DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ADVOCATE GENERAL | ADVOCATE GENERAL, PUNJAB, CHANDIGARH | THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 28,96,29,338 | 3,74,99,785 | 32,71,29,123 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 28,96,29,338 | 3,74,99,785 | 32,71,29,123 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 28,96,29,338 | 3,74,99,785 | 32,71,29,123 |
| | ********** | | | | | | |
| | TOTAL(CCO) | | | | 28,96,29,338 | 3,74,99,785 | 32,71,29,123 |
| ********** | | | | | | | |
| TOTAL(DEPT) | | | | | 28,96,29,338 | 3,74,99,785 | 32,71,29,123 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT | 2401 | 001-DIRECTION AND ADMINISTRATION | 1,21,86,563 | 5,87,782 | 1,27,74,345 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,21,86,563 | 5,87,782 | 1,27,74,345 |
| ********** | | ********** | ********** | ********** | ********** |
| TOTAL(DDO) | | | 1,21,86,563 | 5,87,782 | 1,27,74,345 |
| AGRICULTURE ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT | 2401 | 001-DIRECTION AND ADMINISTRATION | 32,056 | 4,446 | 36,502 |
| | TOTAL(MH) | | 32,056 | 4,446 | 36,502 |
| ********** | | ********** | ********** | ********** | ********** |
| TOTAL(DDO) | | | 32,056 | 4,446 | 36,502 |
| AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE | 2235 | 200-OTHER PROGRAMMES | 40,97,172 | 0 | 40,97,172 |
| | TOTAL(MH) | | 40,97,172 | 0 | 40,97,172 |
| | 2415 | 120-ASSISTANCE | 99,40,09,248 | 63,96,72,840 | 1,63,36,82,088 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | TO OTHER INSTITUTIONS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 99,40,09,248 | 63,96,72,840 | 1,63,36,82,088 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE | 5054 | 101-BRIDGES | 55,39,320 | 0 | 55,39,320 |
| | | | | 337-ROAD WORKS | 4,78,95,582 | 0 | 4,78,95,582 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,34,34,902 | 0 | 5,34,34,902 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,05,15,41,322 | 63,96,72,840 | 1,69,12,14,162 |
| AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR | | | 2235 | 200-OTHER PROGRAMMES | 12,60,137 | 11,69,342 | 24,29,479 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,60,137 | 11,69,342 | 24,29,479 |
| | | | 2401 | 001-DIRECTION AND ADMINISTRATION | 5,56,68,865 | 49,68,143 | 6,06,37,008 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | 105-MANURES AND FERTILIZERS | 0 | 1,92,360 | 1,92,360 |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 17,500 | 17,500 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 5,56,68,865 | 51,78,003 | 6,08,46,868 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 5,69,29,002 | 63,47,345 | 6,32,76,347 |
| | ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY | 2401 | 001-DIRECTION AND ADMINISTRATION | 98,48,186 | 11,36,844 | 1,09,85,030 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 98,48,186 | 11,36,844 | 1,09,85,030 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| | ********** | | | ---------- | ---------- | ---------- |
| AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB | TOTAL(DDO) | | | 98,48,186 | 11,36,844 | 1,09,85,030 |
| | ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT | 2401 | 001-DIRECTION AND ADMINISTRATION | 24,03,035 | 9,56,828 | 33,59,863 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,22,51,221 | 20,93,672 | 1,43,44,893 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 1,22,51,221 | 20,93,672 | 1,43,44,893 |
| | ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION),HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 40,631 | 0 | 40,631 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 40,631 | 0 | 40,631 |
| | | 2401 | 001-DIRECTION AND ADMINISTRATION | 0 | 5,64,880 | 5,64,880 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 0 | 5,64,880 | 5,64,880 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 40,631 | 5,64,880 | 6,05,511 |
| ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA | 2235 | 102-CHILD WELFARE | | | 25,747 | 0 | 25,747 |
| | | 200-OTHER PROGRAMMES | | | 4,11,040 | 0 | 4,11,040 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 4,36,787 | 0 | 4,36,787 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 4,36,787 | 0 | 4,36,787 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ASSISTANT AGRICULTURE ENGINEER (IMP),,NAWANSAHAR | 2235 | 200-OTHER PROGRAMMES | 7,65,136 | 0 | 7,65,136 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 12,01,923 | 0 | 12,01,923 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 12,01,923 | 0 | 12,01,923 |
| ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR | 2235 | 102-CHILD WELFARE | 50,000 | 0 | 50,000 |
| | | 200-OTHER PROGRAMMES | 2,47,887 | 0 | 2,47,887 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,97,887 | 0 | 2,97,887 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,97,887 | 0 | 2,97,887 |
| ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 20,109 | 0 | 20,109 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,109 | 0 | 20,109 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 20,109 | 0 | 20,109 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ASSISTANT AGRICULTURE ENGINEER,( IMP ) | 2235 | 200-OTHER PROGRAMMES | 53,064 | 0 | 53,064 | | |
| | ********** | TOTAL(MH) | 53,064 | 0 | 53,064 | | |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 0 | 66,887 | 66,887 | | |
| | | 105-MANURES AND FERTILIZERS | 0 | 67,200 | 67,200 | | |
| | | 119-HORTICULTUR E AND VEGETABLES CROPS | 0 | 1,13,238 | 1,13,238 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ASSISTANT AGRICULTURE ENGINEER,( IMP ) | 2401 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 12,800 | 12,800 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,60,125 | 2,60,125 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 53,064 | 2,60,125 | 3,13,189 |
| ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR | 2401 | 001-DIRECTION AND ADMINISTRATION | 77,54,569 | 6,04,618 | 83,59,187 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 77,54,569 | 6,04,618 | 83,59,187 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 77,54,569 | 6,04,618 | 83,59,187 |
| ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 15,166 | 0 | 15,166 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,166 | 0 | 15,166 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 73,874 | 0 | 73,874 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,874 | 0 | 73,874 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 89,040 | 0 | 89,040 |
| | | ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIA NA | 2235 | 200-OTHER PROGRAMMES | 1,50,609 | 0 | 1,50,609 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,50,609 | 0 | 1,50,609 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,50,609 | 0 | 1,50,609 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER | 2702 | 102-LIFT IRRIGATION SCHEME | 20,728 | 0 | 20,728 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,728 | 0 | 20,728 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,728 | 0 | 20,728 |
| ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 7,46,990 | 0 | 7,46,990 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,46,990 | 0 | 7,46,990 |
| | 2702 | 102-LIFT IRRIGATION SCHEME | 10,000 | 0 | 10,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,000 | 0 | 10,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,56,990 | 0 | 7,56,990 |
| ASSISTANT AGRICULTURE ENGINEER,ROPAR | 2235 | 200-OTHER PROGRAMMES | 2,43,850 | 0 | 2,43,850 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 2,43,850 | 0 | 2,43,850 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 2,43,850 | 0 | 2,43,850 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ASSISTANT AGRICULTURE ENGINEER,TW | 2235 | 200-OTHER PROGRAMMES | 2,90,755 | 0 | 2,90,755 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,90,755 | 0 | 2,90,755 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,90,755 | 0 | 2,90,755 |
| | | ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 43,736 | 0 | 43,736 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 43,736 | 0 | 43,736 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,736 | 0 | 43,736 |
| ASSISTANT AGRICULTURE,SANGRUR | 2235 | 200-OTHER PROGRAMMES | 1,70,204 | 28,600 | 1,98,804 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,70,204 | 28,600 | 1,98,804 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,70,204 | 28,600 | 1,98,804 |
| ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR | 2235 | 102-CHILD WELFARE | 2,67,600 | 0 | 2,67,600 |
| | | 200-OTHER PROGRAMMES | 4,30,999 | 0 | 4,30,999 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,98,599 | 0 | 6,98,599 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,98,599 | 0 | 6,98,599 |
| ASSISTANT CANE DEVELOPMENT | 2235 | 102-CHILD | 16,44,935 | 0 | 16,44,935 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR | | WELFARE | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 920 | 0 | 920 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,45,855 | 0 | 16,45,855 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 16,45,855 | 0 | 16,45,855 |
| | | ASSISTANT CANE DEVELOPMENT OFFICER,NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 9,099 | 0 | 9,099 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,099 | 0 | 9,099 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,099 | 0 | 9,099 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT CONTROLLER,(F&A),DIRECTOR OF AGRICULTURE,PUNJAB | 2235 | 200-OTHER PROGRAMMES | 28,265 | 0 | 28,265 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,265 | 0 | 28,265 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 52,904 | 0 | 52,904 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,904 | 0 | 52,904 |
| ******** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 81,169 | 0 | 81,169 |
| ASSISTANT CUM DEVELOPMENT OFFICER,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 1,31,763 | 0 | 1,31,763 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,31,763 | 0 | 1,31,763 |
| ******** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,31,763 | 0 | 1,31,763 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ASSISTANT DEVELOPMENT OFFICER, FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 8,994 | 0 | 8,994 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,994 | 0 | 8,994 |
| | | | 2401 | 001-DIRECTION AND ADMINISTRATION | 76,525 | 0 | 76,525 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,525 | 0 | 76,525 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 85,519 | 0 | 85,519 |
| ASSISTANT DEVELOPMENT OFFICER,DHURI | | | 2235 | 102-CHILD WELFARE | 68,662 | 10,241 | 78,903 |
| | | | | 200-OTHER | 4,23,737 | 1,75,057 | 5,98,794 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,92,399 | 1,85,298 | 6,77,697 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,92,399 | 1,85,298 | 6,77,697 |
| ASSISTANT DIRECTOR | 2235 | 200-OTHER | 66,603 | 0 | 66,603 |
| (HORTICULTURE),FATEHGARH SAHIB | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 66,603 | 0 | 66,603 |
| | 2401 | 119-HORTICULTUR E AND VEGETABLES CROPS | 1,68,32,096 | 21,65,205 | 1,89,97,301 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,68,32,096 | 21,65,205 | 1,89,97,301 |
| ******** | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,68,98,699 | 21,65,205 | 1,90,63,904 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ASSISTANT DIRECTOR,HORTICULTURE,MOGA | 2401 | 119-HORTICULTURE AND VEGETABLES CROPS | 72,80,256 | 7,04,472 | 79,84,728 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,41,12,352 | 28,69,677 | 2,69,82,029 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,41,78,955 | 28,69,677 | 2,70,48,632 |
| | | ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR | 2401 | 119-HORTICULTURE AND VEGETABLES CROPS | 1,72,06,391 | 16,85,854 | 1,88,92,245 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,72,06,391 | 16,85,854 | 1,88,92,245 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,72,06,391 | 16,85,854 | 1,88,92,245 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT MAIZE DEV OFFICER,MOHALI | 2401 | 001-DIRECTION AND ADMINISTRATION | 23,75,962 | 0 | 23,75,962 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,75,962 | 0 | 23,75,962 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,75,962 | 0 | 23,75,962 |
| CANE COMMISSIONER,AGRICULTURE DEPARTMENT | 2401 | 001-DIRECTION AND ADMINISTRATION | 1,05,10,059 | 8,54,844 | 1,13,64,903 |
| | | 199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS | 0 | 87,30,874 | 87,30,874 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,10,059 | 95,85,718 | 2,00,95,777 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | TOTAL(DDO) | | | 1,05,10,059 | 95,85,718 | 2,00,95,777 |
| | | CHIEF AGRICULTURE OFFICER,AMRITSAR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 6,20,596 | 8,81,787 | 15,02,383 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,11,30,655 | 1,04,77,505 | 2,16,08,160 |
| | | | 2401 | 001-DIRECTION AND ADMINISTRATION | 14,72,15,429 | 1,34,75,874 | 16,06,91,303 |
| | | | | 105-MANURES AND FERTILIZERS | 0 | 4,01,579 | 4,01,579 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 23,600 | 23,600 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,72,15,429 | 1,39,01,053 | 16,11,16,482 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 15,83,46,084 | 2,43,78,558 | 18,27,24,642 |
| CHIEF AGRICULTURE OFFICER, LUDHIANA | 2235 | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | 0 | 10,000 | 10,000 |
| | | | 200-OTHER PROGRAMMES | | 17,45,977 | 12,20,265 | 29,66,242 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | CHIEF AGRICULTURE OFFICER, LUDHIANA | TOTAL(MH) | | 17,45,977 | 12,30,265 | 29,76,242 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,45,977 | 12,30,265 | 29,76,242 |
| CHIEF AGRICULTURE OFFICER,,BHATINDA | 2235 | 200-OTHER PROGRAMMES | 6,09,294 | 1,36,271 | 7,45,565 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,55,271 | 13,66,536 | 37,21,807 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 6,81,10,415 | 61,64,763 | 7,42,75,178 |
| | | 105-MANURES AND FERTILIZERS | 0 | 46,200 | 46,200 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 8,750 | 8,750 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,81,10,415 | 62,19,713 | 7,43,30,128 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,04,65,686 | 75,86,249 | 7,80,51,935 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER | 2235 | 200-OTHER PROGRAMMES | | 6,92,956 | 5,66,119 | 12,59,075 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 6,92,956 | 5,66,119 | 12,59,075 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 6,92,956 | 5,66,119 | 12,59,075 |
| CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, | 2401 | 001-DIRECTION AND ADMINISTRATION | | 68,96,804 | 3,49,488 | 72,46,292 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, | 2401 | 105-MANURES AND FERTILIZERS | 0 | 3,00,000 | 3,00,000 |
| | | | | 119-HORTICULTURE AND VEGETABLES CROPS | 4,88,264 | 0 | 4,88,264 |
| | | | | 789-SPECIAL | 80,000 | 0 | 80,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 74,65,068 | 6,49,488 | 81,14,556 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 74,65,068 | 6,49,488 | 81,14,556 |
| CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 1,000 | 0 | 1,000 |
| | | 200-OTHER PROGRAMMES | 5,66,038 | 33,917 | 5,99,955 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 5,67,038 | 33,917 | 6,00,955 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 5,86,94,513 | 59,69,706 | 6,46,64,219 |
| | | 105-MANURES AND FERTILIZERS | 0 | 1,76,304 | 1,76,304 |
| | | 789-SPECIAL | 0 | 5,000 | 5,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | COMPONENT PLAN | | | |
| | | | | FOR SCHEDULED | | | |
| | | | | CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,86,94,513 | 61,51,010 | 6,48,45,523 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 5,92,61,551 | 61,84,927 | 6,54,46,478 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 3,05,457 | 28,608 | 3,34,065 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,89,99,970 | 61,79,618 | 6,51,79,588 |
| | | | 2401 | 001-DIRECTION AND ADMINISTRATION | 5,49,10,177 | 52,58,727 | 6,01,68,904 |
| | | | | 105-MANURES AND | 0 | 1,60,650 | 1,60,650 |

| | | | | | |
|---|---|---|---|---|---|
| | | FERTILIZERS | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 30,600 | 30,600 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,49,10,177 | 54,49,977 | 6,03,60,154 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,44,77,185 | 1,16,63,512 | 12,61,40,697 |
| CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA | 2235 | 200-OTHER PROGRAMMES | 1,00,251 | 1,74,186 | 2,74,437 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,251 | 1,74,186 | 2,74,437 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 3,83,54,161 | 36,92,272 | 4,20,46,433 |
| | | 105-MANURES AND FERTILIZERS | 0 | 38,750 | 38,750 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 0 | 7,400 | 7,400 |

CASTES

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 3,83,54,161 | 37,38,422 | 4,20,92,583 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 3,84,54,412 | 39,12,608 | 4,23,67,020 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA | 2235 | 200-OTHER PROGRAMMES | 10,79,468 | 6,70,421 | 17,49,889 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 3,94,33,629 | 44,08,843 | 4,38,42,472 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 3,95,33,880 | 45,83,029 | 4,41,16,909 |
| | | CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 2,38,275 | 0 | 2,38,275 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,38,275 | 0 | 2,38,275 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,38,275 | 0 | 2,38,275 |
| CHIEF AGRICULTURE OFFICER,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 6,41,309 | 4,14,382 | 10,55,691 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,41,309 | 4,14,382 | 10,55,691 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 8,14,67,421 | 93,42,342 | 9,08,09,763 |
| | | 105-MANURES AND FERTILIZERS | 0 | 4,24,887 | 4,24,887 |
| | | 119-HORTICULTURE AND VEGETABLES CROPS | 29,78,753 | 2,53,948 | 32,32,701 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 26,250 | 26,250 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 8,44,46,174 | 1,00,47,427 | 9,44,93,601 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 8,50,87,483 | 1,04,61,809 | 9,55,49,292 |
| | | CHIEF AGRICULTURE OFFICER,GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 9,26,035 | 2,71,628 | 11,97,663 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 8,53,72,209 | 1,03,19,055 | 9,56,91,264 |
| | | | 2401 | 001-DIRECTION AND ADMINISTRATION | 12,54,89,981 | 1,16,41,421 | 13,71,31,402 |
| | | | | 119-HORTICULTURE AND VEGETABLES | 45,43,512 | 9,58,924 | 55,02,436 |

| | | | | | |
|---|---|---|---|---|---|
| | | CROPS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,00,33,493 | 1,26,00,345 | 14,26,33,838 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,60,47,011 | 2,33,33,782 | 23,93,80,793 |
| CHIEF AGRICULTURE OFFICER,HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 0 | 1,428 | 1,428 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,428 | 1,428 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 8,79,77,879 | 1,52,28,598 | 10,32,06,477 |
| | | 105-MANURES AND FERTILIZERS | 0 | 3,44,392 | 3,44,392 |
| | | 119-HORTICULTURE AND VEGETABLES CROPS | 4,966 | 0 | 4,966 |
| | | 789-SPECIAL COMPONENT PLAN | 0 | 12,480 | 12,480 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,79,82,845 | 1,55,85,470 | 10,35,68,315 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,79,82,845 | 1,55,86,898 | 10,35,69,743 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | CHIEF AGRICULTURE OFFICER,KAPURTHALA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 16,34,790 | 0 | 16,34,790 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,34,790 | 0 | 16,34,790 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,48,607 | 0 | 1,48,607 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,48,607 | 0 | 1,48,607 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | 2401 | 001-DIRECTION AND ADMINISTRATION | 4,34,30,664 | 35,78,382 | 4,70,09,046 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 4,34,30,664 | 35,78,382 | 4,70,09,046 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 4,52,14,061 | 35,78,382 | 4,87,92,443 |
| CHIEF AGRICULTURE OFFICER,LUDHIANA | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 13,82,999 | 42,744 | 14,25,743 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 69,71,610 | 36,58,813 | 1,06,30,423 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 83,54,609 | 37,01,557 | 1,20,56,166 |
| | | 2401 | 001-DIRECTION | 12,01,84,774 | 1,11,94,407 | 13,13,79,181 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND ADMINISTRATION | | | |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | CHIEF AGRICULTURE OFFICER,LUDHIANA | 2401 | 105-MANURES AND FERTILIZERS | 0 | 4,53,750 | 4,53,750 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 7,500 | 7,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,01,84,774 | 1,16,55,657 | 13,18,40,431 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,85,39,383 | 1,53,57,214 | 14,38,96,597 |
| CHIEF AGRICULTURE OFFICER,MOGA | | | 2235 | 102-CHILD WELFARE | 84,840 | 0 | 84,840 |
| | | | | 200-OTHER PROGRAMMES | 2,58,964 | 1,58,060 | 4,17,024 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,43,804 | 1,58,060 | 5,01,864 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2401 | 001-DIRECTION AND ADMINISTRATION | 4,69,00,665 | 41,83,389 | 5,10,84,054 | |
| | | | 105-MANURES AND FERTILIZERS | 0 | 3,50,957 | 3,50,957 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 4,69,00,665 | 45,34,346 | 5,14,35,011 | |
| ******************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 4,72,44,469 | 46,92,406 | 5,19,36,875 | |
| CHIEF AGRICULTURE OFFICER,MOHALI | | 2401 | 001-DIRECTION AND ADMINISTRATION | 3,42,17,587 | 30,43,238 | 3,72,60,825 | |
| | | | 105-MANURES AND FERTILIZERS | 0 | 4,360 | 4,360 | |
| | | | 119-HORTICULTUR E AND VEGETABLES | 15,80,931 | 0 | 15,80,931 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | CROPS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,57,98,518 | 30,47,598 | 3,88,46,116 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,57,98,518 | 30,47,598 | 3,88,46,116 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | CHIEF AGRICULTURE OFFICER,MUKATSAR | 2401 | 001-DIRECTION AND ADMINISTRATION | 3,16,11,525 | 30,78,380 | 3,46,89,905 |
| | | | | 105-MANURES AND FERTILIZERS | 0 | 3,37,800 | 3,37,800 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 7,200 | 7,200 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,16,11,525 | 34,23,380 | 3,50,34,905 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,16,11,525 | 34,23,380 | 3,50,34,905 |
| | | CHIEF AGRICULTURE OFFICER,NAWAN | 2235 | 200-OTHER | 0 | 21,123 | 21,123 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SHAHR | | | PROGRAMMES | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 0 | 21,123 | 21,123 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 0 | 21,123 | 21,123 | |
| CHIEF AGRICULTURE OFFICER,NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | | 1,59,518 | 0 | 1,59,518 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,59,518 | 0 | 1,59,518 | |
| | 2401 | 001-DIRECTION AND | | 5,10,44,413 | 40,44,785 | 5,50,89,198 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | CHIEF AGRICULTURE OFFICER,NAWANSHAHAR | 2401 | 105-MANURES AND FERTILIZERS | 0 | 75,600 | 75,600 |
| | | | | 789-SPECIAL | 0 | 14,400 | 14,400 |

| | | | | | |
|---|---|---|---|---|---|
| | | COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 5,10,44,413 | 41,34,785 | 5,51,79,198 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,12,03,931 | 41,34,785 | 5,53,38,716 |
| CHIEF AGRICULTURE OFFICER,PATIALA | 2401 | 001-DIRECTION AND ADMINISTRATION | 5,87,99,135 | 54,78,632 | 6,42,77,767 |
| | | 105-MANURES AND FERTILIZERS | 0 | 1,31,250 | 1,31,250 |
| | | 119-HORTICULTURE AND VEGETABLES CROPS | 5,50,83,163 | 49,37,230 | 6,00,20,393 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 5,000 | 5,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 11,38,82,298 | 1,05,52,112 | 12,44,34,410 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 11,38,82,298 | 1,05,52,112 | 12,44,34,410 |
| CHIEF AGRICULTURE OFFICER,ROPAR | 2235 | 200-OTHER PROGRAMMES | | | 3,80,282 | 1,33,003 | 5,13,285 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,80,282 | 1,33,003 | 5,13,285 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | | | 3,35,84,618 | 28,48,470 | 3,64,33,088 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | CHIEF AGRICULTURE OFFICER,ROPAR | 2401 | 105-MANURES AND FERTILIZERS | 0 | 3,97,650 | 3,97,650 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 18,600 | 18,600 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,35,84,618 | 32,64,720 | 3,68,49,338 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,39,64,900 | 33,97,723 | 3,73,62,623 |
| CHIEF AGRICULTURE OFFICER,TARAN TARAN | 2235 | 200-OTHER PROGRAMMES | 0 | 1,10,396 | 1,10,396 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,10,396 | 1,10,396 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 7,37,48,836 | 71,20,314 | 8,08,69,150 |
| | | 105-MANURES AND FERTILIZERS | 0 | 3,61,642 | 3,61,642 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 14,720 | 14,720 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,37,48,836 | 74,96,676 | 8,12,45,512 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,37,48,836 | 76,07,072 | 8,13,55,908 |
| | | CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB | 2401 | 001-DIRECTION AND ADMINISTRATION | 4,00,79,992 | 32,16,531 | 4,32,96,523 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,00,79,992 | 32,16,531 | 4,32,96,523 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,00,79,992 | 32,16,531 | 4,32,96,523 |
| | | CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,07,544 | 0 | 1,07,544 |
| | | | | 200-OTHER PROGRAMMES | 32,47,490 | 3,77,855 | 36,25,345 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,34,35,026 | 35,94,386 | 4,70,29,412 |
| | 2702 | 102-LIFT IRRIGATION SCHEME | 26,89,746 | 0 | 26,89,746 |
| | | 800-OTHER EXPENDITURE | 51,85,000 | 0 | 51,85,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 78,74,746 | 0 | 78,74,746 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,13,09,772 | 35,94,386 | 5,49,04,158 |
| CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I | 2235 | 102-CHILD WELFARE | 2,57,39,716 | 53,78,681 | 3,11,18,397 |
| | | 200-OTHER PROGRAMMES | 15,46,197 | 11,91,734 | 27,37,931 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,72,85,913 | 65,70,415 | 3,38,56,328 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,72,85,913 | 65,70,415 | 3,38,56,328 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR | 2401 | 001-DIRECTION AND ADMINISTRATION | 2,21,50,049 | 17,86,072 | 2,39,36,121 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,21,50,049 | 17,86,072 | 2,39,36,121 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,21,50,049 | 17,86,072 | 2,39,36,121 |
| | | DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT | 2401 | 001-DIRECTION AND ADMINISTRATION | 57,33,132 | 5,26,745 | 62,59,877 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,78,83,181 | 23,12,817 | 3,01,95,998 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,78,83,181 | 23,12,817 | 3,01,95,998 |
| DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA | 2401 | 001-DIRECTION AND ADMINISTRATION | 67,57,685 | 6,31,864 | 73,89,549 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,57,685 | 6,31,864 | 73,89,549 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 67,57,685 | 6,31,864 | 73,89,549 |
| DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT | 2401 | 001-DIRECTION AND ADMINISTRATION | 79,03,327 | 6,91,178 | 85,94,505 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,03,327 | 6,91,178 | 85,94,505 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 79,03,327 | 6,91,178 | 85,94,505 |
| DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR | 2235 | 200-OTHER PROGRAMMES | 2,82,418 | 0 | 2,82,418 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,82,418 | 0 | 2,82,418 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR | 2401 | 119-HORTICULTURE AND VEGETABLES CROPS | 2,00,96,648 | 31,06,765 | 2,32,03,413 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,03,79,066 | 31,06,765 | 2,34,85,831 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,03,79,066 | 31,06,765 | 2,34,85,831 |
| | | DEPUTY DIRECTOR,(PULSES), BHATINDA | 2235 | 200-OTHER PROGRAMMES | 1,79,525 | 2,77,694 | 4,57,219 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,79,525 | 2,77,694 | 4,57,219 |
| | | | 2401 | 001-DIRECTION | 33,73,183 | 2,00,518 | 35,73,701 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND<br>ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,73,183 | 2,00,518 | 35,73,701 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,52,708 | 4,78,212 | 40,30,920 |
| DEPUTY DIRECTOR,HORTICULTURE | 2401 | 001-DIRECTION<br>AND<br>ADMINISTRATION | 7,61,704 | 67,608 | 8,29,312 |
| | | 119-HORTICULTUR<br>E AND<br>VEGETABLES<br>CROPS | 2,41,83,002 | 44,91,161 | 2,86,74,163 |
| | | 789-SPECIAL<br>COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | 0 | 5,44,000 | 5,44,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,49,44,706 | 51,02,769 | 3,00,47,475 |
| ******************************** | | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,49,44,706 | 51,02,769 | 3,00,47,475 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | DIRECTOR,AGRICULTURE,PUNJAB | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 0 | 57,914 | 57,914 |
| | | | | 200-OTHER PROGRAMMES | 2,04,525 | 2,61,313 | 4,65,838 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 2,51,49,231 | 54,21,996 | 3,05,71,227 |
| | | | 2401 | 001-DIRECTION AND ADMINISTRATION | 12,35,85,616 | 1,06,59,073 | 13,42,44,689 |
| | | | | 102-FOOD GRAIN CROPS | 48,60,000 | 82,58,000 | 1,31,18,000 |
| | | | | 104-AGRICULTURAL FARMS | 40,40,18,02,000 | 8,09,02,00,000 | 48,49,20,02,000 |
| | | | | 105-MANURES AND FERTILIZERS | 3,05,68,566 | 5,42,59,434 | 8,48,28,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | 109-EXTENSION AND FARMERS' TRAINING | 50,13,32,750 | 52,12,14,250 | 1,02,25,47,000 | |
| | | 113-AGRICULTURAL ENGINEERING | 8,93,980 | 46,69,99,862 | 46,78,93,842 | |
| | | 119-HORTICULTURE AND VEGETABLES CROPS | 1,53,070 | 0 | 1,53,070 | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,34,83,43,234 | 2,21,67,71,124 | 12,56,51,14,358 | |
| | | 800-OTHER EXPENDITURE | 3,25,00,00,000 | 1,24,00,000 | 3,26,24,00,000 | |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 54,66,15,39,216 | 11,38,07,61,743 | 66,04,23,00,959 | |
| | 2415 | 120-ASSISTANCE | 1,66,66,82,080 | 0 | 1,66,66,82,080 | |





| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | TO OTHER INSTITUTIONS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,66,66,82,080 | 0 | 1,66,66,82,080 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | DIRECTOR,AGRICULTURE,PUNJAB | 2702 | 102-LIFT IRRIGATION SCHEME | 55,333 | 0 | 55,333 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,333 | 0 | 55,333 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 56,35,34,25,860 | 11,38,61,83,739 | 67,73,96,09,599 |
| DISTRICT TRAINING OFFICER,,BHATINDA | | | 2235 | 200-OTHER PROGRAMMES | 22,406 | 1,59,762 | 1,82,168 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,406 | 1,59,762 | 1,82,168 |
| | | | 2401 | 001-DIRECTION AND ADMINISTRATION | 55,12,125 | 3,27,180 | 58,39,305 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,12,125 | 3,27,180 | 58,39,305 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 55,34,531 | 4,86,942 | 60,21,473 |
| DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 38,694 | 0 | 38,694 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,694 | 0 | 38,694 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 88,73,281 | 7,61,974 | 96,35,255 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 88,73,281 | 7,61,974 | 96,35,255 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- |
| AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB | | TOTAL(DDO) | | 89,11,975 | 7,61,974 | 96,73,949 |
| | DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 1,75,625 | 0 | 1,75,625 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 90,48,906 | 7,61,974 | 98,10,880 |
| | | 2401 | 001-DIRECTION AND ADMINISTRATION | 67,79,181 | 6,60,281 | 74,39,462 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 67,79,181 | 6,60,281 | 74,39,462 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,58,66,781 | 14,22,255 | 1,72,89,036 |
| | DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA | 2401 | 001-DIRECTION AND ADMINISTRATION | 31,43,093 | 2,93,786 | 34,36,879 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 31,43,093 | 2,93,786 | 34,36,879 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 31,43,093 | 2,93,786 | 34,36,879 |
| DISTRICT TRAINING OFFICER,FEROZEPUR | 2401 | 001-DIRECTION AND ADMINISTRATION | | | 67,931 | 64,085 | 1,32,016 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 67,931 | 64,085 | 1,32,016 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 67,931 | 64,085 | 1,32,016 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | DISTRICT TRAINING OFFICER,GURDASPUR | 2401 | 001-DIRECTION AND ADMINISTRATION | 44,95,733 | 2,51,310 | 47,47,043 |
| | | | | 119-HORTICULTURE AND | 3,02,505 | 0 | 3,02,505 |

| | | | | | |
|---|---|---|---|---|---|
| | | VEGETABLES | | | |
| | | CROPS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,98,238 | 2,51,310 | 50,49,548 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,98,238 | 2,51,310 | 50,49,548 |
| DISTRICT TRAINING OFFICER,HOSHIARPUR | 2401 | 001-DIRECTION AND ADMINISTRATION | 1,20,53,865 | 9,40,969 | 1,29,94,834 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,53,865 | 9,40,969 | 1,29,94,834 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,20,53,865 | 9,40,969 | 1,29,94,834 |
| DISTRICT TRAINING OFFICER,KAPURTHALA | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 9,45,000 | 97,500 | 10,42,500 |
| | | 200-OTHER PROGRAMMES | 1,04,588 | 13,789 | 1,18,377 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,49,588 | 1,11,289 | 11,60,877 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2401 | 001-DIRECTION AND ADMINISTRATION | 50,62,385 | 7,05,370 | 57,67,755 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 50,62,385 | 7,05,370 | 57,67,755 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 61,11,973 | 8,16,659 | 69,28,632 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | DISTRICT TRAINING OFFICER,ROPAR | 2401 | 001-DIRECTION AND ADMINISTRATION | 78,62,804 | 6,76,239 | 85,39,043 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 78,62,804 | 6,76,239 | 85,39,043 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 78,62,804 | 6,76,239 | 85,39,043 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT TRAINING OFFICER,SANGRUR | 2401 | 001-DIRECTION AND ADMINISTRATION | 13,45,244 | 1,30,402 | 14,75,646 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,45,244 | 1,30,402 | 14,75,646 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,45,244 | 1,30,402 | 14,75,646 |
| FIELD MAIZE CUM TOWN COMPOST OFFICER,PUNJAB, MOHALI | 2235 | 200-OTHER PROGRAMMES | 50,154 | 1,00,000 | 1,50,154 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,154 | 1,00,000 | 1,50,154 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,154 | 1,00,000 | 1,50,154 |
| FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI | 2401 | 001-DIRECTION AND ADMINISTRATION | 31,03,136 | 2,48,685 | 33,51,821 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,03,136 | 2,48,685 | 33,51,821 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 31,03,136 | 2,48,685 | 33,51,821 |
| | | GEOLOGIST/HYDROLOGIST DIV-1,,GROUND WATER CELL | 2401 | 001-DIRECTION AND ADMINISTRATION | 2,28,87,554 | 11,41,841 | 2,40,29,395 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 2,28,87,554 | 11,41,841 | 2,40,29,395 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,28,87,554 | 11,41,841 | 2,40,29,395 |
| | | GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL | 2401 | 001-DIRECTION AND ADMINISTRATION | 1,97,95,201 | 10,96,788 | 2,08,91,989 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 4,26,82,755 | 22,38,629 | 4,49,21,384 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,26,82,755 | 22,38,629 | 4,49,21,384 |
| JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING | 2401 | 001-DIRECTION AND ADMINISTRATION | 6,61,32,893 | 60,94,350 | 7,22,27,243 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,61,32,893 | 60,94,350 | 7,22,27,243 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,61,32,893 | 60,94,350 | 7,22,27,243 |
| PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 3,15,099 | 0 | 3,15,099 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,15,099 | 0 | 3,15,099 |
| | 2401 | 001-DIRECTION AND ADMINISTRATION | 59,86,132 | 3,97,851 | 63,83,983 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,86,132 | 3,97,851 | 63,83,983 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 63,01,231 | 3,97,851 | 66,99,082 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | SEED TESTING OFFICER,GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 3,590 | 0 | 3,590 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 3,590 | 0 | 3,590 |
| | | | 2401 | 001-DIRECTION AND ADMINISTRATION | 1,81,97,030 | 14,70,974 | 1,96,68,004 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,81,97,030 | 14,70,974 | 1,96,68,004 |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | | 1,82,00,620 | 14,70,974 | 1,96,71,594 |

| | | | | | |
|---|---|---|---|---|---|
| SEED TESTING OFFICER,LUDHIANA | 2401 | 001-DIRECTION AND ADMINISTRATION | 1,92,49,765 | 14,52,155 | 2,07,01,920 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,92,49,765 | 14,52,155 | 2,07,01,920 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,92,49,765 | 14,52,155 | 2,07,01,920 |
| SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR | 2401 | 001-DIRECTION AND ADMINISTRATION | 1,14,18,578 | 11,88,959 | 1,26,07,537 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,14,18,578 | 11,88,959 | 1,26,07,537 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,14,18,578 | 11,88,959 | 1,26,07,537 |
| SENIOR ANALYST,INSECTICIDE TESTING LABORATORY | 2401 | 001-DIRECTION AND ADMINISTRATION | 1,06,99,224 | 10,01,157 | 1,17,00,381 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,06,99,224 | 10,01,157 | 1,17,00,381 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,06,99,224 | 10,01,157 | 1,17,00,381 |
| AGRICULTURE | DIRECTOR, AGRICULTURE, PUNJAB | SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA | 2401 | 001-DIRECTION AND ADMINISTRATION | 90,09,060 | 8,60,754 | 98,69,814 |
| | | TOTAL(MH) | | | 1,97,08,284 | 18,61,911 | 2,15,70,195 |
| | | TOTAL(DDO) | | | 1,97,08,284 | 18,61,911 | 2,15,70,195 |
| | SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA | | 2401 | 001-DIRECTION AND ADMINISTRATION | 2,73,71,551 | 26,08,866 | 2,99,80,417 |
| | | | | 105-MANURES AND FERTILIZERS | 0 | 21,000 | 21,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 4,000 | 4,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,73,71,551 | 26,33,866 | 3,00,05,417 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,73,71,551 | 26,33,866 | 3,00,05,417 |
| STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT | 2401 | 001-DIRECTION AND ADMINISTRATION | 1,26,13,503 | 10,50,862 | 1,36,64,365 |
| | | 111-AGRICULTURAL ECONOMICS AND STATISTICS | 22,17,186 | 84,65,796 | 1,06,82,982 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,48,30,689 | 95,16,658 | 2,43,47,347 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,48,30,689 | 95,16,658 | 2,43,47,347 |
| ************************ | | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | TOTAL(CCO) | | | | 59,23,17,68,509 | 12,23,49,20,628 | 71,46,66,89,137 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 59,23,17,68,509 | 12,23,49,20,628 | 71,46,66,89,137 |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | A.C. F&A DIRECTORATE OF ANIMAL HUSBANDARY, PUNJAB,CHANDIGARH | 2403 | 001-DIRECTION AND ADMINISTRATION | 940 | 0 | 940 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,48,31,629 | 95,16,658 | 2,43,48,287 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,48,31,629 | 95,16,658 | 2,43,48,287 |
| AGRICULTURAL DEVELOPMENT OFFICER (FEED & FODDER),DIRECTOR ANIMAL HUSBANDRY | | | 2235 | 102-CHILD WELFARE | 81,360 | 0 | 81,360 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 81,360 | 0 | 81,360 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2403 | 001-DIRECTION AND ADMINISTRATION | 43,56,241 | 2,61,539 | 46,17,780 | |
| | | | 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | 6,54,16,667 | 0 | 6,54,16,667 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 6,97,72,908 | 2,61,539 | 7,00,34,447 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 6,98,54,268 | 2,61,539 | 7,01,15,807 | |
| | ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 1,08,421 | 0 | 1,08,421 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,08,421 | 0 | 1,08,421 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR | 2403 | 001-DIRECTION AND ADMINISTRATION | 1,31,18,775 | 14,44,143 | 1,45,62,918 |
| | | | | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 0 | 19,800 | 19,800 |
| | | | | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | 0 | 8,96,000 | 8,96,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,18,775 | 23,59,943 | 1,54,78,718 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,32,27,196 | 23,59,943 | 1,55,87,139 |
| ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY | | | 2235 | 102-CHILD WELFARE | 66,093 | 0 | 66,093 |
| | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 10,000 | 20,000 |

| | | | | | |
|---|---|---|---|---|---|
| | 200-OTHER PROGRAMMES | 1,02,22,826 | 29,13,966 | 1,31,36,792 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,02,98,919 | 29,23,966 | 1,32,22,885 |
| 2403 | 001-DIRECTION AND ADMINISTRATION | 6,58,17,391 | 1,65,90,050 | 8,24,07,441 |
| | 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | 71,27,12,758 | 18,49,64,575 | 89,76,77,333 |
| | 800-OTHER EXPENDITURE | 50,92,433 | 32,31,034 | 83,23,467 |
| ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 78,36,22,582 | 20,47,85,659 | 98,84,08,241 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY | 4403 | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 0 | 10,85,000 | 10,85,000 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 78,36,22,582 | 20,58,70,659 | 98,94,93,241 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 79,39,21,501 | 20,87,94,625 | 1,00,27,16,126 |
| | | ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA | 2235 | 200-OTHER PROGRAMMES | 10,48,062 | 3,23,570 | 13,71,632 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 10,48,062 | 3,23,570 | 13,71,632 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 3,04,61,500 | 26,81,152 | 3,31,42,652 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,04,61,500 | 26,81,152 | 3,31,42,652 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 3,15,09,562 | 30,04,722 | 3,45,14,284 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS) | | 2235 | 200-OTHER PROGRAMMES | 10,37,193 | 0 | 10,37,193 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 10,37,193 | 0 | 10,37,193 |
| | | 2403 | 001-DIRECTION AND ADMINISTRATION | 87,09,850 | 7,17,823 | 94,27,673 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 87,09,850 | 7,17,823 | 94,27,673 |
| | | 4403 | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 49,960 | 1,63,455 | 2,13,415 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 49,960 | 1,63,455 | 2,13,415 |
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 97,97,003 | 8,81,278 | 1,06,78,281 |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE) | 2235 | 102-CHILD WELFARE | 4,02,099 | 0 | 4,02,099 |
| | | | | 200-OTHER PROGRAMMES | 8,20,045 | 22,636 | 8,42,681 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,22,144 | 22,636 | 12,44,780 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,22,144 | 22,636 | 12,44,780 |
| | | ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA | 2235 | 200-OTHER PROGRAMMES | 2,69,669 | 0 | 2,69,669 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,69,669 | 0 | 2,69,669 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 57,97,498 | 7,09,576 | 65,07,074 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 57,97,498 | 7,09,576 | 65,07,074 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 60,67,167 | 7,09,576 | 67,76,743 |
| | | ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), | 2235 | 200-OTHER PROGRAMMES | 21,313 | 9,370 | 30,683 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 21,313 | 9,370 | 30,683 |
| | | | 2403 | 001-DIRECTION AND | 37,21,244 | 3,81,591 | 41,02,835 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,21,244 | 3,81,591 | 41,02,835 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 37,42,557 | 3,90,961 | 41,33,518 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 1,91,017 | 13,497 | 2,04,514 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,91,017 | 13,497 | 2,04,514 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 1,17,73,656 | 1,56,78,429 | 2,74,52,085 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,17,73,656 | 1,56,78,429 | 2,74,52,085 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,19,64,673 | 1,56,91,926 | 2,76,56,599 |
| | | ASSISTANT DIRECTOR,ANIMAL HUSBANDRY (FARM),DHAR | 2403 | 001-DIRECTION AND ADMINISTRATION | 42,65,204 | 6,58,443 | 49,23,647 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,65,204 | 6,58,443 | 49,23,647 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,65,204 | 6,58,443 | 49,23,647 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 10,21,789 | 47,150 | 10,68,939 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,21,789 | 47,150 | 10,68,939 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 11,38,44,742 | 1,07,87,238 | 12,46,31,980 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB | 2403 | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | 0 | 7,87,981 | 7,87,981 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,38,44,742 | 1,15,75,219 | 12,54,19,961 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 11,48,66,531 | 1,16,22,369 | 12,64,88,900 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY DIRECTOR ANIMAL HUSBANDARY,MUKTSAR | 2235 | 200-OTHER PROGRAMMES | 1,09,916 | 0 | 1,09,916 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,916 | 0 | 1,09,916 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,09,916 | 0 | 1,09,916 |
| DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) / PIGGERY,DIRECTOR ANIMAL HUSBANDRY | 2403 | 001-DIRECTION AND ADMINISTRATION | 2,67,24,321 | 43,43,143 | 3,10,67,464 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,67,24,321 | 43,43,143 | 3,10,67,464 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,67,24,321 | 43,43,143 | 3,10,67,464 |
| DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY | 2403 | 001-DIRECTION AND ADMINISTRATION | 62,65,876 | 8,25,982 | 70,91,858 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 62,65,876 | 8,25,982 | 70,91,858 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 62,65,876 | 8,25,982 | 70,91,858 |
| | | DEPUTY DIRECTOR,ANIMAL HUSBANDARY | 2235 | 200-OTHER | 8,25,877 | 1,94,504 | 10,20,381 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | HUSBANDARY | | PROGRAMMES | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 8,25,877 | 1,94,504 | 10,20,381 |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | DEPUTY DIRECTOR,ANIMAL HUSBANDARY | 2403 | 001-DIRECTION AND ADMINISTRATION | 16,99,73,859 | 3,01,82,648 | 20,01,56,507 |
| | | | | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | 0 | 26,58,912 | 26,58,912 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 16,99,73,859 | 3,28,41,560 | 20,28,15,419 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,07,99,736 | 3,30,36,064 | 20,38,35,800 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA | 2235 | 200-OTHER PROGRAMMES | 6,02,272 | 1,32,151 | 7,34,423 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,02,272 | 1,32,151 | 7,34,423 |
| | 2403 | 001-DIRECTION AND ADMINISTRATION | 2,78,35,511 | 41,62,774 | 3,19,98,285 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,78,35,511 | 41,62,774 | 3,19,98,285 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,84,37,783 | 42,94,925 | 3,27,32,708 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY (SHEEP & WOOL MARKETING) | 2235 | 200-OTHER PROGRAMMES | 0 | 96,754 | 96,754 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 96,754 | 96,754 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2403 | 001-DIRECTION AND | 57,31,622 | 13,63,216 | 70,94,838 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 57,31,622 | 13,63,216 | 70,94,838 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 57,31,622 | 14,59,970 | 71,91,592 |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA | 2235 | 200-OTHER PROGRAMMES | 54,220 | 0 | 54,220 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 54,220 | 0 | 54,220 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 88,22,327 | 7,14,285 | 95,36,612 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 88,22,327 | 7,14,285 | 95,36,612 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 88,76,547 | 7,14,285 | 95,90,832 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 10,58,457 | 5,18,747 | 15,77,204 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,58,457 | 5,18,747 | 15,77,204 |
| | 2403 | 001-DIRECTION AND ADMINISTRATION | 4,46,17,825 | 86,38,564 | 5,32,56,389 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,46,17,825 | 86,38,564 | 5,32,56,389 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,56,76,282 | 91,57,311 | 5,48,33,593 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 4,68,206 | 25,949 | 4,94,155 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | | TOTAL(MH) | | 4,68,206 | 25,949 | 4,94,155 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 7,70,46,193 | 77,44,486 | 8,47,90,679 |
| | | | | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | 0 | 10,79,000 | 10,79,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 7,75,14,399 | 88,49,435 | 8,63,63,834 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 7,75,14,399 | 88,49,435 | 8,63,63,834 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA | | | 2235 | 200-OTHER PROGRAMMES | 8,12,039 | 9,33,629 | 17,45,668 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 8,12,039 | 9,33,629 | 17,45,668 |
| 2403 | 001-DIRECTION AND ADMINISTRATION | | | | 19,00,09,284 | 1,94,19,299 | 20,94,28,583 |
| | 101-VETERINARY SERVICES AND ANIMAL HEALTH | | | | 0 | 25,000 | 25,000 |
| | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | | | | 0 | 18,28,000 | 18,28,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 19,00,09,284 | 2,12,72,299 | 21,12,81,583 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 19,08,21,323 | 2,22,05,928 | 21,30,27,251 |
| | | DEPUTY DIRECTOR,ANIMAL | 2235 | 200-OTHER | 8,35,427 | 2,47,729 | 10,83,156 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HUSBANDARY, FARIDKOT | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,35,427 | 2,47,729 | 10,83,156 |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT | 2403 | 001-DIRECTION AND ADMINISTRATION | 7,34,08,826 | 72,27,084 | 8,06,35,910 |
| | | | | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 0 | 20,000 | 20,000 |
| | | | | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | 0 | 8,52,000 | 8,52,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,34,08,826 | 80,99,084 | 8,15,07,910 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,42,44,253 | 83,46,813 | 8,25,91,066 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR | | 2235 | 104-DEPOSIT LINKED INSURANCE | | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME-GOVERNME<br>NT PROVIDENT<br>FUND | | | |
| | | | | 200-OTHER<br>PROGRAMMES | 55,965 | 1,25,276 | 1,81,241 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 65,965 | 1,25,276 | 1,91,241 |
| 2403 | | | | 001-DIRECTION<br>AND<br>ADMINISTRATION | 15,90,93,071 | 1,62,73,036 | 17,53,66,107 |
| | | | | 101-VETERINARY<br>SERVICES AND<br>ANIMAL HEALTH | 0 | 49,978 | 49,978 |
| | | | | 113-ADMINISTRAT<br>IVE<br>INVESTIGATION | 0 | 27,20,865 | 27,20,865 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND STATISTICS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 15,90,93,071 | 1,90,43,879 | 17,81,36,950 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 15,91,59,036 | 1,91,69,155 | 17,83,28,191 |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 6,61,398 | 7,17,903 | 13,79,301 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,61,398 | 7,17,903 | 13,79,301 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 25,99,21,146 | 2,54,90,214 | 28,54,11,360 |
| | | | | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 0 | 25,000 | 25,000 |
| | | | | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | 0 | 23,48,000 | 23,48,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 25,99,21,146 | 2,78,63,214 | 28,77,84,360 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 26,05,82,544 | 2,85,81,117 | 28,91,63,661 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR | 2403 | 001-DIRECTION AND ADMINISTRATION | | | 14,66,77,857 | 1,31,88,093 | 15,98,65,950 |
| | | 101-VETERINARY SERVICES AND ANIMAL HEALTH | | | 0 | 23,983 | 23,983 |
| | | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | | | 0 | 35,71,999 | 35,71,999 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 14,66,77,857 | 1,67,84,075 | 16,34,61,932 |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,66,77,857 | 1,67,84,075 | 16,34,61,932 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 8,23,472 | 8,87,107 | 17,10,579 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,75,01,329 | 1,76,71,182 | 16,51,72,511 |
| | 2403 | 001-DIRECTION AND ADMINISTRATION | 26,02,00,459 | 2,41,24,378 | 28,43,24,837 |
| | | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | 0 | 47,54,000 | 47,54,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,02,00,459 | 2,88,78,378 | 28,90,78,837 |
| | 4403 | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 30,293 | 31,805 | 62,098 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,293 | 31,805 | 62,098 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 40,77,32,081 | 4,65,81,365 | 45,43,13,446 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA | 2235 | 200-OTHER PROGRAMMES | | | 29,28,340 | 18,17,749 | 47,46,089 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 29,28,340 | 18,17,749 | 47,46,089 |
| | 2403 | 001-DIRECTION AND ADMINISTRATION | | | 21,78,81,664 | 1,93,96,095 | 23,72,77,759 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA | 2403 | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 0 | 24,920 | 24,920 |
| | | | | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | 0 | 26,82,678 | 26,82,678 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,78,81,664 | 2,21,03,693 | 23,99,85,357 |

| | | | | | |
|---|---|---|---|---|---|
| | 4403 | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 95,468 | 31,255 | 1,26,723 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,468 | 31,255 | 1,26,723 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,09,05,472 | 2,39,52,697 | 24,48,58,169 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR | 2235 | 200-OTHER PROGRAMMES | 2,07,428 | 0 | 2,07,428 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,07,428 | 0 | 2,07,428 |
| | 2403 | 001-DIRECTION AND ADMINISTRATION | 9,56,58,607 | 85,67,762 | 10,42,26,369 |
| | | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | 0 | 9,00,000 | 9,00,000 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 9,56,58,607 | 94,67,762 | 10,51,26,369 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,58,66,035 | 94,67,762 | 10,53,33,797 |
| | | DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 3,08,455 | 0 | 3,08,455 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | ********** | | | ---------- | ---------- | ---------- |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | TOTAL(MH) | | | 3,08,455 | 0 | 3,08,455 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 17,69,25,111 | 1,67,50,024 | 19,36,75,135 |
| | | | | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 0 | 24,966 | 24,966 |
| | | | | 113-ADMINISTRAT | 0 | 22,92,886 | 22,92,886 |

| | | | | | |
|---|---|---|---|---|---|
| | | IVE<br>INVESTIGATION<br>AND STATISTICS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,72,33,566 | 1,90,67,876 | 19,63,01,442 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,72,33,566 | 1,90,67,876 | 19,63,01,442 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDRY | 2235 | 200-OTHER PROGRAMMES | 4,88,621 | 24,981 | 5,13,602 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,88,621 | 24,981 | 5,13,602 |
| | 2403 | 001-DIRECTION AND ADMINISTRATION | 59,79,23,247 | 5,37,79,882 | 65,17,03,129 |
| | | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 0 | 92,44,930 | 92,44,930 |
| | | 113-ADMINISTRAT IVE INVESTIGATION AND STATISTICS | 0 | 89,99,869 | 89,99,869 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 59,79,23,247 | 7,20,24,681 | 66,99,47,928 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 59,84,11,868 | 7,20,49,662 | 67,04,61,530 |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | DEPUTY DIRECTOR,ANIMAL HUSBANDRY, | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 1,86,269 | 0 | 1,86,269 |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 52,500 | 0 | 52,500 |
| | | | | 200-OTHER PROGRAMMES | 10,87,956 | 3,00,500 | 13,88,456 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 20,000 | 20,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,92,49,972 | 7,23,45,181 | 67,15,95,153 |
| 2403 | 001-DIRECTION AND ADMINISTRATION | | 6,50,87,863 | 60,61,107 | 7,11,48,970 |
| | 101-VETERINARY SERVICES AND ANIMAL HEALTH | | 0 | 20,000 | 20,000 |
| | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | | 0 | 8,96,000 | 8,96,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,50,87,863 | 69,77,107 | 7,20,64,970 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 66,48,26,456 | 7,93,47,269 | 74,41,73,725 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA | 2235 | 200-OTHER PROGRAMMES | 9,25,647 | 5,23,213 | 14,48,860 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,25,647 | 5,23,213 | 14,48,860 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA | 2403 | 001-DIRECTION AND ADMINISTRATION | 10,53,65,413 | 94,52,029 | 11,48,17,442 |
| | | | | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 0 | 19,985 | 19,985 |
| | | | | 113-ADMINISTRAT IVE INVESTIGATION AND STATISTICS | 0 | 11,94,000 | 11,94,000 |
| | | | ********** | | 10,53,65,413 | 1,06,66,014 | 11,60,31,427 |
| | | | | TOTAL(MH) | 10,53,65,413 | 1,06,66,014 | 11,60,31,427 |
| ********** | | | | | 10,62,91,060 | 1,11,89,227 | 11,74,80,287 |
| TOTAL(DDO) | | | | | 10,62,91,060 | 1,11,89,227 | 11,74,80,287 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR | | | 2403 | 001-DIRECTION AND | 9,74,98,604 | 80,99,442 | 10,55,98,046 |

| | | | | | |
|---|---|---|---|---|---|
| | | ADMINISTRATION | | | |
| | | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 0 | 20,000 | 20,000 |
| | | 113-ADMINISTRATIVE INVESTIGATION AND STATISTICS | 0 | 12,69,796 | 12,69,796 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,74,98,604 | 93,89,238 | 10,68,87,842 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,74,98,604 | 93,89,238 | 10,68,87,842 |
| DEPUTY DIRECTOR,VATERINARY INSPECTOR, LUDHIANA | BAUNE 2235 | 200-OTHER PROGRAMMES | 0 | 23,510 | 23,510 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 23,510 | 23,510 |
| | 2403 | 001-DIRECTION AND ADMINISTRATION | 0 | 1,700 | 1,700 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 1,700 | 1,700 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 0 | 25,210 | 25,210 |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY | 2235 | 200-OTHER PROGRAMMES | 1,29,839 | 1,61,565 | 2,91,404 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,29,839 | 1,61,565 | 2,91,404 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 94,35,087 | 9,09,853 | 1,03,44,940 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 94,35,087 | 9,09,853 | 1,03,44,940 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 95,64,926 | 10,71,418 | 1,06,36,344 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY, | 2235 | 200-OTHER PROGRAMMES | 2,45,953 | 48,158 | 2,94,111 | | |
| ********** | | ---------- | ---------- | ---------- | | | |
| TOTAL(MH) | | | 2,45,953 | 48,158 | 2,94,111 | | |
| 2403 | 001-DIRECTION AND ADMINISTRATION | 7,87,518 | 59,059 | 8,46,577 | | | |
| ********** | | ---------- | ---------- | ---------- | | | |
| TOTAL(MH) | | | 7,87,518 | 59,059 | 8,46,577 | | |
| ********** | | ---------- | ---------- | ---------- | | | |
| TOTAL(DDO) | | | 10,33,471 | 1,07,217 | 11,40,688 | | |
| FODDER DEVELOPMENT OFFICER,FODDER SEED FARM,KULLE MAJRA PATIALA | 2403 | 001-DIRECTION AND ADMINISTRATION | 1,05,56,433 | 14,80,907 | 1,20,37,340 | | |
| ********** | | ---------- | ---------- | ---------- | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,05,56,433 | 14,80,907 | 1,20,37,340 |
| ANIMAL HUSBANDRY | DIRECTOR, ANIMAL HUSBANDRY, PUNAJB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,05,56,433 | 14,80,907 | 1,20,37,340 |
| | | JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 20,000 | 0 | 20,000 |
| | | | | 200-OTHER PROGRAMMES | 2,23,648 | 23,971 | 2,47,619 |
| | | ********** | | | | | |
| TOTAL(MH) | | | | | 1,08,00,081 | 15,04,878 | 1,23,04,959 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 2,37,62,167 | 25,15,903 | 2,62,78,070 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 5,79,234 | 5,79,234 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 2,37,62,167 | 30,95,137 | 2,68,57,304 |
| 4403 | 101-VETERINARY SERVICES AND ANIMAL HEALTH | | | | 0 | 4,39,000 | 4,39,000 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 0 | 9,46,968 | 9,46,968 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 0 | 13,85,968 | 13,85,968 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,45,62,248 | 59,85,983 | 4,05,48,231 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ANIMAL HUSBANDRY | ********** | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | TOTAL(CCO) | | | | 63,16,26,64,812 | 12,82,64,88,036 | 75,98,91,52,848 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 63,16,26,64,812 | 12,82,64,88,036 | 75,98,91,52,848 |
| ARCHITECTUR E | SECRETARY, ARCH. STAFF, PUNJAB | ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH | 2059 | 001-DIRECTION AND ADMINISTRATION | 4,09,57,438 | 59,03,721 | 4,68,61,159 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,09,57,438 | 72,89,689 | 4,82,47,127 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,55,19,686 | 1,18,89,704 | 8,74,09,390 |
| SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH | | | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,36,59,980 | 14,02,691 | 1,50,62,671 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,36,59,980 | 14,02,691 | 1,50,62,671 |
| | | | 2235 | 200-OTHER PROGRAMMES | 5,99,019 | 16,004 | 6,15,023 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,99,019 | 16,004 | 6,15,023 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,42,58,999 | 14,18,695 | 1,56,77,694 |
| SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA | 2059 | 001-DIRECTION AND ADMINISTRATION | | | 1,11,00,068 | 11,61,616 | 1,22,61,684 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,11,00,068 | 11,61,616 | 1,22,61,684 |
| | | | | 2235 | 104-DEPOSIT | 20,000 | 0 | 20,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | |
| ARCHITECTUR | SECRETARY, ARCH. STAFF, | SR. ARCHITECT (NORTH),DEPARTMENT | 2235 | 200-OTHER | 6,94,097 | 1,65,665 | 8,59,762 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| E | PUNJAB | OF ARCHITECTURE, PUNJAB, PATIALA | PROGRAMMES | | | | |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 7,14,097 | 1,65,665 | 8,79,762 |
| | | ******************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,18,14,165 | 13,27,281 | 1,31,41,446 |
| | | SR. ARCHITECT (SOUTH),DEPARTMENT | 2059 | 001-DIRECTION | 1,28,41,276 | 11,47,869 | 1,39,89,145 |
| | | OF ARCHITECTURE, PUNJAB, PATIALA | | AND | | | |
| | | | | ADMINISTRATION | | | |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,28,41,276 | 11,47,869 | 1,39,89,145 |
| | | | 2235 | 200-OTHER | 2,20,093 | 0 | 2,20,093 |
| | | | | PROGRAMMES | | | |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 2,20,093 | 0 | 2,20,093 |
| | | ******************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,30,61,369 | 11,47,869 | 1,42,09,238 |
| ************************ | | | | ---------- | ---------- | ---------- | |
| TOTAL(CCO) | | | | | 63,24,27,56,783 | 12,83,62,85,602 | 76,07,90,42,385 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 63,24,27,56,783 | 12,83,62,85,602 | 76,07,90,42,385 |
| CIVIL AVIATION | ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH | ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 58,959 | 0 | 58,959 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,959 | 0 | 58,959 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CIVIL AVIATION | ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH | ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH | 3053 | 001-DIRECTION AND ADMINISTRATION | 64,70,196 | 6,78,899 | 71,49,095 |
| | | | | 003-TRAINING AND EDUCATION | 2,86,97,257 | 58,02,743 | 3,45,00,000 |
| | | | | 800-OTHER EXPENDITURE | 6,91,37,723 | 1,96,87,628 | 8,88,25,351 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | | 10,43,05,176 | 2,61,69,270 | 13,04,74,446 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | | 10,43,64,135 | 2,61,69,270 | 13,05,33,405 |
| ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH | 5053 | 102-AERODROMES | | | | 4,11,86,000 | 23,63,000 | 4,35,49,000 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 4,11,86,000 | 23,63,000 | 4,35,49,000 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | | 4,11,86,000 | 23,63,000 | 4,35,49,000 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(CCO) | | | 14,55,50,135 | 2,85,32,270 | 17,40,82,405 |
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | | 14,55,50,135 | 2,85,32,270 | 17,40,82,405 |
| CIVIL DEFENCE AND HOME GUARDS | DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB | COMMANDANT,COMBINED HOME GUARDS & CIVIL DEFENCE TRAINING INSTITUTE, PB | 4070 | 800-OTHER EXPENDITURE | | 2,24,990 | 0 | 2,24,990 |
| | | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 2,24,990 | 0 | 2,24,990 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,24,990 | 0 | 2,24,990 |
| | | DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA | 2070 | 107-HOME GUARDS | 37,65,49,728 | 3,07,47,167 | 40,72,96,895 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 37,65,49,728 | 3,07,47,167 | 40,72,96,895 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 37,65,49,728 | 3,07,47,167 | 40,72,96,895 |
| CIVIL DEFENCE AND HOME GUARDS | DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB | DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA | 2070 | 107-HOME GUARDS | 9,68,281 | 1,06,479 | 10,74,760 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 9,68,281 | 1,06,479 | 10,74,760 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 9,68,281 | 1,06,479 | 10,74,760 |
| SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE),PATHANKOT | | | 2070 | 106-CIVIL DEFENCE | 1,39,646 | 0 | 1,39,646 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,39,646 | 0 | 1,39,646 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,39,646 | 0 | 1,39,646 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(CCO) | | 37,78,82,645 | 3,08,53,646 | 40,87,36,291 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 37,78,82,645 | 3,08,53,646 | 40,87,36,291 |
| CO-OPERATIVE SOCITIES | CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB | AUDIT OFFICER,CO-OPERATIVE SOCIETIES | 2235 | 200-OTHER PROGRAMMES | 7,04,565 | 1,74,109 | 8,78,674 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,04,565 | 1,74,109 | 8,78,674 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2425 | 101-AUDIT OF CO-OPERATIVES | 2,10,47,272 | 19,31,312 | 2,29,78,584 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIVE SOCITIES | CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB | AUDIT OFFICER,CO-OPERATIVE SOCIETIES | TOTAL(MH) | | 2,10,47,272 | 19,31,312 | 2,29,78,584 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,17,51,837 | 21,05,421 | 2,38,57,258 |
| | | AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 18,829 | 9,025 | 27,854 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,10,66,101 | 19,40,337 | 2,30,06,438 |
| | | | 2425 | 101-AUDIT OF | 67,97,355 | 6,67,272 | 74,64,627 |

| | | | | | |
|---|---|---|---|---|---|
| | | CO-OPERATIVES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,97,355 | 6,67,272 | 74,64,627 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,85,68,021 | 27,81,718 | 3,13,49,739 |
| AUDIT OFFICER,COOPERATIVE SOCIETIES | 2235 | 102-CHILD WELFARE | 22,584 | 0 | 22,584 |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 25,08,716 | 14,03,965 | 39,12,681 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,31,300 | 14,13,965 | 39,45,265 |
| 2425 | | 101-AUDIT OF CO-OPERATIVES | 17,62,08,525 | 1,92,39,696 | 19,54,48,221 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,62,08,525 | 1,92,39,696 | 19,54,48,221 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIVE SOCITIES | CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,87,39,825 | 2,06,53,661 | 19,93,93,486 |
| | | AUDIT OFFICER,COOPERATIVE SOCIETIES | 2425 | 101-AUDIT OF CO-OPERATIVES | 26,12,229 | 4,66,527 | 30,78,756 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 17,88,20,754 | 1,97,06,223 | 19,85,26,977 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 18,13,52,054 | 2,11,20,188 | 20,24,72,242 |
| | BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | | 5,75,631 | 90,945 | 6,66,576 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 5,75,631 | 90,945 | 6,66,576 |
| | | | | 2425 | 101-AUDIT OF CO-OPERATIVES | 4,13,87,065 | 35,13,119 | 4,49,00,184 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 4,13,87,065 | 35,13,119 | 4,49,00,184 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | | 4,19,62,696 | 36,04,064 | 4,55,66,760 |
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | | 25,18,82,771 | 2,75,05,970 | 27,93,88,741 |
| REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR, SOCIETIES, ROPAR | REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION AND ADMINISTRATION | | 94,13,484 | 7,54,474 | 1,01,67,958 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 94,13,484 | 7,54,474 | 1,01,67,958 |
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 94,13,484 | 7,54,474 | 1,01,67,958 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA | 2235 | 102-CHILD WELFARE | 50,630 | 0 | 50,630 |
| | | | | 200-OTHER PROGRAMMES | 19,83,250 | 3,24,149 | 23,07,399 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,14,47,364 | 10,78,623 | 1,25,25,987 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,14,47,364 | 10,78,623 | 1,25,25,987 |
| ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 5,97,790 | 0 | 5,97,790 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,97,790 | 0 | 5,97,790 |
| | | | 2425 | 001-DIRECTION AND ADMINISTRATION | 19,86,833 | 5,92,584 | 25,79,417 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 101-AUDIT OF CO-OPERATIVES | 50,75,061 | 4,43,209 | 55,18,270 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 70,61,894 | 10,35,793 | 80,97,687 | |
| ******************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 76,59,684 | 10,35,793 | 86,95,477 | |
| ASSISTANT REGISTRAR,ASSISTANT CO-OPERATIVE SOCIETY,SANGRUR | 2235 | 200-OTHER PROGRAMMES | | 0 | 5,455 | 5,455 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 0 | 5,455 | 5,455 | |
| | ******************************** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | 0 | 5,455 | 5,455 | |
| | ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR | 2425 | 001-DIRECTION AND | 42,40,666 | 3,94,091 | 46,34,757 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,40,666 | 3,94,091 | 46,34,757 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,40,666 | 3,94,091 | 46,34,757 |
| CO-OPERATIV REGISTRAR, CO-OPERATIVE | | ASSISTANT REGISTRAR,CO-OPERATIVE | 2425 | 001-DIRECTION | 43,77,037 | 5,02,346 | 48,79,383 |
| E SOCITIES | SOCIETIES, PUNJAB | SOCIETIES | | AND | | | |
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 43,77,037 | 5,02,346 | 48,79,383 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 43,77,037 | 5,02,346 | 48,79,383 |
| | | ASSISTANT REGISTRAR,CO-OPERATIVE | 2425 | 001-DIRECTION | 35,28,094 | 3,15,114 | 38,43,208 |
| | | SOCIETIES BALACHAUR | | AND | | | |
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,28,094 | 3,15,114 | 38,43,208 |
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 35,28,094 | 3,15,114 | 38,43,208 |
| ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, | 2425 | 001-DIRECTION AND ADMINISTRATION | | | 82,62,373 | 27,02,105 | 1,09,64,478 |
| | | 101-AUDIT OF CO-OPERATIVES | | | 93,00,449 | 7,98,628 | 1,00,99,077 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,75,62,822 | 35,00,733 | 2,10,63,555 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,75,62,822 | 35,00,733 | 2,10,63,555 |
| | ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, JALANDHAR | 2235 | 102-CHILD WELFARE | | 0 | 3,45,000 | 3,45,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 1,11,600 | 0 | 1,11,600 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,11,600 | 3,45,000 | 4,56,600 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,11,600 | 3,45,000 | 4,56,600 |
| ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PATIALA | 2235 | 200-OTHER PROGRAMMES | 3,743 | 52,727 | 56,470 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,743 | 52,727 | 56,470 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,743 | 52,727 | 56,470 |
| ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR | 2235 | 200-OTHER PROGRAMMES | 74,709 | 30,809 | 1,05,518 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 74,709 | 30,809 | 1,05,518 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 74,709 | 30,809 | 1,05,518 |
| ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,DASUYA | 2235 | 200-OTHER PROGRAMMES | 30,143 | 0 | 30,143 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 30,143 | 0 | 30,143 |
| 2851 | 001-DIRECTION AND ADMINISTRATION | | | | 0 | 4,59,198 | 4,59,198 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 4,59,198 | 4,59,198 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 30,143 | 4,59,198 | 4,89,341 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 5,91,333 | 0 | 5,91,333 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,91,333 | 0 | 5,91,333 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,91,333 | 0 | 5,91,333 |
| ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,GARHSHANKAR | 2235 | 200-OTHER PROGRAMMES | 0 | 55,095 | 55,095 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 55,095 | 55,095 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 55,095 | 55,095 |
| ASSISTANT REGISTRAR,CO-OPERATIVE, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 96,228 | 0 | 96,228 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 3,86,220 | 0 | 3,86,220 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,82,448 | 0 | 4,82,448 |
| | 2425 | 001-DIRECTION AND ADMINISTRATION | 99,70,465 | 13,38,887 | 1,13,09,352 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 99,70,465 | 13,38,887 | 1,13,09,352 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,04,52,913 | 13,38,887 | 1,17,91,800 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR | 2425 | 001-DIRECTION AND ADMINISTRATION | 36,07,085 | 4,05,119 | 40,12,204 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 36,07,085 | 4,05,119 | 40,12,204 |
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 36,07,085 | 4,05,119 | 40,12,204 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA | 2425 | 001-DIRECTION AND | 56,29,060 | 3,80,731 | 60,09,791 |

| | | | | | |
|---|---|---|---|---|---|
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,36,145 | 7,85,850 | 1,00,21,995 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,36,145 | 7,85,850 | 1,00,21,995 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH | 2425 | 001-DIRECTION AND ADMINISTRATION | 47,68,192 | 4,10,689 | 51,78,881 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,68,192 | 4,10,689 | 51,78,881 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,68,192 | 4,10,689 | 51,78,881 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I | 2425 | 001-DIRECTION AND ADMINISTRATION | 90,85,653 | 7,71,531 | 98,57,184 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,85,653 | 7,71,531 | 98,57,184 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,85,653 | 7,71,531 | 98,57,184 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II | 2425 | 001-DIRECTION AND ADMINISTRATION | 59,24,479 | 4,88,427 | 64,12,906 | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 59,24,479 | 4,88,427 | 64,12,906 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,24,479 | 4,88,427 | 64,12,906 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB | 2425 | 001-DIRECTION AND ADMINISTRATION | 70,04,483 | 11,08,413 | 81,12,896 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,29,28,962 | 15,96,840 | 1,45,25,802 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,29,28,962 | 15,96,840 | 1,45,25,802 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA | 2425 | 001-DIRECTION AND ADMINISTRATION | 29,15,368 | 3,68,939 | 32,84,307 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,15,368 | 3,68,939 | 32,84,307 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,15,368 | 3,68,939 | 32,84,307 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA | 2425 | 001-DIRECTION AND ADMINISTRATION | 48,53,002 | 4,50,459 | 53,03,461 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,53,002 | 4,50,459 | 53,03,461 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 48,53,002 | 4,50,459 | 53,03,461 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA | 2425 | 001-DIRECTION AND ADMINISTRATION | 61,84,034 | 5,34,872 | 67,18,906 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 61,84,034 | 5,34,872 | 67,18,906 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 61,84,034 | 5,34,872 | 67,18,906 |
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA | 2425 | 001-DIRECTION AND ADMINISTRATION | 68,81,937 | 4,61,606 | 73,43,543 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,30,65,971 | 9,96,478 | 1,40,62,449 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,30,65,971 | 9,96,478 | 1,40,62,449 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA | 2425 | 001-DIRECTION AND ADMINISTRATION | 1,28,21,811 | 11,75,594 | 1,39,97,405 |

| | | | | | |
|---|---|---|---|---|---|
| | | 101-AUDIT OF CO-OPERATIVES | 1,34,07,773 | 12,77,480 | 1,46,85,253 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,62,29,584 | 24,53,074 | 2,86,82,658 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,62,29,584 | 24,53,074 | 2,86,82,658 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH | 2425 | 001-DIRECTION AND ADMINISTRATION | 25,76,544 | 1,54,625 | 27,31,169 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,76,544 | 1,54,625 | 27,31,169 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 25,76,544 | 1,54,625 | 27,31,169 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA | 2425 | 001-DIRECTION AND ADMINISTRATION | 29,66,925 | 4,86,706 | 34,53,631 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,66,925 | 4,86,706 | 34,53,631 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 29,66,925 | 4,86,706 | 34,53,631 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA | 2425 | 001-DIRECTION AND ADMINISTRATION | 60,52,171 | 10,93,350 | 71,45,521 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 60,52,171 | 10,93,350 | 71,45,521 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 60,52,171 | 10,93,350 | 71,45,521 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DERA BASSI | 2425 | 001-DIRECTION AND ADMINISTRATION | 10,36,905 | 0 | 10,36,905 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,36,905 | 0 | 10,36,905 |
| | | ****************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 10,36,905 | 0 | 10,36,905 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN | 2425 | 001-DIRECTION AND ADMINISTRATION | 32,18,140 | 3,27,037 | 35,45,177 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,18,140 | 3,27,037 | 35,45,177 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,18,140 | 3,27,037 | 35,45,177 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI | 2425 | 001-DIRECTION AND ADMINISTRATION | 60,39,821 | 10,67,579 | 71,07,400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,39,821 | 10,67,579 | 71,07,400 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 60,39,821 | 10,67,579 | 71,07,400 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT | 2425 | 001-DIRECTION AND | 91,44,873 | 8,32,531 | 99,77,404 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 91,44,873 | 8,32,531 | 99,77,404 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 91,44,873 | 8,32,531 | 99,77,404 |
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA | 2425 | 001-DIRECTION AND ADMINISTRATION | 61,99,319 | 11,63,221 | 73,62,540 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 61,99,319 | 11,63,221 | 73,62,540 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 61,99,319 | 11,63,221 | 73,62,540 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR | 2425 | 001-DIRECTION AND ADMINISTRATION | 58,16,087 | 3,98,510 | 62,14,597 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 58,16,087 | 3,98,510 | 62,14,597 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 58,16,087 | 3,98,510 | 62,14,597 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR | 2425 | 001-DIRECTION AND ADMINISTRATION | | | 30,65,893 | 3,52,993 | 34,18,886 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 30,65,893 | 3,52,993 | 34,18,886 |
| ********** | | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 30,65,893 | 3,52,993 | 34,18,886 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR | 2425 | 001-DIRECTION AND ADMINISTRATION | | | 51,54,517 | 6,41,516 | 57,96,033 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 51,54,517 | 6,41,516 | 57,96,033 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| | ********** | | | ---------- | ---------- | ---------- |
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | TOTAL(DDO) | | 51,54,517 | 6,41,516 | 57,96,033 |
| | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR | 2425 | 001-DIRECTION AND ADMINISTRATION | 63,58,526 | 12,39,863 | 75,98,389 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,15,13,043 | 18,81,379 | 1,33,94,422 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 1,15,13,043 | 18,81,379 | 1,33,94,422 |
| | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON | 2425 | 001-DIRECTION AND ADMINISTRATION | 49,43,901 | 2,81,798 | 52,25,699 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 49,43,901 | 2,81,798 | 52,25,699 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 49,43,901 | 2,81,798 | 52,25,699 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO | 2425 | 001-DIRECTION AND ADMINISTRATION | | 45,86,943 | 3,53,051 | 49,39,994 |
| | ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 45,86,943 | 3,53,051 | 49,39,994 |
| ******************************** | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 45,86,943 | 3,53,051 | 49,39,994 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD | 2425 | 001-DIRECTION AND ADMINISTRATION | | 48,07,251 | 5,13,604 | 53,20,855 |
| | ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 48,07,251 | 5,13,604 | 53,20,855 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | TOTAL(DDO) | | | 48,07,251 | 5,13,604 | 53,20,855 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I | 2425 | 001-DIRECTION AND ADMINISTRATION | 54,23,836 | 5,74,246 | 59,98,082 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,02,31,087 | 10,87,850 | 1,13,18,937 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,02,31,087 | 10,87,850 | 1,13,18,937 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II | 2425 | 001-DIRECTION AND ADMINISTRATION | 68,86,653 | 6,26,463 | 75,13,116 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,86,653 | 6,26,463 | 75,13,116 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 68,86,653 | 6,26,463 | 75,13,116 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA | 2425 | 001-DIRECTION AND ADMINISTRATION | 32,05,977 | 3,00,242 | 35,06,219 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 32,05,977 | 3,00,242 | 35,06,219 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 32,05,977 | 3,00,242 | 35,06,219 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO | 2425 | 001-DIRECTION AND ADMINISTRATION | | | 66,64,813 | 7,21,836 | 73,86,649 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 66,64,813 | 7,21,836 | 73,86,649 |
| ********** | | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 66,64,813 | 7,21,836 | 73,86,649 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA | 2425 | 001-DIRECTION AND ADMINISTRATION | 56,81,683 | 6,30,644 | 63,12,327 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,81,683 | 6,30,644 | 63,12,327 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 56,81,683 | 6,30,644 | 63,12,327 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST) | 2425 | 001-DIRECTION AND ADMINISTRATION | 65,00,430 | 8,14,418 | 73,14,848 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,00,430 | 8,14,418 | 73,14,848 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 65,00,430 | 8,14,418 | 73,14,848 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST) | 2425 | 001-DIRECTION AND ADMINISTRATION | 73,69,919 | 5,02,256 | 78,72,175 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,69,919 | 5,02,256 | 78,72,175 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 73,69,919 | 5,02,256 | 78,72,175 |
| ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION | 45,97,378 | 5,23,672 | 51,21,050 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | SOCIETIES, MANSA | | AND | | | | |
| | | | ADMINISTRATION | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 45,97,378 | 5,23,672 | 51,21,050 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 45,97,378 | 5,23,672 | 51,21,050 | |
| | ASSISTANT REGISTRAR,COOPERATIVE | 2425 | 001-DIRECTION | 52,42,771 | 4,20,550 | 56,63,321 | |
| | SOCIETIES, MELERKOTLA | | AND | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,42,771 | 4,20,550 | 56,63,321 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 52,42,771 | 4,20,550 | 56,63,321 |
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK | 2425 | 001-DIRECTION AND | 37,53,853 | 2,88,897 | 40,42,750 |

| | | | | | |
|---|---|---|---|---|---|
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,53,853 | 2,88,897 | 40,42,750 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,53,853 | 2,88,897 | 40,42,750 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN | 2425 | 001-DIRECTION AND ADMINISTRATION | 51,59,619 | 15,25,165 | 66,84,784 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 51,59,619 | 15,25,165 | 66,84,784 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 51,59,619 | 15,25,165 | 66,84,784 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA | 2425 | 001-DIRECTION AND ADMINISTRATION | 55,94,859 | 6,97,971 | 62,92,830 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,94,859 | 6,97,971 | 62,92,830 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | | 55,94,859 | 6,97,971 | 62,92,830 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | 4,53,480 | 0 | 4,53,480 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 4,53,480 | 0 | 4,53,480 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT | 2425 | 001-DIRECTION AND ADMINISTRATION | 51,03,823 | 5,67,021 | 56,70,844 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,03,823 | 5,67,021 | 56,70,844 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 55,57,303 | 5,67,021 | 61,24,324 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA | 2425 | 001-DIRECTION AND | 1,14,04,844 | 9,98,750 | 1,24,03,594 |

| | | | | | |
|---|---|---|---|---|---|
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,14,04,844 | 9,98,750 | 1,24,03,594 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,14,04,844 | 9,98,750 | 1,24,03,594 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL | 2425 | 001-DIRECTION AND ADMINISTRATION | 47,06,806 | 3,70,030 | 50,76,836 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,06,806 | 3,70,030 | 50,76,836 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,06,806 | 3,70,030 | 50,76,836 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA | 2425 | 001-DIRECTION AND ADMINISTRATION | 42,59,461 | 4,43,640 | 47,03,101 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,59,461 | 4,43,640 | 47,03,101 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | | 42,59,461 | 4,43,640 | 47,03,101 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR | 2425 | 001-DIRECTION AND ADMINISTRATION | | 52,79,633 | 4,27,782 | 57,07,415 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 52,79,633 | 4,27,782 | 57,07,415 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 52,79,633 | 4,27,782 | 57,07,415 |
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT | 2425 | 001-DIRECTION AND ADMINISTRATION | 49,36,605 | 4,00,438 | 53,37,043 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 49,36,605 | 4,00,438 | 53,37,043 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 49,36,605 | 4,00,438 | 53,37,043 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA | 2425 | 001-DIRECTION AND ADMINISTRATION | 98,61,246 | 8,72,178 | 1,07,33,424 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 98,61,246 | 8,72,178 | 1,07,33,424 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 98,61,246 | 8,72,178 | 1,07,33,424 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL | 2425 | 001-DIRECTION AND ADMINISTRATION | 55,86,553 | 4,34,677 | 60,21,230 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,86,553 | 4,34,677 | 60,21,230 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 55,86,553 | 4,34,677 | 60,21,230 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA | 2425 | 001-DIRECTION AND ADMINISTRATION | 72,97,411 | 12,80,958 | 85,78,369 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 72,97,411 | 12,80,958 | 85,78,369 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | TOTAL(DDO) | | | 72,97,411 | 12,80,958 | 85,78,369 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA | 2425 | 001-DIRECTION AND ADMINISTRATION | 62,79,088 | 3,38,530 | 66,17,618 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,35,76,499 | 16,19,488 | 1,51,95,987 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,35,76,499 | 16,19,488 | 1,51,95,987 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR | 2425 | 001-DIRECTION AND ADMINISTRATION | 73,11,417 | 6,23,130 | 79,34,547 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,11,417 | 6,23,130 | 79,34,547 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 73,11,417 | 6,23,130 | 79,34,547 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH | 2425 | 001-DIRECTION AND ADMINISTRATION | 9,25,007 | 3,11,075 | 12,36,082 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,25,007 | 3,11,075 | 12,36,082 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,25,007 | 3,11,075 | 12,36,082 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT | 2425 | 001-DIRECTION AND ADMINISTRATION | 28,47,489 | 3,85,620 | 32,33,109 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,47,489 | 3,85,620 | 32,33,109 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | TOTAL(DDO) | | | 28,47,489 | 3,85,620 | 32,33,109 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND | 2425 | 001-DIRECTION AND ADMINISTRATION | 68,50,027 | 9,21,124 | 77,71,151 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 96,97,516 | 13,06,744 | 1,10,04,260 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 96,97,516 | 13,06,744 | 1,10,04,260 |
| | | ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI | 2425 | 001-DIRECTION AND ADMINISTRATION | 38,05,341 | 2,73,275 | 40,78,616 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 38,05,341 | 2,73,275 | 40,78,616 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 38,05,341 | 2,73,275 | 40,78,616 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM | 2425 | 001-DIRECTION AND ADMINISTRATION | | | 32,46,523 | 7,01,063 | 39,47,586 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 32,46,523 | 7,01,063 | 39,47,586 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 32,46,523 | 7,01,063 | 39,47,586 |
| ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA | 2425 | 001-DIRECTION AND ADMINISTRATION | | | 44,13,000 | 3,85,451 | 47,98,451 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 44,13,000 | 3,85,451 | 47,98,451 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 44,13,000 | 3,85,451 | 47,98,451 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES | ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO | 2425 | 001-DIRECTION AND ADMINISTRATION | 62,99,193 | 2,51,328 | 65,50,521 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 62,99,193 | 2,51,328 | 65,50,521 |
| | ******** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 62,99,193 | 2,51,328 | 65,50,521 |
| | ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES | 2235 | 102-CHILD WELFARE | 76,449 | 0 | 76,449 |
| | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 20,000 | 20,000 |
| | | | 200-OTHER PROGRAMMES | 27,08,308 | 28,82,315 | 55,90,623 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 27,84,757 | 29,02,315 | 56,87,072 |
| | | 2425 | 001-DIRECTION | 1,12,58,458 | 11,35,617 | 1,23,94,075 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | AND | | | |
| | | | | ADMINISTRATION | | | |
| | | | | 101-AUDIT OF | 24,85,600 | 0 | 24,85,600 |
| | | | | CO-OPERATIVES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,37,44,058 | 11,35,617 | 1,48,79,675 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,65,28,815 | 40,37,932 | 2,05,66,747 |
| ASSTT.REGISTRAR,COOP.SOCITIES | 2425 | | 001-DIRECTION | | 40,82,244 | 3,14,206 | 43,96,450 |
| | | | AND | | | | |
| | | | ADMINISTRATION | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,82,244 | 3,14,206 | 43,96,450 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| CO-OPERATIV | REGISTRAR, CO-OPERATIVE | TOTAL(DDO) | | | 40,82,244 | 3,14,206 | 43,96,450 |

| | | | | | |
|---|---|---|---|---|---|
| ASSTT.REGISTRAR,COOP.SOCITIES,BA GHA PURANA | 2425 | 001-DIRECTION AND ADMINISTRATION | 30,88,919 | 3,34,202 | 34,23,121 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 71,71,163 | 6,48,408 | 78,19,571 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 71,71,163 | 6,48,408 | 78,19,571 |
| ASSTT.REGISTRAR,COOP.SOCITIES,MO GA | 2425 | 001-DIRECTION AND ADMINISTRATION | 49,94,647 | 3,71,575 | 53,66,222 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,94,647 | 3,71,575 | 53,66,222 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 49,94,647 | 3,71,575 | 53,66,222 |
| ASSTT.REGISTRAR,GIDDERBAHA | 2425 | 001-DIRECTION AND ADMINISTRATION | 38,68,036 | 5,35,241 | 44,03,277 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 38,68,036 | 5,35,241 | 44,03,277 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 38,68,036 | 5,35,241 | 44,03,277 |
| ASSTT.REGISTRAR,MUKATSAR | 2425 | 001-DIRECTION AND ADMINISTRATION | | | 64,64,633 | 11,53,894 | 76,18,527 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 64,64,633 | 11,53,894 | 76,18,527 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | ******** | | | ---------- | ---------- | ---------- |
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | TOTAL(DDO) | | | 64,64,633 | 11,53,894 | 76,18,527 |
| | | AUDIT OFFICER,CO-OPERATIVE SOCIETY | 2425 | 101-AUDIT OF CO-OPERATIVES | 95,72,681 | 8,12,870 | 1,03,85,551 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,60,37,314 | 19,66,764 | 1,80,04,078 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,60,37,314 | 19,66,764 | 1,80,04,078 |
| DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES | 2235 | 200-OTHER PROGRAMMES | 1,26,671 | 0 | 1,26,671 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,26,671 | 0 | 1,26,671 |
| | 2425 | 001-DIRECTION AND ADMINISTRATION | 1,71,01,524 | 15,34,713 | 1,86,36,237 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,71,01,524 | 15,34,713 | 1,86,36,237 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,72,28,195 | 15,34,713 | 1,87,62,908 |
| DEPUTY REGISTRAR,COOP.SOCITIES | 2425 | 001-DIRECTION AND ADMINISTRATION | 33,86,727 | 3,00,953 | 36,87,680 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,86,727 | 3,00,953 | 36,87,680 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 33,86,727 | 3,00,953 | 36,87,680 |
| | | DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR | 2235 | 200-OTHER PROGRAMMES | 5,86,010 | 0 | 5,86,010 |
| | | | ********** | | ---------- | ---------- | ---------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 5,86,010 | 0 | 5,86,010 |
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR | 2425 | 001-DIRECTION AND ADMINISTRATION | 43,80,135 | 3,65,737 | 47,45,872 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 49,66,145 | 3,65,737 | 53,31,882 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 49,66,145 | 3,65,737 | 53,31,882 |
| DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA | 2235 | 200-OTHER PROGRAMMES | 5,85,815 | 4,93,332 | 10,79,147 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,85,815 | 4,93,332 | 10,79,147 |
| | 2425 | 001-DIRECTION AND ADMINISTRATION | 51,30,178 | 5,70,168 | 57,00,346 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 51,30,178 | 5,70,168 | 57,00,346 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,15,993 | 10,63,500 | 67,79,493 |
| DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 2,60,417 | 2,31,677 | 4,92,094 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,60,417 | 2,31,677 | 4,92,094 |
| | 2425 | 001-DIRECTION AND ADMINISTRATION | 36,98,051 | 3,88,561 | 40,86,612 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 36,98,051 | 3,88,561 | 40,86,612 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 39,58,468 | 6,20,238 | 45,78,706 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 4,76,001 | 9,810 | 4,85,811 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 41,74,052 | 3,98,371 | 45,72,423 |
| | | | 2425 | 001-DIRECTION AND ADMINISTRATION | 52,42,278 | 5,91,527 | 58,33,805 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,42,278 | 5,91,527 | 58,33,805 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 96,76,747 | 12,21,575 | 1,08,98,322 |
| DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 4,13,610 | 0 | 4,13,610 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,13,610 | 0 | 4,13,610 |
| | 2425 | 001-DIRECTION AND ADMINISTRATION | 33,27,670 | 3,10,194 | 36,37,864 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,27,670 | 3,10,194 | 36,37,864 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,41,280 | 3,10,194 | 40,51,474 |
| DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 4,03,601 | 1,23,005 | 5,26,606 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,03,601 | 1,23,005 | 5,26,606 |
| | 2425 | 001-DIRECTION AND | 55,11,211 | 7,46,017 | 62,57,228 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 55,11,211 | 7,46,017 | 62,57,228 |
| | | | TOTAL(MH) | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 59,14,812 | 8,69,022 | 67,83,834 |
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | TOTAL(DDO) | | | | | |
| | | DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 3,46,704 | 1,72,477 | 5,19,181 |
| | | ********** | | | 58,57,915 | 9,18,494 | 67,76,409 |
| | | TOTAL(MH) | | | | | |
| | | | 2425 | 001-DIRECTION AND ADMINISTRATION | 62,38,039 | 13,44,795 | 75,82,834 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 62,38,039 | 13,44,795 | 75,82,834 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,24,99,555 | 23,86,294 | 1,48,85,849 |
| DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 8,68,543 | 1,36,987 | 10,05,530 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,68,543 | 1,36,987 | 10,05,530 |
| | 2425 | 001-DIRECTION AND ADMINISTRATION | 54,60,727 | 6,57,471 | 61,18,198 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,60,727 | 6,57,471 | 61,18,198 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,29,270 | 7,94,458 | 71,23,728 |
| DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 8,10,392 | 3,62,072 | 11,72,464 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,10,392 | 3,62,072 | 11,72,464 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIVE SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA | 2425 | 001-DIRECTION AND ADMINISTRATION | 40,54,602 | 5,17,252 | 45,71,854 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 48,64,994 | 8,79,324 | 57,44,318 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 48,64,994 | 8,79,324 | 57,44,318 |
| | | DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA | 2235 | 200-OTHER PROGRAMMES | 2,95,154 | 3,44,078 | 6,39,232 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,95,154 | 3,44,078 | 6,39,232 |
| | | | 2425 | 001-DIRECTION AND ADMINISTRATION | 38,32,879 | 3,54,833 | 41,87,712 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,32,879 | 3,54,833 | 41,87,712 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 41,28,033 | 6,98,911 | 48,26,944 |
| DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA | 2235 | 200-OTHER PROGRAMMES | 14,94,867 | 9,784 | 15,04,651 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,94,867 | 9,784 | 15,04,651 |
| | 2425 | 001-DIRECTION AND ADMINISTRATION | 51,85,546 | 4,60,546 | 56,46,092 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 51,85,546 | 4,60,546 | 56,46,092 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 66,80,413 | 4,70,330 | 71,50,743 |
| DEPUTY REGISTRAR,COOPERATIVE | 2235 | 200-OTHER | 5,69,110 | 0 | 5,69,110 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SOCIETIES, ROPAR | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,69,110 | 0 | 5,69,110 |
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR | 2425 | 001-DIRECTION AND ADMINISTRATION | 48,00,878 | 5,02,922 | 53,03,800 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 48,00,878 | 5,02,922 | 53,03,800 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 53,69,988 | 5,02,922 | 58,72,910 |
| | | DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 35,171 | 0 | 35,171 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,171 | 0 | 35,171 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 35,171 | 0 | 35,171 |

| | | | | | | |
|---|---|---|---|---|---|---|
| DEPUTY REGISTRAR,KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 35,476 | 0 | 35,476 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,476 | 0 | 35,476 |
| | 2425 | 001-DIRECTION AND ADMINISTRATION | 35,13,805 | 3,20,334 | 38,34,139 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,13,805 | 3,20,334 | 38,34,139 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 35,49,281 | 3,20,334 | 38,69,615 |
| | DEPUTY.REGISTRAR,COOP.SOCITIES,M OGA | 2235 200-OTHER PROGRAMMES | 3,07,980 | 0 | 3,07,980 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 3,07,980 | 0 | 3,07,980 |
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | DEPUTY.REGISTRAR,COOP.SOCITIES,M OGA | 2425 | 001-DIRECTION AND ADMINISTRATION | 43,72,052 | 4,14,857 | 47,86,909 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 46,80,032 | 4,14,857 | 50,94,889 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 46,80,032 | 4,14,857 | 50,94,889 |
| | | DY.REGISTRAR,COOP.MUKATSAR | 2425 | 001-DIRECTION AND ADMINISTRATION | 24,54,788 | 5,52,104 | 30,06,892 |
| | | | | 101-AUDIT OF CO-OPERATIVES | 61,59,359 | 9,00,246 | 70,59,605 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 86,14,147 | 14,52,350 | 1,00,66,497 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 86,14,147 | 14,52,350 | 1,00,66,497 |
| | | JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR | 2425 | 001-DIRECTION AND | 50,68,781 | 4,56,069 | 55,24,850 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ADMINISTRATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 50,68,781 | 4,56,069 | 55,24,850 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 50,68,781 | 4,56,069 | 55,24,850 |
| JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR | 2425 | 001-DIRECTION AND ADMINISTRATION | | | 47,54,990 | 3,78,664 | 51,33,654 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 47,54,990 | 3,78,664 | 51,33,654 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 47,54,990 | 3,78,664 | 51,33,654 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CO-OPERATIV E SOCITIES | REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB | JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA | 2425 | 001-DIRECTION AND | 58,94,684 | 5,64,931 | 64,59,615 |

| | | | | | |
|---|---|---|---|---|---|
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,94,684 | 5,64,931 | 64,59,615 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 58,94,684 | 5,64,931 | 64,59,615 |
| REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH | 2425 | 001-DIRECTION AND ADMINISTRATION | 9,51,64,111 | 1,11,10,980 | 10,62,75,091 |
| | | 003-TRAINING | 0 | 5,25,986 | 5,25,986 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,51,64,111 | 1,16,36,966 | 10,68,01,077 |
| | ******** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 9,51,64,111 | 1,16,36,966 | 10,68,01,077 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | 64,30,28,051 | 7,67,79,547 | 71,98,07,598 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | 89,49,10,822 | 10,42,85,517 | 99,91,96,339 |
| CONSERVATOR CHIEF CONSERVATOR OF | ASSTT. CONTROLLER(F&A),O/O | 2402 | 001-DIRECTION | 1,09,59,407 | 10,89,606 | 1,20,49,013 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| OF SOILS | SOIL, PUNJAB | CONSERVATOR OF SOILS, JALLANDHAR | | AND ADMINISTRATION | | | |
| | | | | 102-SOIL CONSERVATION | 0 | 65,000 | 65,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,09,59,407 | 11,54,606 | 1,21,14,013 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,09,59,407 | 11,54,606 | 1,21,14,013 |
| | | ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 8,25,057 | 3,30,695 | 11,55,752 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 8,35,057 | 3,30,695 | 11,65,752 |
| 2402 | | 001-DIRECTION AND ADMINISTRATION | 3,87,46,170 | 41,18,668 | 4,28,64,838 |
| | | 102-SOIL CONSERVATION | 0 | 2,82,309 | 2,82,309 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 3,87,46,170 | 44,00,977 | 4,31,47,147 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,95,81,227 | 47,31,672 | 4,43,12,899 |
| CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI | 2406 | 001-DIRECTION AND ADMINISTRATION | 48,84,049 | 0 | 48,84,049 |
| | | 102-SOCIAL AND FARM FORESTRY | 3,92,33,000 | 0 | 3,92,33,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,41,17,049 | 0 | 4,41,17,049 |
| ****************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 4,41,17,049 | 0 | 4,41,17,049 |
| CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI | 2402 | 001-DIRECTION AND ADMINISTRATION | | | 5,38,26,908 | 72,36,624 | 6,10,63,532 |
| | | 102-SOIL CONSERVATION | | | 29,71,502 | 1,93,94,723 | 2,23,66,225 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 2,47,000 | 15,49,000 | 17,96,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,70,45,410 | 2,81,80,347 | 8,52,25,757 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 5,70,45,410 | 2,81,80,347 | 8,52,25,757 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI | 2402 | 001-DIRECTION AND ADMINISTRATION | 1,56,39,210 | 18,61,575 | 1,75,00,785 |
| | | | | 102-SOIL CONSERVATION | 0 | 64,500 | 64,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,56,39,210 | 19,26,075 | 1,75,65,285 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,56,39,210 | 19,26,075 | 1,75,65,285 |
| | | CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI | 2402 | 001-DIRECTION AND ADMINISTRATION | 76,42,292 | 6,75,401 | 83,17,693 |
| | | | | 102-SOIL CONSERVATION | 0 | 64,900 | 64,900 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,42,292 | 7,40,301 | 83,82,593 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 76,42,292 | 7,40,301 | 83,82,593 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | CONSERVATOR OF SOILS OFFICER,FEROZEPUR | 2402 | 001-DIRECTION AND ADMINISTRATION | 1,12,00,862 | 15,12,246 | 1,27,13,108 |
| | | | | 102-SOIL CONSERVATION | 0 | 64,994 | 64,994 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,12,00,862 | 15,77,240 | 1,27,78,102 |
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,12,00,862 | 15,77,240 | 1,27,78,102 |
| | | CONSERVATOR OF SOILS, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 1,26,295 | 36,332 | 1,62,627 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,13,27,157 | 16,13,572 | 1,29,40,729 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,13,27,157 | 16,13,572 | 1,29,40,729 |
| D S C O, GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 10,09,824 | 3,08,726 | 13,18,550 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,09,824 | 3,08,726 | 13,18,550 |
| | 2402 | 001-DIRECTION AND ADMINISTRATION | 4,63,21,380 | 44,61,427 | 5,07,82,807 |
| | | 102-SOIL CONSERVATION | 2,14,02,000 | 44,34,000 | 2,58,36,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 50,66,000 | 20,61,000 | 71,27,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,27,89,380 | 1,09,56,427 | 8,37,45,807 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,37,99,204 | 1,12,65,153 | 8,50,64,357 |
| D.S.C.O.,,BHATINDA | 2235 | 104-DEPOSIT | 20,000 | 10,000 | 30,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | FUND | | | |
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | D.S.C.O.,,BHATINDA | 2235 | 200-OTHER PROGRAMMES | 3,27,698 | 34,499 | 3,62,197 |
| ********** | | | | | 3,47,698 | 44,499 | 3,92,197 |
| TOTAL(MH) | | | | | 3,47,698 | 44,499 | 3,92,197 |
| | | | 2402 | 001-DIRECTION AND ADMINISTRATION | 2,50,06,615 | 27,89,320 | 2,77,95,935 |
| | | | | 102-SOIL CONSERVATION | 2,66,03,000 | 3,86,000 | 2,69,89,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 18,93,000 | 2,35,000 | 21,28,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,35,02,615 | 34,10,320 | 5,69,12,935 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,38,50,313 | 34,54,819 | 5,73,05,132 |
| D.S.C.O.,D.S.C.O., MANSA | 2235 | 200-OTHER PROGRAMMES | 4,11,228 | 3,05,080 | 7,16,308 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,11,228 | 3,05,080 | 7,16,308 |
| | 2402 | 001-DIRECTION AND ADMINISTRATION | 2,07,24,193 | 21,23,070 | 2,28,47,263 |
| | | 102-SOIL CONSERVATION | 0 | 1,57,92,000 | 1,57,92,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 12,24,000 | 12,24,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,07,24,193 | 1,91,39,070 | 3,98,63,263 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | TOTAL(DDO) | | | 2,11,35,421 | 1,94,44,150 | 4,05,79,571 |
| | | D.S.C.O.,FEROZEPUR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 9,29,062 | 2,16,198 | 11,45,260 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,16,63,255 | 1,93,55,268 | 4,10,18,523 |
| | | | 2402 | 001-DIRECTION AND ADMINISTRATION | 2,73,12,284 | 34,98,271 | 3,08,10,555 |

| | | | | | |
|---|---|---|---|---|---|
| | | 102-SOIL | 8,88,50,000 | 3,78,000 | 8,92,28,000 |
| | | CONSERVATION | | | |
| | | 789-SPECIAL | 58,62,000 | 2,29,000 | 60,91,000 |
| | | COMPONENT PLAN | | | |
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,20,24,284 | 41,05,271 | 12,61,29,555 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,40,98,767 | 2,37,65,619 | 16,78,64,386 |
| DIRECTOR TECHNICAL CUM | 2402 | 001-DIRECTION | 12,94,438 | 0 | 12,94,438 |
| CONSERVATOR OF SOILS STATE LAND | | AND | | | |
| USE BOARD PUNJAB,DIRECTOR | | ADMINISTRATION | | | |
| TECHNICAL CUM CONSERVATOR OF | | | | | |
| SOILS STATE LAND USE BOARD | | | | | |
| PUNJAB | | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,94,438 | 0 | 12,94,438 |
| | ****************************** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 12,94,438 | 0 | 12,94,438 |
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 61,137 | 21,046 | 82,183 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,55,575 | 21,046 | 13,76,621 |
| | | | 2402 | 001-DIRECTION AND ADMINISTRATION | 3,96,10,808 | 73,90,091 | 4,70,00,899 |
| | | | | 102-SOIL CONSERVATION | 2,96,86,428 | 3,10,03,000 | 6,06,89,428 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 63,78,000 | 21,25,000 | 85,03,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,56,75,236 | 4,05,18,091 | 11,61,93,327 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,70,30,811 | 4,05,39,137 | 11,75,69,948 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR | 2402 | 001-DIRECTION AND ADMINISTRATION | 2,53,94,534 | 32,65,408 | 2,86,59,942 |
| | | 102-SOIL CONSERVATION | 15,23,55,000 | 10,33,000 | 15,33,88,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,03,19,000 | 5,88,000 | 1,09,07,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,80,68,534 | 48,86,408 | 19,29,54,942 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 18,80,68,534 | 48,86,408 | 19,29,54,942 |
| | DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA | 2235 | 200-OTHER PROGRAMMES | 6,84,940 | 65,976 | 7,50,916 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,84,940 | 65,976 | 7,50,916 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 6,84,940 | 65,976 | 7,50,916 |
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 1,97,157 | 9,21,379 | 11,18,536 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,97,157 | 9,21,379 | 11,18,536 |
| | | | 2402 | 001-DIRECTION AND ADMINISTRATION | 3,15,05,184 | 34,03,959 | 3,49,09,143 |
| | | | | 102-SOIL CONSERVATION | 1,49,10,000 | 55,46,000 | 2,04,56,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 17,48,000 | 11,28,000 | 28,76,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,81,63,184 | 1,00,77,959 | 5,82,41,143 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,83,60,341 | 1,09,99,338 | 5,93,59,679 | |
| DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 8,11,826 | 1,66,108 | 9,77,934 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 8,11,826 | 1,66,108 | 9,77,934 | |
| | 2402 | 001-DIRECTION AND ADMINISTRATION | 2,99,08,406 | 26,45,394 | 3,25,53,800 | |
| | | 102-SOIL CONSERVATION | 2,93,62,000 | 1,16,24,000 | 4,09,86,000 | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 22,14,000 | 10,26,000 | 32,40,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,14,84,406 | 1,52,95,394 | 7,67,79,800 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,22,96,232 | 1,54,61,502 | 7,77,57,734 |
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER | 2235 | 200-OTHER PROGRAMMES | 16,75,194 | 7,08,651 | 23,83,845 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 16,75,194 | 7,08,651 | 23,83,845 |
| | | | 2402 | 001-DIRECTION AND ADMINISTRATION | 7,48,92,434 | 87,94,100 | 8,36,86,534 |
| | | | | 102-SOIL CONSERVATION | 4,95,61,000 | 2,67,98,000 | 7,63,59,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 35,35,000 | 23,52,000 | 58,87,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,79,88,434 | 3,79,44,100 | 16,59,32,534 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 12,96,63,628 | 3,86,52,751 | 16,83,16,379 |
| DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER, | 2235 | | 101-WELFARE OF HANDICAPPED | | 1,86,500 | 0 | 1,86,500 |
| | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | | 49,63,62,293 | 2,26,12,559 | 51,89,74,852 |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 32,87,77,850 | 4,96,79,250 | 37,84,57,100 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 82,53,26,643 | 7,22,91,809 | 89,76,18,452 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 82,53,26,643 | 7,22,91,809 | 89,76,18,452 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 59,869 | 0 | 59,869 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 59,869 | 0 | 59,869 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,869 | 0 | 59,869 |
| | | DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 10,000 | 20,000 |
| | | | | 200-OTHER PROGRAMMES | 7,04,535 | 6,56,091 | 13,60,626 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,14,535 | 6,66,091 | 13,80,626 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,14,535 | 6,66,091 | 13,80,626 |
| | | DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA | 2235 | 200-OTHER PROGRAMMES | 2,12,613 | 0 | 2,12,613 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,12,613 | 0 | 2,12,613 |
| | | | 2402 | 001-DIRECTION AND ADMINISTRATION | 2,76,87,788 | 40,76,816 | 3,17,64,604 |
| | | | | 102-SOIL CONSERVATION | 6,22,85,000 | 2,30,39,000 | 8,53,24,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA | 2402 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 44,74,000 | 20,05,000 | 64,79,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,44,46,788 | 2,91,20,816 | 12,35,67,604 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,46,59,401 | 2,91,20,816 | 12,37,80,217 |

| | | | | | |
|---|---|---|---|---|---|
| DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR | 2402 | 001-DIRECTION AND ADMINISTRATION | 1,46,12,896 | 26,77,741 | 1,72,90,637 |
| | | 102-SOIL CONSERVATION | 1,03,88,000 | 79,85,000 | 1,83,73,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 25,31,000 | 5,85,000 | 31,16,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,75,31,896 | 1,12,47,741 | 3,87,79,637 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,75,31,896 | 1,12,47,741 | 3,87,79,637 |
| SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 11,84,459 | 2,09,065 | 13,93,524 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | | 11,84,459 | 2,19,065 | 14,03,524 |
| | | | 2402 | 001-DIRECTION AND ADMINISTRATION | | 2,49,70,454 | 32,29,948 | 2,82,00,402 |
| | | | | 102-SOIL | | 6,61,71,000 | 1,38,06,572 | 7,99,77,572 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CONSERVATOR OF SOILS | CHIEF CONSERVATOR OF SOIL, PUNJAB | SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR | 2402 | CONSERVATION 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 22,62,000 | 31,11,000 | 53,73,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,34,03,454 | 2,01,47,520 | 11,35,50,974 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,45,87,913 | 2,03,66,585 | 11,49,54,498 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 2,00,70,44,779 | 32,11,30,318 | 2,32,81,75,097 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | | 2,00,70,44,779 | 32,11,30,318 | 2,32,81,75,097 |
| CULTURAL AFFAIRS | DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB | DISTRICT LIBRARY,AMRITSAR | 2205 | 105-PUBLIC LIBRARIES | | 22,09,174 | 13,51,065 | 35,60,239 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 22,09,174 | 13,51,065 | 35,60,239 |
| | | | 2235 | 102-CHILD WELFARE | | 22,05,492 | 4,55,701 | 26,61,193 |
| | | | | 200-OTHER PROGRAMMES | | 88,21,148 | 53,11,308 | 1,41,32,456 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 1,10,26,640 | 57,67,009 | 1,67,93,649 |
| ****************************** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | | 1,32,35,814 | 71,18,074 | 2,03,53,888 |
| ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS | | | 2235 | 200-OTHER PROGRAMMES | | 7,13,525 | 9,70,543 | 16,84,068 |

ARCHAEOLOGY AND MUSEUM, PUNJAB

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | ********** | | | |
| | | | | | TOTAL(MH) | 7,13,525 | 9,70,543 | 16,84,068 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 7,13,525 | 9,70,543 | 16,84,068 |
| CULTURAL AFFAIRS | DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB | TOTAL(DDO) | | | | | |
| | | ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB | 4202 | 106-MUSEUMS | 33,76,89,770 | 21,23,00,000 | 54,99,89,770 |
| | | | | 800-OTHER EXPENDITURE | 89,00,000 | 0 | 89,00,000 |
| | | | | ********** | 34,73,03,295 | 21,32,70,543 | 56,05,73,838 |
| | | | | TOTAL(MH) | | | |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 34,73,03,295 | 21,32,70,543 | 56,05,73,838 |
| CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA | 2205 | 105-PUBLIC LIBRARIES | 63,92,367 | 5,51,476 | 69,43,843 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,92,367 | 5,51,476 | 69,43,843 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,92,367 | 5,51,476 | 69,43,843 |
| CURATOR MUSEUM,PATIALA | 2205 | 102-PROMOTION OF ARTS AND CULTURE | 1,83,08,734 | 17,28,487 | 2,00,37,221 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,83,08,734 | 17,28,487 | 2,00,37,221 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,83,08,734 | 17,28,487 | 2,00,37,221 |
| DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH | 2205 | 102-PROMOTION OF ARTS AND CULTURE | 0 | 31,300 | 31,300 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CULTURAL AFFAIRS | DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB | DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH | 2205 | 104-ARCHIVES | 1,52,62,393 | 38,73,587 | 1,91,35,980 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,52,62,393 | 39,04,887 | 1,91,67,280 |
| | | | 2235 | 200-OTHER PROGRAMMES | 94,552 | 0 | 94,552 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 94,552 | 0 | 94,552 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,53,56,945 | 39,04,887 | 1,92,61,832 |
| DISTRICT LIBRARY,JALANDHAR | | | 2205 | 105-PUBLIC LIBRARIES | 33,65,932 | 3,28,922 | 36,94,854 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,65,932 | 3,28,922 | 36,94,854 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 33,65,932 | 3,28,922 | 36,94,854 |
| DISTRICT LIBRARY,NABHA | 2235 | 200-OTHER PROGRAMMES | 9,69,192 | 0 | 9,69,192 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,69,192 | 0 | 9,69,192 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,69,192 | 0 | 9,69,192 |
| HEAD MASTER,GOVERNMENT HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 48,25,870 | 5,12,198 | 53,38,068 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,25,870 | 5,12,198 | 53,38,068 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 48,25,870 | 5,12,198 | 53,38,068 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CULTURAL AFFAIRS | DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB | LIBRARIAN,DISTRICT LIBRARY | 2205 | 102-PROMOTION OF ARTS AND CULTURE | 4,00,000 | 0 | 4,00,000 |
| | | | | 105-PUBLIC LIBRARIES | 11,94,405 | 1,33,768 | 13,28,173 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,94,405 | 1,33,768 | 17,28,173 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 15,94,405 | 1,33,768 | 17,28,173 |
| | | LIBRARIAN,DISTRICT LIBRARY FEROZEPUR | 2205 | 105-PUBLIC LIBRARIES | 4,79,375 | 0 | 4,79,375 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,79,375 | 0 | 4,79,375 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,79,375 | 0 | 4,79,375 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| LIBRARIAN,GOVERNMENT DISTRICT LIBRARY | 2205 | 105-PUBLIC LIBRARIES | 5,10,513 | 0 | 5,10,513 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 5,10,513 | 0 | 5,10,513 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 5,10,513 | 0 | 5,10,513 | | |
| LIBRARIAN,GOVERNMENT PUBLIC LIBRARY, S.A.S. NAGAR (MOHALI) | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,00,000 | 0 | 1,00,000 | | |
| LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI | 2205 | 102-PROMOTION OF ARTS AND | 0 | 1,15,45,582 | 1,15,45,582 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | CULTURE | | | |
| CULTURAL AFFAIRS | DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB | LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI | 2205 | 105-PUBLIC LIBRARIES | 26,63,834 | 2,14,719 | 28,78,553 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 26,63,834 | 1,17,60,301 | 1,44,24,135 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 26,63,834 | 1,17,60,301 | 1,44,24,135 |
| | | LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA | 2205 | 102-PROMOTION OF ARTS AND CULTURE | 15,63,30,277 | 73,45,168 | 16,36,75,445 |
| | | | | 105-PUBLIC LIBRARIES | 8,37,448 | 1,02,831 | 9,40,279 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 15,71,67,725 | 74,47,999 | 16,46,15,724 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 15,71,67,725 | 74,47,999 | 16,46,15,724 |
| | | LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR | 2205 | 102-PROMOTION OF ARTS AND | 0 | 73,58,174 | 73,58,174 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | CULTURE | | | |
| | | | | 105-PUBLIC LIBRARIES | 29,69,241 | 37,423 | 30,06,664 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,69,241 | 73,95,597 | 1,03,64,838 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 29,69,241 | 73,95,597 | 1,03,64,838 |
| LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA | | 2205 | 105-PUBLIC LIBRARIES | | 36,288 | 12,551 | 48,839 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 36,288 | 12,551 | 48,839 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| CULTURAL AFFAIRS | DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB | ******** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 36,288 | 12,551 | 48,839 |
| SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS | 2205 | 105-PUBLIC LIBRARIES | 5,46,926 | 15,247 | 5,62,173 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,83,214 | 27,798 | 6,11,012 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,83,214 | 27,798 | 6,11,012 |
| SENIOR LIBRARIAN,DEPUTY DIRECTOR, CULTURAL AFFAIRS | 2205 | 102-PROMOTION OF ARTS AND CULTURE | 11,78,553 | 0 | 11,78,553 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,78,553 | 0 | 11,78,553 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,78,553 | 0 | 11,78,553 |
| SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB | 2205 | 105-PUBLIC LIBRARIES | 3,89,867 | 79,551 | 4,69,418 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,89,867 | 79,551 | 4,69,418 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,89,867 | 79,551 | 4,69,418 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 57,73,94,876 | 25,42,59,601 | 83,16,54,477 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 57,73,94,876 | 25,42,59,601 | 83,16,54,477 |
| DAIRY | DIRECTOR, DAIRY | CHIEF CHEMIST,INCHARGE | 2404 | 001-DIRECTION | 59,90,391 | 5,15,670 | 65,06,061 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| DEVELOPMENT | DEVELOPMENT, PUNJAB | GOVERNMENT ANALYTICAL LAB, | | AND ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 59,90,391 | 5,15,670 | 65,06,061 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,90,391 | 5,15,670 | 65,06,061 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DAIRY DEVELOPMENT | DIRECTOR, DAIRY DEVELOPMENT, PUNJAB | DAIRY DEVELOPMENT OFFICER, DEVELOPMENT OFFICER, BIGA | 2235 | 200-OTHER PROGRAMMES | 1,59,682 | 0 | 1,59,682 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,59,682 | 0 | 1,59,682 |
| | | | 2404 | 001-DIRECTION AND ADMINISTRATION | 29,40,836 | 1,59,049 | 30,99,885 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,40,836 | 1,59,049 | 30,99,885 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 31,00,518 | 1,59,049 | 32,59,567 |
| DAIRY DEVELOPMENT OFFICER, MOGA | | | 2404 | 001-DIRECTION AND ADMINISTRATION | 14,76,025 | 1,93,640 | 16,69,665 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,76,025 | 1,93,640 | 16,69,665 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 14,76,025 | 1,93,640 | 16,69,665 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | DAIRY DEVELOPMENT OFFICER,PHAGWARA | | 2404 | 001-DIRECTION AND ADMINISTRATION | 14,40,371 | 20,04,940 | 34,45,311 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 14,40,371 | 20,04,940 | 34,45,311 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,40,371 | 20,04,940 | 34,45,311 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| DAIRY DEVELOPMENT | DIRECTOR, DAIRY DEVELOPMENT, PUNJAB | DAIRY DEVELOPMENT OFFICER,TARAN TARAN | 2404 | 001-DIRECTION AND ADMINISTRATION | 27,55,211 | 1,71,396 | 29,26,607 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 27,55,211 | 1,71,396 | 29,26,607 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 27,55,211 | 1,71,396 | 29,26,607 |

| | | | | | |
|---|---|---|---|---|---|
| DAIRY VIKAS OFFICER,DAIRY VIKAS OFFICER, | 2235 | 102-CHILD WELFARE | 1,237 | 0 | 1,237 |
| | | 200-OTHER PROGRAMMES | 12,215 | 0 | 12,215 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,452 | 0 | 13,452 |
| | 2404 | 001-DIRECTION AND ADMINISTRATION | 1,400 | 0 | 1,400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,400 | 0 | 1,400 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,852 | 0 | 14,852 |
| DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR | 2404 | 001-DIRECTION AND ADMINISTRATION | 20,12,760 | 3,08,139 | 23,20,899 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,12,760 | 3,08,139 | 23,20,899 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | | 20,12,760 | 3,08,139 | 23,20,899 |
| | | DEPUTY DIRECTOR (DAIRY),FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | | 5,995 | 0 | 5,995 |
| | | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 5,995 | 0 | 5,995 |
| DAIRY DEVELOPMENT | DIRECTOR, DAIRY DEVELOPMENT, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,995 | 0 | 5,995 |
| | | DEPUTY DIRECTOR (DAIRY),KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 7,174 | 0 | 7,174 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 13,169 | 0 | 13,169 |
| | | | 2404 | 001-DIRECTION | 30,76,988 | 3,25,105 | 34,02,093 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,76,988 | 3,25,105 | 34,02,093 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,90,157 | 3,25,105 | 34,15,262 |
| DEPUTY DIRECTOR (DAIRY),SIRHIND | 2404 | 001-DIRECTION | 43,07,069 | 3,46,628 | 46,53,697 |
| | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,07,069 | 3,46,628 | 46,53,697 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,07,069 | 3,46,628 | 46,53,697 |
| DEPUTY DIRECTOR,, DAIRY, BHATINDA | 2235 | 200-OTHER PROGRAMMES | 16,838 | 0 | 16,838 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,838 | 0 | 16,838 |
| | 2404 | 001-DIRECTION | 20,96,054 | 3,39,701 | 24,35,755 |
| | | AND | | | |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 20,96,054 | 3,39,701 | 24,35,755 |
| DAIRY DEVELOPMENT | DIRECTOR, DAIRY DEVELOPMENT, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 21,12,892 | 3,39,701 | 24,52,593 |
| | DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR | | 2404 | 001-DIRECTION AND ADMINISTRATION | 29,02,133 | 1,31,059 | 30,33,192 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 49,98,187 | 4,70,760 | 54,68,947 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 50,15,025 | 4,70,760 | 54,85,785 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY DIRECTOR,DAIRY MOGA | 2235 | 200-OTHER PROGRAMMES | 1,85,036 | 0 | 1,85,036 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,85,036 | 0 | 1,85,036 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,85,036 | 0 | 1,85,036 |
| DEPUTY DIRECTOR,DAIRY, FEROZEPUR | 2404 | 001-DIRECTION AND ADMINISTRATION | 24,82,012 | 2,14,316 | 26,96,328 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,82,012 | 2,14,316 | 26,96,328 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,82,012 | 2,14,316 | 26,96,328 |
| DEPUTY DIRECTOR,DAIRY, HOSHIARPUR | 2404 | 001-DIRECTION AND ADMINISTRATION | 34,62,473 | 5,01,303 | 39,63,776 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,62,473 | 5,01,303 | 39,63,776 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| DAIRY DEVELOPMENT | DIRECTOR, DAIRY DEVELOPMENT, PUNJAB | DEPUTY DIRECTOR,DAIRY, HOSHIARPUR | 3456 | 001-DIRECTION AND ADMINISTRATION | 47,807 | 0 | 47,807 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 47,807 | 0 | 47,807 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 35,10,280 | 5,01,303 | 40,11,583 |
| | | DEPUTY DIRECTOR,DAIRY, SANGRUR | 2404 | 001-DIRECTION AND ADMINISTRATION | 45,75,965 | 4,10,080 | 49,86,045 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 45,75,965 | 4,10,080 | 49,86,045 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 45,75,965 | 4,10,080 | 49,86,045 |
| | | DEPUTY DIRECTOR,DEPUTY DIRECTOR, | 2404 | 001-DIRECTION | 32,99,866 | 3,55,126 | 36,54,992 |

| | | | | | |
|---|---|---|---|---|---|
| DAIRY, AMRITSAR | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,99,866 | 3,55,126 | 36,54,992 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,99,866 | 3,55,126 | 36,54,992 |
| DEPUTY DIRECTOR,DEPUTY DIRECTOR, | 2404 | 001-DIRECTION | 27,45,727 | 2,13,660 | 29,59,387 |
| DAIRY, JALANDHAR | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,45,727 | 2,13,660 | 29,59,387 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,45,727 | 2,13,660 | 29,59,387 |
| DEPUTY DIRECTOR,DEPUTY DIRECTOR, | 2235 | 200-OTHER | 99,939 | 5,000 | 1,04,939 |
| DAIRY, LUDHIANA | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 99,939 | 5,000 | 1,04,939 |
| DAIRY DEVELOPMENT | DIRECTOR, DAIRY DEVELOPMENT, PUNJAB | DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA | 2404 | 001-DIRECTION AND ADMINISTRATION | 43,93,695 | 4,87,191 | 48,80,886 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,93,634 | 4,92,191 | 49,85,825 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 44,93,634 | 4,92,191 | 49,85,825 |
| | | DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA | 2404 | 001-DIRECTION AND ADMINISTRATION | 15,03,357 | 1,40,917 | 16,44,274 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,03,357 | 1,40,917 | 16,44,274 |
| | | | 3456 | 001-DIRECTION AND ADMINISTRATION | 1,88,618 | 0 | 1,88,618 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,88,618 | 0 | 1,88,618 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 16,91,975 | 1,40,917 | 18,32,892 |
| DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA | 2235 | 200-OTHER PROGRAMMES | | | 5,56,677 | 83,537 | 6,40,214 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 5,56,677 | 83,537 | 6,40,214 |
| | 2404 | 001-DIRECTION AND ADMINISTRATION | | | 37,87,180 | 3,58,484 | 41,45,664 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 37,87,180 | 3,58,484 | 41,45,664 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 43,43,857 | 4,42,021 | 47,85,878 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DAIRY DEVELOPMENT | DIRECTOR, DAIRY DEVELOPMENT, PUNJAB | DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT | 2404 | 001-DIRECTION AND ADMINISTRATION | 16,51,778 | 2,00,126 | 18,51,904 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,51,778 | 2,00,126 | 18,51,904 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 16,51,778 | 2,00,126 | 18,51,904 |
| | | DEPUTY DIRECTOR,DIARY, ROPAR | 2404 | 001-DIRECTION AND ADMINISTRATION | 83,73,580 | 7,22,754 | 90,96,334 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 83,73,580 | 7,22,754 | 90,96,334 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 83,73,580 | 7,22,754 | 90,96,334 |
| | | DEPUTY DIRECTOR,GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 47,478 | 0 | 47,478 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 47,478 | 0 | 47,478 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2404 | 001-DIRECTION AND ADMINISTRATION | 53,30,849 | 4,97,355 | 58,28,204 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 53,30,849 | 4,97,355 | 58,28,204 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 53,78,327 | 4,97,355 | 58,75,682 |
| DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 20,000 | 0 | 20,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| DAIRY DEVELOPMENT | DIRECTOR, DAIRY DEVELOPMENT, PUNJAB | DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA | 2235 | 200-OTHER PROGRAMMES | 55,30,918 | 70,936 | 56,01,854 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,50,918 | 70,936 | 56,21,854 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 55,50,918 | 70,936 | 56,21,854 |
| DIRECTOR,DAIRY DEVELOPMENT, PUNJAB | 2235 | 200-OTHER PROGRAMMES | 2,23,395 | 2,07,631 | 4,31,026 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,23,395 | 2,07,631 | 4,31,026 |
| | 2404 | 001-DIRECTION AND ADMINISTRATION | 1,90,63,615 | 17,49,150 | 2,08,12,765 |
| | | 109-EXTENSION AND TRAINING | 68,49,622 | 6,97,421 | 75,47,043 |
| | | 191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES | 3,53,65,000 | 0 | 3,53,65,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,37,10,538 | 2,46,640 | 1,39,57,178 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,49,88,775 | 26,93,211 | 7,76,81,986 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,52,12,170 | 29,00,842 | 7,81,13,012 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 15,26,97,504 | 1,16,56,954 | 16,43,54,458 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 15,26,97,504 | 1,16,56,954 | 16,43,54,458 |
| DIRECTORATE PR. SECRETARY, LOCAL | ASSISTANT DIRECTOR (ELECTION), | 2217 | 001-DIRECTION | | 63,86,112 | 5,36,084 | 69,22,196 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| OF LOCAL GOVERNMENT | GOVERNMENT DEPARTMENT, PUNJAB | LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDIGARH | | AND ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,86,112 | 5,36,084 | 69,22,196 |
| DIRECTORATE PR. SECRETARY, LOCAL | ASSISTANT DIRECTOR (ELECTION), | | 2235 | 200-OTHER | 2,69,404 | 21,766 | 2,91,170 |

| | | | | | | |
|---|---|---|---|---|---|---|
| OF LOCAL GOVERNMENT | GOVERNMENT DEPARTMENT, PUNJAB | LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDIGARH | | PROGRAMMES | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,69,404 | 21,766 | 2,91,170 |
| | | 4217 | 051-CONSTRUCTION | 35,90,00,000 | 0 | 35,90,00,000 |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 40,95,00,000 | 0 | 40,95,00,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 76,85,00,000 | 0 | 76,85,00,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 77,51,55,516 | 5,57,850 | 77,57,13,366 |
| DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB | | 2049 | 200-INTEREST ON OTHER INTERNAL DEBTS | 48,88,79,985 | 0 | 48,88,79,985 |
| | | | 701-MISCELLANEOUS | 6,82,03,771 | 2,77,77,823 | 9,59,81,594 |
| | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 55,70,83,756 | 2,77,77,823 | 58,48,61,579 |
| | | | 2245 | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 1,35,34,707 | 32,74,17,842 | 34,09,52,549 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,35,34,707 | 32,74,17,842 | 34,09,52,549 |
| DIRECTORATE OF LOCAL GOVERNMENT | PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB | DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 21,12,72,50,232 | 5,80,30,26,433 | 26,93,02,76,665 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,14,07,84,939 | 6,13,04,44,275 | 27,27,12,29,214 |
| | | | 4217 | 051-CONSTRUCTIO | 3,21,95,76,000 | 6,65,58,39,000 | 9,87,54,15,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | N | | | |
| | | 052-MACHINERY AND EQUIPMENT | 0 | 2,65,00,000 | 2,65,00,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,44,39,47,760 | 89,72,30,300 | 2,34,11,78,060 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,66,35,23,760 | 7,57,95,69,300 | 12,24,30,93,060 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,36,13,92,455 | 13,73,77,91,398 | 40,09,91,83,853 |
| DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH | 2217 | 001-DIRECTION AND ADMINISTRATION | 3,40,81,282 | 35,73,270 | 3,76,54,552 |
| | | 003-TRAINING | 6,77,73,600 | 26,35,400 | 7,04,09,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,02,44,000 | 7,87,000 | 2,10,31,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,20,98,882 | 69,95,670 | 12,90,94,552 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 5,65,167 | 17,815 | 5,82,982 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,65,167 | 17,815 | 5,82,982 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| DIRECTORATE OF LOCAL GOVERNMENT | PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB | DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH | 4202 | 800-OTHER EXPENDITURE | 0 | 14,66,00,000 | 14,66,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 14,66,00,000 | 14,66,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,26,64,049 | 15,36,13,485 | 27,62,77,534 |
| | | DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR | 2217 | 001-DIRECTION AND ADMINISTRATION | 63,25,676 | 6,19,185 | 69,44,861 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 63,25,676 | 6,19,185 | 69,44,861 |
| | 2235 | 200-OTHER PROGRAMMES | 25,935 | 0 | 25,935 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,935 | 0 | 25,935 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,51,611 | 6,19,185 | 69,70,796 |
| DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR | 2217 | 001-DIRECTION AND ADMINISTRATION | 70,24,481 | 6,39,731 | 76,64,212 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,24,481 | 6,39,731 | 76,64,212 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,24,481 | 6,39,731 | 76,64,212 |
| DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA | 2217 | 001-DIRECTION AND ADMINISTRATION | 79,48,627 | 8,23,551 | 87,72,178 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,48,627 | 8,23,551 | 87,72,178 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2235 | 200-OTHER | 75,719 | 0 | 75,719 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 75,719 | 0 | 75,719 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 80,24,346 | 8,23,551 | 88,47,897 |
| DIRECTORATE OF LOCAL GOVERNMENT | PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB | DEPUTY DIRECTOR,,LOCAL GOVT. FEROZEPUR PB. | 2217 | 001-DIRECTION AND ADMINISTRATION | 64,18,684 | 5,70,990 | 69,89,674 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 64,18,684 | 5,70,990 | 69,89,674 |
| | | | 2235 | 200-OTHER PROGRAMMES | 31,935 | 800 | 32,735 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 31,935 | 800 | 32,735 |
| ****************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 64,50,619 | 5,71,790 | 70,22,409 |
| DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA | 2217 | 001-DIRECTION AND ADMINISTRATION | | 55,29,628 | 4,84,124 | 60,13,752 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 55,29,628 | 4,84,124 | 60,13,752 |
| | | ****************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 55,29,628 | 4,84,124 | 60,13,752 |
| | ************************* | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | 27,29,25,92,705 | 13,89,51,01,114 | 41,18,76,93,819 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | 27,29,25,92,705 | 13,89,51,01,114 | 41,18,76,93,819 |
| DUMMY | DUMMY, DUMMY | DUMMY,DUMMY | 2011 | 101-LEGISLATIVE ASSEMBLY | 33,45,000 | 0 | 33,45,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 33,45,000 | 0 | 33,45,000 |
| | | | 2013 | 101-SALARY OF MINISTERS AND DEPUTY MINISTERS | 0 | 39,52,320 | 39,52,320 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 33,45,000 | 39,52,320 | 72,97,320 |
| | | | 2014 | 102-HIGH COURTS | 0 | 1,82,34,50,431 | 1,82,34,50,431 |
| | | | | 114-LEGAL ADVISORS AND COUNSELS | 5,26,00,000 | 2,31,08,500 | 7,57,08,500 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,26,00,000 | 1,84,65,58,931 | 1,89,91,58,931 |
| | | | 2030 | 102-EXPENSES ON SALE OF STAMPS | 86,862 | 0 | 86,862 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 86,862 | 0 | 86,862 | |
| 2048 | 101-SINKING FUNDS | 7,29,00,48,097 | 85,619 | 7,29,01,33,716 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 7,29,00,48,097 | 85,619 | 7,29,01,33,716 | |
| 2049 | 101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES | 10,80,69,984 | 1,20,07,776 | 12,00,77,760 | |
| | 101-INTEREST ON MARKET LOANS | 113,44,29,04,761 | 0 | 113,44,29,04,761 | |
| | 103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES | 36,50,371 | 4,51,502 | 41,01,873 | |
| | 104-INTEREST ON | 1,01,53,124 | 68,38,925 | 1,69,92,049 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | LOANS FOR NON-PLAN SCHEMES | | | |
| DUMMY | DUMMY, DUMMY | DUMMY,DUMMY | 2049 | 109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION | 47,77,97,391 | 5,30,88,599 | 53,08,85,990 |
| | | | | 115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA | 5,59,23,703 | 59,77,978 | 6,19,01,681 |
| | | | | 123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE | 11,58,87,59,900 | 3,13,42,60,900 | 14,72,30,20,800 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | GOVERNMENT | | | | | |
| | | 305-MANAGEMENT OF DEBT | | | 33,54,79,010 | 75,67,300 | 34,30,46,310 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 126,02,27,38,244 | 3,22,01,92,980 | 129,24,29,31,224 |
| 2052 | 090-SECRETARIAT | | | | 12,12,724 | 0 | 12,12,724 |
| | 091-ATTACHED OFFICES | | | | 8,97,39,593 | 2,48,13,422 | 11,45,53,015 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 9,09,52,317 | 2,48,13,422 | 11,57,65,739 |
| | | | 2055 | 001-DIRECTION AND ADMINISTRATION | 16,792 | 0 | 16,792 |
| | | | | 101-CRIMINAL INVESTIGATION | 4,69,20,849 | 55,99,731 | 5,25,20,580 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DUMMY | DUMMY, DUMMY | DUMMY,DUMMY | 2055 | 111-RAILWAY POLICE | 21,65,833 | 0 | 21,65,833 |
| | | | | 114-WIRELESS AND COMPUTERS | 0 | 4,701 | 4,701 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,91,03,474 | 56,04,432 | 5,47,07,906 |
| | | | 2058 | 797-TRANSFER TO RESERVE FUNDS/DEPOSITS ACCOUNTS | 0 | 29,14,582 | 29,14,582 |
| | | | | 800-OTHER EXPENDITURE | -90,000 | 0 | -90,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | -90,000 | 29,14,582 | 28,24,582 |
| | | | 2070 | 001-DIRECTION AND ADMINISTRATION | 1,20,466 | 0 | 1,20,466 |
| | | | | 106-CIVIL DEFENCE | 4,83,699 | 0 | 4,83,699 |
| | | | | 107-HOME GUARDS | 22,29,566 | 0 | 22,29,566 |
| | | | | 115-GUEST | -27,91,906 | 0 | -27,91,906 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | HOUSES, | | | |
| | | | | GOVERNMENT | | | |
| | | | | HOSTELS ETC. | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 41,825 | 0 | 41,825 |
| 2071 | 101-SUPERANNUAT | | | | 3,23,12,16,973 | 20,25,44,742 | 3,43,37,61,715 |
| | ION AND | | | | | | |
| | RETIREMENT | | | | | | |
| | ALLOWANCES | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,23,12,16,973 | 20,25,44,742 | 3,43,37,61,715 |
| 2075 | 101-PENSION IN | | | | 11,250 | 0 | 11,250 |
| | LIEU OF RESUMED | | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | JAGIRS, LANDS, TERRITORIES ETC. | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,250 | 0 | 11,250 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DUMMY | DUMMY, DUMMY | DUMMY,DUMMY | 2202 | 001-DIRECTION AND ADMINISTRATION | 33,63,646 | 5,81,090 | 39,44,736 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,63,646 | 5,81,090 | 39,44,736 |
| | | | 2210 | 110-HOSPITAL AND DISPENSARIES | 56,26,151 | 7,09,928 | 63,36,079 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,26,151 | 7,09,928 | 63,36,079 |
| | | | 2220 | 001-DIRECTION AND ADMINISTRATION | 14,30,291 | 0 | 14,30,291 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,30,291 | 0 | 14,30,291 |
| | | | 2225 | 001-DIRECTION AND ADMINISTRATION | 0 | -39,90,000 | -39,90,000 |
| | | | | 190-ASSISTANCE | 0 | 39,90,000 | 39,90,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TO PUBLIC | | | | | |
| | | SECTOR AND | | | | | |
| | | OTHER | | | | | |
| | | UNDERTAKINGS | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 0 | 0 | 0 |
| 2230 | 001-DIRECTION | | | | -22,235 | 0 | -22,235 |
| | AND | | | | | | |
| | ADMINISTRATION | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | -22,235 | 0 | -22,235 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| DUMMY | DUMMY, DUMMY | DUMMY,DUMMY | 2235 | 200-OTHER | 9,45,942 | 1,70,658 | 11,16,600 |
| | | | | PROGRAMMES | | | |
| | | | | 200-OTHER | 0 | 36,885 | 36,885 |
| | | | | RELIEF MEASURES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,45,942 | 2,07,543 | 11,53,485 |

| | | | | |
|---|---|---|---|---|
| 2245 | 101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND | 5,67,00,00,000 | 0 | 5,67,00,00,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,67,00,00,000 | 0 | 5,67,00,00,000 |
| 2700 | 001-DIRECTION AND ADMINISTRATION | -5,93,62,633 | 0 | -5,93,62,633 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | -5,93,62,633 | 0 | -5,93,62,633 |
| 3054 | 337-ROAD WORKS | -2,22,24,380 | 0 | -2,22,24,380 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | -2,22,24,380 | 0 | -2,22,24,380 |
| 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | 33,852 | 0 | 33,852 |
| | 204-CENTRAL | -33,852 | 0 | -33,852 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | STATISTICAL | | | | | |
| | | ORGANISATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 0 | 0 |
| | | 3456 | 001-DIRECTION AND ADMINISTRATION | | -18,200 | 0 | -18,200 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| DUMMY | DUMMY, DUMMY | DUMMY,DUMMY | TOTAL(MH) | | -18,200 | 0 | -18,200 |
| | | | 4215 | 102-RURAL WATER SUPPLY | 1,13,000 | 0 | 1,13,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | -1,13,000 | 0 | -1,13,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | -18,200 | 0 | -18,200 |

| | | | | |
|---|---|---|---|---|
| 4250 | 203-EMPLOYMENT | -12,371 | -9,20,241 | -9,32,612 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | -12,371 | -9,20,241 | -9,32,612 |
| 4408 | 901-DEDUCT - RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT | -4,90,26,414 | 0 | -4,90,26,414 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | -4,90,26,414 | 0 | -4,90,26,414 |
| 4425 | 107-INVESTMENTS IN CREDIT CO-OPERATIVES | -85,478 | -64,806 | -1,50,284 |
| | 108-INVESTMENTS IN OTHER CO-OPERATIVES | -56,250 | -7,000 | -63,250 |
| | 190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS | -35,000 | 0 | -35,000 |
| ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | -1,76,728 | -71,806 | -2,48,534 |
| | | | | 5054 | 101-BRIDGES | -5,84,81,034 | 0 | -5,84,81,034 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | -5,84,81,034 | 0 | -5,84,81,034 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| DUMMY | DUMMY, DUMMY | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 142,23,20,96,077 | 5,30,71,73,542 | 147,53,92,69,619 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 142,23,20,96,077 | 5,30,71,73,542 | 147,53,92,69,619 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 142,23,20,96,077 | 5,30,71,73,542 | 147,53,92,69,619 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 16,07,221 | 0 | 16,07,221 |
| | | | | 109-GOVERNMENT | 0 | 4,84,329 | 4,84,329 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY SCHOOLS | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | -5,68,73,813 | 4,84,329 | -5,63,89,484 |
| 2235 | | 200-OTHER PROGRAMMES | 4,12,445 | 0 | 4,12,445 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 13,73,250 | 0 | 13,73,250 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 17,85,695 | 0 | 17,85,695 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 142,23,54,88,993 | 5,30,76,57,871 | 147,54,31,46,864 |
| BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,16,63,017 | 39,086 | 1,17,02,103 |
| | | 101-GOVERNMENT PRIMARY SCHOOLS | 47,50,56,199 | 1,69,56,719 | 49,20,12,918 |
| | | 104-INSPECTION | 49,20,114 | 1,80,170 | 51,00,284 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 107-SCHOLARSHIP<br>S | 1,80,720 | 0 | 1,80,720 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT,<br>DEPARTMENT OF EDUCATION,<br>PUNJAB | BLOCK PRIMARY EDUCATION<br>OFFICER,FATEHGARH CHURIAN | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 58,98,53,115 | 41,93,904 | 59,40,47,019 |
| | | | | 110-ASSISTANCE<br>TO<br>NON-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 22,96,955 | 0 | 22,96,955 |
| | | | | 789-SPECIAL<br>COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | 0 | 6,66,144 | 6,66,144 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,08,39,70,120 | 2,20,36,023 | 1,10,60,06,143 |
| | | | 2225 | 001-DIRECTION<br>AND<br>ADMINISTRATION | 33,96,604 | 0 | 33,96,604 |

| | | | | |
|---|---|---|---|---|
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 69,46,000 | 0 | 69,46,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,03,42,604 | 0 | 1,03,42,604 |
| 2235 | 102-CHILD WELFARE | 49,000 | 0 | 49,000 |
| | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 4,69,29,863 | 0 | 4,69,29,863 |
| | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 30,000 | 0 | 30,000 |
| | 200-OTHER PROGRAMMES | 1,11,84,185 | 6,05,439 | 1,17,89,624 |
| | 200-OTHER RELIEF MEASURES | 1,00,000 | 0 | 1,00,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,72,05,650 | 0 | 4,72,05,650 |
| | | | | 800-OTHER EXPENDITURE | 2,000 | 0 | 2,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,55,00,698 | 6,05,439 | 10,61,06,137 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,19,98,13,422 | 2,26,41,462 | 1,22,24,54,884 |
| | BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,51,92,016 | 22,47,371 | 7,74,39,387 |
| | | | | 104-INSPECTION | 9,90,928 | 89,237 | 10,80,165 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,61,82,944 | 23,36,608 | 7,85,19,552 |
| | | | 2235 | 200-OTHER | 14,44,727 | 0 | 14,44,727 |

PROGRAMMES

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,44,727 | 0 | 14,44,727 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,76,27,671 | 23,36,608 | 7,99,64,279 |
| BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 10,60,75,525 | 1,04,69,179 | 11,65,44,704 |
| | | 104-INSPECTION | 14,93,806 | 1,43,542 | 16,37,348 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,75,69,331 | 1,06,12,721 | 11,81,82,052 |
| | 2235 | 102-CHILD WELFARE | 10,56,222 | 0 | 10,56,222 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 21,97,350 | 0 | 21,97,350 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3 | 2235 | 200-OTHER PROGRAMMES | 4,78,562 | 16,375 | 4,94,937 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,32,134 | 16,375 | 37,48,509 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,13,01,465 | 1,06,29,096 | 12,19,30,561 |
| | | HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 14,25,391 | 14,41,920 | 28,67,311 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 46,08,816 | 9,52,163 | 55,60,979 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 60,34,207 | 23,94,083 | 84,28,290 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,969 | 0 | 4,969 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | 4,969 | 0 | 4,969 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 60,39,176 | 23,94,083 | 84,33,259 | |
| HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI | 2202 | 104-INSPECTION | 53,559 | 0 | 53,559 |
| | | 107-SCHOLARSHIPS | 0 | 2,47,499 | 2,47,499 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,31,26,485 | 25,62,771 | 2,56,89,256 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,31,80,044 | 28,10,270 | 2,59,90,314 |
| | 2235 | 102-PENSIONS | 38,17,500 | 0 | 38,17,500 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | UNDER SOCIAL SECURITY | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHEMES | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI | 2235 | 200-OTHER PROGRAMMES | 2,25,746 | 0 | 2,25,746 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,43,246 | 0 | 40,43,246 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,72,23,290 | 28,10,270 | 3,00,33,560 |
| | | HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM | 2202 | 104-INSPECTION | 0 | 264 | 264 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 28,66,87,015 | 2,98,71,851 | 31,65,58,866 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,66,87,015 | 2,98,72,115 | 31,65,59,130 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,74,573 | 0 | 4,74,573 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 43,52,550 | 0 | 43,52,550 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 48,27,123 | 0 | 48,27,123 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 29,15,14,138 | 2,98,72,115 | 32,13,86,253 |
| HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA | 2202 | 001-DIRECTION AND ADMINISTRATION | | | 11,000 | 4,400 | 15,400 |
| | | 101-GOVERNMENT PRIMARY SCHOOLS | | | 0 | 32,606 | 32,606 |
| | | 109-GOVERNMENT SECONDARY | | | 36,95,580 | 43,74,631 | 80,70,211 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 0 | 4,51,320 | 4,51,320 |

| | | | | |
|---|---|---|---|---|
| | SCHOOLS | | | |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 4,04,080 | 4,04,080 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 37,06,580 | 52,67,037 | 89,73,617 |
| 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 2,89,30,250 | 0 | 2,89,30,250 |
| | 200-OTHER PROGRAMMES | 1,76,632 | 1,16,026 | 2,92,658 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 20,25,750 | 0 | 20,25,750 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,11,32,632 | 1,16,026 | 3,12,48,658 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 3,48,39,212 | 53,83,063 | 4,02,22,275 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,14,493 | 4,43,251 | 5,57,744 | | |
| | | 101-GOVERNMENT PRIMARY SCHOOLS | 28,30,563 | 2,46,013 | 30,76,576 | | |
| | | 107-SCHOLARSHIPS | 0 | 1,31,326 | 1,31,326 | | |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 28,21,607 | 88,64,817 | 1,16,86,424 | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN | TOTAL(MH) | | 57,66,663 | 96,85,407 | 1,54,52,070 |
| | | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY | 3,51,000 | 0 | 3,51,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHEMES | | | |
| | | 200-OTHER PROGRAMMES | 22,13,876 | 0 | 22,13,876 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,63,31,250 | 0 | 1,63,31,250 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,46,62,789 | 96,85,407 | 3,43,48,196 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,46,62,789 | 96,85,407 | 3,43,48,196 |
| HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,25,407 | 2,11,458 | 4,36,865 |
| | | 101-GOVERNMENT PRIMARY SCHOOLS | 1,04,67,543 | 3,29,356 | 1,07,96,899 |
| | | 104-INSPECTION | 10,815 | 53,857 | 64,672 |
| | | 107-SCHOLARSHIPS | 0 | 5,05,100 | 5,05,100 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 97,78,842 | 1,31,75,663 | 2,29,54,505 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER ADULT EDUCATION PROGRAMMES | 0 | 3,49,440 | 3,49,440 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,04,82,607 | 1,46,24,874 | 3,51,07,481 |
| | | | 2235 | 200-OTHER | 5,23,480 | 0 | 5,23,480 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,23,480 | 0 | 5,23,480 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,10,06,087 | 1,46,24,874 | 3,56,30,961 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,05,840 | 1,96,989 | 3,02,829 |

| | | | | |
|---|---|---|---|---|
| | 101-GOVERNMENT PRIMARY SCHOOLS | 10,35,742 | 64,62,541 | 74,98,283 |
| | 104-INSPECTION | 54,069 | 3,48,443 | 4,02,512 |
| | 107-SCHOLARSHIPS | 0 | 19,20,656 | 19,20,656 |
| | 109-GOVERNMENT SECONDARY SCHOOLS | 1,30,98,702 | 1,54,98,928 | 2,85,97,630 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 2,52,550 | 2,52,550 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,42,94,353 | 2,46,80,107 | 3,89,74,460 |
| 2235 | 200-OTHER PROGRAMMES | 6,42,059 | 0 | 6,42,059 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 19,800 | 0 | 19,800 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 6,61,859 | 0 | 6,61,859 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 1,49,56,212 | 2,46,80,107 | 3,96,36,319 |
| | | HEADMASTER, KHALSA HIGH SCHOOL | 2202 | 001-DIRECTION AND | | 1,10,462 | 3,30,015 | 4,40,477 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER, KHALSA HIGH SCHOOL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 18,63,063 | 41,84,755 | 60,47,818 |
| | | | | 104-INSPECTION | 39,493 | 10,815 | 50,308 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 63,53,959 | 65,76,342 | 1,29,30,301 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 83,66,977 | 1,11,01,927 | 1,94,68,904 |
| | | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY | 2,17,81,076 | 0 | 2,17,81,076 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHEMES | | | |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 30,000 | 0 | 30,000 |
| | | 200-OTHER PROGRAMMES | 39,81,497 | 0 | 39,81,497 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,63,46,250 | 0 | 3,63,46,250 |
| | | 800-OTHER EXPENDITURE | 2,000 | 0 | 2,000 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,21,40,823 | 0 | 6,21,40,823 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,05,07,800 | 1,11,01,927 | 8,16,09,727 |
| HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA | 2202 | 001-DIRECTION AND ADMINISTRATION | 77,349 | 0 | 77,349 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 101-GOVERNMENT PRIMARY SCHOOLS | 31,31,030 | 1,19,033 | 32,50,063 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA | | 109-GOVERNMENT SECONDARY SCHOOLS | 13,74,308 | 16,09,202 | 29,83,510 |
| | | | ********** | | 45,82,687 | 17,50,788 | 63,33,475 |
| | | | 2235 | 200-OTHER PROGRAMMES | 42,893 | 0 | 42,893 |
| | | | ********** | | 42,893 | 0 | 42,893 |
| ********** | | | | | 46,25,580 | 17,50,788 | 63,76,368 |
| TOTAL(DDO) | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA | 2235 | 200-OTHER PROGRAMMES | 2,03,316 | 0 | 2,03,316 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,03,316 | 0 | 2,03,316 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,03,316 | 0 | 2,03,316 |
| HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 6,83,520 | 0 | 6,83,520 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,83,520 | 0 | 6,83,520 |
| | 2235 | 200-OTHER PROGRAMMES | 1,30,977 | 0 | 1,30,977 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,900 | 0 | 6,900 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL | TOTAL(MH) | | 1,37,877 | 0 | 1,37,877 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 8,21,397 | 0 | 8,21,397 |
| | HEADMASTER,D A V HIGH SCHOOL, KALANAUR | | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 15,03,601 | 3,55,446 | 18,59,047 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 16,41,478 | 3,55,446 | 19,96,924 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,595 | 0 | 6,595 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 6,595 | 0 | 6,595 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 23,31,593 | 3,55,446 | 26,87,039 |
| HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 17,61,798 | 3,46,021 | 21,07,819 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 17,61,798 | 3,46,021 | 21,07,819 |
| | 2235 | 200-OTHER PROGRAMMES | 4,400 | 0 | 4,400 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 4,400 | 0 | 4,400 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 17,66,198 | 3,46,021 | 21,12,219 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 1,20,395 | 1,20,395 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,400 | 1,20,395 | 1,24,795 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,71,899 | 60,169 | 2,32,068 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,71,899 | 60,169 | 2,32,068 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 19,38,097 | 5,26,585 | 24,64,682 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,21,07,090 | 19,96,757 | 2,41,03,847 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,21,07,090 | 19,96,757 | 2,41,03,847 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,97,619 | 7,635 | 2,05,254 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | 1,97,619 | 7,635 | 2,05,254 |
| TOTAL(MH) | | | | |
| ******************************** | | 2,23,04,709 | 20,04,392 | 2,43,09,101 |
| TOTAL(DDO) | | | | |
| ASSISTANT CONROTLLER,(F&A)O/O CIVIL SURGEON SAS NAGAR | 2071 115-LEAVE ENCASHMENT BENEFITS | 7,51,050 | 6,89,890 | 14,40,940 |
| ********** | | 7,51,050 | 6,89,890 | 14,40,940 |
| TOTAL(MH) | | | | |
| ******************************** | | 7,51,050 | 6,89,890 | 14,40,940 |
| TOTAL(DDO) | | | | |
| B.P.E.O,B.P.E.O DHARAMKOT-I | 2202 101-GOVERNMENT PRIMARY SCHOOLS | 16,34,84,071 | 1,57,29,709 | 17,92,13,780 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | B.P.E.O,B.P.E.O DHARAMKOT-I | 2202 | 104-INSPECTION | 13,49,215 | 1,28,829 | 14,78,044 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,48,33,286 | 1,58,58,538 | 18,06,91,824 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 16,48,33,286 | 1,58,58,538 | 18,06,91,824 |
| | | B.P.E.O,B.P.E.O NIHAL SINGH WALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 13,67,02,495 | 37,17,109 | 14,04,19,604 |
| | | | | 104-INSPECTION | 5,81,306 | 54,713 | 6,36,019 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,72,83,801 | 37,71,822 | 14,10,55,623 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 13,72,83,801 | 37,71,822 | 14,10,55,623 |
| | | B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 14,94,48,567 | 1,37,30,173 | 16,31,78,740 |
| | | | | 104-INSPECTION | 15,08,940 | 1,32,246 | 16,41,186 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 15,37,38,974 | 2,58,752 | 15,39,97,726 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 5,34,136 | 0 | 5,34,136 | | |
| | | 200-OTHER ADULT EDUCATION PROGRAMMES | 3,92,770 | 0 | 3,92,770 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 30,56,23,387 | 1,41,21,171 | 31,97,44,558 | | |
| 2235 | | 200-OTHER PROGRAMMES | 5,61,554 | 36,319 | 5,97,873 | | |
| | | ********** | ---------- | ---------- | ---------- | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 5,61,554 | 36,319 | 5,97,873 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 30,61,84,941 | 1,41,57,490 | 32,03,42,431 |
| B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, N.S.WALA | 2235 | 200-OTHER PROGRAMMES | 10,452 | 0 | 10,452 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,72,006 | 36,319 | 6,08,325 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,61,95,393 | 1,41,57,490 | 32,03,52,883 |
| B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 13,56,39,099 | 1,30,51,444 | 14,86,90,543 |
| | | 104-INSPECTION | 14,50,671 | 1,30,710 | 15,81,381 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,70,89,770 | 1,31,82,154 | 15,02,71,924 |
| | 2235 | 200-OTHER PROGRAMMES | 9,98,658 | 0 | 9,98,658 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,98,658 | 0 | 9,98,658 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,80,88,428 | 1,31,82,154 | 15,12,70,582 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| B.P.E.O-I,BLOCK PRIMARY | | 2202 | 101-GOVERNMENT | 9,71,98,773 | 30,83,637 | 10,02,82,410 |
| EDUCATION OFFICER-I | | | PRIMARY SCHOOLS | | | |
| | | | 104-INSPECTION | 17,84,916 | 1,08,524 | 18,93,440 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 9,89,83,689 | 31,92,161 | 10,21,75,850 |
| | | 2235 | 200-OTHER | 4,17,529 | 32,131 | 4,49,660 |
| | | | PROGRAMMES | | | |
| | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 4,17,529 | 32,131 | 4,49,660 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,94,01,218 | 32,24,292 | 10,26,25,510 |

| | | | | | |
|---|---|---|---|---|---|
| B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,78,31,059 | 1,09,49,546 | 12,87,80,605 |
| | | 104-INSPECTION | 16,37,975 | 1,50,999 | 17,88,974 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,98,86,563 | 1,11,32,676 | 13,10,19,239 |
| | 2235 | 200-OTHER PROGRAMMES | 16,91,994 | 5,48,518 | 22,40,512 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,91,994 | 5,48,518 | 22,40,512 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,05,62,246 | 1,48,73,355 | 23,54,35,601 |
| B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 10,50,18,928 | 1,01,04,720 | 11,51,23,648 |
| | | 104-INSPECTION | 13,19,297 | 55,144 | 13,74,441 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,63,38,225 | 1,01,59,864 | 11,64,98,089 |
| | 2235 | 200-OTHER PROGRAMMES | 2,78,967 | 8,693 | 2,87,660 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,78,967 | 8,693 | 2,87,660 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,66,17,192 | 1,01,68,557 | 11,67,85,749 |
| | | B.P.E.O.,BAGHAPURANA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 10,46,26,087 | 0 | 10,46,26,087 |
| | | | | 104-INSPECTION | 6,49,246 | 0 | 6,49,246 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | B.P.E.O.,BAGHAPURANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 22,576 | 0 | 22,576 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,52,97,909 | 0 | 10,52,97,909 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,52,97,909 | 0 | 10,52,97,909 |
| | | B.P.E.O.,GIDDERBAHA-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 23,81,95,029 | 2,20,66,922 | 26,02,61,951 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-INSPECTION | 33,27,613 | 3,08,791 | 36,36,404 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,68,680 | 10,45,585 | 1,44,14,265 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,48,91,322 | 2,34,21,298 | 27,83,12,620 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 25,48,91,322 | 2,34,21,298 | 27,83,12,620 |
| B.P.E.O.,GIDDERBAHA-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 13,46,09,262 | 1,22,56,288 | 14,68,65,550 |
| | | 104-INSPECTION | 12,03,713 | 79,580 | 12,83,293 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,58,12,975 | 1,23,35,868 | 14,81,48,843 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,58,12,975 | 1,23,35,868 | 14,81,48,843 |
| B.P.E.O.,LAMBI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 13,80,17,951 | 1,29,01,756 | 15,09,19,707 |
| | | 104-INSPECTION | 21,56,161 | 1,98,789 | 23,54,950 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,01,74,112 | 1,31,00,545 | 15,32,74,657 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,01,74,112 | 1,31,00,545 | 15,32,74,657 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | B.P.E.O.,MALOUT MANDI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 15,57,21,534 | 2,78,838 | 15,60,00,372 |
| | | | | 104-INSPECTION | 20,25,765 | 2,02,042 | 22,27,807 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,77,47,299 | 4,80,880 | 15,82,28,179 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 15,77,47,299 | 4,80,880 | 15,82,28,179 |
| | | B.P.E.O.,MOGA-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 20,83,12,120 | 1,24,61,542 | 22,07,73,662 |
| | | | | 104-INSPECTION | 5,92,637 | 54,826 | 6,47,463 |
| | | | | 109-GOVERNMENT | 3,440 | 0 | 3,440 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,89,08,197 | 1,25,16,368 | 22,14,24,565 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,89,08,197 | 1,25,16,368 | 22,14,24,565 |
| B.P.E.O.,MOGA-2 | 2202 | 101-GOVERNMENT | 13,19,99,392 | 1,36,51,352 | 14,56,50,744 |
| | | PRIMARY SCHOOLS | | | |
| | | 104-INSPECTION | 18,02,660 | 1,83,277 | 19,85,937 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,38,02,052 | 1,38,34,629 | 14,76,36,681 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,38,02,052 | 1,38,34,629 | 14,76,36,681 |
| B.P.E.O.,MUKATSAR-II | 2202 | 101-GOVERNMENT | 15,07,00,136 | 1,41,58,428 | 16,48,58,564 |
| | | PRIMARY SCHOOLS | | | |
| | | 104-INSPECTION | 6,34,673 | 96,195 | 7,30,868 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,13,34,809 | 1,42,54,623 | 16,55,89,432 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 15,13,34,809 | 1,42,54,623 | 16,55,89,432 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 54,63,783 | 11,39,286 | 66,03,069 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 15,67,98,592 | 1,53,93,909 | 17,21,92,501 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 5,000 | 5,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 5,000 | 5,000 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 15,67,98,592 | 1,53,98,909 | 17,21,97,501 |
| BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,59,95,558 | 40,36,092 | 10,00,31,650 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-INSPECTION | 13,48,018 | 44,338 | 13,92,356 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,73,43,576 | 40,80,430 | 10,14,24,006 |
| | 2235 | 200-OTHER PROGRAMMES | 7,50,980 | 0 | 7,50,980 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,50,980 | 0 | 7,50,980 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,80,94,556 | 40,80,430 | 10,21,74,986 |
| BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 62,62,05,496 | 4,73,52,973 | 67,35,58,469 |
| | | 104-INSPECTION | 72,08,292 | 6,99,614 | 79,07,906 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,34,13,788 | 4,80,52,587 | 68,14,66,375 |
| | 2225 | 001-DIRECTION AND ADMINISTRATION | 27,99,505 | 0 | 27,99,505 |
| | | 789-SPECIAL | 40,00,000 | 0 | 40,00,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 67,99,505 | 0 | 67,99,505 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT | 2235 | 200-OTHER PROGRAMMES | 15,273 | 0 | 15,273 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,273 | 0 | 15,273 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 64,02,28,566 | 4,80,52,587 | 68,82,81,153 |
| BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL | OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 15,98,81,718 | 75,787 | 15,99,57,505 |
| | | | | 104-INSPECTION | 15,14,771 | 55,305 | 15,70,076 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | 16,13,96,489 | 1,31,092 | 16,15,27,581 |
| | 2235 | 200-OTHER PROGRAMMES | | 1,80,861 | 41,350 | 2,22,211 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,80,861 | 41,350 | 2,22,211 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 16,15,77,350 | 1,72,442 | 16,17,49,792 |
| BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | 3,31,48,490 | 36,06,772 | 3,67,55,262 |
| | | 104-INSPECTION | | 5,96,092 | 86,705 | 6,82,797 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 3,37,44,582 | 36,93,477 | 3,74,38,059 |
| | 2235 | 200-OTHER PROGRAMMES | | 1,47,500 | 91,981 | 2,39,481 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I | TOTAL(MH) | | 1,47,500 | 91,981 | 2,39,481 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,38,92,082 | 37,85,458 | 3,76,77,540 |
| | | BLOCK PRIMARY EDUATION OFFICER,JALALABAD | 2235 | 200-OTHER PROGRAMMES | 9,64,020 | 0 | 9,64,020 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,11,520 | 91,981 | 12,03,501 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,48,56,102 | 37,85,458 | 3,86,41,560 |
| | | BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,22,88,320 | 50,77,676 | 6,73,65,996 |
| | | | | 104-INSPECTION | 9,93,528 | 91,919 | 10,85,447 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,32,81,848 | 51,69,595 | 6,84,51,443 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,32,81,848 | 51,69,595 | 6,84,51,443 |
| BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 6,56,07,684 | 13,15,075 | 6,69,22,759 |
| | | 104-INSPECTION | | | 14,10,196 | 59,341 | 14,69,537 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,13,159 | 0 | 2,13,159 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 6,72,31,039 | 13,74,416 | 6,86,05,455 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 6,72,31,039 | 13,74,416 | 6,86,05,455 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,31,82,919 | 62,45,469 | 7,94,28,388 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-INSPECTION | 3,14,897 | 29,164 | 3,44,061 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,34,97,816 | 62,74,633 | 7,97,72,449 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,35,97,816 | 62,74,633 | 7,98,72,449 |
| BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,40,84,744 | 75,27,623 | 10,16,12,367 |
| | | 104-INSPECTION | 9,13,244 | 1,06,146 | 10,19,390 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 41,515 | 0 | 41,515 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,50,39,503 | 76,33,769 | 10,26,73,272 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 9,50,39,503 | 76,33,769 | 10,26,73,272 |
| BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | | | 7,64,99,058 | 16,30,876 | 7,81,29,934 |
| EDUCATION OFFICER,SIRHAND-I | | PRIMARY SCHOOLS | | | | | |
| | | 104-INSPECTION | | | 13,92,132 | 1,23,630 | 15,15,762 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,62,833 | 0 | 1,62,833 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 7,80,54,023 | 17,54,506 | 7,98,08,529 |
| | 2235 | 200-OTHER PROGRAMMES | | | 1,00,000 | 0 | 1,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 7,81,54,023 | 17,54,506 | 7,99,08,529 |
| BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,31,84,353 | 16,88,011 | 9,48,72,364 |
| | | 104-INSPECTION | 7,62,383 | 54,679 | 8,17,062 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 51,644 | 0 | 51,644 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,40,98,380 | 17,42,690 | 9,58,41,070 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 17,22,52,403 | 34,97,196 | 17,57,49,599 |
| BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 13,24,82,924 | 68,099 | 13,25,51,023 |
| | | 104-INSPECTION | 16,25,666 | 1,15,592 | 17,41,258 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 51,894 | 0 | 51,894 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 13,41,60,484 | 1,83,691 | 13,43,44,175 | | |
| 2235 | | 200-OTHER PROGRAMMES | 2,97,590 | 27,934 | 3,25,524 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 2,97,590 | 27,934 | 3,25,524 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 13,44,58,074 | 2,11,625 | 13,46,69,699 |
| | | BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR | 2235 | 200-OTHER PROGRAMMES | 46,821 | 0 | 46,821 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,44,411 | 27,934 | 3,72,345 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 13,45,04,895 | 2,11,625 | 13,47,16,520 |
| BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 10,13,21,401 | 99,49,199 | 11,12,70,600 |
| | | 104-INSPECTION | 11,18,717 | 46,777 | 11,65,494 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 10,24,40,118 | 99,95,976 | 11,24,36,094 |
| | 2235 | 200-OTHER PROGRAMMES | 28,054 | 0 | 28,054 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 28,054 | 0 | 28,054 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 10,24,68,172 | 99,95,976 | 11,24,64,148 |
| BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 1,50,000 | 1,99,29,647 | 2,00,79,647 |
| | | 104-INSPECTION | 10,815 | 1,38,226 | 1,49,041 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 14,31,069 | 0 | 14,31,069 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,91,884 | 2,00,67,873 | 2,16,59,757 |
| | | | 2235 | 102-CHILD WELFARE | 0 | 8,926 | 8,926 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN | 2235 | 200-OTHER PROGRAMMES | 16,45,681 | 3,84,130 | 20,29,811 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,45,681 | 3,93,056 | 20,38,737 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 32,37,565 | 2,04,60,929 | 2,36,98,494 |
| | | BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 38,35,996 | 0 | 38,35,996 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 88,971 | 0 | 88,971 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 39,24,967 | 0 | 39,24,967 |
| 2235 | | 102-CHILD WELFARE | 0 | 7,78,536 | 7,78,536 |
| | | 200-OTHER PROGRAMMES | 0 | 7,44,256 | 7,44,256 |
| ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 15,22,792 | 15,22,792 |
| ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 39,24,967 | 15,22,792 | 54,47,759 |
| BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 14,71,36,169 | 23,29,634 | 14,94,65,803 |
| | | 104-INSPECTION | 12,64,099 | 1,00,574 | 13,64,673 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,84,00,268 | 24,30,208 | 15,08,30,476 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,84,00,268 | 24,30,208 | 15,08,30,476 |
| | | BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,85,44,046 | 2,22,42,923 | 11,07,86,969 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION DEPARTMENT PUNJAB | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR | 2202 | 104-INSPECTION | 11,41,152 | 1,83,920 | 13,25,072 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 5,89,138 | 0 | 5,89,138 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,02,74,336 | 2,24,26,843 | 11,27,01,179 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,68,298 | 2,97,835 | 4,66,133 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,68,298 | 2,97,835 | 4,66,133 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,04,42,634 | 2,27,24,678 | 11,31,67,312 |
| BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,92,05,019 | 1,64,07,925 | 9,56,12,944 |
| | | 104-INSPECTION | 9,63,094 | 2,28,740 | 11,91,834 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,688 | 0 | 1,03,688 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,02,71,801 | 1,66,36,665 | 9,69,08,466 |
| | 2235 | 200-OTHER PROGRAMMES | 4,42,537 | 4,63,322 | 9,05,859 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,42,537 | 4,63,322 | 9,05,859 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,07,14,338 | 1,70,99,987 | 9,78,14,325 |
| BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 16,19,61,980 | 1,52,54,264 | 17,72,16,244 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB | 2202 | 104-INSPECTION | 25,21,587 | 1,17,580 | 26,39,167 |
| | | | ********** | | 16,44,83,567 | 1,53,71,844 | 17,98,55,411 |
| | | | TOTAL(MH) | | | | |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,40,021 | 2,37,439 | 5,77,460 |
| | | | ********** | | 3,40,021 | 2,37,439 | 5,77,460 |
| | | | TOTAL(MH) | | | | |
| ********** | | | | | 16,48,23,588 | 1,56,09,283 | 18,04,32,871 |
| TOTAL(DDO) | | | | | | | |
| BLOCK PRIMARY EDUCATION OFFICER,AUR | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,07,75,506 | 67,31,175 | 6,75,06,681 |
| | | | | 104-INSPECTION | 21,08,128 | 2,04,133 | 23,12,261 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 2,10,293 | 0 | 2,10,293 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,30,93,927 | 69,35,308 | 7,00,29,235 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,30,93,927 | 69,35,308 | 7,00,29,235 |
| BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,09,83,020 | 57,76,651 | 6,67,59,671 |
| | | 104-INSPECTION | 20,44,369 | 2,12,993 | 22,57,362 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,30,27,389 | 59,89,644 | 6,90,17,033 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,30,27,389 | 59,89,644 | 6,90,17,033 |
| BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 2,09,59,823 | 89,320 | 2,10,49,143 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-II | 2202 | 104-INSPECTION | 2,66,001 | 0 | 2,66,001 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,12,25,824 | 89,320 | 2,13,15,144 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,12,25,824 | 89,320 | 2,13,15,144 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BANGA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,98,29,110 | 65,91,348 | 7,64,20,458 |
| | | | | 104-INSPECTION | 21,99,322 | 1,84,713 | 23,84,035 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,20,28,432 | 67,76,061 | 7,88,04,493 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,20,28,432 | 67,76,061 | 7,88,04,493 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA | 2235 | 200-OTHER PROGRAMMES | 12,22,801 | 1,05,304 | 13,28,105 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 12,22,801 | 1,05,304 | 13,28,105 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 12,22,801 | 1,05,304 | 13,28,105 | |
| BLOCK PRIMARY EDUCATION OFFICER,BHULATH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,14,18,101 | 54,70,906 | 8,68,89,007 |
| | | 104-INSPECTION | 14,27,829 | 94,185 | 15,22,014 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 8,28,45,930 | 55,65,091 | 8,84,11,021 |
| | 2235 | 200-OTHER PROGRAMMES | 3,50,423 | 90,984 | 4,41,407 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 3,50,423 | 90,984 | 4,41,407 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 8,31,96,353 | 56,56,075 | 8,88,52,428 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,36,66,790 | 93,03,940 | 10,29,70,730 |
| | | | | 104-INSPECTION | 6,61,954 | 60,214 | 7,22,168 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 9,43,28,744 | 93,64,154 | 10,36,92,898 |
| | | | 2235 | 200-OTHER PROGRAMMES | 7,13,676 | 7,12,858 | 14,26,534 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 7,13,676 | 7,12,858 | 14,26,534 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 9,50,42,420 | 1,00,77,012 | 10,51,19,432 |
| BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1 | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,74,47,732 | 88,71,201 | 8,63,18,933 |
| | | | | 104-INSPECTION | 14,78,890 | 1,88,010 | 16,66,900 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 15,38,186 | 0 | 15,38,186 |
| | | | ********** | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(MH) | | | | | 8,04,64,808 | 90,59,211 | 8,95,24,019 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | | 10,000 | 0 | 10,000 |
| | 200-OTHER PROGRAMMES | | | | 3,79,075 | 11,23,275 | 15,02,350 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,89,075 | 11,23,275 | 15,12,350 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,08,53,883 | 1,01,82,486 | 9,10,36,369 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,07,77,710 | 1,53,24,491 | 8,61,02,201 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-INSPECTION | 9,37,381 | 76,346 | 10,13,727 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 45,74,694 | 0 | 45,74,694 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 7,62,89,785 | 1,54,00,837 | 9,16,90,622 |
| 2235 | | 200-OTHER PROGRAMMES | 10,98,880 | 8,33,071 | 19,31,951 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 10,98,880 | 8,33,071 | 19,31,951 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 7,73,88,665 | 1,62,33,908 | 9,36,22,573 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 36,89,95,888 | 3,50,87,925 | 40,40,83,813 |
| | | 104-INSPECTION | 42,01,345 | 4,03,283 | 46,04,628 |
| | | 200-OTHER ADULT EDUCATION PROGRAMMES | 3,75,000 | 0 | 3,75,000 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 37,35,72,233 | 3,54,91,208 | 40,90,63,441 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2235 | 102-CHILD WELFARE | 2,23,200 | 0 | 2,23,200 |
| | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | 200-OTHER PROGRAMMES | 71,57,852 | 21,01,527 | 92,59,379 |
| ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 73,81,052 | 21,11,527 | 94,92,579 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 38,09,53,285 | 3,76,02,735 | 41,85,56,020 |

| | | | | | |
|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER (HQ) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 24,507 | 0 | 24,507 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 74,05,559 | 21,11,527 | 95,17,086 |
| | 2235 | 200-OTHER PROGRAMMES | 1,15,509 | 4,80,896 | 5,96,405 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,509 | 4,80,896 | 5,96,405 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 38,10,93,301 | 3,80,83,631 | 41,91,76,932 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,48,64,978 | 1,86,54,421 | 13,35,19,399 |
| | | 104-INSPECTION | 4,59,967 | 1,04,798 | 5,64,765 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,040 | 0 | 2,040 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,53,26,985 | 1,87,59,219 | 13,40,86,204 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 3,96,461 | 20,15,746 | 24,12,207 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,96,461 | 20,15,746 | 24,12,207 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 11,57,23,446 | 2,07,74,965 | 13,64,98,411 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,55,73,633 | 1,80,05,939 | 10,35,79,572 |
| | | | | 104-INSPECTION | 15,85,296 | 2,55,848 | 18,41,144 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,71,58,929 | 1,82,61,787 | 10,54,20,716 |
| | | | 2235 | 200-OTHER PROGRAMMES | 8,84,184 | 9,13,181 | 17,97,365 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 8,84,184 | 9,13,181 | 17,97,365 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 8,80,43,113 | 1,91,74,968 | 10,72,18,081 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 12,85,14,338 | 27,07,409 | 13,12,21,747 |
| | | 104-INSPECTION | 16,12,936 | 1,29,134 | 17,42,070 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,72,407 | 0 | 1,47,72,407 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 14,48,99,681 | 28,36,543 | 14,77,36,224 |
| | 2235 | 200-OTHER PROGRAMMES | 4,63,882 | 2,86,918 | 7,50,800 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 4,63,882 | 2,86,918 | 7,50,800 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 14,53,63,563 | 31,23,461 | 14,84,87,024 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 16,26,69,003 | 1,50,60,278 | 17,77,29,281 |
| | | | | 104-INSPECTION | 12,28,435 | 1,16,013 | 13,44,448 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,38,97,438 | 1,51,76,291 | 17,90,73,729 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 | 2235 | 200-OTHER PROGRAMMES | 26,63,694 | 2,68,153 | 29,31,847 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,65,61,132 | 1,54,44,444 | 18,20,05,576 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 16,65,61,132 | 1,54,44,444 | 18,20,05,576 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,54,98,627 | 1,28,61,719 | 7,83,60,346 |

| | | | | | |
|---|---|---|---|---|---|
| OFFICER, BULHOWAL | | | | | |
| | | 104-INSPECTION | 7,31,170 | 1,10,276 | 8,41,446 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,62,29,797 | 1,29,71,995 | 7,92,01,792 |
| | 2235 | 200-OTHER PROGRAMMES | 8,51,266 | 7,12,990 | 15,64,256 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,51,266 | 7,12,990 | 15,64,256 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,70,81,063 | 1,36,84,985 | 8,07,66,048 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,63,36,153 | 1,68,66,448 | 10,32,02,601 |
| | | 104-INSPECTION | 9,54,947 | 1,92,814 | 11,47,761 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 17,877 | 0 | 17,877 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 25,70,468 | 0 | 25,70,468 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,98,79,445 | 1,70,59,262 | 10,69,38,707 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 | 2235 | 200-OTHER PROGRAMMES | 3,98,554 | 6,14,129 | 10,12,683 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,98,554 | 6,14,129 | 10,12,683 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 9,02,77,999 | 1,76,73,391 | 10,79,51,390 |
| | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,52,56,661 | 74,17,680 | 7,26,74,341 |
| | | | | 104-INSPECTION | 12,60,502 | 78,266 | 13,38,768 |
| | | | | 110-ASSISTANCE TO | 8,441 | 0 | 8,441 |

| | | | | | |
|---|---|---|---|---|---|
| | | NON-GOVERNMENT SECONDARY SCHOOLS | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 6,65,25,604 | 74,95,946 | 7,40,21,550 | |
| 2235 | 200-OTHER PROGRAMMES | 3,40,661 | 18,93,485 | 22,34,146 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 3,40,661 | 18,93,485 | 22,34,146 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 6,68,66,265 | 93,89,431 | 7,62,55,696 | |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 16,87,37,318 | 1,54,66,250 | 18,42,03,568 |
| | | 104-INSPECTION | 2,72,029 | 47,944 | 3,19,973 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 16,90,09,347 | 1,55,14,194 | 18,45,23,541 |
| | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 30,807 | 0 | 30,807 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1 | 2235 | 200-OTHER PROGRAMMES | 7,40,581 | 2,06,536 | 9,47,117 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,71,388 | 2,06,536 | 9,77,924 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 16,97,80,735 | 1,57,20,730 | 18,55,01,465 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 5,12,36,802 | 1,13,70,119 | 6,26,06,921 |
| | | | | 104-INSPECTION | 5,25,643 | 1,07,826 | 6,33,469 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,17,62,445 | 1,14,77,945 | 6,32,40,390 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,44,486 | 9,03,908 | 13,48,394 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,44,486 | 9,03,908 | 13,48,394 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,22,06,931 | 1,23,81,853 | 6,45,88,784 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 12,94,29,808 | 1,16,21,110 | 14,10,50,918 |
| | | 104-INSPECTION | 4,39,374 | 2,704 | 4,42,078 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,98,69,182 | 1,16,23,814 | 14,14,92,996 |
| | 2235 | 200-OTHER PROGRAMMES | 3,66,994 | 2,74,433 | 6,41,427 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,66,994 | 2,74,433 | 6,41,427 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,02,36,176 | 1,18,98,247 | 14,21,34,423 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 10,48,46,021 | 99,91,131 | 11,48,37,152 |
| | | | | 104-INSPECTION | 5,28,300 | 11,292 | 5,39,592 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,53,74,321 | 1,00,02,423 | 11,53,76,744 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,53,74,321 | 1,00,02,423 | 11,53,76,744 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 5,12,61,009 | 1,01,26,833 | 6,13,87,842 |
| | | | | 104-INSPECTION | 8,51,359 | 1,24,150 | 9,75,509 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,21,12,368 | 1,02,50,983 | 6,23,63,351 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,79,564 | 9,49,231 | 14,28,795 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 4,79,564 | 9,49,231 | 14,28,795 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,25,91,932 | 1,12,00,214 | 6,37,92,146 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 3,87,08,295 | 69,65,401 | 4,56,73,696 |
| | | 104-INSPECTION | | | 11,02,250 | 1,07,826 | 12,10,076 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,98,10,545 | 70,73,227 | 4,68,83,772 |
| | 2235 | 200-OTHER PROGRAMMES | | | 5,20,945 | 5,00,904 | 10,21,849 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 5,20,945 | 5,00,904 | 10,21,849 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,03,31,490 | 75,74,131 | 4,79,05,621 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 26,71,47,882 | 16,30,797 | 26,87,78,679 |
| | | | | 104-INSPECTION | 18,62,943 | 2,56,189 | 21,19,132 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 26,90,10,825 | 18,86,986 | 27,08,97,811 |
| | | | 2235 | 200-OTHER PROGRAMMES | 11,84,386 | 2,89,292 | 14,73,678 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 11,84,386 | 2,89,292 | 14,73,678 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 27,01,95,211 | 21,76,278 | 27,23,71,489 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 20,88,48,563 | 1,92,51,775 | 22,81,00,338 |
| | | | | 104-INSPECTION | 18,60,565 | 1,71,377 | 20,31,942 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 21,07,09,128 | 1,94,23,152 | 23,01,32,280 |

| | | | | | |
|---|---|---|---|---|---|
| 2235 | 200-OTHER PROGRAMMES | 7,78,703 | 1,99,237 | 9,77,940 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 7,78,703 | 1,99,237 | 9,77,940 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 21,14,87,831 | 1,96,22,389 | 23,11,10,220 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 15,02,51,711 | 1,42,68,826 | 16,45,20,537 |
| | | 104-INSPECTION | 17,13,549 | 1,52,354 | 18,65,903 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 15,19,65,260 | 1,44,21,180 | 16,63,86,440 |
| ****************************** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 15,19,65,260 | 1,44,21,180 | 16,63,86,440 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-V | 2202 | 104-INSPECTION | 47,144 | 0 | 47,144 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,20,12,404 | 1,44,21,180 | 16,64,33,584 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 15,20,12,404 | 1,44,21,180 | 16,64,33,584 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-VI | 2202 | 104-INSPECTION | 33,050 | 0 | 33,050 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,050 | 0 | 33,050 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 33,050 | 0 | 33,050 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,04,74,779 | 5,85,874 | 7,10,60,653 |
| | | | | 104-INSPECTION | 12,24,665 | 1,17,324 | 13,41,989 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 12,60,589 | 6,29,940 | 18,90,529 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,29,60,033 | 13,33,138 | 7,42,93,171 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,59,901 | 1,78,906 | 6,38,807 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,59,901 | 1,78,906 | 6,38,807 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,34,19,934 | 15,12,044 | 7,49,31,978 |
| BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,55,10,839 | 61,41,011 | 7,16,51,850 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB | 2202 | 104-INSPECTION | 6,07,038 | 53,462 | 6,60,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,61,17,877 | 61,94,473 | 7,23,12,350 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 8,52,938 | 1,17,400 | 9,70,338 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,52,938 | 1,17,400 | 9,70,338 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,69,70,815 | 63,11,873 | 7,32,82,688 |
| BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,14,36,106 | 69,26,965 | 6,83,63,071 |
| | | 104-INSPECTION | 13,01,865 | 48,535 | 13,50,400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,27,37,971 | 69,75,500 | 6,97,13,471 |
| | 2235 | 200-OTHER PROGRAMMES | 3,49,999 | 0 | 3,49,999 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,49,999 | 0 | 3,49,999 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,30,87,970 | 69,75,500 | 7,00,63,470 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE | 5,93,742 | 0 | 5,93,742 |
| | OFFICER,DERA BABA NANAK-1 | | ENCASHMENT | | | |
| | | | BENEFITS | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 5,93,742 | 0 | 5,93,742 |
| | ******************************** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 5,93,742 | 0 | 5,93,742 |
| | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 4,23,26,808 | 11,51,627 | 4,34,78,435 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,DERA BABA NANAK-2 | | PRIMARY SCHOOLS | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2 | 2202 | 104-INSPECTION | 5,23,333 | 1,052 | 5,24,385 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,28,50,141 | 11,52,679 | 4,40,02,820 |
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 4,28,50,141 | 11,52,679 | 4,40,02,820 |
| BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 12,37,98,261 | 1,14,30,725 | 13,52,28,986 |
| | | 104-INSPECTION | 8,54,765 | 1,06,903 | 9,61,668 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,46,53,026 | 1,15,37,628 | 13,61,90,654 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,46,53,026 | 1,15,37,628 | 13,61,90,654 |
| BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,27,59,331 | 70,28,282 | 7,97,87,613 |
| | | 104-INSPECTION | 16,93,871 | 1,78,220 | 18,72,091 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 30,450 | 0 | 30,450 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,44,83,652 | 72,06,502 | 8,16,90,154 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,44,83,652 | 72,06,502 | 8,16,90,154 |
| BLOCK PRIMARY EDUCATION | 2202 | 109-GOVERNMENT | 1,27,692 | 0 | 1,27,692 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | OFFICER,DHARIWAL | | SECONDARY SCHOOLS | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,27,692 | 0 | 1,27,692 | |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,26,285 | 97,220 | 2,23,505 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,26,285 | 97,220 | 2,23,505 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,53,977 | 97,220 | 3,51,197 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,16,50,905 | 56,17,904 | 9,72,68,809 |
| | | | | 104-INSPECTION | 10,51,007 | 1,02,779 | 11,53,786 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 9,27,01,912 | 57,20,683 | 9,84,22,595 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,27,01,912 | 57,20,683 | 9,84,22,595 |
| BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,09,88,116 | 73,70,458 | 8,83,58,574 |
| | | 104-INSPECTION | 11,10,398 | 98,335 | 12,08,733 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,20,98,514 | 74,68,793 | 8,95,67,307 |
| | 2235 | 200-OTHER PROGRAMMES | 3,68,548 | 1,70,365 | 5,38,913 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,68,548 | 1,70,365 | 5,38,913 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,24,67,062 | 76,39,158 | 9,01,06,220 |
| BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,71,97,227 | 59,29,627 | 7,31,26,854 |
| | | 104-INSPECTION | 10,06,044 | 85,374 | 10,91,418 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,82,03,271 | 60,15,001 | 7,42,18,272 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,82,03,271 | 60,15,001 | 7,42,18,272 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,93,01,486 | 89,28,075 | 12,82,29,561 |
| | | | | 104-INSPECTION | 11,06,838 | 95,527 | 12,02,365 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 18,86,11,595 | 1,50,38,603 | 20,36,50,198 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 18,86,11,595 | 1,50,38,603 | 20,36,50,198 |
| | | BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,36,41,091 | 29,92,663 | 9,66,33,754 |
| | | | | 104-INSPECTION | 5,70,033 | 53,263 | 6,23,296 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 9,42,11,124 | 30,45,926 | 9,72,57,050 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,42,11,124 | 30,45,926 | 9,72,57,050 |
| BLOCK PRIMARY EDUCATION OFFICER,DORANGLA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,61,30,945 | 0 | 9,61,30,945 |
| | | 104-INSPECTION | 7,98,556 | 1,02,095 | 9,00,651 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,69,29,501 | 1,02,095 | 9,70,31,596 |
| | 2235 | 200-OTHER PROGRAMMES | 5,16,284 | 1,40,569 | 6,56,853 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,16,284 | 1,40,569 | 6,56,853 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,74,45,785 | 2,42,664 | 9,76,88,449 |
| BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH SAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,86,314 | 0 | 1,86,314 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,86,314 | 0 | 1,86,314 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,86,314 | 0 | 1,86,314 |
| | BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 13,99,55,261 | 1,29,95,087 | 15,29,50,348 |
| | | | | 104-INSPECTION | 6,61,197 | 56,391 | 7,17,588 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 14,08,02,772 | 1,30,51,478 | 15,38,54,250 |
| | | | 2235 | 200-OTHER PROGRAMMES | 10,14,252 | 1,26,623 | 11,40,875 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 10,14,252 | 1,26,623 | 11,40,875 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 14,18,17,024 | 1,31,78,101 | 15,49,95,125 |
| BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 13,56,85,337 | 1,23,51,684 | 14,80,37,021 |
| | | 104-INSPECTION | 11,85,450 | 57,195 | 12,42,645 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 13,68,70,787 | 1,24,08,879 | 14,92,79,666 |
| | 2235 | 200-OTHER PROGRAMMES | 14,93,017 | 0 | 14,93,017 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 22,23,000 | 0 | 22,23,000 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 37,16,017 | 0 | 37,16,017 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 14,05,86,804 | 1,24,08,879 | 15,29,95,683 |
| BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 5,70,52,502 | 1,04,70,014 | 6,75,22,516 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,GARHSHANKAR-2 | | PRIMARY SCHOOLS | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2 | 2202 | 104-INSPECTION | 8,49,192 | 1,04,740 | 9,53,932 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,79,01,694 | 1,05,74,754 | 6,84,76,448 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,67,051 | 3,47,396 | 7,14,447 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,67,051 | 3,47,396 | 7,14,447 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,82,68,745 | 1,09,22,150 | 6,91,90,895 |
| BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 51,12,320 | 0 | 51,12,320 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 39,36,608 | 0 | 39,36,608 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 90,48,928 | 0 | 90,48,928 | |
| | | 2235 | 200-OTHER PROGRAMMES | 2,43,501 | 75,788 | 3,19,289 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 2,43,501 | 75,788 | 3,19,289 | |
| ******************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 92,92,429 | 75,788 | 93,68,217 | |
| | BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,57,55,404 | 62,62,375 | 7,20,17,779 | |
| | | | 104-INSPECTION | 10,67,600 | 89,237 | 11,56,837 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 6,68,23,004 | 63,51,612 | 7,31,74,616 | |
| | ******************************** | | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 6,68,23,004 | 63,51,612 | 7,31,74,616 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,KARTARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,90,804 | 0 | 1,90,804 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,70,13,808 | 63,51,612 | 7,33,65,420 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 10,779 | 4,206 | 14,985 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,22,14,500 | 0 | 4,22,14,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,22,25,279 | 14,206 | 4,22,39,485 |
| ******** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 10,92,39,087 | 63,65,818 | 11,56,04,905 |
| BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 11,76,60,355 | 19,50,669 | 11,96,11,024 |
| | | 104-INSPECTION | | | 21,05,433 | 0 | 21,05,433 |
| | ********** | | | | | | |
| | TOTAL(MH) | | | | 11,97,65,788 | 19,50,669 | 12,17,16,457 |
| | 2235 | 200-OTHER PROGRAMMES | | | 2,78,680 | 1,89,326 | 4,68,006 |
| | ********** | | | | | | |
| | TOTAL(MH) | | | | 2,78,680 | 1,89,326 | 4,68,006 |
| | ******************************** | | | | | | |
| | TOTAL(DDO) | | | | 12,00,44,468 | 21,39,995 | 12,21,84,463 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,54,70,981 | 8,83,079 | 9,63,54,060 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-INSPECTION | 5,83,267 | 56,012 | 6,39,279 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,63,32,928 | 11,28,417 | 9,74,61,345 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,60,98,716 | 30,79,086 | 21,91,77,802 |
| BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,08,05,449 | 76,69,659 | 8,84,75,108 |
| | | 104-INSPECTION | 11,23,429 | 59,933 | 11,83,362 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,19,28,878 | 77,29,592 | 8,96,58,470 |
| | 2235 | 200-OTHER PROGRAMMES | 4,43,079 | 1,33,126 | 5,76,205 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,43,079 | 1,33,126 | 5,76,205 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,23,71,957 | 78,62,718 | 9,02,34,675 |
| BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 16,66,73,894 | 1,59,17,817 | 18,25,91,711 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 104-INSPECTION | 12,22,083 | 1,16,654 | 13,38,737 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,78,95,977 | 1,60,34,471 | 18,39,30,448 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,04,378 | 8,822 | 3,13,200 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,04,378 | 8,822 | 3,13,200 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 16,82,00,355 | 1,60,43,293 | 18,42,43,648 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,KURALI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,71,65,692 | 3,59,631 | 7,75,25,323 |
| | | | | 104-INSPECTION | 14,17,108 | 180 | 14,17,288 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 7,17,352 | 0 | 7,17,352 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,93,00,152 | 3,59,811 | 7,96,59,963 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,93,00,152 | 3,59,811 | 7,96,59,963 |
| BLOCK PRIMARY EDUCATION OFFICER,MAJRI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,01,60,602 | 10,62,644 | 9,12,23,246 |
| | | 104-INSPECTION | 5,75,972 | 53,198 | 6,29,170 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 22,43,107 | 0 | 22,43,107 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,29,79,681 | 11,15,842 | 9,40,95,523 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,29,79,681 | 11,15,842 | 9,40,95,523 |
| BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 17,87,53,070 | 50,19,765 | 18,37,72,835 |
| | | 104-INSPECTION | 7,62,492 | 48,797 | 8,11,289 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 17,95,15,562 | 50,68,562 | 18,45,84,124 |
| | | | | 2235 200-OTHER PROGRAMMES | 52,80,915 | 3,96,437 | 56,77,352 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 52,80,915 | 3,96,437 | 56,77,352 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 18,47,96,477 | 54,64,999 | 19,02,61,476 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,MORINDA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,71,19,193 | 73,60,232 | 8,44,79,425 |
| | | | | 104-INSPECTION | 4,46,569 | 46,159 | 4,92,728 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,28,46,677 | 78,02,828 | 9,06,49,505 |
| | | | 2235 | 200-OTHER PROGRAMMES | 16,55,862 | 1,42,633 | 17,98,495 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,55,862 | 1,42,633 | 17,98,495 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,40,18,101 | 1,30,14,023 | 27,70,32,124 |
| BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,53,11,768 | 66,79,062 | 7,19,90,830 |
| | | 104-INSPECTION | 9,44,065 | 66,243 | 10,10,308 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,62,55,833 | 67,45,305 | 7,30,01,138 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,62,55,833 | 67,45,305 | 7,30,01,138 |
| BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR, BANGA | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 98,908 | 91,215 | 1,90,123 |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT | 0 | 20,000 | 20,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | FUND | | | | |
| | | | | 200-OTHER | 2,500 | 0 | 2,500 | |
| | | | | PROGRAMMES | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,01,408 | 1,11,215 | 2,12,623 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,01,408 | 1,11,215 | 2,12,623 |
| | | BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,67,33,704 | 1,65,33,725 | 10,32,67,429 |
| | | | | 104-INSPECTION | 20,95,570 | 4,19,771 | 25,15,341 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,89,30,682 | 1,70,64,711 | 10,59,95,393 |
| | | | 2235 | 200-OTHER | 4,72,284 | 17,39,287 | 22,11,571 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,72,284 | 17,39,287 | 22,11,571 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,94,02,966 | 1,88,03,998 | 10,82,06,964 |
| BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,49,86,574 | 1,47,56,019 | 8,97,42,593 |
| | | 104-INSPECTION | 6,46,344 | 1,65,862 | 8,12,206 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,56,32,918 | 1,49,21,881 | 9,05,54,799 |
| | 2235 | 200-OTHER PROGRAMMES | 5,52,399 | 3,43,252 | 8,95,651 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,52,399 | 3,43,252 | 8,95,651 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,61,85,317 | 1,52,65,133 | 9,14,50,450 |
| BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR | 2235 | 104-DEPOSIT LINKED | 80,000 | 10,000 | 90,000 |

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR | 2235 | 200-OTHER PROGRAMMES | 56,74,977 | 1,62,665 | 58,37,642 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 57,54,977 | 1,72,665 | 59,27,642 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 57,54,977 | 1,72,665 | 59,27,642 |
| | | BLOCK PRIMARY EDUCATION OFFICER,NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 12,50,088 | 0 | 12,50,088 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 12,50,088 | 0 | 12,50,088 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 1,23,568 | 10,500 | 1,34,068 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,23,568 | 10,500 | 1,34,068 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,73,656 | 10,500 | 13,84,156 |
| BLOCK PRIMARY EDUCATION OFFICER,NADALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 1,03,97,545 | 54,86,417 | 1,58,83,962 |
| | | 104-INSPECTION | 89,575 | 89,575 | 1,79,150 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,04,87,120 | 55,75,992 | 1,60,63,112 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,04,87,120 | 55,75,992 | 1,60,63,112 |
| BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 10,19,51,744 | 86,77,773 | 11,06,29,517 |
| | | 104-INSPECTION | 11,43,849 | 36,564 | 11,80,413 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 6,65,090 | 0 | 6,65,090 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 10,37,60,683 | 87,14,337 | 11,24,75,020 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP | 2235 | 200-OTHER PROGRAMMES | 4,63,900 | 1,04,601 | 5,68,501 |
| | | | TOTAL(MH) | | 10,42,24,583 | 88,18,938 | 11,30,43,521 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 10,42,24,583 | 88,18,938 | 11,30,43,521 |
| BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,75,465 | 0 | 3,75,465 |
| | | | TOTAL(MH) | | 3,75,465 | 0 | 3,75,465 |
| | | | 2235 | 200-OTHER | 1,30,378 | 15,500 | 1,45,878 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,30,378 | 15,500 | 1,45,878 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,05,843 | 15,500 | 5,21,343 |
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF BLOCK PRIMARY EDUCATION OFFICER, ESAST-2 | 2235 | 102-CHILD WELFARE | 0 | 5,68,800 | 5,68,800 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 90,000 | 0 | 90,000 |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 17,147 | 766 | 17,913 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,07,147 | 5,79,566 | 6,86,713 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 1,07,147 | 5,79,566 | 6,86,713 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 14,10,96,463 | 1,32,69,772 | 15,43,66,235 |
| | | | | 104-INSPECTION | 22,09,617 | 1,88,227 | 23,97,844 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 14,33,06,080 | 1,34,57,999 | 15,67,64,079 |
| | | | 2235 | 200-OTHER PROGRAMMES | 54,176 | 76,808 | 1,30,984 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 54,176 | 76,808 | 1,30,984 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 14,33,60,256 | 1,35,34,807 | 15,68,95,063 |

| | | | | | | |
|---|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, BHOGPURA | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 88,875 | 0 | 88,875 |
| | | 200-OTHER PROGRAMMES | 1,29,680 | 4,10,767 | 5,40,447 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,18,555 | 4,10,767 | 6,29,322 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,18,555 | 4,10,767 | 6,29,322 |
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,97,64,576 | 65,90,595 | 7,63,55,171 |
| | | 104-INSPECTION | 17,81,436 | 1,63,995 | 19,45,431 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 7,15,46,012 | 67,54,590 | 7,83,00,602 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II | 2235 | 200-OTHER PROGRAMMES | 1,70,848 | 83,345 | 2,54,193 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,17,16,860 | 68,37,935 | 7,85,54,795 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,17,16,860 | 68,37,935 | 7,85,54,795 |
| | | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,37,15,208 | 15,07,125 | 8,52,22,333 |
| | | | | 104-INSPECTION | 20,32,415 | 1,89,419 | 22,21,834 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,57,47,623 | 16,96,544 | 8,74,44,167 |
| | | | 2235 | 200-OTHER PROGRAMMES | 11,24,435 | 1,14,955 | 12,39,390 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,24,435 | 1,14,955 | 12,39,390 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,68,72,058 | 18,11,499 | 8,86,83,557 |
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 4,18,98,933 | 12,05,267 | 4,31,04,200 |
| | | 104-INSPECTION | | | 1,19,945 | 10,815 | 1,30,760 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 4,20,18,878 | 12,16,082 | 4,32,34,960 |
| ********** | | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 4,20,18,878 | 12,16,082 | 4,32,34,960 |
| | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | 11,59,29,413 | 1,09,01,399 | 12,68,30,812 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON | 2202 | 104-INSPECTION | 5,78,576 | 0 | 5,78,576 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,65,07,989 | 1,09,01,399 | 12,74,09,388 |
| | | | 2235 | 200-OTHER PROGRAMMES | 23,581 | 20,525 | 44,106 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 23,581 | 20,525 | 44,106 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,65,31,570 | 1,09,21,924 | 12,74,53,494 |
| | | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR | 2235 | 102-CHILD WELFARE | 0 | 6,900 | 6,900 |
| | | | | 200-OTHER PROGRAMMES | 1,21,015 | 18,700 | 1,39,715 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,21,015 | 25,600 | 1,46,615 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,21,015 | 25,600 | 1,46,615 |
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 10,27,57,537 | 95,41,326 | 11,22,98,863 |
| | | 104-INSPECTION | | | 18,80,270 | 3,25,157 | 22,05,427 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 10,46,37,807 | 98,66,483 | 11,45,04,290 |
| | 2235 | 200-OTHER PROGRAMMES | | | 21,238 | 2,537 | 23,775 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,238 | 2,537 | 23,775 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,46,59,045 | 98,69,020 | 11,45,28,065 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 12,25,02,749 | 1,08,71,296 | 13,33,74,045 |
| | | | | 104-INSPECTION | 3,85,430 | 0 | 3,85,430 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,28,88,179 | 1,08,71,296 | 13,37,59,475 |
| | | | 2235 | 200-OTHER PROGRAMMES | 5,490 | 2,73,310 | 2,78,800 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,490 | 2,73,310 | 2,78,800 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,28,93,669 | 1,11,44,606 | 13,40,38,275 |
| | | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MACHIWARA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 58,075 | 0 | 58,075 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,075 | 0 | 58,075 |
| | | | 2235 | 200-OTHER | 0 | 18,635 | 18,635 |

PROGRAMMES

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 18,635 | 18,635 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 58,075 | 18,635 | 76,710 |
| | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II | BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 12,73,76,002 | 26,11,470 | 12,99,87,472 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II | 2202 | 104-INSPECTION | 15,16,745 | 1,45,605 | 16,62,350 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,27,658 | 0 | 3,27,658 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 12,92,20,405 | 27,57,075 | 13,19,77,480 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | | 0 | 10,000 | 10,000 |
| | 200-OTHER PROGRAMMES | | 4,72,187 | 1,74,336 | 6,46,523 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,72,187 | 1,84,336 | 6,56,523 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,96,92,592 | 29,41,411 | 13,26,34,003 |
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 4,76,18,735 | 47,81,407 | 5,24,00,142 |
| | | 104-INSPECTION | 7,70,467 | 72,200 | 8,42,667 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,83,89,202 | 48,53,607 | 5,32,42,809 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 5,09,501 | 0 | 5,09,501 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,09,501 | 0 | 5,09,501 |

**********



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 4,88,98,703 | 48,53,607 | 5,37,52,310 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 5,21,67,688 | 48,53,175 | 5,70,20,863 |
| | | | | 104-INSPECTION | 6,09,318 | 56,713 | 6,66,031 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,32,86,507 | 49,09,888 | 5,81,96,395 |
| | | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY | 2,34,471 | 0 | 2,34,471 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHEMES | | | |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 3,13,775 | 3,33,475 | 6,47,250 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 5,48,246 | 3,43,475 | 8,91,721 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,22,23,955 | 1,01,06,970 | 11,23,30,925 |
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 4,81,23,582 | 33,45,539 | 5,14,69,121 |
| | | 104-INSPECTION | 1,19,545 | 35,699 | 1,55,244 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,82,43,127 | 33,81,238 | 5,16,24,365 |
| | 2235 | 102-CHILD WELFARE | 6,95,154 | 0 | 6,95,154 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY | 67,724 | 0 | 67,724 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHEMES | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 4,85,721 | 5,59,511 | 10,45,232 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,48,599 | 5,69,511 | 18,18,110 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,94,91,726 | 39,50,749 | 5,34,42,475 |

| | | | | | |
|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 5,21,56,793 | 6,32,628 | 5,27,89,421 |
| | | 104-INSPECTION | 8,28,023 | 74,920 | 9,02,943 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,29,84,816 | 7,07,548 | 5,36,92,364 |
| | 2235 | 200-OTHER PROGRAMMES | 3,000 | 0 | 3,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,000 | 0 | 3,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,29,87,816 | 7,07,548 | 5,36,95,364 |
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,61,97,778 | 71,12,271 | 8,33,10,049 |
| | | 104-INSPECTION | 7,08,589 | 60,422 | 7,69,011 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,69,06,367 | 71,72,693 | 8,40,79,060 |
| | 2235 | 200-OTHER | 1,92,764 | 12,132 | 2,04,896 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,92,764 | 12,132 | 2,04,896 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,70,99,131 | 71,84,825 | 8,42,83,956 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,08,31,043 | 75,74,038 | 8,84,05,081 |
| | | | | 104-INSPECTION | 18,78,761 | 1,75,272 | 20,54,033 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,27,09,804 | 77,49,310 | 9,04,59,114 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,27,09,804 | 77,49,310 | 9,04,59,114 |

| | | | | | |
|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,90,88,744 | 74,28,745 | 8,65,17,489 |
| | | 104-INSPECTION | 7,28,017 | 67,502 | 7,95,519 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,98,16,761 | 74,96,247 | 8,73,13,008 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,98,16,761 | 74,96,247 | 8,73,13,008 |
| BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,78,88,373 | 1,10,03,468 | 12,88,91,841 |
| | | 104-INSPECTION | 16,03,164 | 1,68,557 | 17,71,721 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,94,91,537 | 1,11,72,025 | 13,06,63,562 |
| | 2235 | 200-OTHER PROGRAMMES | 33,647 | 1,17,989 | 1,51,636 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 33,647 | 1,17,989 | 1,51,636 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 11,95,25,184 | 1,12,90,014 | 13,08,15,198 |
| | | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 16,58,00,297 | 1,53,76,470 | 18,11,76,767 |
| | | | | 104-INSPECTION | 7,31,898 | 54,532 | 7,86,430 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 8,00,811 | 0 | 8,00,811 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 16,73,66,653 | 1,55,48,991 | 18,29,15,644 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 28,68,58,190 | 2,67,21,016 | 31,35,79,206 |
| | | BLOCK PRIMARY EDUCATION | 2202 | 109-GOVERNMENT | 3,83,204 | 2,00,576 | 5,83,780 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| OFFICER,OFFICE OF THE BLOCK | | SECONDARY | | | | | |
| PRIMARY EDUCATION OFFICER-3 | | SCHOOLS | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | | | 3,83,204 | 2,00,576 | 5,83,780 |
| ******************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | | | 3,83,204 | 2,00,576 | 5,83,780 |
| BLOCK PRIMARY EDUCATION | 2235 | 200-OTHER | | | 23,809 | 43,822 | 67,631 |
| OFFICER,OFFICE OF THE BLOCK | | PROGRAMMES | | | | | |
| PRIMARY EDUCATION OFFICER-III | | | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | | | 23,809 | 43,822 | 67,631 |
| | ******************************** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | | | 23,809 | 43,822 | 67,631 |
| | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | | 9,27,23,981 | 86,29,635 | 10,13,53,616 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I | | PRIMARY SCHOOLS | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I | 2202 | 104-INSPECTION | 5,12,266 | 46,626 | 5,58,892 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 1,387 | 1,387 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,32,36,247 | 86,77,648 | 10,19,13,895 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 9,11,024 | 3,115 | 9,14,139 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,11,024 | 13,115 | 9,24,139 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,41,47,271 | 86,90,763 | 10,28,38,034 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 22,28,78,716 | 2,04,49,655 | 24,33,28,371 |
| | | 104-INSPECTION | 13,88,522 | 1,30,913 | 15,19,435 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,42,67,238 | 2,05,80,568 | 24,48,47,806 |
| | 2235 | 200-OTHER PROGRAMMES | 10,76,708 | 1,61,211 | 12,37,919 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,76,708 | 1,61,211 | 12,37,919 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 22,53,43,946 | 2,07,41,779 | 24,60,85,725 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,PATIALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 10,40,62,963 | 98,32,791 | 11,38,95,754 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-INSPECTION | 8,57,430 | 60,790 | 9,18,220 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 7,070 | 0 | 7,070 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,60,04,171 | 1,00,54,792 | 11,60,58,963 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 33,02,71,409 | 3,06,35,360 | 36,09,06,769 |
| BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 23,27,39,264 | 2,29,33,172 | 25,56,72,436 |
| | | 104-INSPECTION | 25,26,863 | 1,92,426 | 27,19,289 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,52,66,127 | 2,31,25,598 | 25,83,91,725 |
| | 2235 | 200-OTHER PROGRAMMES | 17,77,934 | 3,70,614 | 21,48,548 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,77,934 | 3,70,614 | 21,48,548 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,70,44,061 | 2,34,96,212 | 26,05,40,273 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2 | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 14,56,70,354 | 1,33,91,600 | 15,90,61,954 |
| | | | 104-INSPECTION | 12,04,218 | 1,13,226 | 13,17,444 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 14,68,74,572 | 1,35,04,826 | 16,03,79,398 |
| | | 2235 | 200-OTHER PROGRAMMES | 16,66,273 | 1,53,880 | 18,20,153 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 16,66,273 | 1,53,880 | 18,20,153 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 14,85,40,845 | 1,36,58,706 | 16,21,99,551 |
| | | BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,45,76,911 | 1,11,08,240 | 12,56,85,151 |

| | | | | | |
|---|---|---|---|---|---|
| OFFICER,PATIALA-3 | | PRIMARY SCHOOLS | | | |
| | | 104-INSPECTION | 11,78,264 | 41,476 | 12,19,740 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,74,21,448 | 1,13,03,596 | 12,87,25,044 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 5,00,274 | 3,81,345 | 8,81,619 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,10,274 | 3,81,345 | 8,91,619 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,48,06,294 | 2,51,89,767 | 28,99,96,061 |
| BLOCK PRIMARY EDUCATION OFFICER,PATTI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 23,04,099 | 0 | 23,04,099 |
| | | 104-INSPECTION | 85,099 | 0 | 85,099 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,89,198 | 0 | 23,89,198 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 23,89,198 | 0 | 23,89,198 |
| BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | 14,76,52,224 | 1,33,39,391 | 16,09,91,615 |
| | | | 104-INSPECTION | | 19,89,861 | 1,90,244 | 21,80,105 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 14,96,42,085 | 1,35,29,635 | 16,31,71,720 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA | 2235 | 200-OTHER PROGRAMMES | 5,000 | 8,500 | 13,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,96,47,085 | 1,35,38,135 | 16,31,85,220 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,96,47,085 | 1,35,38,135 | 16,31,85,220 |

| | | | | | |
|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 1,31,513 | 24,399 | 1,55,912 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,513 | 24,399 | 1,65,912 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,41,513 | 24,399 | 1,65,912 |
| BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II | 2235 | 200-OTHER PROGRAMMES | 2,69,806 | 17,959 | 2,87,765 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,69,806 | 17,959 | 2,87,765 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,69,806 | 17,959 | 2,87,765 |
| BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I | 2235 | 200-OTHER PROGRAMMES | 37,223 | 1,61,889 | 1,99,112 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,223 | 1,61,889 | 1,99,112 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 37,223 | 1,61,889 | 1,99,112 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,11,32,554 | 96,71,457 | 12,08,04,011 |
| | | | | 104-INSPECTION | 9,94,430 | 84,939 | 10,79,369 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,21,64,207 | 99,18,285 | 12,20,82,492 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,87,061 | 1,12,717 | 5,99,778 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,87,061 | 1,12,717 | 5,99,778 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,26,51,268 | 1,00,31,002 | 12,26,82,270 |
| BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I | 2235 | 200-OTHER PROGRAMMES | 84,506 | 1,29,425 | 2,13,931 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,506 | 1,29,425 | 2,13,931 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 84,506 | 1,29,425 | 2,13,931 |
| BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,72,78,416 | 82,15,825 | 9,54,94,241 |
| | | 104-INSPECTION | 21,02,353 | 1,95,817 | 22,98,170 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 52,595 | 0 | 52,595 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,94,33,364 | 84,11,642 | 9,78,45,006 |
| | 2235 | 200-OTHER PROGRAMMES | 7,21,144 | 6,105 | 7,27,249 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 7,21,144 | 6,105 | 7,27,249 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 9,01,54,508 | 84,17,747 | 9,85,72,255 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,54,02,021 | 93,33,751 | 10,47,35,772 |
| | | | | 104-INSPECTION | 9,94,153 | 1,10,439 | 11,04,592 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,71,17,318 | 94,50,295 | 10,65,67,613 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,94,024 | 2,38,105 | 6,32,129 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,94,024 | 2,38,105 | 6,32,129 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 18,69,44,706 | 1,81,00,042 | 20,50,44,748 |
| BLOCK PRIMARY EDUCATION OFFICER,SAROYA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 5,79,26,303 | 55,20,913 | 6,34,47,216 |
| | | 104-INSPECTION | 15,76,734 | 1,42,132 | 17,18,866 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,95,03,037 | 56,63,045 | 6,51,66,082 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,95,03,037 | 56,63,045 | 6,51,66,082 |
| BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR | 2235 | 200-OTHER PROGRAMMES | 5,27,255 | 2,32,627 | 7,59,882 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,27,255 | 2,32,627 | 7,59,882 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,27,255 | 2,32,627 | 7,59,882 |
| BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR | 2235 | 200-OTHER PROGRAMMES | 3,31,811 | 2,77,544 | 6,09,355 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,31,811 | 2,87,544 | 6,19,355 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 3,31,811 | 2,87,544 | 6,19,355 |
| BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI | | | 2235 | 200-OTHER PROGRAMMES | 12,313 | 0 | 12,313 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,313 | 0 | 12,313 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 12,313 | 0 | 12,313 |

| | | | | | |
|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,TANDA-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 5,60,85,571 | 1,23,68,836 | 6,84,54,407 |
| | | 104-INSPECTION | 17,29,676 | 2,06,974 | 19,36,650 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 98,548 | 0 | 98,548 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,79,13,795 | 1,25,75,810 | 7,04,89,605 |
| | 2235 | 200-OTHER PROGRAMMES | 3,95,545 | 7,38,570 | 11,34,115 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,95,545 | 7,38,570 | 11,34,115 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 5,83,09,340 | 1,33,14,380 | 7,16,23,720 |
| BLOCK PRIMARY EDUCATION OFFICER,TANDA-2 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,60,27,141 | 1,36,15,672 | 7,96,42,813 |
| | | 104-INSPECTION | 13,42,704 | 1,06,196 | 14,48,900 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 6,73,69,845 | 1,37,21,868 | 8,10,91,713 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,TANDA-2 | 2235 | 200-OTHER PROGRAMMES | 4,74,137 | 4,70,620 | 9,44,757 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,78,43,982 | 1,41,92,488 | 8,20,36,470 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,78,43,982 | 1,41,92,488 | 8,20,36,470 |
| | | BLOCK PRIMARY EDUCATION OFFICER,VALTOHA | 2202 | 104-INSPECTION | 53,098 | 0 | 53,098 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 53,098 | 0 | 53,098 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 53,098 | 0 | 53,098 |
| | | BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,29,63,990 | 79,46,033 | 8,09,10,023 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | 104-INSPECTION | 7,26,385 | 66,506 | 7,92,891 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 7,36,90,375 | 80,12,539 | 8,17,02,914 |
| | | 2235 | 102-CHILD WELFARE | 2,44,918 | 0 | 2,44,918 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 2,44,918 | 0 | 2,44,918 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 7,39,35,293 | 80,12,539 | 8,19,47,832 |
| | BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I | 2235 | 200-OTHER PROGRAMMES | 16,86,685 | 4,49,039 | 21,35,724 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 16,86,685 | 4,49,039 | 21,35,724 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 16,86,685 | 4,49,039 | 21,35,724 |
| | | BLOCK PRIMARY EDUCATION OFFICER-I,CHOWGAWAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 77,89,854 | 0 | 77,89,854 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 94,76,539 | 4,49,039 | 99,25,578 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 94,76,539 | 4,49,039 | 99,25,578 |
| | | BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,99,62,453 | 29,25,215 | 9,28,87,668 |
| | | | | 104-INSPECTION | 15,34,256 | 1,15,603 | 16,49,859 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,14,96,709 | 30,40,818 | 9,45,37,527 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,44,149 | 2,91,294 | 7,35,443 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,44,149 | 2,91,294 | 7,35,443 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,19,40,858 | 33,32,112 | 9,52,72,970 |
| BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA | 2235 | 200-OTHER PROGRAMMES | | | 3,57,718 | 25,568 | 3,83,286 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,57,718 | 25,568 | 3,83,286 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,57,718 | 25,568 | 3,83,286 |
| | BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | 6,25,95,682 | 66,83,486 | 6,92,79,168 |
| | | | 104-INSPECTION | | 10,98,006 | 93,889 | 11,91,895 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA | TOTAL(MH) | | 6,36,93,688 | 67,77,375 | 7,04,71,063 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,36,93,688 | 67,77,375 | 7,04,71,063 |
| BLOCK PRIMARY EDUCATION OFFICER-II,CHOWGAWAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 44,09,552 | 0 | 44,09,552 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,81,03,240 | 67,77,375 | 7,48,80,615 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,81,03,240 | 67,77,375 | 7,48,80,615 |
| BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,45,80,981 | 82,55,988 | 9,28,36,969 |
| | | 104-INSPECTION | 18,57,256 | 87,665 | 19,44,921 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,64,38,237 | 83,43,653 | 9,47,81,890 |
| | 2235 | 200-OTHER PROGRAMMES | 4,87,079 | 18,430 | 5,05,509 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,87,079 | 18,430 | 5,05,509 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,69,25,316 | 83,62,083 | 9,52,87,399 |
| BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 12,52,54,509 | 26,539 | 12,52,81,048 |
| | | 104-INSPECTION | | | 10,65,715 | 38,076 | 11,03,791 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,63,038 | 0 | 1,63,038 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 12,64,83,262 | 64,615 | 12,65,47,877 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 5,87,672 | 10,172 | 5,97,844 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,70,70,934 | 74,787 | 12,71,45,721 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,70,70,934 | 74,787 | 12,71,45,721 |
| BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 12,41,86,469 | 1,27,323 | 12,43,13,792 |
| | | 104-INSPECTION | 10,65,152 | 1,794 | 10,66,946 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 14,822 | 0 | 14,822 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,52,66,443 | 1,29,117 | 12,53,95,560 |
| | 2235 | 200-OTHER PROGRAMMES | 5,64,707 | 1,24,810 | 6,89,517 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,64,707 | 1,24,810 | 6,89,517 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,58,31,150 | 2,53,927 | 12,60,85,077 |
| BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,33,12,542 | 40,85,393 | 8,73,97,935 |
| | | 104-INSPECTION | 7,78,497 | 38,431 | 8,16,928 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,40,91,039 | 41,23,824 | 8,82,14,863 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,51,033 | 2,39,409 | 3,90,442 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,51,033 | 2,39,409 | 3,90,442 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 8,42,42,072 | 43,63,233 | 8,86,05,305 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | C.E.O.,CIRCLE EDUCATION OFFICER, FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 3,200 | 3,200 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,51,033 | 2,42,609 | 3,93,642 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,42,42,072 | 43,66,433 | 8,86,08,505 |

| | | | | | |
|---|---|---|---|---|---|
| COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 47,56,056 | 6,35,033 | 53,91,089 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,56,056 | 6,35,033 | 53,91,089 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,56,056 | 6,35,033 | 53,91,089 |
| CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 40,26,449 | 11,22,892 | 51,49,341 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,26,449 | 11,22,892 | 51,49,341 |
| | 2235 | 200-OTHER PROGRAMMES | 2,38,627 | 2,723 | 2,41,350 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,38,627 | 2,723 | 2,41,350 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,65,076 | 11,25,615 | 53,90,691 |
| | | D.E.O. (P),MOGA | 2202 | 001-DIRECTION AND ADMINISTRATION | 50,17,481 | 4,71,280 | 54,88,761 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 50,17,481 | 4,71,280 | 54,88,761 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 50,17,481 | 4,71,280 | 54,88,761 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | D.E.O. (PRIMARY),MUKATSAR | 2202 | 001-DIRECTION AND ADMINISTRATION | 58,51,755 | 4,51,998 | 63,03,753 |
| | | | | 104-INSPECTION | 2,000 | 0 | 2,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 58,53,755 | 4,51,998 | 63,05,753 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 58,53,755 | 4,51,998 | 63,05,753 |
| D.E.O. (S),MOGA | 2202 | 001-DIRECTION AND ADMINISTRATION | 95,45,107 | 9,12,265 | 1,04,57,372 |
| | | 107-SCHOLARSHIPS | 18,48,518 | 15,93,811 | 34,42,329 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 59,80,229 | 13,70,334 | 73,50,563 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 7,38,658 | 7,50,029 | 14,88,687 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,81,12,512 | 46,26,439 | 2,27,38,951 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,81,12,512 | 46,26,439 | 2,27,38,951 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | D.E.O. (SCHOOL),MUKATSAR | 2202 | 001-DIRECTION AND ADMINISTRATION | 47,58,145 | 5,92,740 | 53,50,885 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | D.E.O. (SCHOOL),MUKATSAR | 2202 | 107-SCHOLARSHIPS | 87,120 | 42,89,008 | 43,76,128 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 2,500 | 2,500 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 65,88,218 | 14,29,082 | 80,17,300 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 18,05,015 | 18,05,015 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,14,33,483 | 81,18,345 | 1,95,51,828 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,14,33,483 | 81,18,345 | 1,95,51,828 |
| DIRECTOR,SCERT | 2202 | 001-DIRECTION AND ADMINISTRATION | 3,88,88,512 | 34,13,508 | 4,23,02,020 |
| | | 105-TEACHERS TRAINING | 4,00,107 | 5,89,367 | 9,89,474 |
| | | 107-SCHOLARSHIPS | 14,22,009 | 15,77,788 | 29,99,797 |
| | | 108-EXAMINATIONS | 0 | 9,94,369 | 9,94,369 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,90,452 | 11,02,070 | 13,92,522 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,10,01,080 | 76,77,102 | 4,86,78,182 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,10,01,080 | 76,77,102 | 4,86,78,182 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL) | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,32,34,670 | 23,29,653 | 2,55,64,323 |
| | | | | 107-SCHOLARSHIPS | 2,75,400 | 23,63,695 | 26,39,095 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 11,11,436 | 11,11,436 |
| | | | ********** | | 2,35,10,070 | 58,04,784 | 2,93,14,854 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 2,35,10,070 | 58,04,784 | 2,93,14,854 |
| TOTAL(DDO) | | | | | | | |
| DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA | | | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,42,78,446 | 11,53,314 | 1,54,31,760 |
| | | | | 107-SCHOLARSHIP | 9,03,355 | 7,13,021 | 16,16,376 |

| | | | | | |
|---|---|---|---|---|---|
| | | S | | | |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 4,05,705 | 0 | 4,05,705 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,29,729 | 3,35,539 | 6,65,268 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,59,17,235 | 22,01,874 | 1,81,19,109 |
| 2235 | | 200-OTHER PROGRAMMES | 3,37,271 | 72,111 | 4,09,382 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,37,271 | 72,111 | 4,09,382 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,62,54,506 | 22,73,985 | 1,85,28,491 |
| | DISTRICT EDUCATION OFFICER | 2202 001-DIRECTION | 1,07,68,177 | 8,44,765 | 1,16,12,942 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | (SECONDARY),FATEHGARH SAHIB | | AND ADMINISTRATION | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB | 2202 | 107-SCHOLARSHIPS | 1,16,160 | 25,95,899 | 27,12,059 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 4,13,760 | 0 | 4,13,760 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 53,92,593 | 10,41,899 | 64,34,492 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 11,49,733 | 11,49,733 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,66,90,690 | 56,32,296 | 2,23,22,986 |
| 2235 | | | | 200-OTHER PROGRAMMES | 2,38,461 | 1,35,295 | 3,73,756 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 2,38,461 | 1,35,295 | 3,73,756 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,69,29,151 | 57,67,591 | 2,26,96,742 | |
| DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL) | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,60,85,529 | 22,53,958 | 2,83,39,487 |
| | | 107-SCHOLARSHIPS | 36,94,951 | 29,67,425 | 66,62,376 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 33,41,158 | 5,74,391 | 39,15,549 |
| | | 789-SPECIAL COMPONENT PLAN | 13,58,719 | 13,91,295 | 27,50,014 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,44,80,357 | 71,87,069 | 4,16,67,426 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 3,44,80,357 | 71,87,069 | 4,16,67,426 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,91,492 | 0 | 2,91,492 |
| | | | | 104-GRATUITIES | 11,56,568 | 0 | 11,56,568 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 26,10,950 | 7,77,310 | 33,88,260 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,59,010 | 7,77,310 | 48,36,320 |
| | | | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,77,42,215 | 37,60,556 | 2,15,02,771 |
| | | | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 1,11,256 | 0 | 1,11,256 |

| | | | | | |
|---|---|---|---|---|---|
| | 107-SCHOLARSHIP S | 3,07,200 | 0 | 3,07,200 | |
| | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,894 | 0 | 1,04,894 | |
| | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 3,55,072 | 0 | 3,55,072 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,86,20,637 | 37,60,556 | 2,23,81,193 | |
| | 2235 200-OTHER | 3,21,536 | 1,44,142 | 4,65,678 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,21,536 | 1,44,142 | 4,65,678 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,30,01,183 | 46,82,008 | 2,76,83,191 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEAD MASTER,G H S RAIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 59,38,144 | 6,24,621 | 65,62,765 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 59,38,144 | 6,24,621 | 65,62,765 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,38,144 | 6,24,621 | 65,62,765 |
| | | HEAD MASTER,GOVERNMENT HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,33,826 | 6,93,086 | 67,26,912 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 60,33,826 | 6,93,086 | 67,26,912 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 60,33,826 | 6,93,086 | 67,26,912 |
| | | HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI | 2202 | 104-INSPECTION | 56,672 | 0 | 56,672 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 5,73,87,058 | 24,18,043 | 5,98,05,101 | | |
| | | 200-OTHER ADULT EDUCATION PROGRAMMES | 58,307 | 0 | 58,307 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 5,75,02,037 | 24,18,043 | 5,99,20,080 | | |
| 2235 | | 200-OTHER PROGRAMMES | 2,03,210 | 1,56,577 | 3,59,787 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI | TOTAL(MH) | | 2,03,210 | 1,56,577 | 3,59,787 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,77,05,247 | 25,74,620 | 6,02,79,867 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,52,87,417 | 69,20,391 | 8,22,07,808 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,54,90,627 | 70,76,968 | 8,25,67,595 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,29,92,664 | 94,95,011 | 14,24,87,675 |
| HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 47,71,127 | 6,54,961 | 54,26,088 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,71,127 | 6,54,961 | 54,26,088 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,71,127 | 6,54,961 | 54,26,088 |
| HEADMASTER, GOVERNMENT HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 11,81,499 | 11,81,499 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 11,81,499 | 11,81,499 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 0 | 11,81,499 | 11,81,499 |
| HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 33,67,325 | 3,05,469 | 36,72,794 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 33,67,325 | 3,05,469 | 36,72,794 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 33,67,325 | 3,05,469 | 36,72,794 |
| | | HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,70,02,698 | 14,64,210 | 1,84,66,908 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 5,91,101 | 0 | 5,91,101 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,09,61,124 | 17,69,679 | 2,27,30,803 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,09,61,124 | 17,69,679 | 2,27,30,803 |
| HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 67,63,684 | 6,33,718 | 73,97,402 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,63,684 | 6,33,718 | 73,97,402 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 67,63,684 | 6,33,718 | 73,97,402 |
| HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,94,35,000 | 1,42,46,099 | 6,36,81,099 |
| | | 110-ASSISTANCE | 54,99,503 | 16,45,555 | 71,45,058 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TO | | | | |
| | | | | NON-GOVERNMENT | | | | |
| | | | | SECONDARY | | | | |
| | | | | SCHOOLS | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 5,49,34,503 | 1,58,91,654 | 7,08,26,157 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA | 2235 | 200-OTHER PROGRAMMES | 0 | 14,149 | 14,149 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 0 | 14,149 | 14,149 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 5,49,34,503 | 1,59,05,803 | 7,08,40,306 | |
| | | HEADMASTER, W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT | 21,64,988 | 4,14,876 | 25,79,864 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,64,988 | 4,14,876 | 25,79,864 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,64,988 | 4,14,876 | 25,79,864 |
| HEADMASTER,A.S. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 4,71,365 | 0 | 4,71,365 |
| ALWALPUR | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,71,365 | 0 | 4,71,365 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,71,365 | 0 | 4,71,365 |
| HEADMASTER,A.S. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 1,65,670 | 1,28,457 | 2,94,127 |
| NAKODAR | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | | 110-ASSISTANCE | 5,00,000 | 0 | 5,00,000 |
| | | TO | | | |
| | | NON-GOVERNMENT | | | |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,65,670 | 1,28,457 | 7,94,127 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 6,65,670 | 1,28,457 | 7,94,127 |
| | | HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,28,723 | 0 | 5,28,723 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 23,90,354 | 6,49,638 | 30,39,992 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,84,747 | 7,78,095 | 43,62,842 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 0 | 77,841 | 77,841 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 77,841 | 77,841 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,84,747 | 8,55,936 | 44,40,683 |
| HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 42,481 | 10,09,105 | 10,51,586 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,481 | 10,09,105 | 10,51,586 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 42,481 | 10,09,105 | 10,51,586 |
| HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,04,16,790 | 8,97,054 | 1,13,13,844 |
| | | 101-GOVERNMENT PRIMARY SCHOOLS | 63,40,36,665 | 5,94,58,829 | 69,34,95,494 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 4,06,381 | 1,64,886 | 5,71,267 |
| | | | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,36,91,828 | 11,22,072 | 1,48,13,900 |
| | | | | 104-INSPECTION | 1,08,05,552 | 8,31,087 | 1,16,36,639 |
| | | | | 107-SCHOLARSHIPS | 3,45,449 | 2,34,598 | 5,80,047 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,26,22,553 | 11,95,87,101 | 1,31,22,09,654 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 2,68,65,748 | 70,02,324 | 3,38,68,072 |
| | | | | 200-OTHER ADULT | 4,93,000 | 0 | 4,93,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | EDUCATION<br>PROGRAMMES | | | |
| | | 789-SPECIAL<br>COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | 1,03,444 | 1,03,622 | 2,07,066 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,88,97,87,410 | 18,94,01,573 | 2,07,91,88,983 |
| 2235 | | 200-OTHER<br>PROGRAMMES | 1,17,150 | 0 | 1,17,150 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,17,150 | 0 | 1,17,150 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,88,99,04,560 | 18,94,01,573 | 2,07,93,06,133 |
| HEADMASTER,ARYA HIGH SCHOOL,<br>BASTI GUJRAL | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 1,93,277 | 0 | 1,93,277 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 1,93,277 | 0 | 1,93,277 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 1,93,277 | 0 | 1,93,277 |
| | | HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL | 2202 | 104-INSPECTION | 77,776 | 0 | 77,776 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 11,73,07,081 | 1,25,70,951 | 12,98,78,032 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 56,42,989 | 11,10,886 | 67,53,875 |
| | | | | 200-OTHER ADULT EDUCATION PROGRAMMES | 58,307 | 0 | 58,307 |
| ********** | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 12,32,79,430 | 1,36,81,837 | 13,69,61,267 |
| | 2235 | 200-OTHER PROGRAMMES | | | 27,983 | 0 | 27,983 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 27,983 | 0 | 27,983 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 12,33,07,413 | 1,36,81,837 | 13,69,89,250 |
| HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 76,43,252 | 6,62,388 | 83,05,640 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 76,43,252 | 6,62,388 | 83,05,640 |
| ******** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 76,43,252 | 6,62,388 | 83,05,640 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,02,410 | 0 | 1,02,410 |
| | | | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 2,453 | 0 | 2,453 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 21,68,151 | 15,88,908 | 37,57,059 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 12,51,083 | 3,47,656 | 15,98,739 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,11,67,349 | 25,98,952 | 1,37,66,301 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| ****************************** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,11,67,349 | 26,98,952 | 1,38,66,301 |
| HEADMASTER,B.N.KHALSA H.S.S., PATIALA | 2202 | | 109-GOVERNMENT SECONDARY SCHOOLS | | 4,80,18,428 | 41,60,374 | 5,21,78,802 |
| | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | 61,04,394 | 11,77,765 | 72,82,159 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 5,41,22,822 | 53,38,139 | 5,94,60,961 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 5,41,22,822 | 53,38,139 | 5,94,60,961 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,000 | 0 | 7,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 7,000 | 0 | 7,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 7,000 | 0 | 7,000 |
| HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,76,707 | 18,65,461 | 24,42,168 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 46,11,969 | 13,76,346 | 59,88,315 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 51,88,676 | 32,41,807 | 84,30,483 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 51,88,676 | 32,41,807 | 84,30,483 |
| HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 68,27,557 | 68,27,557 |
| | | 109-GOVERNMENT SECONDARY | 1,65,539 | 0 | 1,65,539 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,65,539 | 68,27,557 | 69,93,096 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,65,539 | 68,27,557 | 69,93,096 |
| HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,17,21,827 | 55,89,014 | 1,73,10,841 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,17,21,827 | 55,89,014 | 1,73,10,841 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,17,21,827 | 55,89,014 | 1,73,10,841 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,17,21,827 | 55,89,014 | 1,73,10,841 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN | 2235 | 200-OTHER PROGRAMMES | 0 | 99,927 | 99,927 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,17,21,827 | 56,88,941 | 1,74,10,768 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,17,21,827 | 56,88,941 | 1,74,10,768 |
| HEADMASTER,D A V HIGH SCHOOL HARINA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,73,649 | 37,483 | 5,11,132 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,73,649 | 37,483 | 5,11,132 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 14,913 | 14,913 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 14,913 | 14,913 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,73,649 | 52,396 | 5,26,045 |
| HEADMASTER,D A V HIGH SCHOOL, FAZILKA | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,37,332 | 1,800 | 2,39,132 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 70,03,114 | 11,05,492 | 81,08,606 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 13,29,956 | 2,35,835 | 15,65,791 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,70,402 | 13,43,127 | 99,13,529 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 85,70,402 | 13,43,127 | 99,13,529 |
| | | HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 12,95,191 | 0 | 12,95,191 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 98,65,593 | 13,43,127 | 1,12,08,720 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 98,65,593 | 13,43,127 | 1,12,08,720 |
| HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 3,39,355 | 0 | 3,39,355 |
| | | 104-INSPECTION | 0 | 88,684 | 88,684 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 13,98,280 | 0 | 13,98,280 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 12,00,575 | 3,39,181 | 15,39,756 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,38,210 | 4,27,865 | 33,66,075 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,38,210 | 4,27,865 | 33,66,075 |
| HEADMASTER,DAV HIGH SCHOOL PATTI | 2202 | 109-GOVERNMENT SECONDARY | 3,62,368 | 22,93,325 | 26,55,693 |

SCHOOLS

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS 4,23,498 10,62,420 14,85,918



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,DAV HIGH SCHOOL PATTI | 2202 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 2,21,020 | 2,21,020 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,85,866 | 35,76,765 | 43,62,631 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,85,866 | 35,76,765 | 43,62,631 |
| | | HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL | 2202 | 104-INSPECTION | 1,13,544 | 56,772 | 1,70,316 |

| | | | | |
|---|---|---|---|---|
| | 109-GOVERNMENT SECONDARY SCHOOLS | 2,21,01,129 | 99,16,591 | 3,20,17,720 |
| | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 13,89,513 | 3,08,692 | 16,98,205 |
| | 200-OTHER ADULT EDUCATION PROGRAMMES | 1,16,814 | 5,442 | 1,22,256 |
| ********** | | 2,37,21,000 | 1,02,87,497 | 3,40,08,497 |
| TOTAL(MH) | | | | |
| ****************************** | | 2,37,21,000 | 1,02,87,497 | 3,40,08,497 |
| TOTAL(DDO) | | | | |
| HEADMASTER,DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 43,107 | 0 | 43,107 |
| | ********** | 43,107 | 0 | 43,107 |
| | TOTAL(MH) | | | |
| ****************************** | | 43,107 | 0 | 43,107 |
| TOTAL(DDO) | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,G.G. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 84,88,783 | 15,96,558 | 1,00,85,341 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | MADHOPURI | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 84,88,783 | 15,96,558 | 1,00,85,341 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI | 2235 | 200-OTHER PROGRAMMES | 0 | 1,56,512 | 1,56,512 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,56,512 | 1,56,512 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,88,783 | 17,53,070 | 1,02,41,853 |
| | | HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR | 2202 | 109-GOVERNMENT SECONDARY | 2,41,796 | 0 | 2,41,796 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,41,796 | 0 | 2,41,796 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,41,796 | 0 | 2,41,796 |
| HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,510 | 15,38,150 | 15,43,660 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 50,55,155 | 0 | 50,55,155 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,60,665 | 15,38,150 | 65,98,815 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,60,665 | 15,38,150 | 65,98,815 |
| HEADMASTER,G.H.S. KHERI MUSALMANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,10,103 | 6,30,924 | 81,41,027 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 75,10,103 | 6,30,924 | 81,41,027 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,G.H.S. KHERI MUSALMANA | 2235 | 200-OTHER PROGRAMMES | 93,750 | 0 | 93,750 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 93,750 | 0 | 93,750 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 76,03,853 | 6,30,924 | 82,34,777 |
| HEADMASTER,G.H.S., BATHONIA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,70,54,557 | 16,26,441 | 1,86,80,998 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,70,54,557 | 16,26,441 | 1,86,80,998 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 64,269 | 1,19,494 | 1,83,763 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 64,269 | 1,19,494 | 1,83,763 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,71,18,826 | 17,45,935 | 1,88,64,761 |
| HEADMASTER,G.H.S., BINJAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,40,46,695 | 12,39,407 | 1,52,86,102 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 6,64,377 | 0 | 6,64,377 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,11,072 | 12,39,407 | 1,59,50,479 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 90,097 | 90,097 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 90,097 | 90,097 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,47,11,072 | 13,29,504 | 1,60,40,576 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,G.H.S., BIRARWAL, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,96,363 | 10,78,989 | 1,39,75,352 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,28,96,363 | 10,78,989 | 1,39,75,352 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,25,585 | 27,953 | 1,53,538 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,25,585 | 27,953 | 1,53,538 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,30,21,948 | 11,06,942 | 1,41,28,890 |
| | | HEADMASTER,G.H.S., DAUN KALAN | 2202 | 109-GOVERNMENT | 2,54,51,853 | 20,51,184 | 2,75,03,037 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | SECONDARY | | | | |
| | | | | SCHOOLS | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 2,54,51,853 | 20,51,184 | 2,75,03,037 | |
| | | | 2235 | 200-OTHER | 22,743 | 0 | 22,743 | |
| | | | | PROGRAMMES | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 22,743 | 0 | 22,743 | |
| ******** | | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 2,54,74,596 | 20,51,184 | 2,75,25,780 | |
| | HEADMASTER,G.H.S., DHABLAN | | 2202 | 109-GOVERNMENT | 1,28,86,010 | 11,44,798 | 1,40,30,808 | |
| | | | | SECONDARY | | | | |
| | | | | SCHOOLS | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,28,86,010 | 11,44,798 | 1,40,30,808 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,G.H.S., DHABLAN | 2235 | 200-OTHER PROGRAMMES | 97,804 | 0 | 97,804 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,29,83,814 | 11,44,798 | 1,41,28,612 |
| | | ******** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,29,83,814 | 11,44,798 | 1,41,28,612 |
| | | HEADMASTER,G.H.S., DHANETHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,24,20,433 | 20,56,823 | 2,44,77,256 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,24,20,433 | 20,56,823 | 2,44,77,256 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,14,737 | 13,048 | 2,27,785 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 2,14,737 | 13,048 | 2,27,785 |
| | | ******** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,26,35,170 | 20,69,871 | 2,47,05,041 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,G.H.S., FATEHGARH CHANNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,10,81,031 | 9,85,470 | 1,20,66,501 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,81,031 | 9,85,470 | 1,20,66,501 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,95,706 | 1,95,706 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,95,706 | 1,95,706 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,10,81,031 | 11,81,176 | 1,22,62,207 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,G.H.S., GALWATI, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,21,922 | 7,49,071 | 91,70,993 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 84,21,922 | 9,44,777 | 93,66,699 |
| | 2235 | 200-OTHER PROGRAMMES | 43,843 | 77,231 | 1,21,074 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,843 | 77,231 | 1,21,074 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,95,46,796 | 20,07,478 | 2,15,54,274 |
| HEADMASTER,G.H.S., KAKRALA, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,25,75,604 | 19,01,254 | 2,44,76,858 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,25,75,604 | 19,01,254 | 2,44,76,858 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,25,75,604 | 19,01,254 | 2,44,76,858 |
| HEADMASTER,G.H.S., KARTARPUR MOMIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 42,06,192 | 7,41,882 | 49,48,074 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 42,06,192 | 7,41,882 | 49,48,074 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,06,192 | 7,41,882 | 49,48,074 |
| | | HEADMASTER,G.H.S., LACHKANI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,25,04,371 | 21,12,623 | 2,46,16,994 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,25,04,371 | 21,12,623 | 2,46,16,994 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 2,25,04,371 | 21,12,623 | 2,46,16,994 |
| | | HEADMASTER,G.H.S., LANG | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,57,70,422 | 24,19,105 | 2,81,89,527 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 4,82,74,793 | 45,31,728 | 5,28,06,521 |
| | 2235 | 200-OTHER PROGRAMMES | 14,387 | 5,40,756 | 5,55,143 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 14,387 | 5,40,756 | 5,55,143 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,82,89,180 | 50,72,484 | 5,33,61,664 |
| HEADMASTER,G.H.S., MADANPUR CHALHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 74,22,377 | 8,43,417 | 82,65,794 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 74,22,377 | 8,43,417 | 82,65,794 |
| | 2235 | 200-OTHER PROGRAMMES | 57,973 | 80,834 | 1,38,807 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 57,973 | 80,834 | 1,38,807 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 74,80,350 | 9,24,251 | 84,04,601 |
| | | HEADMASTER,G.H.S., MAJHAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,09,629 | 13,48,377 | 1,47,58,006 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,34,09,629 | 13,48,377 | 1,47,58,006 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,G.H.S., MAJHAL KALAN | 2235 | 200-OTHER PROGRAMMES | 22,626 | 0 | 22,626 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,34,32,255 | 13,48,377 | 1,47,80,632 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,34,32,255 | 13,48,377 | 1,47,80,632 |
| | | HEADMASTER,G.H.S., MARDANPUR | 2202 | 109-GOVERNMENT | 2,44,26,705 | 21,42,281 | 2,65,68,986 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,44,26,705 | 21,42,281 | 2,65,68,986 |
| 2235 | 200-OTHER | | 51,431 | 38,550 | 89,981 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 51,431 | 38,550 | 89,981 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,44,78,136 | 21,80,831 | 2,66,58,967 |
| HEADMASTER,G.H.S., MAVI KALAN | 2202 | 109-GOVERNMENT | 90,86,562 | 8,55,326 | 99,41,888 |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,86,562 | 8,55,326 | 99,41,888 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,86,562 | 8,55,326 | 99,41,888 |
| HEADMASTER,G.H.S., MOHI KHURD | 2202 | 109-GOVERNMENT | 2,14,29,694 | 19,84,802 | 2,34,14,496 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,14,29,694 | 19,84,802 | 2,34,14,496 |
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 2,14,29,694 | 19,84,802 | 2,34,14,496 |
| | | HEADMASTER,G.H.S., NAIN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,56,59,753 | 14,18,396 | 1,70,78,149 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,70,89,447 | 34,03,198 | 4,04,92,645 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,70,89,447 | 34,03,198 | 4,04,92,645 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,95,951 | 13,20,740 | 1,61,16,691 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,95,951 | 13,20,740 | 1,61,16,691 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,47,95,951 | 13,20,740 | 1,61,16,691 |
| HEADMASTER,G.H.S., NANHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 83,21,203 | 7,97,212 | 91,18,415 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,21,203 | 7,97,212 | 91,18,415 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 83,21,203 | 7,97,212 | 91,18,415 |
| HEADMASTER,G.H.S., SEHRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,69,028 | 8,59,598 | 1,10,28,626 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,69,028 | 8,59,598 | 1,10,28,626 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2235 | 200-OTHER | 10,598 | 0 | 10,598 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,598 | 0 | 10,598 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,01,79,626 | 8,59,598 | 1,10,39,224 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,G.H.S., TAIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,53,86,473 | 14,31,745 | 1,68,18,218 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,53,86,473 | 14,31,745 | 1,68,18,218 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,18,952 | 0 | 1,18,952 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,18,952 | 0 | 1,18,952 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,55,05,425 | 14,31,745 | 1,69,37,170 |
| HEADMASTER,G.H.S., TURKHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,99,106 | 10,33,001 | 1,29,32,107 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,99,106 | 10,33,001 | 1,29,32,107 |
| | 2235 | 200-OTHER PROGRAMMES | 25,200 | 0 | 25,200 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,200 | 0 | 25,200 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,24,306 | 10,33,001 | 1,29,57,307 |
| HEADMASTER,G.H.S.,ASSA BUTTER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 13,02,260 | 13,02,260 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(MH) | | | 0 | 13,02,260 | 13,02,260 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 13,02,260 | 13,02,260 |
| | | HEADMASTER,G.H.S.,BALAMGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,57,378 | 14,53,473 | 20,10,851 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,57,378 | 27,55,733 | 33,13,111 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,57,378 | 27,55,733 | 33,13,111 |
| | | HEADMASTER,G.H.S.,BHAG SAR(B) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 31,13,417 | 31,13,417 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 0 | 31,13,417 | 31,13,417 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 0 | 31,13,417 | 31,13,417 | |
| HEADMASTER,G.H.S.,BHAG SAR(G) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,37,358 | 7,68,731 | 9,06,089 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,37,358 | 7,68,731 | 9,06,089 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,37,358 | 7,68,731 | 9,06,089 | |
| HEADMASTER,G.H.S.,BHULLAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 1,74,202 | 1,74,202 |
| ********** | | ---------- | ---------- | ---------- | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 0 | 1,74,202 | 1,74,202 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 0 | 1,74,202 | 1,74,202 |
| | | HEADMASTER,G.H.S.,CHAK GIJJEWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 56,689 | 2,50,736 | 3,07,425 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 56,689 | 4,24,938 | 4,81,627 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 56,689 | 4,24,938 | 4,81,627 |
| | HEADMASTER,G.H.S.,CHAK SHERE WALA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,000 | 5,63,375 | 5,66,375 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,000 | 5,63,375 | 5,66,375 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,000 | 5,63,375 | 5,66,375 | |
| HEADMASTER,G.H.S.,DOHAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 3,39,858 | 3,39,858 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 3,39,858 | 3,39,858 | |
| ****************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 3,39,858 | 3,39,858 | |
| HEADMASTER,G.H.S.,GULABE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 10,74,220 | 10,74,220 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 10,74,220 | 10,74,220 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 0 | 10,74,220 | 10,74,220 | |
| | | HEADMASTER,G.H.S.,HARI KE KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 21,45,84,330 | 2,10,87,125 | 23,56,71,455 | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 21,45,84,330 | 2,21,61,345 | 23,67,45,675 | |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 21,45,84,330 | 2,21,61,345 | 23,67,45,675 | |
| | | HEADMASTER,G.H.S.,JHADELWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 87,210 | 3,41,732 | 4,28,942 | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 87,210 | 3,41,732 | 4,28,942 | |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 87,210 | 3,41,732 | 4,28,942 | |
| | | HEADMASTER,G.H.S.,KANIANWALI | 2202 | 109-GOVERNMENT | 3,21,081 | 79,733 | 4,00,814 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,21,081 | 79,733 | 4,00,814 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,21,081 | 79,733 | 4,00,814 |
| HEADMASTER,G.H.S.,KHOKHAR | 2202 | 109-GOVERNMENT | | | 3,22,126 | 2,56,933 | 5,79,059 |
| | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,22,126 | 2,56,933 | 5,79,059 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,22,126 | 2,56,933 | 5,79,059 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,G.H.S.,KHUNAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,87,779 | 2,75,984 | 6,63,763 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,09,905 | 5,32,917 | 12,42,822 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,09,905 | 5,32,917 | 12,42,822 |
| HEADMASTER,G.H.S.,LAKHEWALI(B) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,69,332 | 3,42,396 | 10,11,728 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,69,332 | 3,42,396 | 10,11,728 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,69,332 | 3,42,396 | 10,11,728 |
| HEADMASTER,G.H.S.,LAKHEWALI(G) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,87,532 | 2,869 | 3,90,401 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,87,532 | 2,869 | 3,90,401 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,87,532 | 2,869 | 3,90,401 |
| HEADMASTER,G.H.S.,MALLAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 10,16,032 | 0 | 10,16,032 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 10,16,032 | 0 | 10,16,032 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 10,16,032 | 0 | 10,16,032 |
| | | HEADMASTER,G.H.S.,MUKATSAR(B) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,05,886 | 1,330 | 9,07,216 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,21,918 | 1,330 | 19,23,248 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,21,918 | 1,330 | 19,23,248 |
| HEADMASTER,G.H.S.,MUKATSAR(G) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,71,398 | 2,71,693 | 11,43,091 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,71,398 | 2,71,693 | 11,43,091 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,71,398 | 2,71,693 | 11,43,091 |
| HEADMASTER,G.H.S.,RAMGARH CHUNGHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,21,873 | 34,001 | 6,55,874 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,21,873 | 34,001 | 6,55,874 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,21,873 | 34,001 | 6,55,874 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,G.H.S.,RUPANA(B) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,61,250 | 2,840 | 4,64,090 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,61,250 | 2,840 | 4,64,090 |
| | | ******************************** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 4,61,250 | 2,840 | 4,64,090 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,G.H.S.,RUPANA(G) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,67,596 | 0 | 4,67,596 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,28,846 | 2,840 | 9,31,686 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,28,846 | 2,840 | 9,31,686 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,G.H.S.,SARAI NAGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,27,265 | 11,13,854 | 1,32,41,119 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,21,27,265 | 11,13,854 | 1,32,41,119 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,21,27,265 | 11,13,854 | 1,32,41,119 |
| HEADMASTER,G.H.S.,TAMKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,072 | 0 | 57,072 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,072 | 0 | 57,072 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,072 | 0 | 57,072 |
| HEADMASTER,G.H.S.,THANDE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,73,058 | 2,990 | 3,76,048 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,73,058 | 2,990 | 3,76,048 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,73,058 | 2,990 | 3,76,048 |
| | | HEADMASTER,G.H.S.,UDE KARAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,90,456 | 0 | 2,90,456 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | SECONDARY SCHOOLS | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,90,456 | 0 | 2,90,456 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,90,456 | 0 | 2,90,456 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,G.H.S.,WARRING | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 93,05,075 | 9,44,660 | 1,02,49,735 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 93,05,075 | 9,44,660 | 1,02,49,735 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 93,05,075 | 9,44,660 | 1,02,49,735 |
| HEADMASTER,G.N.KHALSA GIRLS HIGH 2202 | | 109-GOVERNMENT | 10,92,662 | 0 | 10,92,662 |
| SCHOOL, MODEL TOWN, LUDHIANA | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | | 110-ASSISTANCE | 32,64,995 | 4,01,382 | 36,66,377 |
| | | TO | | | |
| | | NON-GOVERNMENT | | | |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 43,57,657 | 4,01,382 | 47,59,039 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 43,57,657 | 4,01,382 | 47,59,039 |
| HEADMASTER,G.S.R. MODEL SCHOOL, | 2202 | 101-GOVERNMENT | 32,20,107 | 0 | 32,20,107 |
| MILLER GANJ | | PRIMARY SCHOOLS | | | |
| | | 102-ASSISTANCE | 60,47,289 | 7,59,243 | 68,06,532 |
| | | TO | | | |
| | | NON-GOVERNMENT | | | |
| | | PRIMARY SCHOOLS | | | |
| | | 104-INSPECTION | 10,815 | 0 | 10,815 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 109-GOVERNMENT SECONDARY | 7,93,566 | 0 | 7,93,566 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,71,777 | 7,59,243 | 1,08,31,020 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,00,71,777 | 7,59,243 | 1,08,31,020 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 3,434 | 3,434 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 18,76,969 | 70,104 | 19,47,073 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 18,76,969 | 73,538 | 19,50,507 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 18,76,969 | 73,538 | 19,50,507 |
| HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 83,86,272 | 25,07,787 | 1,08,94,059 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 7,196 | 7,196 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 83,86,272 | 25,14,983 | 1,09,01,255 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 83,86,272 | 25,14,983 | 1,09,01,255 |
| HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 4,03,930 | 0 | 4,03,930 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,43,67,939 | 41,89,629 | 1,85,57,568 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,47,71,869 | 41,89,629 | 1,89,61,498 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,47,71,869 | 41,89,629 | 1,89,61,498 |
| | | HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 64,93,320 | 27,78,854 | 92,72,174 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,12,65,189 | 69,68,483 | 2,82,33,672 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,02,014 | 1,02,014 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 0 | 1,02,014 | 1,02,014 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,12,65,189 | 70,70,497 | 2,83,35,686 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GIRLS HIGH SCHOOL, DIHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,83,434 | 0 | 7,83,434 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,83,434 | 0 | 7,83,434 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,83,434 | 0 | 7,83,434 |
| HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 15,59,757 | 1,290 | 15,61,047 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 10,93,721 | 0 | 10,93,721 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,53,478 | 1,290 | 26,54,768 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 26,53,478 | 1,290 | 26,54,768 |
| | | HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 36,580 | 0 | 36,580 |
| | | | | 200-OTHER ADULT EDUCATION PROGRAMMES | 0 | 3,56,270 | 3,56,270 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 26,90,058 | 3,57,560 | 30,47,618 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 26,90,058 | 3,57,560 | 30,47,618 |
| | | HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 3,29,255 | 0 | 3,29,255 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | 15,92,608 | 1,20,139 | 17,12,747 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 19,21,863 | 1,20,139 | 20,42,002 | |
| ******** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 19,21,863 | 1,20,139 | 20,42,002 | |
| HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET | 2202 | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,879 | 0 | 1,41,879 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,41,879 | 0 | 1,41,879 | |
| | 2235 | | 200-OTHER PROGRAMMES | 41,457 | 0 | 41,457 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 41,457 | 0 | 41,457 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,83,336 | 0 | 1,83,336 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GIRLS HIGH SCHOOL, POSSI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,59,003 | 0 | 3,59,003 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 3,59,003 | 0 | 3,59,003 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 3,59,003 | 0 | 3,59,003 |
| | | HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 11,20,340 | 0 | 11,20,340 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 60,665 | 24,342 | 85,007 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 11,81,005 | 24,342 | 12,05,347 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 13,993 | 13,993 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 13,993 | 13,993 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 11,81,005 | 38,335 | 12,19,340 |
| HEADMASTER,GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 45,78,224 | 4,09,471 | 49,87,695 | | |
| | | 110-ASSISTANCE TO | 1,70,290 | 0 | 1,70,290 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NON-GOVERNMENT SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 47,48,514 | 4,09,471 | 51,57,985 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 47,48,514 | 4,09,471 | 51,57,985 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,37,794 | 12,02,341 | 1,47,40,135 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,35,37,794 | 12,02,341 | 1,47,40,135 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,35,37,794 | 12,02,341 | 1,47,40,135 |
| | | HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 87,60,874 | 8,61,140 | 96,22,014 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 87,60,874 | 8,61,140 | 96,22,014 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 87,60,874 | 8,61,140 | 96,22,014 |
| | | HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA | 2202 | 109-GOVERNMENT SECONDARY | 1,00,029 | 6,94,067 | 7,94,096 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,029 | 6,94,067 | 7,94,096 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,00,029 | 6,94,067 | 7,94,096 |
| HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,28,699 | 6,66,640 | 7,95,339 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(MH) | | | 1,28,699 | 6,66,640 | 7,95,339 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,28,699 | 6,66,640 | 7,95,339 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 95,45,673 | 19,55,479 | 1,15,01,152 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,74,372 | 26,22,119 | 1,22,96,491 |
| | 2235 | 200-OTHER PROGRAMMES | 2,68,659 | 0 | 2,68,659 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,68,659 | 0 | 2,68,659 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 99,43,031 | 26,22,119 | 1,25,65,150 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 40,51,040 | 0 | 40,51,040 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,96,006 | 15,52,904 | 1,39,48,910 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,64,47,046 | 15,52,904 | 1,79,99,950 |
| ****************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | | 1,64,47,046 | 15,52,904 | 1,79,99,950 |
| | | HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND | HIGH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 14,49,513 | 0 | 14,49,513 |
| | | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 98,28,624 | 8,88,752 | 1,07,17,376 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND | HIGH | TOTAL(MH) | 1,12,78,137 | 8,88,752 | 1,21,66,889 |
| | | | | 2235 | 200-OTHER PROGRAMMES | 1,49,135 | 0 | 1,49,135 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | | 1,14,27,272 | 8,88,752 | 1,23,16,024 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 1,14,27,272 | 8,88,752 | 1,23,16,024 |
| HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN | HIGH | 2202 | 104-INSPECTION | 53,559 | 0 | 53,559 |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,94,464 | 9,94,059 | 1,11,88,523 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,02,48,023 | 9,94,059 | 1,12,42,082 |
| | | 2235 | 200-OTHER PROGRAMMES | 1,77,978 | 0 | 1,77,978 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,77,978 | 0 | 1,77,978 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 1,04,26,001 | 9,94,059 | 1,14,20,060 |
| HEADMASTER,GOVERNMENT SCHOOL, BHITTEWAT | HIGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,63,445 | 12,98,231 | 82,61,676 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 69,63,445 | 12,98,231 | 82,61,676 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 70,63,445 | 12,98,231 | 83,61,676 |
| | | HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA | HIGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,39,73,059 | 14,12,615 | 1,53,85,674 |
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | | 1,40,73,059 | 14,12,615 | 1,54,85,674 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 12,970 | 0 | 12,970 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,970 | 0 | 12,970 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,10,49,474 | 27,10,846 | 2,37,60,320 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHIMYARI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 37,45,662 | 0 | 37,45,662 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 33,04,405 | 0 | 33,04,405 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,50,067 | 0 | 70,50,067 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,50,067 | 0 | 70,50,067 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 68,63,333 | 0 | 68,63,333 |
| | | 104-INSPECTION | 1,08,697 | 0 | 1,08,697 |
| | | 109-GOVERNMENT SECONDARY | 4,12,85,056 | 33,30,677 | 4,46,15,733 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL | TOTAL(MH) | | 4,82,57,086 | 33,30,677 | 5,15,87,763 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,39,268 | 0 | 2,39,268 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,84,96,354 | 33,30,677 | 5,18,27,031 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 4,84,96,354 | 33,30,677 | 5,18,27,031 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, | | | 2202 | 104-INSPECTION | 53,559 | 0 | 53,559 |
| | | | | 109-GOVERNMENT | 4,84,66,530 | 39,83,774 | 5,24,50,304 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | SECONDARY | | | |
| | | | SCHOOLS | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 4,85,20,089 | 39,83,774 | 5,25,03,863 |
| | | 2235 | 200-OTHER | 63,043 | 0 | 63,043 |
| | | | PROGRAMMES | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 63,043 | 0 | 63,043 |
| ******** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 4,85,83,132 | 39,83,774 | 5,25,66,906 |
| HEADMASTER,GOVERNMENT SCHOOL, BHALLA PIND | HIGH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 1,51,700 | 0 | 1,51,700 |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,47,409 | 9,70,760 | 1,46,18,169 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,37,99,109 | 9,70,760 | 1,47,69,869 |
| ******** | | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,37,99,109 | 9,70,760 | 1,47,69,869 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMA KOHNA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 53,01,112 | 0 | 53,01,112 |
| | | | | 104-INSPECTION | 53,559 | 0 | 53,559 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 21,39,178 | 58,044 | 21,97,222 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,12,92,958 | 10,28,804 | 2,23,21,762 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,12,92,958 | 10,28,804 | 2,23,21,762 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,36,895 | 3,94,168 | 64,31,063 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 60,36,895 | 3,94,168 | 64,31,063 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 60,36,895 | 3,94,168 | 64,31,063 |
| HEADMASTER,GOVERNMENT SCHOOL, HERO KALAN | HIGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,72,23,011 | 16,68,864 | 1,88,91,875 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,72,23,011 | 16,68,864 | 1,88,91,875 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,72,23,011 | 16,68,864 | 1,88,91,875 |
| HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN | HIGH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | 42,27,685 | 0 | 42,27,685 |
| | | | 104-INSPECTION | | 8,760 | 2,190 | 10,950 |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | | 3,34,02,980 | 24,86,949 | 3,58,89,929 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN | HIGH | TOTAL(MH) | 3,76,39,425 | 24,89,139 | 4,01,28,564 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,76,39,425 | 24,89,139 | 4,01,28,564 |
| | | HEADMASTER,GOVERNMENT SCHOOL, JASRAUR | HIGH | 2202 104-INSPECTION | 1,08,597 | 0 | 1,08,597 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,51,41,137 | 8,74,518 | 1,60,15,655 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,28,89,159 | 33,63,657 | 5,62,52,816 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,28,89,159 | 33,63,657 | 5,62,52,816 |
| | | HEADMASTER,GOVERNMENT SCHOOL, KISANGARH PHARWALI | HIGH | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 1,83,02,540 | 33,14,019 | 2,16,16,559 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,83,02,540 | 33,14,019 | 2,16,16,559 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,00,000 | 0 | 1,00,000 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,84,02,540 | 33,14,019 | 2,17,16,559 |
| HEADMASTER,GOVERNMENT SCHOOL, KOTDA KALAN | HIGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,20,01,827 | 8,81,962 | 1,28,83,789 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,20,01,827 | 8,81,962 | 1,28,83,789 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | HEADMASTER,GOVERNMENT SCHOOL, KOTDA KALAN HIGH | 2235 | 200-OTHER PROGRAMMES | 0 | 1,79,390 | 1,79,390 |

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,01,827 | 10,61,352 | 1,30,63,179 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,20,01,827 | 10,61,352 | 1,30,63,179 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MATTI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,78,603 | 12,41,552 | 1,49,20,155 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,36,78,603 | 12,41,552 | 1,49,20,155 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,36,78,603 | 12,41,552 | 1,49,20,155 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 84,60,780 | 0 | 84,60,780 |
| | | 104-INSPECTION | 82,575 | 0 | 82,575 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 40,55,194 | 0 | 40,55,194 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,25,98,549 | 0 | 1,25,98,549 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,25,98,549 | 0 | 1,25,98,549 |
| HEADMASTER,GOVERNMENT SCHOOL, RAJOKE | HIGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 37,66,798 | 87,627 | 38,54,425 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 37,66,798 | 87,627 | 38,54,425 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 37,66,798 | 87,627 | 38,54,425 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, VARNALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 29,18,216 | 0 | 29,18,216 |
| | | | | 104-INSPECTION | 53,559 | 0 | 53,559 |
| | | | | 109-GOVERNMENT | 23,41,750 | 5,25,067 | 28,66,817 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,80,323 | 6,12,694 | 96,93,017 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,80,323 | 6,12,694 | 96,93,017 |
| HEADMASTER,GOVERNMENT BACHHAURI | 2202 | 101-GOVERNMENT | 39,91,028 | 0 | 39,91,028 |
| | | PRIMARY SCHOOLS | | | |
| | | 109-GOVERNMENT | 1,00,19,666 | 9,63,602 | 1,09,83,268 |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | | 110-ASSISTANCE | 3,46,476 | 0 | 3,46,476 |
| | | TO | | | |
| | | NON-GOVERNMENT | | | |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,43,57,170 | 9,63,602 | 1,53,20,772 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,43,57,170 | 9,63,602 | 1,53,20,772 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,62,613 | 10,07,636 | 1,23,70,249 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,13,62,613 | 10,07,636 | 1,23,70,249 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 1,13,62,613 | 10,07,636 | 1,23,70,249 |
| | HEADMASTER,GOVERNMENT CO-EDU. | 2202 | 104-INSPECTION | 43,454 | 0 | 43,454 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | HIGH SCHOOL, JARTOULI | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,97,637 | 21,86,502 | 1,11,84,139 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,41,091 | 21,86,502 | 1,12,27,593 |
| | | | 2235 | 200-OTHER | 0 | 3,22,458 | 3,22,458 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 3,22,458 | 3,22,458 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,41,091 | 25,08,960 | 1,15,50,051 |
| HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 65,50,065 | 0 | 65,50,065 |
| | | 104-INSPECTION | 42,206 | 0 | 42,206 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 17,71,468 | 5,46,738 | 23,18,206 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,63,739 | 5,46,738 | 89,10,477 |
| | 2235 | 200-OTHER PROGRAMMES | 31,591 | 0 | 31,591 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,591 | 0 | 31,591 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 83,95,330 | 5,46,738 | 89,42,068 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 47,60,749 | 12,60,576 | 60,21,325 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 47,60,749 | 12,60,576 | 60,21,325 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN | 2235 | 200-OTHER PROGRAMMES | 3,05,590 | 2,01,047 | 5,06,637 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,05,590 | 2,01,047 | 5,06,637 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 50,66,339 | 14,61,623 | 65,27,962 |
| | | HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 40,50,989 | 3,18,946 | 43,69,935 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 40,50,989 | 3,18,946 | 43,69,935 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,28,490 | 1,28,490 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 0 | 1,28,490 | 1,28,490 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 40,50,989 | 4,47,436 | 44,98,425 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 1,69,27,213 | 0 | 1,69,27,213 |
| | | 104-INSPECTION | 15,330 | 0 | 15,330 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 7,67,46,075 | 58,27,624 | 8,25,73,699 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 9,36,88,618 | 58,27,624 | 9,95,16,242 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,36,88,618 | 58,27,624 | 9,95,16,242 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 39,600 | 42,87,865 | 43,27,465 |
| | | | | 104-INSPECTION | 53,459 | 0 | 53,459 |
| | | | | 109-GOVERNMENT | 36,07,804 | 80,996 | 36,88,800 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,00,863 | 43,68,861 | 80,69,724 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 37,00,863 | 43,68,861 | 80,69,724 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 79,56,417 | 20,40,089 | 99,96,506 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 79,56,417 | 20,40,089 | 99,96,506 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 79,56,417 | 20,40,089 | 99,96,506 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR | 2202 101-GOVERNMENT PRIMARY SCHOOLS | 49,516 | 0 | 49,516 |
| | 109-GOVERNMENT SECONDARY SCHOOLS | 77,52,853 | 7,16,322 | 84,69,175 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 78,02,369 | 7,16,322 | 85,18,691 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 78,02,369 | 7,16,322 | 85,18,691 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 98,01,495 | 8,84,908 | 1,06,86,403 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 98,01,495 | 8,84,908 | 1,06,86,403 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 98,01,495 | 8,84,908 | 1,06,86,403 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,031 | 0 | 8,031 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, | 2202 | 104-INSPECTION | 53,459 | 0 | 53,459 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 9,88,88,955 | 73,63,573 | 10,62,52,528 |
| | | | ********** | | 9,89,50,445 | 73,63,573 | 10,63,14,018 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,24,785 | 15,994 | 1,40,779 |
| | | | ********** | | 1,24,785 | 15,994 | 1,40,779 |
| | | ********** | | | 9,90,75,230 | 73,79,567 | 10,64,54,797 |
| | | TOTAL(DDO) | | | 9,90,75,230 | 73,79,567 | 10,64,54,797 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,37,59,279 | 14,33,531 | 1,51,92,810 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,37,59,279 | 14,33,531 | 1,51,92,810 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,37,59,279 | 14,33,531 | 1,51,92,810 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,99,30,209 | 18,71,406 | 2,18,01,615 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,99,30,209 | 18,71,406 | 2,18,01,615 |
| | 2235 | 200-OTHER PROGRAMMES | 2,04,461 | 0 | 2,04,461 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,04,461 | 0 | 2,04,461 |
| ********** | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,01,34,670 | 18,71,406 | 2,20,06,076 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,59,87,063 | 11,50,017 | 1,71,37,080 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,61,91,524 | 11,50,017 | 1,73,41,541 |
| | | | 2235 | 200-OTHER PROGRAMMES | 16,732 | 4,839 | 21,571 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 16,732 | 4,839 | 21,571 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 3,61,38,465 | 30,26,262 | 3,91,64,727 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,56,77,822 | 23,47,123 | 2,80,24,945 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,56,77,822 | 23,47,123 | 2,80,24,945 |
| | 2235 | 200-OTHER PROGRAMMES | 1,88,007 | 63,545 | 2,51,552 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,88,007 | 63,545 | 2,51,552 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,58,65,829 | 24,10,668 | 2,82,76,497 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,46,74,457 | 12,82,194 | 1,59,56,651 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,46,74,457 | 12,82,194 | 1,59,56,651 |
| | 2235 | 200-OTHER PROGRAMMES | 99,222 | 0 | 99,222 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA | TOTAL(MH) | | 99,222 | 0 | 99,222 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,47,73,679 | 12,82,194 | 1,60,55,873 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 2,45,388 | 63,166 | 3,08,554 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 32,36,913 | 0 | 32,36,913 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 35,81,523 | 63,166 | 36,44,689 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,82,55,980 | 13,45,360 | 1,96,01,340 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 43,17,85,091 | 3,96,68,240 | 47,14,53,331 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 43,17,85,091 | 3,96,68,240 | 47,14,53,331 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 43,17,85,091 | 3,96,68,240 | 47,14,53,331 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 17,31,073 | 0 | 17,31,073 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 17,31,073 | 0 | 17,31,073 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,31,073 | 0 | 17,31,073 |
| | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | 0 | 46,360 | 46,360 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL | 2202 | 104-INSPECTION | 21,103 | 0 | 21,103 |

PUNJAB

| | | | | |
|---|---|---|---|---|
| | 109-GOVERNMENT SECONDARY SCHOOLS | 96,51,468 | 6,38,667 | 1,02,90,135 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 96,72,571 | 6,85,027 | 1,03,57,598 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 96,72,571 | 6,85,027 | 1,03,57,598 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 2,02,41,136 | 38,12,140 | 2,40,53,276 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,02,41,136 | 38,12,140 | 2,40,53,276 |
| | 2235 200-OTHER PROGRAMMES | 93,218 | 11,200 | 1,04,418 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 93,218 | 11,200 | 1,04,418 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 2,03,34,354 | 38,23,340 | 2,41,57,694 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR | 2202 | | 109-GOVERNMENT SECONDARY SCHOOLS | 57,42,733 | 4,76,906 | 62,19,639 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 57,42,733 | 4,76,906 | 62,19,639 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 57,42,733 | 4,76,906 | 62,19,639 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR | 2202 | | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 1,749 | 1,749 |
| | | | 109-GOVERNMENT | 70,12,223 | 6,61,976 | 76,74,199 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 70,12,223 | 6,63,725 | 76,75,948 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR | 2235 | 200-OTHER PROGRAMMES | 9,107 | 0 | 9,107 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 9,107 | 0 | 9,107 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 70,21,330 | 6,63,725 | 76,85,055 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,19,564 | 0 | 8,19,564 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 8,19,564 | 0 | 8,19,564 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 8,19,564 | 0 | 8,19,564 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,78,547 | 10,94,285 | 1,32,72,832 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,21,78,547 | 10,94,285 | 1,32,72,832 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 51,796 | 1,51,796 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 51,796 | 1,51,796 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,22,78,547 | 11,46,081 | 1,34,24,628 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,76,41,031 | 26,07,912 | 3,02,48,943 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,76,41,031 | 26,07,912 | 3,02,48,943 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA | 2235 | 200-OTHER PROGRAMMES | 1,64,111 | 27,922 | 1,92,033 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,64,111 | 27,922 | 1,92,033 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,78,05,142 | 26,35,834 | 3,04,40,976 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,81,050 | 10,70,186 | 1,23,51,236 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,12,81,050 | 10,70,186 | 1,23,51,236 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,12,81,050 | 10,70,186 | 1,23,51,236 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,62,02,414 | 17,43,978 | 1,79,46,392 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,62,02,414 | 17,43,978 | 1,79,46,392 |
| | 2235 | 200-OTHER PROGRAMMES | 14,218 | 0 | 14,218 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,218 | 0 | 14,218 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,62,16,632 | 17,43,978 | 1,79,60,610 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 31,99,573 | 2,880 | 32,02,453 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR | 2202 | 104-INSPECTION | 86,012 | 0 | 86,012 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,18,829 | 7,68,453 | 1,08,87,282 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,34,04,414 | 7,71,333 | 1,41,75,747 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,34,04,414 | 7,71,333 | 1,41,75,747 |

| | | | | |
|---|---|---|---|---|
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 28,23,114 | 0 | 28,23,114 |
| | 109-GOVERNMENT SECONDARY SCHOOLS | 14,34,297 | 0 | 14,34,297 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 42,57,411 | 0 | 42,57,411 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 42,57,411 | 0 | 42,57,411 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 18,06,440 | 0 | 18,06,440 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 18,06,440 | 0 | 18,06,440 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 18,06,440 | 0 | 18,06,440 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,10,589 | 29,29,282 | 1,55,39,871 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | ********** | ---------- | ---------- | ---------- |
| | | | | | TOTAL(MH) | 1,26,10,589 | 29,29,282 | 1,55,39,871 |
| | | | | 2235 | 200-OTHER | 44,889 | 77,000 | 1,21,889 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 44,889 | 77,000 | 1,21,889 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,26,55,478 | 30,06,282 | 1,56,61,760 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 3,269 | 0 | 3,269 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,15,70,272 | 21,28,434 | 2,36,98,706 |
| | | | | ********** | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | | TOTAL(MH) | 2,15,73,541 | 21,28,434 | 2,37,01,975 |
| | 2235 | 200-OTHER PROGRAMMES | 15,459 | 0 | 15,459 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 15,459 | 0 | 15,459 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,15,89,000 | 21,28,434 | 2,37,17,434 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 8,54,004 | 8,54,004 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 0 | 8,54,004 | 8,54,004 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 8,54,004 | 8,54,004 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 41,05,479 | 0 | 41,05,479 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,72,43,362 | 15,81,814 | 1,88,25,176 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI | TOTAL(MH) | | 2,13,48,841 | 15,81,814 | 2,29,30,655 |
| | | | 2235 | 200-OTHER PROGRAMMES | 60,218 | 0 | 60,218 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,14,09,059 | 15,81,814 | 2,29,90,873 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 2,14,09,059 | 15,81,814 | 2,29,90,873 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,44,638 | 0 | 6,44,638 |
| | | | | 109-GOVERNMENT SECONDARY | 2,00,06,119 | 26,23,834 | 2,26,29,953 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,06,50,757 | 26,23,834 | 2,32,74,591 |
| 2235 | 200-OTHER PROGRAMMES | | 20,503 | 0 | 20,503 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,503 | 0 | 20,503 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,06,71,260 | 26,23,834 | 2,32,95,094 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 34,22,672 | 0 | 34,22,672 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,69,345 | 2,49,055 | 6,18,400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,92,017 | 2,49,055 | 40,41,072 |
| ********** | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 37,92,017 | 2,49,055 | 40,41,072 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,68,016 | 9,72,237 | 1,11,40,253 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 4,97,000 | 0 | 4,97,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,44,57,033 | 12,21,292 | 1,56,78,325 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,44,57,033 | 12,21,292 | 1,56,78,325 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 18,29,858 | 4,83,882 | 23,13,740 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 18,29,858 | 4,83,882 | 23,13,740 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 18,29,858 | 4,83,882 | 23,13,740 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR 2202 | | 101-GOVERNMENT PRIMARY SCHOOLS | | | 0 | 56,200 | 56,200 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,84,95,948 | 71,68,810 | 2,56,64,758 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,84,95,948 | 72,25,010 | 2,57,20,958 |
| | ****************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,84,95,948 | 72,25,010 | 2,57,20,958 |
| | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR 2202 | | 104-INSPECTION | | 85,625 | 0 | 85,625 |
| | | | 109-GOVERNMENT | | 1,69,93,028 | 17,28,760 | 1,87,21,788 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,70,78,653 | 17,28,760 | 1,88,07,413 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR | 2235 | 200-OTHER PROGRAMMES | 73,320 | 0 | 73,320 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,320 | 0 | 73,320 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,71,51,973 | 17,28,760 | 1,88,80,733 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,36,934 | 0 | 5,36,934 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,36,934 | 0 | 5,36,934 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 5,36,934 | 0 | 5,36,934 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,75,532 | 7,85,948 | 1,04,61,480 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,75,532 | 7,85,948 | 1,04,61,480 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 96,75,532 | 7,85,948 | 1,04,61,480 |
| HEADMASTER,GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 19,536 | 0 | 19,536 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 15,44,064 | 0 | 15,44,064 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,63,600 | 0 | 15,63,600 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 15,63,600 | 0 | 15,63,600 |
| | | HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,66,239 | 15,39,289 | 2,00,05,528 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,00,29,839 | 15,39,289 | 2,15,69,128 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,54,017 | 0 | 2,54,017 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,54,017 | 0 | 2,54,017 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,02,83,856 | 15,39,289 | 2,18,23,145 |
| | | HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,36,44,113 | 21,30,681 | 2,57,74,794 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,36,44,113 | 21,30,681 | 2,57,74,794 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,36,44,113 | 21,30,681 | 2,57,74,794 |
| HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALSA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 0 | 3,00,000 | 3,00,000 |
| | | 104-INSPECTION | | | 53,559 | 0 | 53,559 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,39,027 | 0 | 1,39,027 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,92,586 | 3,00,000 | 4,92,586 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,92,586 | 3,00,000 | 4,92,586 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,50,15,336 | 13,91,049 | 1,64,06,385 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,52,07,922 | 16,91,049 | 1,68,98,971 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,53,07,922 | 16,91,049 | 1,69,98,971 |
| HEADMASTER,GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,29,56,659 | 11,03,348 | 1,40,60,007 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,29,56,659 | 11,03,348 | 1,40,60,007 |
| | 2235 | 200-OTHER PROGRAMMES | 10,700 | 0 | 10,700 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,700 | 0 | 10,700 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | | ------------------ | --------------- | ----------------- |
| TOTAL(DDO) | | | | | 1,29,67,359 | 11,03,348 | 1,40,70,707 |
| HEADMASTER,GOVERNMENT HEAD SCHOOL, MARARA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,36,331 | 0 | 1,36,331 |
| | | ********** | | | ------------------ | --------------- | ----------------- |
| | | TOTAL(MH) | | | 1,36,331 | 0 | 1,36,331 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ****************************** | | | ------------------ | --------------- | ----------------- |
| | | TOTAL(DDO) | | | 1,36,331 | 0 | 1,36,331 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 75,457 | 0 | 75,457 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,11,26,774 | 6,86,025 | 1,18,12,799 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,13,38,562 | 6,86,025 | 1,20,24,587 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,13,38,562 | 6,86,025 | 1,20,24,587 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,75,530 | 17,93,925 | 78,69,455 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,75,530 | 17,93,925 | 78,69,455 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 60,75,530 | 17,93,925 | 78,69,455 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 36,397 | 0 | 36,397 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 13,16,879 | 0 | 13,16,879 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 13,53,276 | 0 | 13,53,276 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 13,53,276 | 0 | 13,53,276 |
| | | | | | | | | |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH | 2202 | 001-DIRECTION AND ADMINISTRATION | | 2,78,568 | 0 | 2,78,568 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 52,041 | 0 | 52,041 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,40,86,923 | 29,50,626 | 3,70,37,549 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,44,17,532 | 29,50,626 | 3,73,68,158 |
| | | | | | | | |
| | | | 2235 | 200-OTHER | 11,935 | 0 | 11,935 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,935 | 0 | 11,935 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,44,29,467 | 29,50,626 | 3,73,80,093 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BUCTTAR SOHAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 51,794 | 0 | 51,794 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 51,794 | 0 | 51,794 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 51,794 | 0 | 51,794 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,72,521 | 0 | 6,72,521 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,72,521 | 0 | 6,72,521 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,72,521 | 0 | 6,72,521 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,06,721 | 0 | 1,06,721 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,06,721 | 0 | 1,06,721 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,06,721 | 0 | 1,06,721 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,11,07,627 | 9,38,356 | 1,20,45,983 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,11,07,627 | 9,38,356 | 1,20,45,983 |
| | | | 2235 | 200-OTHER PROGRAMMES | 44,892 | 0 | 44,892 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,892 | 0 | 44,892 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,11,52,519 | 9,38,356 | 1,20,90,875 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,53,879 | 0 | 6,53,879 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,53,879 | 0 | 6,53,879 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,53,879 | 0 | 6,53,879 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,58,69,665 | 14,70,231 | 1,73,39,896 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,58,69,665 | 14,70,231 | 1,73,39,896 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,58,69,665 | 14,70,231 | 1,73,39,896 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR | 2235 | 200-OTHER PROGRAMMES | 10,000 | 0 | 10,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 10,000 | 0 | 10,000 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 10,000 | 0 | 10,000 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,25,653 | 2,94,106 | 6,19,759 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,25,653 | 2,94,106 | 6,19,759 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 3,25,653 | 2,94,106 | 6,19,759 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,74,257 | 0 | 5,74,257 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,74,257 | 0 | 5,74,257 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,74,257 | 0 | 5,74,257 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,21,181 | 3,29,681 | 7,50,862 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,21,181 | 3,29,681 | 7,50,862 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,21,181 | 3,29,681 | 7,50,862 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,07,715 | 0 | 4,07,715 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 4,07,715 | 0 | 4,07,715 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 4,07,715 | 0 | 4,07,715 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 3,09,932 | 3,09,932 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 4,07,715 | 3,09,932 | 7,17,647 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 4,07,715 | 3,09,932 | 7,17,647 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,51,682 | 0 | 2,51,682 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 2,51,682 | 0 | 2,51,682 | |
| ****************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 2,51,682 | 0 | 2,51,682 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,78,37,282 | 17,28,347 | 1,95,65,629 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,78,37,282 | 17,28,347 | 1,95,65,629 | |
| ****************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,78,37,282 | 17,28,347 | 1,95,65,629 | |
| HEADMASTER,GOVERNMENT HIGH SCHOO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 66,889 | 0 | 66,889 |
| ********** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 66,889 | 0 | 66,889 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOO | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 7,863 | 2,07,863 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,66,889 | 7,863 | 2,74,752 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,66,889 | 7,863 | 2,74,752 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 21,84,36,713 | 2,06,77,704 | 23,91,14,417 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 21,84,36,713 | 2,06,77,704 | 23,91,14,417 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,37,980 | 34,982 | 2,72,962 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,37,980 | 34,982 | 2,72,962 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 21,86,74,693 | 2,07,12,686 | 23,93,87,379 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 52,48,030 | 12,89,445 | 65,37,475 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,48,030 | 12,89,445 | 65,37,475 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,48,030 | 12,89,445 | 65,37,475 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL BALHADDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,97,165 | 0 | 5,97,165 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,97,165 | 0 | 5,97,165 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL(DDO) | | | 5,97,165 | 0 | 5,97,165 |

DEPARTMENT OF EDUCATION,

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 91,44,481 | 17,39,679 | 1,08,84,160 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,41,646 | 17,39,679 | 1,14,81,325 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,41,646 | 17,39,679 | 1,14,81,325 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 1,08,667 | 0 | 1,08,667 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 40,19,005 | 7,19,572 | 47,38,577 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,27,672 | 7,19,572 | 48,47,244 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 41,27,672 | 7,19,572 | 48,47,244 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 34,193 | 0 | 34,193 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 34,193 | 0 | 34,193 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 34,193 | 0 | 34,193 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA | | | 2202 | 109-GOVERNMENT SECONDARY | 1,03,09,483 | 8,94,841 | 1,12,04,324 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,03,09,483 | 8,94,841 | 1,12,04,324 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA | 2235 | 200-OTHER PROGRAMMES | 1,37,271 | 12,377 | 1,49,648 |

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,37,271 | 12,377 | 1,49,648 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,04,46,754 | 9,07,218 | 1,13,53,972 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 2,700 | 2,700 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 20,93,309 | 0 | 20,93,309 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,93,309 | 2,700 | 20,96,009 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 20,93,309 | 2,700 | 20,96,009 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG | 2202 | 104-INSPECTION | 85,625 | 0 | 85,625 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,26,318 | 8,86,000 | 1,35,12,318 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,27,11,943 | 8,86,000 | 1,35,97,943 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,27,11,943 | 8,86,000 | 1,35,97,943 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,89,384 | 10,92,134 | 95,81,518 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 84,89,384 | 10,92,134 | 95,81,518 |
| | | | 2235 | 200-OTHER PROGRAMMES | 12,608 | 0 | 12,608 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,01,992 | 10,92,134 | 95,94,126 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 85,01,992 | 10,92,134 | 95,94,126 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 67,32,629 | 0 | 67,32,629 |
| | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 2,77,069 | 0 | 2,77,069 |
| | | 104-INSPECTION | 21,003 | 0 | 21,003 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,42,46,590 | 9,20,487 | 1,51,67,077 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,77,291 | 9,20,487 | 2,21,97,778 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,12,77,291 | 9,20,487 | 2,21,97,778 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), MALHA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 34,05,879 | 0 | 34,05,879 |
| | | 104-INSPECTION | 86,112 | 0 | 86,112 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 12,99,501 | 0 | 12,99,501 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 47,91,492 | 0 | 47,91,492 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 47,91,492 | 0 | 47,91,492 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 4,24,969 | 0 | 4,24,969 |
| | | | | 104-INSPECTION | 0 | 21,727 | 21,727 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 23,93,776 | 2,74,923 | 26,68,699 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,10,237 | 2,96,650 | 79,06,887 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,10,237 | 2,96,650 | 79,06,887 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 78,22,396 | 6,60,488 | 84,82,884 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 6,13,354 | 0 | 6,13,354 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,35,750 | 6,60,488 | 90,96,238 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 84,35,750 | 6,60,488 | 90,96,238 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,47,200 | 13,35,434 | 98,82,634 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 85,47,200 | 13,35,434 | 98,82,634 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 3,17,228 | 3,17,228 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 3,17,228 | 3,17,228 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 85,47,200 | 16,52,662 | 1,01,99,862 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 40,50,298 | 0 | 40,50,298 |
| | | | | 104-INSPECTION | 51,800 | 0 | 51,800 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,52,146 | 10,15,151 | 1,24,67,297 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,55,54,244 | 13,32,379 | 1,68,86,623 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,41,01,444 | 26,67,813 | 2,67,69,257 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL BARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 81,49,092 | 26,62,448 | 1,08,11,540 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 81,49,092 | 26,62,448 | 1,08,11,540 |
| | 2235 | 200-OTHER PROGRAMMES | 16,456 | 0 | 16,456 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,456 | 0 | 16,456 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 81,65,548 | 26,62,448 | 1,08,27,996 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 90,99,655 | 15,41,911 | 1,06,41,566 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,99,655 | 15,41,911 | 1,06,41,566 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA | 2235 | 200-OTHER PROGRAMMES | 1,17,254 | 52,576 | 1,69,830 |
| | | | ********** | | 1,17,254 | 52,576 | 1,69,830 |
| | | | TOTAL(MH) | | | | |
| | ********** | | | | 1,17,254 | 52,576 | 1,69,830 |
| | TOTAL(DDO) | | | | 92,16,909 | 15,94,487 | 1,08,11,396 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL BERING | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,60,00,461 | 12,03,936 | 1,72,04,397 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 18,18,492 | 0 | 18,18,492 |
| | | | ********** | | 1,78,18,953 | 12,03,936 | 1,90,22,889 |
| | | | TOTAL(MH) | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 6,742 | 0 | 6,742 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,742 | 0 | 6,742 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,78,25,695 | 12,03,936 | 1,90,29,631 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 93,03,278 | 8,06,869 | 1,01,10,147 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 93,03,278 | 8,06,869 | 1,01,10,147 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 93,03,278 | 8,06,869 | 1,01,10,147 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN | 2202 | 104-INSPECTION | 83,518 | 0 | 83,518 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 67,36,709 | 5,29,520 | 72,66,229 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 68,20,227 | 5,29,520 | 73,49,747 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 68,20,227 | 5,29,520 | 73,49,747 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 53,40,794 | 5,07,001 | 58,47,795 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 53,40,794 | 5,07,001 | 58,47,795 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 53,40,794 | 5,07,001 | 58,47,795 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 42,80,950 | 14,99,161 | 57,80,111 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 42,80,950 | 14,99,161 | 57,80,111 | |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,87,640 | 12,972 | 3,00,612 | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 2,87,640 | 12,972 | 3,00,612 | |
| ******************************** | | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 45,68,590 | 15,12,133 | 60,80,723 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 90,46,523 | 10,64,375 | 1,01,10,898 | | | |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 92,565 | 0 | 92,565 | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 91,39,088 | 10,64,375 | 1,02,03,463 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 91,39,088 | 10,64,375 | 1,02,03,463 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,42,89,391 | 29,75,103 | 1,72,64,494 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,42,89,391 | 29,75,103 | 1,72,64,494 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,23,975 | 1,23,975 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,23,975 | 1,23,975 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,42,89,391 | 30,99,078 | 1,73,88,469 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 48,89,898 | 4,65,188 | 53,55,086 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 48,89,898 | 4,65,188 | 53,55,086 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 48,89,898 | 4,65,188 | 53,55,086 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 88,42,699 | 17,88,347 | 1,06,31,046 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 88,42,699 | 17,88,347 | 1,06,31,046 |
| | 2235 | 200-OTHER PROGRAMMES | | | 7,818 | 13,929 | 21,747 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 7,818 | 13,929 | 21,747 |
| EDUCATION | SECRETARY TO GOVERNMENT, | ******************************** | | | ---------- | ---------- | ---------- |

DEPARTMENT OF EDUCATION,

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 88,50,517 | 18,02,276 | 1,06,52,793 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL DHARLOKHRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,02,300 | 0 | 2,02,300 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,10,118 | 13,929 | 2,24,047 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,52,817 | 18,02,276 | 1,08,55,093 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,52,55,915 | 33,44,448 | 1,86,00,363 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,52,55,915 | 33,44,448 | 1,86,00,363 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,52,55,915 | 33,44,448 | 1,86,00,363 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN | 2202 | 109-GOVERNMENT SECONDARY | 1,05,40,440 | 23,69,986 | 1,29,10,426 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,05,40,440 | 23,69,986 | 1,29,10,426 |
| | | | 2235 | 200-OTHER | 0 | 43,739 | 43,739 |
| | | | | PROGRAMMES | | | |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 0 | 43,739 | 43,739 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,05,40,440 | 24,13,725 | 1,29,54,165 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,00,491 | 23,30,317 | 1,39,30,808 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,16,00,491 | 23,74,056 | 1,39,74,547 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 77,325 | 1,03,082 | 1,80,407 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 77,325 | 1,03,082 | 1,80,407 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,22,18,256 | 48,47,124 | 2,70,65,380 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,08,09,587 | 20,17,156 | 1,28,26,743 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,09,587 | 20,17,156 | 1,28,26,743 |
| | 2235 | 200-OTHER PROGRAMMES | 2,48,002 | 0 | 2,48,002 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,48,002 | 0 | 2,48,002 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,10,57,589 | 20,17,156 | 1,30,74,745 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,94,80,015 | 36,79,754 | 2,31,59,769 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | SCHOOL JANAURI | | SECONDARY SCHOOLS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,94,80,015 | 36,79,754 | 2,31,59,769 |
| | | 2235 | 200-OTHER PROGRAMMES | | 0 | 4,27,093 | 4,27,093 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 0 | 4,27,093 | 4,27,093 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,94,80,015 | 41,06,847 | 2,35,86,862 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,36,279 | 13,62,766 | 83,99,045 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 5,71,929 | 0 | 5,71,929 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 76,08,208 | 17,89,859 | 93,98,067 |
| 2235 | | 200-OTHER PROGRAMMES | 66,932 | 0 | 66,932 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 66,932 | 0 | 66,932 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,71,55,155 | 54,69,613 | 3,26,24,768 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL KHIRERPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 39,419 | 0 | 39,419 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,419 | 0 | 39,419 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,419 | 0 | 39,419 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,60,619 | 15,74,400 | 22,35,019 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,60,619 | 15,74,400 | 22,35,019 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 6,60,619 | 15,74,400 | 22,35,019 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL KOI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,05,037 | 10,60,025 | 70,65,062 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,65,656 | 26,34,425 | 93,00,081 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 0 | 88,913 | 88,913 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 88,913 | 88,913 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 66,65,656 | 27,23,338 | 93,88,994 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 35,82,026 | 7,04,867 | 42,86,893 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,82,026 | 7,04,867 | 42,86,893 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,82,026 | 7,04,867 | 42,86,893 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,98,26,458 | 38,97,676 | 2,37,24,134 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,98,26,458 | 38,97,676 | 2,37,24,134 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 4,56,900 | 29,259 | 4,86,159 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 4,56,900 | 29,259 | 4,86,159 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,02,83,358 | 39,26,935 | 2,42,10,293 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,57,40,067 | 14,73,986 | 1,72,14,053 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,61,96,967 | 15,03,245 | 1,77,00,212 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,60,23,425 | 54,00,921 | 4,14,24,346 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 39,17,287 | 9,01,259 | 48,18,546 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,17,287 | 9,01,259 | 48,18,546 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,17,287 | 9,01,259 | 48,18,546 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 55,59,645 | 5,04,056 | 60,63,701 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,59,645 | 5,04,056 | 60,63,701 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 55,59,645 | 5,04,056 | 60,63,701 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,06,98,990 | 21,56,242 | 1,28,55,232 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,06,98,990 | 21,56,242 | 1,28,55,232 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN | 2235 | 200-OTHER PROGRAMMES | 22,000 | 1,96,351 | 2,18,351 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,000 | 1,96,351 | 2,18,351 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,07,20,990 | 23,52,593 | 1,30,73,583 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 43,260 | 0 | 43,260 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 93,63,891 | 7,33,758 | 1,00,97,649 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 94,07,151 | 7,33,758 | 1,01,40,909 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 94,07,151 | 7,33,758 | 1,01,40,909 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 90,99,303 | 18,71,668 | 1,09,70,971 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,99,303 | 18,71,668 | 1,09,70,971 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,99,303 | 18,71,668 | 1,09,70,971 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 14,46,456 | 0 | 14,46,456 |
| | | 104-INSPECTION | 50,312 | 0 | 50,312 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 88,48,936 | 8,70,278 | 97,19,214 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT | 4,66,136 | 0 | 4,66,136 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,08,11,840 | 8,70,278 | 1,16,82,118 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,08,11,840 | 8,70,278 | 1,16,82,118 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,31,06,383 | 25,12,846 | 1,56,19,229 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,06,383 | 25,12,846 | 1,56,19,229 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 93,938 | 93,938 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 93,938 | 93,938 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,31,06,383 | 26,06,784 | 1,57,13,167 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,53,47,752 | 48,95,760 | 3,02,43,512 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,53,47,752 | 48,95,760 | 3,02,43,512 |
| 2235 | 200-OTHER PROGRAMMES | | 1,00,000 | 33,188 | 1,33,188 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,00,000 | 33,188 | 1,33,188 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,54,47,752 | 49,28,948 | 3,03,76,700 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 88,25,320 | 18,08,727 | 1,06,34,047 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 88,25,320 | 18,08,727 | 1,06,34,047 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR | 2235 | 200-OTHER PROGRAMMES | 16,170 | 40,587 | 56,757 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,170 | 40,587 | 56,757 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 88,41,490 | 18,49,314 | 1,06,90,804 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 29,15,260 | 0 | 29,15,260 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 82,90,032 | 7,32,154 | 90,22,186 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,12,05,292 | 7,32,154 | 1,19,37,446 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,12,05,292 | 7,32,154 | 1,19,37,446 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 24,984 | 0 | 24,984 |
| | | 104-INSPECTION | 50,312 | 0 | 50,312 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 82,43,373 | 7,88,089 | 90,31,462 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,18,669 | 7,88,089 | 91,06,758 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 83,18,669 | 7,88,089 | 91,06,758 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 78,60,544 | 16,08,424 | 94,68,968 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 78,60,544 | 16,08,424 | 94,68,968 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 78,60,544 | 16,08,424 | 94,68,968 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 45,69,352 | 9,26,816 | 54,96,168 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,24,29,896 | 25,35,240 | 1,49,65,136 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,24,29,896 | 25,35,240 | 1,49,65,136 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 24,984 | 0 | 24,984 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,25,59,387 | 10,52,077 | 1,36,11,464 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,25,84,371 | 10,52,077 | 1,36,36,448 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,25,84,371 | 10,52,077 | 1,36,36,448 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,70,714 | 8,50,015 | 1,23,20,729 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,14,70,714 | 8,50,015 | 1,23,20,729 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,14,70,714 | 8,50,015 | 1,23,20,729 | | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 35,767 | 0 | 35,767 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,25,47,652 | 11,53,460 | 1,37,01,112 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,25,83,419 | 11,53,460 | 1,37,36,879 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,25,83,419 | 11,53,460 | 1,37,36,879 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 41,89,931 | 0 | 41,89,931 |
| | | 104-INSPECTION | 1,29,732 | 53,317 | 1,83,049 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 85,82,486 | 7,08,608 | 92,91,094 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,29,02,149 | 7,61,925 | 1,36,64,074 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,29,02,149 | 7,61,925 | 1,36,64,074 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 24,984 | 7,082 | 32,066 |
| | | 104-INSPECTION | 94,069 | 0 | 94,069 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 71,12,236 | 6,74,734 | 77,86,970 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 72,31,289 | 6,81,816 | 79,13,105 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 72,31,289 | 6,81,816 | 79,13,105 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,19,566 | 23,73,491 | 1,39,93,057 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,16,19,566 | 23,73,491 | 1,39,93,057 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA | 2235 | 200-OTHER PROGRAMMES | 12,856 | 0 | 12,856 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,16,32,422 | 23,73,491 | 1,40,05,913 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,16,32,422 | 23,73,491 | 1,40,05,913 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 38,386 | 0 | 38,386 |
| | | 104-INSPECTION | 1,82,274 | 0 | 1,82,274 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 29,36,046 | 2,06,122 | 31,42,168 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,56,706 | 2,06,122 | 33,62,828 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,56,706 | 2,06,122 | 33,62,828 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 34,423 | 7,436 | 41,859 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,48,683 | 15,83,592 | 1,92,32,275 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,76,83,106 | 15,91,028 | 1,92,74,134 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,76,83,106 | 15,91,028 | 1,92,74,134 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN | 2202 | 104-INSPECTION | 0 | 42,369 | 42,369 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 61,80,180 | 4,79,785 | 66,59,965 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 61,80,180 | 5,22,154 | 67,02,334 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 61,80,180 | 5,22,154 | 67,02,334 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 41,60,497 | 0 | 41,60,497 |
| | | | | 104-INSPECTION | 41,149 | 0 | 41,149 |
| | | | | 109-GOVERNMENT SECONDARY | 67,84,014 | 5,86,208 | 73,70,222 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 92,564 | 0 | 92,564 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,72,58,404 | 11,08,362 | 1,83,66,766 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,72,58,404 | 11,08,362 | 1,83,66,766 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 63,297 | 42,19,520 | 42,82,817 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,74,479 | 10,13,946 | 1,25,88,425 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 9,78,075 | 0 | 9,78,075 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,26,15,851 | 52,33,466 | 1,78,49,317 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,26,15,851 | 52,33,466 | 1,78,49,317 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,37,57,844 | 27,01,204 | 1,64,59,048 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,63,73,695 | 79,34,670 | 3,43,08,365 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,63,73,695 | 79,34,670 | 3,43,08,365 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 41,74,080 | 0 | 41,74,080 |
| | | | | 104-INSPECTION | 53,317 | 0 | 53,317 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 25,93,532 | 2,36,663 | 28,30,195 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,20,929 | 2,36,663 | 70,57,592 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 68,20,929 | 2,36,663 | 70,57,592 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL SEKHAL MUNDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,300 | 0 | 5,300 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,300 | 0 | 5,300 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,300 | 0 | 5,300 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 24,984 | 0 | 24,984 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,85,621 | 10,13,397 | 1,25,99,018 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,16,10,605 | 10,13,397 | 1,26,24,002 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,16,10,605 | 10,13,397 | 1,26,24,002 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 80,24,303 | 16,51,904 | 96,76,207 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,96,34,908 | 26,65,301 | 2,23,00,209 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 1,96,34,908 | 26,65,301 | 2,23,00,209 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 50,04,639 | 10,35,100 | 60,39,739 |
| | | ********** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 50,04,639 | 10,35,100 | 60,39,739 |
| | 2235 | 200-OTHER PROGRAMMES | 87,528 | 0 | 87,528 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 87,528 | 0 | 87,528 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,92,167 | 10,35,100 | 61,27,267 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 27,069 | 14,19,053 | 14,46,122 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 50,48,910 | 4,64,723 | 55,13,633 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,75,979 | 18,83,776 | 69,59,755 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,75,979 | 18,83,776 | 69,59,755 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 15,89,091 | 4,920 | 15,94,011 |
| | | | | 104-INSPECTION | 42,269 | 0 | 42,269 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,60,38,826 | 16,06,149 | 1,76,44,975 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,27,46,165 | 34,94,845 | 2,62,41,010 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,27,46,165 | 34,94,845 | 2,62,41,010 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA | | | 2202 | 001-DIRECTION AND ADMINISTRATION | 19,644 | 30,308 | 49,952 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 94,73,801 | 8,37,151 | 1,03,10,952 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 94,93,445 | 8,67,459 | 1,03,60,904 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 94,93,445 | 8,67,459 | 1,03,60,904 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 13,18,441 | 0 | 13,18,441 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 13,18,441 | 0 | 13,18,441 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 13,18,441 | 0 | 13,18,441 | |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 31,68,681 | 31,68,681 | |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,56,63,739 | 11,08,455 | 1,67,72,194 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,56,63,739 | 42,77,136 | 1,99,40,875 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,56,63,739 | 42,77,136 | 1,99,40,875 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,84,593 | 0 | 1,84,593 |
| | | | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,400 | 0 | 1,400 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 42,47,094 | 0 | 42,47,094 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,33,087 | 0 | 44,33,087 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 44,33,087 | 0 | 44,33,087 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,51,47,489 | 69,05,149 | 8,20,52,638 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,51,47,489 | 69,05,149 | 8,20,52,638 |
| | | 2235 | 200-OTHER PROGRAMMES | | 4,75,942 | 63,796 | 5,39,738 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,75,942 | 63,796 | 5,39,738 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,56,23,431 | 69,68,945 | 8,25,92,376 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | 33,45,115 | 0 | 33,45,115 |
| | | | 109-GOVERNMENT | | 1,10,31,567 | 8,41,600 | 1,18,73,167 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,43,76,682 | 8,41,600 | 1,52,18,282 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,43,76,682 | 8,41,600 | 1,52,18,282 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 35,71,838 | 0 | 35,71,838 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 88,83,006 | 7,58,740 | 96,41,746 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,24,54,844 | 7,58,740 | 1,32,13,584 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,24,54,844 | 7,58,740 | 1,32,13,584 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 20,65,848 | 0 | 20,65,848 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,65,848 | 0 | 20,65,848 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 20,65,848 | 0 | 20,65,848 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 30,77,957 | 5,90,220 | 36,68,177 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 30,77,957 | 5,90,220 | 36,68,177 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 30,77,957 | 5,90,220 | 36,68,177 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,52,12,002 | 12,94,187 | 1,65,06,189 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, AGAMPUR | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,52,12,002 | 12,94,187 | 1,65,06,189 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,52,12,002 | 12,94,187 | 1,65,06,189 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, AGOL, NABHA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 24,570 | 24,570 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 13,49,216 | 13,49,216 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 13,73,786 | 13,73,786 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 13,73,786 | 13,73,786 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,29,60,784 | 63,79,940 | 7,93,40,724 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,29,60,784 | 63,79,940 | 7,93,40,724 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,19,516 | 1,19,516 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,19,516 | 1,19,516 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,29,60,784 | 64,99,456 | 7,94,60,240 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,69,78,388 | 17,00,712 | 1,86,79,100 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,69,78,388 | 17,00,712 | 1,86,79,100 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR | 2235 | 200-OTHER PROGRAMMES | 1,14,409 | 2,11,066 | 3,25,475 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,14,409 | 2,11,066 | 3,25,475 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,70,92,797 | 19,11,778 | 1,90,04,575 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,98,808 | 5,94,165 | 64,92,973 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,98,808 | 5,94,165 | 64,92,973 |
| | 2235 | 200-OTHER PROGRAMMES | 37,893 | 0 | 37,893 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,893 | 0 | 37,893 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 59,36,701 | 5,94,165 | 65,30,866 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,91,98,123 | 22,68,842 | 2,14,66,965 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,91,98,123 | 22,68,842 | 2,14,66,965 |
| | 2235 | 200-OTHER PROGRAMMES | 16,543 | 36,585 | 53,128 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,543 | 36,585 | 53,128 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,92,14,666 | 23,05,427 | 2,15,20,093 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 68,07,867 | 0 | 68,07,867 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,19,222 | 8,23,094 | 1,20,42,316 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,80,27,089 | 8,23,094 | 1,88,50,183 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,89,629 | 1,89,629 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,89,629 | 1,89,629 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,80,27,089 | 10,12,723 | 1,90,39,812 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,54,795 | 10,25,510 | 1,22,80,305 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,12,54,795 | 10,25,510 | 1,22,80,305 |
| | 2235 | 200-OTHER PROGRAMMES | 34,847 | 0 | 34,847 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 34,847 | 0 | 34,847 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,12,89,642 | 10,25,510 | 1,23,15,152 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,69,140 | 4,74,220 | 65,43,360 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 60,69,140 | 4,74,220 | 65,43,360 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 60,69,140 | 4,74,220 | 65,43,360 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,73,25,334 | 23,77,958 | 2,97,03,292 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,73,25,334 | 23,77,958 | 2,97,03,292 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,73,25,334 | 23,77,958 | 2,97,03,292 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,04,801 | 8,41,916 | 97,46,717 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT | 6,29,760 | 0 | 6,29,760 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,34,561 | 8,41,916 | 1,03,76,477 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,34,561 | 8,41,916 | 1,03,76,477 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 55,69,489 | 0 | 55,69,489 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 92,564 | 0 | 92,564 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,62,053 | 0 | 56,62,053 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 56,62,053 | 0 | 56,62,053 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,16,189 | 0 | 1,16,189 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,07,122 | 0 | 1,07,122 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,48,08,302 | 21,61,488 | 1,69,69,790 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,50,31,613 | 21,61,488 | 1,71,93,101 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,50,31,613 | 21,61,488 | 1,71,93,101 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,54,19,848 | 14,89,176 | 1,69,09,024 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,54,19,848 | 14,89,176 | 1,69,09,024 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 99,901 | 9,143 | 1,09,044 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 99,901 | 9,143 | 1,09,044 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,55,19,749 | 14,98,319 | 1,70,18,068 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 65,46,529 | 6,13,738 | 71,60,267 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,46,529 | 6,13,738 | 71,60,267 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 65,46,529 | 6,13,738 | 71,60,267 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 12,69,593 | 0 | 12,69,593 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 12,69,593 | 0 | 12,69,593 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 12,69,593 | 0 | 12,69,593 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,61,336 | 12,32,370 | 1,47,93,706 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 1,48,30,929 | 12,32,370 | 1,60,63,299 |
| | | | 2235 | 200-OTHER PROGRAMMES | 61,377 | 0 | 61,377 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 61,377 | 0 | 61,377 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,48,92,306 | 12,32,370 | 1,61,24,676 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,94,91,162 | 40,22,592 | 2,35,13,754 |
| ********** | | | | | |
| TOTAL(MH) | | | 1,94,91,162 | 40,22,592 | 2,35,13,754 |
| 2235 | | 200-OTHER PROGRAMMES | 1,43,377 | 14,305 | 1,57,682 |
| ********** | | | | | |
| TOTAL(MH) | | | 1,43,377 | 14,305 | 1,57,682 |
| ********** | | | | | |
| TOTAL(DDO) | | | 1,96,34,539 | 40,36,897 | 2,36,71,436 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,31,01,466 | 12,00,418 | 1,43,01,884 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,01,466 | 12,00,418 | 1,43,01,884 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH | 2235 | 200-OTHER PROGRAMMES | 41,764 | 18,520 | 60,284 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 41,764 | 18,520 | 60,284 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,31,43,230 | 12,18,938 | 1,43,62,168 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,87,41,347 | 19,70,935 | 2,07,12,282 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,87,41,347 | 19,70,935 | 2,07,12,282 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 67,416 | 67,416 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 67,416 | 67,416 |
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,87,41,347 | 20,38,351 | 2,07,79,698 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 32,78,709 | 2,39,416 | 35,18,125 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 32,78,709 | 2,39,416 | 35,18,125 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 32,78,709 | 2,39,416 | 35,18,125 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,49,97,100 | 13,31,242 | 1,63,28,342 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 1,49,97,100 | 13,31,242 | 1,63,28,342 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 1,28,405 | 0 | 1,28,405 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,51,25,505 | 13,31,242 | 1,64,56,747 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,51,25,505 | 13,31,242 | 1,64,56,747 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 58,21,391 | 58,21,391 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 89,86,895 | 8,27,487 | 98,14,382 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 89,86,895 | 66,48,878 | 1,56,35,773 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 89,86,895 | 66,48,878 | 1,56,35,773 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 90,82,874 | 8,89,509 | 99,72,383 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,82,874 | 8,89,509 | 99,72,383 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 90,82,874 | 8,89,509 | 99,72,383 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,30,29,261 | 20,27,878 | 2,50,57,139 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,30,29,261 | 20,27,878 | 2,50,57,139 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,30,29,261 | 21,27,878 | 2,51,57,139 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,30,29,261 | 21,27,878 | 2,51,57,139 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,61,16,503 | 13,46,424 | 1,74,62,927 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,61,16,503 | 13,46,424 | 1,74,62,927 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,61,16,503 | 13,46,424 | 1,74,62,927 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,10,26,721 | 23,10,742 | 1,33,37,463 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,26,721 | 23,10,742 | 1,33,37,463 |
| | 2235 | 200-OTHER PROGRAMMES | 12,400 | 8,704 | 21,104 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,400 | 8,704 | 21,104 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,10,39,121 | 23,19,446 | 1,33,58,567 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKARPUR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,28,376 | 0 | 7,28,376 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,28,376 | 0 | 7,28,376 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 7,28,376 | 0 | 7,28,376 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 53,48,009 | 4,96,313 | 58,44,322 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 60,76,385 | 4,96,313 | 65,72,698 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 3,22,506 | 6,234 | 3,28,740 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,22,506 | 6,234 | 3,28,740 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,98,891 | 5,02,547 | 69,01,438 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,87,86,318 | 18,42,819 | 2,06,29,137 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,87,86,318 | 18,42,819 | 2,06,29,137 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 1,40,169 | 0 | 1,40,169 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 1,50,169 | 0 | 1,50,169 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,89,36,487 | 18,42,819 | 2,07,79,306 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI | 2235 | 200-OTHER PROGRAMMES | 0 | 1,100 | 1,100 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 0 | 1,100 | 1,100 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 0 | 1,100 | 1,100 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,06,66,746 | 9,32,359 | 1,15,99,105 |
| | | | | ********** | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,06,66,746 | 9,32,359 | 1,15,99,105 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,06,66,746 | 9,32,359 | 1,15,99,105 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 36,08,359 | 0 | 36,08,359 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,08,359 | 0 | 36,08,359 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 36,08,359 | 0 | 36,08,359 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,10,590 | 0 | 2,10,590 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,10,590 | 0 | 2,10,590 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,10,590 | 0 | 2,10,590 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 8,18,155 | 0 | 8,18,155 |

SCHOOL, BANDIAL SECONDARY

SCHOOLS



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 8,18,155 | 0 | 8,18,155 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 8,18,155 | 0 | 8,18,155 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA | 2202 | 001-DIRECTION AND ADMINISTRATION | | 1,57,489 | 0 | 1,57,489 |
| | | | 107-SCHOLARSHIPS | | 1,16,160 | 0 | 1,16,160 |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,49,19,687 | 10,26,506 | 1,59,46,193 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,60,11,491 | 10,26,506 | 1,70,37,997 |
| | 2235 | 200-OTHER PROGRAMMES | 25,821 | 0 | 25,821 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,821 | 0 | 25,821 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,60,37,312 | 10,26,506 | 1,70,63,818 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,02,759 | 9,14,329 | 1,09,17,088 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,02,759 | 9,14,329 | 1,09,17,088 |
| | 2235 | 200-OTHER PROGRAMMES | 2,27,642 | 0 | 2,27,642 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,27,642 | 0 | 2,27,642 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,02,30,401 | 9,14,329 | 1,11,44,730 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,56,73,073 | 15,00,503 | 1,71,73,576 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,59,00,715 | 15,00,503 | 1,74,01,218 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 2,59,03,474 | 24,14,832 | 2,83,18,306 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,93,30,686 | 20,86,231 | 2,14,16,917 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,93,30,686 | 20,86,231 | 2,14,16,917 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 27,349 | 10,708 | 38,057 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,349 | 10,708 | 38,057 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,93,58,035 | 20,96,939 | 2,14,54,974 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,56,88,869 | 22,91,796 | 2,79,80,665 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,56,88,869 | 22,91,796 | 2,79,80,665 |
| | 2235 | 200-OTHER PROGRAMMES | 25,736 | 0 | 25,736 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,736 | 0 | 25,736 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,57,14,605 | 22,91,796 | 2,80,06,401 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 3,92,951 | 0 | 3,92,951 |
| | | | | 104-INSPECTION | 85,625 | 0 | 85,625 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,66,10,326 | 14,86,767 | 1,80,97,093 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 1,71,14,638 | 14,86,767 | 1,86,01,405 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 4,28,03,507 | 37,78,563 | 4,65,82,070 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 46,71,740 | 3,74,403 | 50,46,143 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 46,71,740 | 3,74,403 | 50,46,143 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 46,71,740 | 3,74,403 | 50,46,143 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,32,63,394 | 26,72,996 | 1,59,36,390 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,32,63,394 | 26,72,996 | 1,59,36,390 | |
| | 2235 | 200-OTHER PROGRAMMES | 1,17,453 | 1,10,109 | 2,27,562 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,17,453 | 1,10,109 | 2,27,562 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,33,80,847 | 27,83,105 | 1,61,63,952 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,50,61,727 | 28,59,893 | 1,79,21,620 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,51,79,180 | 29,70,002 | 1,81,49,182 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 3,76,456 | 3,76,456 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 3,76,456 | 3,76,456 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,84,42,574 | 60,19,454 | 3,44,62,028 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,22,46,566 | 9,35,449 | 1,31,82,015 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,22,46,566 | 9,35,449 | 1,31,82,015 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,22,46,566 | 9,35,449 | 1,31,82,015 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL | 2202 | 104-INSPECTION | | | 86,012 | 0 | 86,012 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,47,29,428 | 21,78,651 | 2,69,08,079 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,48,15,440 | 21,78,651 | 2,69,94,091 |
| | 2235 | 200-OTHER PROGRAMMES | | | 2,81,561 | 33,347 | 3,14,908 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,81,561 | 33,347 | 3,14,908 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,50,97,001 | 22,11,998 | 2,73,08,999 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,34,987 | 2,39,246 | 9,74,233 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,34,987 | 2,39,246 | 9,74,233 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,34,987 | 2,39,246 | 9,74,233 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BATALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,45,439 | 0 | 7,45,439 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,45,439 | 0 | 7,45,439 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,45,439 | 0 | 7,45,439 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,92,096 | 12,15,761 | 1,54,07,857 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 39,88,739 | 0 | 39,88,739 | | | |
| ********** | | 1,81,80,835 | 12,15,761 | 1,93,96,596 | | | |
| TOTAL(MH) | | | | | | | |
| 2235 | 200-OTHER PROGRAMMES | 2,858 | 0 | 2,858 | | | |
| ********** | | 2,858 | 0 | 2,858 | | | |
| TOTAL(MH) | | | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 1,81,83,693 | 12,15,761 | 1,93,99,454 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,37,20,029 | 10,52,929 | 1,47,72,958 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,37,22,887 | 10,52,929 | 1,47,75,816 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,19,03,722 | 22,68,690 | 3,41,72,412 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 73,19,201 | 7,61,045 | 80,80,246 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,19,201 | 7,61,045 | 80,80,246 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 73,19,201 | 7,61,045 | 80,80,246 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,22,02,819 | 23,72,571 | 1,45,75,390 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,22,02,819 | 23,72,571 | 1,45,75,390 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 36,008 | 36,008 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 36,008 | 36,008 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,22,02,819 | 24,08,579 | 1,46,11,398 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,59,06,872 | 12,35,273 | 1,71,42,145 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,59,06,872 | 12,35,273 | 1,71,42,145 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,59,06,872 | 12,35,273 | 1,71,42,145 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,01,54,894 | 7,36,505 | 1,08,91,399 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, BHADAS | | SECONDARY SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,54,894 | 7,36,505 | 1,08,91,399 |
| | 2235 | 200-OTHER PROGRAMMES | 1,24,534 | 16,041 | 1,40,575 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,24,534 | 16,041 | 1,40,575 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,02,79,428 | 7,52,546 | 1,10,31,974 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR | 2202 | 104-INSPECTION | 86,112 | 0 | 86,112 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 97,52,156 | 8,81,510 | 1,06,33,666 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 98,38,268 | 8,81,510 | 1,07,19,778 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 99,38,268 | 8,81,510 | 1,08,19,778 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 40,48,500 | 3,73,996 | 44,22,496 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 41,48,500 | 3,73,996 | 45,22,496 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,40,86,768 | 12,55,506 | 1,53,42,274 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALEKI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,01,390 | 0 | 5,01,390 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,01,390 | 0 | 5,01,390 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,01,390 | 0 | 5,01,390 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,99,33,734 | 16,22,434 | 2,15,56,168 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,99,33,734 | 16,22,434 | 2,15,56,168 |
| | 2235 | 200-OTHER PROGRAMMES | 4,800 | 0 | 4,800 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,800 | 0 | 4,800 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,99,38,534 | 16,22,434 | 2,15,60,968 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,38,610 | 5,19,629 | 87,58,239 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | TOTAL(MH) | 82,38,610 | 5,19,629 | 87,58,239 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA | 2235 | 200-OTHER PROGRAMMES | 11,000 | 0 | 11,000 |
| | | | ********** | TOTAL(MH) | 11,000 | 0 | 11,000 |
| | | ******************************** | | | 82,49,610 | 5,19,629 | 87,69,239 |
| | | TOTAL(DDO) | | | | | |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA | 2202 | 109-GOVERNMENT SECONDARY | 1,33,49,940 | 11,86,839 | 1,45,36,779 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,33,49,940 | 11,86,839 | 1,45,36,779 |
| 2235 | 200-OTHER PROGRAMMES | | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,49,940 | 11,86,839 | 1,46,36,779 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 29,55,617 | 97,301 | 30,52,918 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,55,617 | 97,301 | 30,52,918 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,55,617 | 97,301 | 30,52,918 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN | 2202 | 109-GOVERNMENT SECONDARY | 9,04,580 | 0 | 9,04,580 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,04,580 | 0 | 9,04,580 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,98,00,500 | 0 | 5,98,00,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,98,00,500 | 0 | 5,98,00,500 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,07,05,080 | 0 | 6,07,05,080 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,97,256 | 5,79,321 | 81,76,577 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 75,97,256 | 5,79,321 | 81,76,577 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 75,97,256 | 5,79,321 | 81,76,577 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,20,59,527 | 10,84,485 | 1,31,44,012 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,20,59,527 | 10,84,485 | 1,31,44,012 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,20,59,527 | 10,84,485 | 1,31,44,012 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 19,68,145 | 13,18,517 | 32,86,662 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 19,68,145 | 13,18,517 | 32,86,662 | |
| ********** | | | ---------- | ---------- | ---------- | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 19,68,145 | 13,18,517 | 32,86,662 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,76,217 | 9,49,466 | 1,11,25,683 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,21,44,362 | 22,67,983 | 1,44,12,345 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 13,159 | 13,159 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 13,159 | 13,159 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,21,44,362 | 22,81,142 | 1,44,25,504 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,08,012 | 17,07,711 | 2,01,15,723 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,84,08,012 | 17,07,711 | 2,01,15,723 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 14,550 | 0 | 14,550 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 14,550 | 0 | 14,550 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 1,84,22,562 | 17,07,711 | 2,01,30,273 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | 57,825 | 0 | 57,825 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | 75,40,787 | 6,09,738 | 81,50,525 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 75,98,612 | 6,09,738 | 82,08,350 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN | 2235 | 200-OTHER PROGRAMMES | 8,250 | 0 | 8,250 |

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,250 | 0 | 8,250 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,06,862 | 6,09,738 | 82,16,600 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATLIAN | 2202 | 001-DIRECTION AND ADMINISTRATION | 75,567 | 0 | 75,567 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 77,533 | 0 | 77,533 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,100 | 0 | 1,53,100 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,53,100 | 0 | 1,53,100 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 19,45,053 | 5,41,760 | 24,86,813 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 19,45,053 | 5,41,760 | 24,86,813 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 19,45,053 | 5,41,760 | 24,86,813 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,24,88,256 | 10,25,805 | 1,35,14,061 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,24,88,256 | 10,25,805 | 1,35,14,061 |
| ********** | | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,24,88,256 | 10,25,805 | 1,35,14,061 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 5,20,101 | 0 | 5,20,101 |
| | | | | 109-GOVERNMENT SECONDARY | 1,69,61,572 | 34,79,712 | 2,04,41,284 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,81,673 | 34,79,712 | 2,09,61,385 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,81,673 | 34,79,712 | 2,09,61,385 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 46,30,555 | 4,27,204 | 50,57,759 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,30,555 | 4,27,204 | 50,57,759 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 46,30,555 | 4,27,204 | 50,57,759 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMBLE | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 31,564 | 0 | 31,564 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 15,04,114 | 0 | 15,04,114 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,35,678 | 0 | 15,35,678 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 15,35,678 | 0 | 15,35,678 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,60,45,148 | 13,07,841 | 1,73,52,989 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,60,45,148 | 13,07,841 | 1,73,52,989 |
| ********** | | | | | ---------- | ---------- | ---------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,60,45,148 | 13,07,841 | 1,73,52,989 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,04,520 | 10,02,501 | 1,23,07,021 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,73,49,668 | 23,10,342 | 2,96,60,010 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,73,49,668 | 23,10,342 | 2,96,60,010 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,22,103 | 12,38,413 | 1,46,60,516 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,34,22,103 | 12,38,413 | 1,46,60,516 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 8,188 | 8,188 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 8,188 | 8,188 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,34,22,103 | 12,46,601 | 1,46,68,704 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 5,85,151 | 0 | 5,85,151 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,75,32,030 | 13,54,316 | 3,88,86,346 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,81,17,181 | 13,54,316 | 3,94,71,497 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,10,000 | 0 | 1,10,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 3,82,27,181 | 13,54,316 | 3,95,81,497 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 65,77,960 | 6,65,651 | 72,43,611 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, BHUMADDI | | SECONDARY SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,77,960 | 6,65,651 | 72,43,611 |
| | 2235 | 200-OTHER PROGRAMMES | 7,344 | 7,510 | 14,854 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,344 | 7,510 | 14,854 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 65,85,304 | 6,73,161 | 72,58,465 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BIBIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,15,859 | 0 | 4,15,859 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,15,859 | 0 | 4,15,859 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,15,859 | 0 | 4,15,859 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 2,15,86,233 | 21,94,456 | 2,37,80,689 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, BINAHERI, NABHA | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,15,86,233 | 21,94,456 | 2,37,80,689 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA | 2235 | 200-OTHER PROGRAMMES | 44,370 | 2,62,910 | 3,07,280 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,370 | 2,62,910 | 3,07,280 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,16,30,603 | 24,57,366 | 2,40,87,969 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,42,960 | 7,20,295 | 96,63,255 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 89,42,960 | 7,20,295 | 96,63,255 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 89,42,960 | 7,20,295 | 96,63,255 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 54,40,385 | 10,95,430 | 65,35,815 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,40,385 | 10,95,430 | 65,35,815 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 55,40,385 | 10,95,430 | 66,35,815 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,25,236 | 8,47,150 | 1,11,72,386 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,03,25,236 | 8,47,150 | 1,11,72,386 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,03,25,236 | 8,47,150 | 1,11,72,386 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,20,909 | 6,18,781 | 76,39,690 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,73,46,145 | 14,65,931 | 1,88,12,076 |
| | | | 2235 | 200-OTHER PROGRAMMES | 57,259 | 1,81,639 | 2,38,898 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 57,259 | 1,81,639 | 2,38,898 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,74,03,404 | 16,47,570 | 1,90,50,974 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,74,762 | 23,06,450 | 1,41,81,212 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,74,762 | 23,06,450 | 1,41,81,212 |
| | 2235 | 200-OTHER PROGRAMMES | 39,327 | 10,801 | 50,128 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,327 | 10,801 | 50,128 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,14,089 | 23,17,251 | 1,42,31,340 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,58,147 | 28,21,860 | 1,62,80,007 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,34,58,147 | 28,21,860 | 1,62,80,007 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,58,147 | 28,21,860 | 1,62,80,007 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,56,972 | 0 | 2,56,972 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,37,15,119 | 28,21,860 | 1,65,36,979 |
| | | | 2235 | 200-OTHER PROGRAMMES | 99,542 | 0 | 99,542 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 99,542 | 0 | 99,542 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,38,14,661 | 28,21,860 | 1,66,36,521 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,58,228 | 10,76,550 | 1,30,34,778 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,19,58,228 | 10,76,550 | 1,30,34,778 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,19,58,228 | 10,76,550 | 1,30,34,778 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,36,33,885 | 19,83,041 | 2,56,16,926 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,36,33,885 | 19,83,041 | 2,56,16,926 |
| | 2235 | 200-OTHER PROGRAMMES | 1,32,224 | 0 | 1,32,224 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,32,224 | 0 | 1,32,224 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 2,37,66,109 | 19,83,041 | 2,57,49,150 |
| | HEADMASTER,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 66,31,576 | 0 | 66,31,576 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, BOPARAI KALAN | | PRIMARY SCHOOLS | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,82,05,323 | 13,30,032 | 1,95,35,355 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,48,36,899 | 13,30,032 | 2,61,66,931 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,48,36,899 | 13,30,032 | 2,61,66,931 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,13,691 | 21,78,296 | 1,33,91,987 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,12,13,691 | 21,78,296 | 1,33,91,987 |
| | | | 2235 | 200-OTHER PROGRAMMES | 30,463 | 5,000 | 35,463 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 30,463 | 5,000 | 35,463 |
| | | ********** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,12,44,154 | 21,83,296 | 1,34,27,450 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,05,98,052 | 9,67,358 | 1,15,65,410 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,05,98,052 | 9,67,358 | 1,15,65,410 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,05,98,052 | 9,67,358 | 1,15,65,410 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH | 2202 | 104-INSPECTION | | | 21,627 | 0 | 21,627 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,11,64,629 | 13,22,797 | 1,24,87,426 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | TOTAL(MH) | | 1,11,86,256 | 13,22,797 | 1,25,09,053 |

DEPARTMENT OF EDUCATION,  SCHOOL, BRAICH

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,45,100 | 1,45,100 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,11,86,256 | 14,67,897 | 1,26,54,153 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,11,86,256 | 14,67,897 | 1,26,54,153 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,88,91,951 | 16,20,473 | 2,05,12,424 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,88,91,951 | 16,20,473 | 2,05,12,424 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 56,350 | 56,350 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 56,350 | 56,350 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,88,91,951 | 16,76,823 | 2,05,68,774 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,05,45,648 | 11,04,033 | 1,16,49,681 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | | 13,64,609 | 0 | 13,64,609 |
| | ********** | | | | 1,19,10,257 | 11,04,033 | 1,30,14,290 |
| TOTAL(MH) | | | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,19,10,257 | 11,04,033 | 1,30,14,290 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 93,40,663 | 8,75,183 | 1,02,15,846 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,50,920 | 19,79,216 | 2,32,30,136 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,12,50,920 | 19,79,216 | 2,32,30,136 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 97,53,050 | 8,53,870 | 1,06,06,920 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,53,050 | 8,53,870 | 1,06,06,920 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,53,050 | 8,53,870 | 1,06,06,920 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,32,70,129 | 11,26,579 | 1,43,96,708 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,32,70,129 | 11,26,579 | 1,43,96,708 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | | | | | | |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,33,70,129 | 11,26,579 | 1,44,96,708 |
| | | | | | | | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,33,59,085 | 11,63,751 | 1,45,22,836 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,33,59,085 | 11,63,751 | 1,45,22,836 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL | 2235 | 200-OTHER PROGRAMMES | 48,875 | 0 | 48,875 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 48,875 | 0 | 48,875 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,07,960 | 11,63,751 | 1,45,71,711 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,22,11,888 | 19,88,422 | 2,42,00,310 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,22,11,888 | 19,88,422 | 2,42,00,310 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,22,11,888 | 19,88,422 | 2,42,00,310 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,24,16,786 | 9,52,568 | 1,33,69,354 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,24,16,786 | 9,52,568 | 1,33,69,354 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,24,16,786 | 9,52,568 | 1,33,69,354 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 42,98,756 | 3,67,112 | 46,65,868 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,98,756 | 3,67,112 | 46,65,868 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 42,98,756 | 3,67,112 | 46,65,868 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,03,809 | 7,74,131 | 91,77,940 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 84,03,809 | 7,74,131 | 91,77,940 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,03,809 | 7,74,131 | 91,77,940 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 80,80,172 | 7,86,243 | 88,66,415 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,80,172 | 7,86,243 | 88,66,415 |
| | 2235 | 200-OTHER PROGRAMMES | 13,916 | 0 | 13,916 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,916 | 0 | 13,916 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 80,94,088 | 7,86,243 | 88,80,331 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,30,881 | 11,12,033 | 1,60,42,914 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,49,30,881 | 11,12,033 | 1,60,42,914 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,49,30,881 | 11,12,033 | 1,60,42,914 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,73,129 | 0 | 1,73,129 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 1,73,129 | 0 | 1,73,129 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,73,129 | 0 | 1,73,129 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,71,558 | 8,66,891 | 1,05,38,449 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 98,44,687 | 8,66,891 | 1,07,11,578 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,50,000 | 0 | 2,50,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,50,000 | 0 | 2,50,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,00,94,687 | 8,66,891 | 1,09,61,578 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,34,756 | 9,44,594 | 1,11,79,350 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,02,34,756 | 9,44,594 | 1,11,79,350 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,02,34,756 | 9,44,594 | 1,11,79,350 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,77,895 | 4,50,679 | 63,28,574 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,77,895 | 4,50,679 | 63,28,574 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,49,870 | 1,49,870 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,49,870 | 1,49,870 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 58,77,895 | 6,00,549 | 64,78,444 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,50,85,009 | 29,80,980 | 1,80,65,989 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, CHANGERWAN | | SECONDARY SCHOOLS | | | |
| | | | ********** | TOTAL(MH) | 1,50,85,009 | 29,80,980 | 1,80,65,989 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,50,85,009 | 29,80,980 | 1,80,65,989 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 53,24,004 | 4,11,159 | 57,35,163 |
| | | | ********** | TOTAL(MH) | 53,24,004 | 4,11,159 | 57,35,163 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 53,24,004 | 4,11,159 | 57,35,163 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHASHMA | 2202 | 104-INSPECTION | 22,453 | 0 | 22,453 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,40,574 | 0 | 2,40,574 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,63,027 | 0 | 2,63,027 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,63,027 | 0 | 2,63,027 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 77,27,807 | 6,16,966 | 83,44,773 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 77,27,807 | 6,16,966 | 83,44,773 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 77,27,807 | 6,16,966 | 83,44,773 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKI MAN | 2235 | 200-OTHER PROGRAMMES | 9,397 | 12,090 | 21,487 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 9,397 | 12,090 | 21,487 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 9,397 | 12,090 | 21,487 |
| EDUCATION | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 74,91,671 | 5,56,302 | 80,47,973 |
| DEPARTMENT OF EDUCATION, | SCHOOL, CHAUKIMAN | | | SECONDARY | | | |
| PUNJAB | | | | SCHOOLS | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 74,91,671 | 5,56,302 | 80,47,973 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 74,91,671 | 5,56,302 | 80,47,973 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,03,11,803 | 9,97,675 | 1,13,09,478 |
| | | SCHOOL, CHAWINDA KALAN | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,03,11,803 | 9,97,675 | 1,13,09,478 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,03,11,803 | 9,97,675 | 1,13,09,478 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,56,528 | 7,63,133 | 92,19,661 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,56,528 | 7,63,133 | 92,19,661 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 84,56,528 | 7,63,133 | 92,19,661 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 77,91,110 | 6,87,936 | 84,79,046 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 77,91,110 | 6,87,936 | 84,79,046 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 77,91,110 | 6,87,936 | 84,79,046 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 63,19,843 | 5,48,367 | 68,68,210 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,41,10,953 | 12,36,303 | 1,53,47,256 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 1,41,10,953 | 12,36,303 | 1,53,47,256 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,76,985 | 34,55,834 | 2,19,32,819 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,84,76,985 | 34,55,834 | 2,19,32,819 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 1,84,76,985 | 34,55,834 | 2,19,32,819 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,79,186 | 5,78,740 | 66,57,926 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 60,79,186 | 5,78,740 | 66,57,926 | |
| | | 2235 | 200-OTHER PROGRAMMES | 0 | 33,917 | 33,917 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 0 | 33,917 | 33,917 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | 60,79,186 | 6,12,657 | 66,91,843 | |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN | 2202 | 001-DIRECTION AND ADMINISTRATION | 28,725 | 0 | 28,725 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,66,589 | 0 | 7,66,589 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 7,95,314 | 0 | 7,95,314 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 7,95,314 | 0 | 7,95,314 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 3,947 | 0 | 3,947 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,44,17,318 | 13,60,403 | 1,57,77,721 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,44,21,265 | 13,60,403 | 1,57,81,668 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,44,21,265 | 13,60,403 | 1,57,81,668 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,03,048 | 17,11,956 | 99,15,004 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 82,03,048 | 17,11,956 | 99,15,004 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 25,124 | 25,124 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 25,124 | 25,124 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 82,03,048 | 17,37,080 | 99,40,128 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 59,00,499 | 0 | 59,00,499 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,65,23,910 | 14,77,592 | 1,80,01,502 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,24,24,409 | 14,77,592 | 2,39,02,001 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,24,24,409 | 14,77,592 | 2,39,02,001 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,22,06,154 | 12,39,682 | 1,34,45,836 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,22,06,154 | 12,39,682 | 1,34,45,836 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,22,06,154 | 12,39,682 | 1,34,45,836 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,51,79,833 | 13,60,255 | 1,65,40,088 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,51,79,833 | 13,60,255 | 1,65,40,088 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,51,79,833 | 13,60,255 | 1,65,40,088 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DAHERI | 2202 | 109-GOVERNMENT SECONDARY | 11,26,860 | 0 | 11,26,860 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,26,860 | 0 | 11,26,860 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 11,26,860 | 0 | 11,26,860 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 53,47,973 | 1,92,761 | 55,40,734 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 53,47,973 | 1,92,761 | 55,40,734 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 53,47,973 | 1,92,761 | 55,40,734 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 68,12,362 | 0 | 68,12,362 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,05,50,455 | 8,70,550 | 1,14,21,005 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,27,10,790 | 10,63,311 | 2,37,74,101 |
| | 2235 | 200-OTHER PROGRAMMES | 57,859 | 0 | 57,859 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,859 | 0 | 57,859 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,27,68,649 | 10,63,311 | 2,38,31,960 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,08,38,214 | 9,62,963 | 1,18,01,177 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,38,214 | 9,62,963 | 1,18,01,177 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,08,38,214 | 9,62,963 | 1,18,01,177 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,90,59,915 | 16,82,191 | 2,07,42,106 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,90,59,915 | 16,82,191 | 2,07,42,106 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN | 2235 | 200-OTHER PROGRAMMES | 0 | 10,920 | 10,920 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,90,59,915 | 16,93,111 | 2,07,53,026 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,90,59,915 | 16,93,111 | 2,07,53,026 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,32,52,160 | 48,15,653 | 2,80,67,813 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, DATARPUR | | SECONDARY SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,32,52,160 | 48,15,653 | 2,80,67,813 |
| | 2235 | 200-OTHER PROGRAMMES | 20,596 | 0 | 20,596 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,596 | 0 | 20,596 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,32,72,756 | 48,15,653 | 2,80,88,409 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 45,17,387 | 4,45,256 | 49,62,643 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,17,387 | 4,45,256 | 49,62,643 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 45,17,387 | 4,45,256 | 49,62,643 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA | 2202 | 109-GOVERNMENT SECONDARY | 2,00,48,927 | 17,71,744 | 2,18,20,671 |

SCHOOLS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,00,48,927 | 17,71,744 | 2,18,20,671 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA | 2235 | 200-OTHER PROGRAMMES | 1,41,606 | 45,837 | 1,87,443 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,41,606 | 45,837 | 1,87,443 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,01,90,533 | 18,17,581 | 2,20,08,114 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,69,168 | 8,02,328 | 1,04,71,496 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 96,69,168 | 8,02,328 | 1,04,71,496 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 96,69,168 | 8,02,328 | 1,04,71,496 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 74,56,050 | 6,79,841 | 81,35,891 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 74,56,050 | 6,79,841 | 81,35,891 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 74,56,050 | 6,79,841 | 81,35,891 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 98,77,803 | 19,53,823 | 1,18,31,626 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 98,77,803 | 19,53,823 | 1,18,31,626 |
| | 2235 | 200-OTHER PROGRAMMES | 36,837 | 1,617 | 38,454 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,837 | 1,617 | 38,454 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 99,14,640 | 19,55,440 | 1,18,70,080 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,44,515 | 25,48,897 | 1,63,93,412 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,38,81,352 | 25,50,514 | 1,64,31,866 |
| | | 2235 | 200-OTHER PROGRAMMES | | 12,000 | 80,963 | 92,963 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 12,000 | 80,963 | 92,963 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,37,71,155 | 45,85,300 | 2,83,56,455 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,90,689 | 14,98,316 | 1,33,89,005 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,90,689 | 14,98,316 | 1,33,89,005 |
| | 2235 | 200-OTHER PROGRAMMES | 94,547 | 67,955 | 1,62,502 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,547 | 67,955 | 1,62,502 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,85,236 | 15,66,271 | 1,35,51,507 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHABRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 12,03,956 | 0 | 12,03,956 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,03,956 | 0 | 12,03,956 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,03,956 | 0 | 12,03,956 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADA KALAN | 2235 | 200-OTHER PROGRAMMES | 60,350 | 29,683 | 90,033 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,64,306 | 29,683 | 12,93,989 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,64,306 | 29,683 | 12,93,989 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,18,84,514 | 16,61,252 | 2,35,45,766 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,18,84,514 | 16,61,252 | 2,35,45,766 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,18,84,514 | 16,61,252 | 2,35,45,766 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 87,46,522 | 17,67,218 | 1,05,13,740 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SCHOOL, DHADDAR | | | SECONDARY SCHOOLS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 87,46,522 | 17,67,218 | 1,05,13,740 | |
| | | 2235 | 200-OTHER PROGRAMMES | 0 | 14,345 | 14,345 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 0 | 14,345 | 14,345 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 87,46,522 | 17,81,563 | 1,05,28,085 | |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,63,656 | 12,92,280 | 1,54,55,936 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,41,63,656 | 12,92,280 | 1,54,55,936 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,41,63,656 | 12,92,280 | 1,54,55,936 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,43,28,907 | 12,31,423 | 1,55,60,330 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,84,92,563 | 25,23,703 | 3,10,16,266 |
| | | | 2235 | 200-OTHER PROGRAMMES | 64,530 | 0 | 64,530 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 64,530 | 0 | 64,530 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,85,57,093 | 25,23,703 | 3,10,80,796 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,77,322 | 11,40,420 | 1,45,17,742 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | | | |
| TOTAL(MH) | | | 1,33,77,322 | 11,40,420 | 1,45,17,742 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 1,33,77,322 | 11,40,420 | 1,45,17,742 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,041 | 0 | 1,35,041 |
| ********** | | | | | |
| TOTAL(MH) | | | 1,35,041 | 0 | 1,35,041 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 1,35,041 | 0 | 1,35,041 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR | 2202 | 109-GOVERNMENT SECONDARY | 84,06,666 | 6,81,899 | 90,88,565 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | ********** | | | | | |
| | | ******************************** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 84,06,666 | 6,81,899 | 90,88,565 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR | 2235 | 200-OTHER PROGRAMMES | 10,800 | 0 | 10,800 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,800 | 0 | 10,800 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,17,466 | 6,81,899 | 90,99,365 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,28,086 | 23,72,264 | 1,38,00,350 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,14,28,086 | 23,72,264 | 1,38,00,350 |
| | | | 2235 | 200-OTHER PROGRAMMES | 14,500 | 3,74,190 | 3,88,690 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,500 | 3,74,190 | 3,88,690 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,14,42,586 | 27,46,454 | 1,41,89,040 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,44,52,609 | 29,03,816 | 1,73,56,425 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,44,52,609 | 29,03,816 | 1,73,56,425 |
| | 2235 | 200-OTHER PROGRAMMES | | | 9,925 | 22,654 | 32,579 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 9,925 | 22,654 | 32,579 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,44,62,534 | 29,26,470 | 1,73,89,004 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDRE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,43,232 | 0 | 1,43,232 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,157 | 22,654 | 1,75,811 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,46,05,766 | 29,26,470 | 1,75,32,236 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDURI | 2235 | 200-OTHER PROGRAMMES | 91,640 | 76,870 | 1,68,510 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 91,640 | 76,870 | 1,68,510 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 91,640 | 76,870 | 1,68,510 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 46,47,184 | 3,30,903 | 49,78,087 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,47,184 | 3,30,903 | 49,78,087 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 46,47,184 | 3,30,903 | 49,78,087 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,92,35,215 | 25,53,964 | 3,17,89,179 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,92,35,215 | 25,53,964 | 3,17,89,179 |
| | | | 2235 | 200-OTHER PROGRAMMES | 13,213 | 59,196 | 72,409 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,213 | 59,196 | 72,409 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,92,48,428 | 26,13,160 | 3,18,61,588 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA | 2202 | 109-GOVERNMENT SECONDARY | 1,03,73,931 | 9,78,491 | 1,13,52,422 |

| | | | | | |
|---|---|---|---|---|---|
| PUNJAB | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,03,73,931 | 9,78,491 | 1,13,52,422 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,03,73,931 | 9,78,491 | 1,13,52,422 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,23,955 | 8,88,621 | 1,03,12,576 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,23,955 | 8,88,621 | 1,03,12,576 |
| | 2235 | 200-OTHER PROGRAMMES | 38,405 | 83,103 | 1,21,508 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,405 | 83,103 | 1,21,508 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 94,62,360 | 9,71,724 | 1,04,34,084 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR | 2202 | 109-GOVERNMENT SECONDARY | 1,43,30,198 | 13,25,026 | 1,56,55,224 |

SCHOOLS

| | | | |
|---|---|---|---|
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 1,43,30,198 | 13,25,026 | 1,56,55,224 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(DDO) | 1,43,30,198 | 13,25,026 | 1,56,55,224 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,57,78,218 | 15,50,756 | 1,73,28,974 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,57,78,218 | 15,50,756 | 1,73,28,974 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 1,00,000 | 2,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 1,00,000 | 2,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,58,78,218 | 16,50,756 | 1,75,28,974 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,29,904 | 11,07,153 | 1,24,37,057 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,13,29,904 | 11,07,153 | 1,24,37,057 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,13,29,904 | 11,07,153 | 1,24,37,057 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 63,75,444 | 6,30,167 | 70,05,611 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 63,75,444 | 6,30,167 | 70,05,611 |
| | 2235 | 200-OTHER PROGRAMMES | 13,535 | 0 | 13,535 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 13,535 | 0 | 13,535 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 63,88,979 | 6,30,167 | 70,19,146 | |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI | 2202 | 109-GOVERNMENT SECONDARY | 1,53,42,350 | 13,49,519 | 1,66,91,869 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,53,42,350 | 13,49,519 | 1,66,91,869 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI | 2235 | 200-OTHER PROGRAMMES | 21,797 | 1,56,692 | 1,78,489 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,797 | 1,56,692 | 1,78,489 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,53,64,147 | 15,06,211 | 1,68,70,358 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,01,63,681 | 9,40,743 | 1,11,04,424 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, DHOLLAN | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,63,681 | 9,40,743 | 1,11,04,424 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,01,63,681 | 9,40,743 | 1,11,04,424 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,87,159 | 0 | 1,87,159 |
| SCHOOL, DHOOPSARI | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,87,159 | 0 | 1,87,159 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,87,159 | 0 | 1,87,159 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 20,10,840 | 1,52,888 | 21,63,728 |
| SCHOOL, DHULUWAL | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,10,840 | 1,52,888 | 21,63,728 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 20,10,840 | 1,52,888 | 21,63,728 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DIALGARH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 35,692 | 0 | 35,692 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,442 | 0 | 1,33,442 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,69,134 | 0 | 1,69,134 |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | | 1,69,134 | 0 | 1,69,134 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DIVISION NO.3 | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 23,288 | 0 | 23,288 |
| | | ********** | | ---------- | ---------- | ---------- | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 23,288 | 0 | 23,288 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 23,288 | 0 | 23,288 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DKANIPIND | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,89,703 | 0 | 1,89,703 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 19,79,167 | 21,699 | 20,00,866 |
| | TOTAL(MH) | | 21,68,870 | 21,699 | 21,90,569 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 21,68,870 | 21,699 | 21,90,569 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 32,130 | 0 | 32,130 |
| | TOTAL(MH) | | 32,130 | 0 | 32,130 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 32,130 | 0 | 32,130 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 77,11,145 | 7,60,283 | 84,71,428 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 77,43,275 | 7,60,283 | 85,03,558 |
| | | | 2235 | 200-OTHER PROGRAMMES | 27,058 | 0 | 27,058 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 27,058 | 0 | 27,058 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 77,70,333 | 7,60,283 | 85,30,616 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DORAGABAD | 2202 | 001-DIRECTION AND ADMINISTRATION | 52,766 | 0 | 52,766 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,234 | 0 | 1,02,234 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,000 | 0 | 1,55,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,55,000 | 0 | 1,55,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,50,148 | 11,59,677 | 1,47,09,825 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,50,148 | 11,59,677 | 1,47,09,825 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA | 2235 | 200-OTHER PROGRAMMES | 9,490 | 24,871 | 34,361 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 9,490 | 24,871 | 34,361 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 1,35,59,638 | 11,84,548 | 1,47,44,186 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,27,397 | 11,80,572 | 1,38,07,969 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,26,27,397 | 11,80,572 | 1,38,07,969 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 18,000 | 18,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 18,000 | 18,000 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 1,26,27,397 | 11,98,572 | 1,38,25,969 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,58,13,614 | 14,73,039 | 1,72,86,653 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,58,13,614 | 14,73,039 | 1,72,86,653 |
| | | 2235 | 200-OTHER PROGRAMMES | 79,955 | 0 | 79,955 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 79,955 | 0 | 79,955 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 1,58,93,569 | 14,73,039 | 1,73,66,608 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB | 2202 | 109-GOVERNMENT SECONDARY | 1,12,33,616 | 9,98,366 | 1,22,31,982 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,12,33,616 | 9,98,366 | 1,22,31,982 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,12,33,616 | 9,98,366 | 1,22,31,982 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,00,689 | 0 | 2,00,689 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,00,689 | 0 | 2,00,689 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,00,689 | 0 | 2,00,689 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,41,032 | 8,95,128 | 1,09,36,160 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,41,032 | 8,95,128 | 1,09,36,160 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,00,41,032 | 8,95,128 | 1,09,36,160 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 4,681 | 0 | 4,681 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SCHOOL, FARIDANAGAR | | SECONDARY SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,681 | 0 | 4,681 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,681 | 0 | 4,681 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 25,91,641 | 12,000 | 26,03,641 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 25,91,641 | 12,000 | 26,03,641 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 25,91,641 | 12,000 | 26,03,641 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,02,410 | 0 | 1,02,410 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 67,10,520 | 5,10,578 | 72,21,098 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,04,571 | 5,22,578 | 99,27,149 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 94,04,571 | 5,22,578 | 99,27,149 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,19,425 | 0 | 4,19,425 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,19,425 | 0 | 4,19,425 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,19,425 | 0 | 4,19,425 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA | 2202 | 109-GOVERNMENT SECONDARY | 95,51,693 | 8,30,421 | 1,03,82,114 |

| | | | | |
|---|---|---|---|---|
| | SCHOOLS | | | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 95,51,693 | 8,30,421 | 1,03,82,114 | |
| 2235 | 200-OTHER | 4,170 | 0 | 4,170 |
| | PROGRAMMES | | | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 4,170 | 0 | 4,170 | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 95,55,863 | 8,30,421 | 1,03,86,284 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,35,259 | 13,63,148 | 1,68,98,407 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,55,39,429 | 13,63,148 | 1,69,02,577 |
| | 2235 | 200-OTHER PROGRAMMES | 95,181 | 0 | 95,181 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 95,181 | 0 | 95,181 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,51,86,303 | 21,93,569 | 2,73,79,872 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,33,608 | 9,39,763 | 1,12,73,371 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,03,33,608 | 9,39,763 | 1,12,73,371 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,03,33,608 | 9,39,763 | 1,12,73,371 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,51,662 | 9,14,590 | 1,10,66,252 |
| | | ********** | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,01,51,662 | 9,14,590 | 1,10,66,252 |
| | | 2235 | 200-OTHER PROGRAMMES | 2,10,312 | 25,915 | 2,36,227 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 2,10,312 | 25,915 | 2,36,227 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,03,61,974 | 9,40,505 | 1,13,02,479 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,70,542 | 10,07,853 | 94,78,395 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 86,80,854 | 10,33,768 | 97,14,622 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,88,32,516 | 19,48,358 | 2,07,80,874 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 26,15,326 | 2,19,329 | 28,34,655 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 26,15,326 | 2,19,329 | 28,34,655 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 26,15,326 | 2,19,329 | 28,34,655 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,81,80,577 | 16,95,334 | 1,98,75,911 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,81,80,577 | 16,95,334 | 1,98,75,911 |
| | 2235 | 200-OTHER PROGRAMMES | 2,72,320 | 1,27,139 | 3,99,459 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,72,320 | 1,27,139 | 3,99,459 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,84,52,897 | 18,22,473 | 2,02,75,370 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 5,34,748 | 3,44,223 | 8,78,971 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, GANDHI MOHAN SINGIR | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,34,748 | 3,44,223 | 8,78,971 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,34,748 | 3,44,223 | 8,78,971 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,95,29,088 | 18,71,257 | 2,14,00,345 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,95,29,088 | 18,71,257 | 2,14,00,345 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 0 | 78,861 | 78,861 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 78,861 | 78,861 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,95,29,088 | 19,50,118 | 2,14,79,206 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 72,26,194 | 7,33,671 | 79,59,865 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 72,26,194 | 7,33,671 | 79,59,865 |
| | 2235 | 200-OTHER PROGRAMMES | 24,873 | 16,484 | 41,357 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,873 | 16,484 | 41,357 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 72,51,067 | 7,50,155 | 80,01,222 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA | 2202 | 109-GOVERNMENT SECONDARY | 53,07,884 | 4,94,952 | 58,02,836 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 53,07,884 | 4,94,952 | 58,02,836 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA | 2235 | 200-OTHER PROGRAMMES | 39,724 | 11,001 | 50,725 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 39,724 | 11,001 | 50,725 |
| | ****************************** | | | | | | |
| | TOTAL(DDO) | | | | 53,47,608 | 5,05,953 | 58,53,561 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,78,530 | 7,91,983 | 92,70,513 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 84,78,530 | 7,91,983 | 92,70,513 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 84,78,530 | 7,91,983 | 92,70,513 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 30,84,702 | 4,89,628 | 35,74,330 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,84,702 | 4,89,628 | 35,74,330 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 11,679 | 1,11,679 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 11,679 | 1,11,679 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,84,702 | 5,01,307 | 36,86,009 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 72,06,440 | 6,76,309 | 78,82,749 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 72,06,440 | 6,76,309 | 78,82,749 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 72,06,440 | 6,76,309 | 78,82,749 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GAWADDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,29,850 | 0 | 3,29,850 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 75,36,290 | 6,76,309 | 82,12,599 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 75,36,290 | 6,76,309 | 82,12,599 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,83,87,978 | 16,78,195 | 2,00,66,173 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,83,87,978 | 16,78,195 | 2,00,66,173 | |
| | | 2235 | 200-OTHER PROGRAMMES | 0 | 10,168 | 10,168 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 0 | 10,168 | 10,168 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 1,83,87,978 | 16,88,363 | 2,00,76,341 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,51,82,334 | 31,25,399 | 1,83,07,733 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,51,82,334 | 31,25,399 | 1,83,07,733 | |
| | | 2235 | 200-OTHER PROGRAMMES | 3,31,921 | 0 | 3,31,921 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,31,921 | 0 | 3,31,921 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,55,14,255 | 31,25,399 | 1,86,39,654 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,66,441 | 0 | 3,66,441 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,66,441 | 0 | 3,66,441 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,66,441 | 0 | 3,66,441 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 98,92,139 | 9,07,738 | 1,07,99,877 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 98,92,139 | 9,07,738 | 1,07,99,877 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 98,92,139 | 9,07,738 | 1,07,99,877 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAM | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,15,613 | 0 | 4,15,613 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 4,15,613 | 0 | 4,15,613 |
| | 2235 | | 200-OTHER PROGRAMMES | 10,500 | 0 | 10,500 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 10,500 | 0 | 10,500 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 4,26,113 | 0 | 4,26,113 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,63,006 | 0 | 5,63,006 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 5,63,006 | 0 | 5,63,006 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 5,63,006 | 0 | 5,63,006 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,27,65,406 | 11,90,535 | 1,39,55,941 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 1,27,65,406 | 11,90,535 | 1,39,55,941 | |
| | 2235 | 200-OTHER PROGRAMMES | 1,08,534 | 2,07,916 | 3,16,450 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 1,08,534 | 2,07,916 | 3,16,450 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,28,73,940 | 13,98,451 | 1,42,72,391 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GHIALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,02,930 | 0 | 8,02,930 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 8,02,930 | 0 | 8,02,930 |
| ******** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 8,02,930 | 0 | 8,02,930 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,22,94,086 | 20,86,863 | 2,43,80,949 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 2,22,94,086 | 20,86,863 | 2,43,80,949 |
| | | 2235 | 200-OTHER | 27,680 | 35,761 | 63,441 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,680 | 35,761 | 63,441 |
| | | ******** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,23,21,766 | 21,22,624 | 2,44,44,390 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,24,34,959 | 11,41,915 | 1,35,76,874 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,24,34,959 | 11,41,915 | 1,35,76,874 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,87,208 | 1,87,208 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,87,208 | 1,87,208 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,24,34,959 | 13,29,123 | 1,37,64,082 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,99,842 | 7,26,498 | 83,26,340 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 75,99,842 | 7,26,498 | 83,26,340 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 75,99,842 | 7,26,498 | 83,26,340 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,35,964 | 9,07,062 | 1,09,43,026 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,00,35,964 | 9,07,062 | 1,09,43,026 |
| | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,46,430 | 1,46,430 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA | TOTAL(MH) | | 0 | 1,46,430 | 1,46,430 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,00,35,964 | 10,53,492 | 1,10,89,456 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,25,82,311 | 11,37,575 | 1,37,19,886 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,25,82,311 | 12,84,005 | 1,38,66,316 |
| | 2235 | 200-OTHER PROGRAMMES | 2,01,286 | 0 | 2,01,286 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,01,286 | 0 | 2,01,286 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,28,19,561 | 21,91,067 | 2,50,10,628 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GIGANWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 23,77,403 | 0 | 23,77,403 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,77,403 | 0 | 23,77,403 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,77,403 | 0 | 23,77,403 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 2,35,27,728 | 22,03,292 | 2,57,31,020 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, GILL | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,35,27,728 | 22,03,292 | 2,57,31,020 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,35,27,728 | 22,03,292 | 2,57,31,020 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 97,47,062 | 9,10,588 | 1,06,57,650 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 97,47,062 | 9,10,588 | 1,06,57,650 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 97,47,062 | 9,10,588 | 1,06,57,650 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 7,13,358 | 0 | 7,13,358 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, GILLAN WALI | | SECONDARY SCHOOLS | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 7,13,358 | 0 | 7,13,358 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 7,13,358 | 0 | 7,13,358 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA | 2202 | 104-INSPECTION | 53,757 | 0 | 53,757 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,98,233 | 13,15,152 | 1,55,13,385 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,42,51,990 | 13,15,152 | 1,55,67,142 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,42,51,990 | 13,15,152 | 1,55,67,142 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,04,721 | 9,22,895 | 1,12,27,616 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,03,04,721 | 9,22,895 | 1,12,27,616 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,03,04,721 | 9,22,895 | 1,12,27,616 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,67,310 | 7,79,604 | 90,46,914 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,85,72,031 | 17,02,499 | 2,02,74,530 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,85,72,031 | 17,02,499 | 2,02,74,530 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,03,10,909 | 18,73,485 | 2,21,84,394 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,03,10,909 | 18,73,485 | 2,21,84,394 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 10,000 | 0 | 10,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,000 | 0 | 10,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,03,20,909 | 18,73,485 | 2,21,94,394 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 80,49,910 | 7,18,958 | 87,68,868 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,49,910 | 7,18,958 | 87,68,868 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 80,49,910 | 7,18,958 | 87,68,868 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,07,19,946 | 9,26,105 | 1,16,46,051 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,07,19,946 | 9,26,105 | 1,16,46,051 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,07,19,946 | 9,26,105 | 1,16,46,051 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,11,697 | 0 | 7,11,697 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,14,31,643 | 9,26,105 | 1,23,57,748 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,14,31,643 | 9,26,105 | 1,23,57,748 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,44,180 | 10,41,938 | 1,24,86,118 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,14,44,180 | 10,41,938 | 1,24,86,118 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,14,44,180 | 10,41,938 | 1,24,86,118 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GURKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 10,11,694 | 0 | 10,11,694 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,11,694 | 0 | 10,11,694 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,11,694 | 0 | 10,11,694 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,65,66,153 | 31,14,002 | 1,96,80,155 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,65,66,153 | 31,14,002 | 1,96,80,155 |
| ******************************** | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,65,66,153 | 31,14,002 | 1,96,80,155 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GURUKAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 10,41,564 | 0 | 10,41,564 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,76,07,717 | 31,14,002 | 2,07,21,719 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,76,07,717 | 31,14,002 | 2,07,21,719 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,56,264 | 7,31,563 | 96,87,827 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 89,56,264 | 7,31,563 | 96,87,827 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 89,56,264 | 7,31,563 | 96,87,827 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,64,34,013 | 15,10,971 | 1,79,44,984 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,64,34,013 | 15,10,971 | 1,79,44,984 |
| | 2235 | 200-OTHER PROGRAMMES | 1,68,684 | 48,150 | 2,16,834 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,68,684 | 48,150 | 2,16,834 |
| ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,66,02,697 | 15,59,121 | 1,81,61,818 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 48,07,108 | 12,91,293 | 60,98,401 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,07,108 | 12,91,293 | 60,98,401 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL | 2235 | 200-OTHER PROGRAMMES | 0 | 68,119 | 68,119 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 0 | 68,119 | 68,119 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 48,07,108 | 13,59,412 | 61,66,520 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, HARA | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,02,870 | 0 | 1,02,870 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 13,19,181 | 0 | 13,19,181 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 14,22,051 | 0 | 14,22,051 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 14,22,051 | 0 | 14,22,051 |
| | | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 0 | 31,378 | 31,378 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SCHOOL, HARDOKHANPUR | | PROGRAMMES | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | | | 0 | 31,378 | 31,378 |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | | | 0 | 31,378 | 31,378 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 16,485 | 0 | 16,485 |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | | | 16,485 | 0 | 16,485 |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | | | 16,485 | 0 | 16,485 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,86,497 | 6,39,560 | 76,26,057 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,02,982 | 6,39,560 | 76,42,542 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,02,982 | 6,39,560 | 76,42,542 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,83,477 | 5,04,292 | 63,87,769 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,83,477 | 5,04,292 | 63,87,769 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 58,83,477 | 5,04,292 | 63,87,769 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,07,48,598 | 18,61,186 | 2,26,09,784 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,07,48,598 | 18,61,186 | 2,26,09,784 |
| | 2235 | 200-OTHER PROGRAMMES | 1,12,768 | 85,294 | 1,98,062 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,12,768 | 85,294 | 1,98,062 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,08,61,366 | 19,46,480 | 2,28,07,846 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HARREMASER | 2235 | 200-OTHER PROGRAMMES | | | 0 | 10,453 | 10,453 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 10,453 | 10,453 |
| ******************************** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 0 | 10,453 | 10,453 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,47,487 | 18,88,996 | 1,22,36,483 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,03,47,487 | 18,99,449 | 1,22,46,936 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,03,47,487 | 18,99,449 | 1,22,46,936 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,04,505 | 9,88,420 | 1,30,92,925 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,21,04,505 | 9,88,420 | 1,30,92,925 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 4,400 | 1,04,400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 4,400 | 1,04,400 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,22,04,505 | 9,92,820 | 1,31,97,325 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 87,25,349 | 7,79,401 | 95,04,750 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 87,25,349 | 7,79,401 | 95,04,750 |
| | | | 2235 | 200-OTHER PROGRAMMES | 9,500 | 44,076 | 53,576 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,500 | 44,076 | 53,576 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 87,34,849 | 8,23,477 | 95,58,326 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, HORA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,79,134 | 0 | 5,79,134 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,88,634 | 44,076 | 6,32,710 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 93,13,983 | 8,23,477 | 1,01,37,460 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,10,33,651 | 10,15,535 | 1,20,49,186 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,33,651 | 10,15,535 | 1,20,49,186 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,10,33,651 | 10,15,535 | 1,20,49,186 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,52,50,942 | 13,51,583 | 1,66,02,525 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,52,50,942 | 13,51,583 | 1,66,02,525 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,52,50,942 | 13,51,583 | 1,66,02,525 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, J B T SCHOOL, SWARI | 2235 | 200-OTHER PROGRAMMES | 420 | 0 | 420 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 420 | 0 | 420 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 420 | 0 | 420 | |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,27,490 | 11,99,462 | 1,24,26,952 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(MH) | | | 1,12,27,490 | 11,99,462 | 1,24,26,952 | |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,12,27,490 | 11,99,462 | 1,24,26,952 | |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,18,330 | 9,51,472 | 95,69,802 | |
| | | ********** | | | ---------- | ---------- | ---------- | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,98,45,820 | 21,50,934 | 2,19,96,754 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,98,45,820 | 21,50,934 | 2,19,96,754 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 80,92,412 | 7,41,814 | 88,34,226 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,92,412 | 7,41,814 | 88,34,226 |
| | 2235 | 200-OTHER PROGRAMMES | 12,596 | 0 | 12,596 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,596 | 0 | 12,596 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 81,05,008 | 7,41,814 | 88,46,822 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,81,469 | 9,77,562 | 1,24,59,031 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 1,14,81,469 | 9,77,562 | 1,24,59,031 |
| | | | | 2235 | 200-OTHER PROGRAMMES | 0 | 46,647 | 46,647 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 46,647 | 46,647 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,14,81,469 | 10,24,209 | 1,25,05,678 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 48,27,938 | 38,705 | 48,66,643 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 53,80,151 | 11,39,150 | 65,19,301 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,02,08,089 | 11,77,855 | 1,13,85,944 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 3,06,685 | 0 | 3,06,685 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,06,685 | 0 | 3,06,685 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,05,14,774 | 11,77,855 | 1,16,92,629 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,38,940 | 20,32,522 | 1,23,71,462 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,03,38,940 | 20,32,522 | 1,23,71,462 |
| | 2235 | 200-OTHER PROGRAMMES | 3,34,524 | 0 | 3,34,524 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,34,524 | 0 | 3,34,524 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,06,73,464 | 20,32,522 | 1,27,05,986 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 2,43,11,721 | 22,95,215 | 2,66,06,936 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, JAMALPUR AWANA | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,43,11,721 | 22,95,215 | 2,66,06,936 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA | 2235 | 200-OTHER PROGRAMMES | 12,650 | 0 | 12,650 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,650 | 0 | 12,650 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,43,24,371 | 22,95,215 | 2,66,19,586 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,37,056 | 14,70,466 | 1,70,07,522 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,55,37,056 | 14,70,466 | 1,70,07,522 |
| | 2235 | 200-OTHER PROGRAMMES | 1,35,153 | 6,842 | 1,41,995 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,153 | 6,842 | 1,41,995 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,56,72,209 | 14,77,308 | 1,71,49,517 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,19,011 | 8,51,753 | 1,04,70,764 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,19,011 | 8,51,753 | 1,04,70,764 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 12,170 | 12,170 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 12,170 | 12,170 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 96,19,011 | 8,63,923 | 1,04,82,934 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,71,64,494 | 32,88,201 | 2,04,52,695 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 3,82,743 | 0 | 3,82,743 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,75,47,237 | 33,00,371 | 2,08,47,608 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,71,66,248 | 41,52,124 | 3,13,18,372 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN | | 2202 | 109-GOVERNMENT SECONDARY | 1,32,34,711 | 10,23,995 | 1,42,58,706 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,32,34,711 | 10,23,995 | 1,42,58,706 | | |
| ******************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,32,34,711 | 10,23,995 | 1,42,58,706 | | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,200 | 0 | 7,200 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 7,200 | 0 | 7,200 | | |
| | ******************************** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 7,200 | 0 | 7,200 | | |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG | 2202 | 109-GOVERNMENT SECONDARY | 84,83,007 | 8,47,045 | 93,30,052 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 84,83,007 | 8,47,045 | 93,30,052 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG | 2235 | 200-OTHER PROGRAMMES | 0 | 2,04,926 | 2,04,926 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 2,04,926 | 2,04,926 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,83,007 | 10,51,971 | 95,34,978 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,66,031 | 10,97,036 | 1,25,63,067 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,14,66,031 | 10,97,036 | 1,25,63,067 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 23,111 | 23,111 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 23,111 | 23,111 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,14,66,031 | 11,20,147 | 1,25,86,178 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,44,32,123 | 13,20,339 | 1,57,52,462 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,44,32,123 | 13,20,339 | 1,57,52,462 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,44,32,123 | 13,20,339 | 1,57,52,462 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,29,04,815 | 12,98,607 | 1,42,03,422 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,29,04,815 | 12,98,607 | 1,42,03,422 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,29,04,815 | 12,98,607 | 1,42,03,422 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSD MAJRA, BANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 16,129 | 0 | 16,129 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,129 | 0 | 16,129 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 16,129 | 0 | 16,129 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,69,906 | 11,17,065 | 1,27,86,971 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,16,69,906 | 11,17,065 | 1,27,86,971 |
| | | | 2235 | 200-OTHER PROGRAMMES | 5,65,711 | 0 | 5,65,711 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,65,711 | 0 | 5,65,711 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ------------------ | --------------- | ---------------- |
| TOTAL(DDO) | | | | | 1,22,35,617 | 11,17,065 | 1,33,52,682 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 3,17,14,583 | 27,44,161 | 3,44,58,744 |
| | ********** | | ---------- | ---------- | ------------------ | --------------- | ---------------- |
| | TOTAL(MH) | | | | 3,17,14,583 | 27,44,161 | 3,44,58,744 |
| | 2235 | 200-OTHER PROGRAMMES | | | 22,771 | 0 | 22,771 |
| | ********** | | ---------- | ---------- | ------------------ | --------------- | ---------------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 22,771 | 0 | 22,771 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ****************************** | | | ---------- | --------------- | ---------------- |
| | | TOTAL(DDO) | | | 3,17,37,354 | 27,44,161 | 3,44,81,515 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,67,413 | 10,94,634 | 1,34,62,047 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,23,90,184 | 10,94,634 | 1,34,84,818 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,41,04,767 | 38,38,795 | 4,79,43,562 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,50,766 | 8,84,839 | 1,01,35,605 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,50,766 | 8,84,839 | 1,01,35,605 |
| | 2235 | 200-OTHER PROGRAMMES | 33,373 | 0 | 33,373 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,373 | 0 | 33,373 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,84,139 | 8,84,839 | 1,01,68,978 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,34,839 | 10,55,985 | 1,38,90,824 |
| | | ********** | | | | |
| | | TOTAL(MH) | | 1,28,34,839 | 10,55,985 | 1,38,90,824 |
| | ******************************** | | | | | |
| | TOTAL(DDO) | | | 1,28,34,839 | 10,55,985 | 1,38,90,824 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINGA KALAN | 2235 | 200-OTHER PROGRAMMES | 0 | 6,856 | 6,856 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,28,34,839 | 10,62,841 | 1,38,97,680 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,28,34,839 | 10,62,841 | 1,38,97,680 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,799 | 0 | 76,799 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,799 | 0 | 76,799 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,799 | 0 | 76,799 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 64,73,249 | 5,48,113 | 70,21,362 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 64,73,249 | 5,48,113 | 70,21,362 |
| | 2235 | 200-OTHER PROGRAMMES | 16,762 | 66,978 | 83,740 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,762 | 66,978 | 83,740 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 64,90,011 | 6,15,091 | 71,05,102 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,951 | 0 | 94,951 |
| | | | ********** | TOTAL(MH) | 94,951 | 0 | 94,951 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 94,951 | 0 | 94,951 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,02,14,873 | 17,16,098 | 2,19,30,971 |
| | | | ********** | TOTAL(MH) | 2,03,09,824 | 17,16,098 | 2,20,25,922 |
| | | | 2235 | 200-OTHER | 0 | 2,25,108 | 2,25,108 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,25,108 | 2,25,108 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,03,09,824 | 19,41,206 | 2,22,51,030 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 67,92,004 | 6,33,479 | 74,25,483 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,92,004 | 6,33,479 | 74,25,483 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 67,92,004 | 6,33,479 | 74,25,483 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KAJALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,27,672 | 0 | 1,27,672 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,27,672 | 0 | 1,27,672 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,27,672 | 0 | 1,27,672 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN | 2202 | 109-GOVERNMENT SECONDARY | 69,91,596 | 12,04,293 | 81,95,889 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 69,91,596 | 12,04,293 | 81,95,889 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN | 2235 | 200-OTHER PROGRAMMES | 0 | 14,011 | 14,011 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 14,011 | 14,011 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 69,91,596 | 12,18,304 | 82,09,900 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA | 2202 | 109-GOVERNMENT SECONDARY | 1,30,15,675 | 11,78,919 | 1,41,94,594 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,30,15,675 | 11,78,919 | 1,41,94,594 |
| | 2235 | 200-OTHER PROGRAMMES | 1,97,023 | 20,275 | 2,17,298 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,97,023 | 20,275 | 2,17,298 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,32,12,698 | 11,99,194 | 1,44,11,892 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 81,80,184 | 20,60,163 | 1,02,40,347 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 81,80,184 | 20,60,163 | 1,02,40,347 |
| | 2235 | 200-OTHER PROGRAMMES | 12,619 | 0 | 12,619 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,619 | 0 | 12,619 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 81,92,803 | 20,60,163 | 1,02,52,966 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 51,98,037 | 10,98,276 | 62,96,313 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 52,10,656 | 10,98,276 | 63,08,932 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 57,956 | 57,956 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 0 | 57,956 | 57,956 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,33,90,840 | 32,16,395 | 1,66,07,235 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,62,478 | 4,74,656 | 87,37,134 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 82,62,478 | 4,74,656 | 87,37,134 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 82,62,478 | 4,74,656 | 87,37,134 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,37,39,037 | 13,28,141 | 1,50,67,178 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,37,39,037 | 13,28,141 | 1,50,67,178 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,37,39,037 | 13,28,141 | 1,50,67,178 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI | 2202 | 109-GOVERNMENT SECONDARY | 96,76,375 | 7,46,198 | 1,04,22,573 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 96,76,375 | 7,46,198 | 1,04,22,573 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI | 2235 | 200-OTHER PROGRAMMES | 24,918 | 0 | 24,918 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,918 | 0 | 24,918 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 97,01,293 | 7,46,198 | 1,04,47,491 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,97,26,469 | 30,65,329 | 2,27,91,798 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,97,26,469 | 30,65,329 | 2,27,91,798 |
| | | | 2235 | 104-DEPOSIT LINKED | 0 | 10,000 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | INSURANCE | | | |
| | | | | SCHEME-GOVERNME | | | |
| | | | | NT PROVIDENT | | | |
| | | | | FUND | | | |
| | | | | 200-OTHER | 1,49,155 | 1,53,993 | 3,03,148 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,49,155 | 1,63,993 | 3,13,148 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,98,75,624 | 32,29,322 | 2,31,04,946 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,45,66,579 | 20,68,574 | 2,66,35,153 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,45,66,579 | 20,68,574 | 2,66,35,153 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA | 2235 | 200-OTHER PROGRAMMES | 0 | 1,45,143 | 1,45,143 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,45,143 | 1,45,143 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,45,66,579 | 22,13,717 | 2,67,80,296 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,81,101 | 0 | 1,81,101 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,73,382 | 11,33,725 | 1,40,07,107 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,30,54,483 | 11,33,725 | 1,41,88,208 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,30,54,483 | 11,33,725 | 1,41,88,208 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KANGROOR, BANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,91,826 | 0 | 4,91,826 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,91,826 | 0 | 4,91,826 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,91,826 | 0 | 4,91,826 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 77,59,844 | 6,94,228 | 84,54,072 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 77,59,844 | 6,94,228 | 84,54,072 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 77,59,844 | 6,94,228 | 84,54,072 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,17,74,844 | 19,21,479 | 2,36,96,323 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,17,74,844 | 19,21,479 | 2,36,96,323 |
| | 2235 | 200-OTHER PROGRAMMES | 89,046 | 1,70,953 | 2,59,999 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 89,046 | 1,70,953 | 2,59,999 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,18,63,890 | 20,92,432 | 2,39,56,322 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,58,22,687 | 14,62,227 | 1,72,84,914 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,58,22,687 | 14,62,227 | 1,72,84,914 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,58,22,687 | 14,62,227 | 1,72,84,914 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,31,753 | 12,10,850 | 1,48,42,603 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,36,31,753 | 12,10,850 | 1,48,42,603 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,36,31,753 | 12,10,850 | 1,48,42,603 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 18,10,003 | 0 | 18,10,003 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 18,10,003 | 0 | 18,10,003 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 18,10,003 | 0 | 18,10,003 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,62,19,923 | 15,04,309 | 1,77,24,232 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,80,29,926 | 15,04,309 | 1,95,34,235 |
| | 2235 | 200-OTHER PROGRAMMES | 91,319 | 0 | 91,319 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 91,319 | 0 | 91,319 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,81,21,245 | 15,04,309 | 1,96,25,554 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM | 2202 | 104-INSPECTION | 51,700 | 0 | 51,700 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,92,75,053 | 17,74,621 | 2,10,49,674 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,93,26,753 | 17,74,621 | 2,11,01,374 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,93,26,753 | 17,74,621 | 2,11,01,374 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 27,60,718 | 2,48,758 | 30,09,476 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 27,60,718 | 2,48,758 | 30,09,476 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | | | | 10,000 | 0 | 10,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA | TOTAL(MH) | | 10,000 | 0 | 10,000 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 27,70,718 | 2,48,758 | 30,19,476 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 2,94,02,416 | 28,72,692 | 3,22,75,108 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, KASABAD | | SECONDARY SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,94,12,416 | 28,72,692 | 3,22,85,108 |
| | 2235 | 200-OTHER PROGRAMMES | 35,163 | 0 | 35,163 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,163 | 0 | 35,163 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,22,08,297 | 31,21,450 | 3,53,29,747 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,76,472 | 7,32,618 | 1,09,09,090 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,76,472 | 7,32,618 | 1,09,09,090 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,01,76,472 | 7,32,618 | 1,09,09,090 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN | 2202 | 109-GOVERNMENT SECONDARY | 87,72,792 | 8,81,759 | 96,54,551 |

SCHOOLS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 87,72,792 | 8,81,759 | 96,54,551 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 87,72,792 | 8,81,759 | 96,54,551 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 24,984 | 0 | 24,984 |
| | | | | 104-INSPECTION | 50,212 | 0 | 50,212 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 70,85,356 | 6,57,472 | 77,42,828 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,60,552 | 6,57,472 | 78,18,024 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 71,60,552 | 6,57,472 | 78,18,024 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,66,852 | 17,45,940 | 1,03,12,792 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 85,66,852 | 17,45,940 | 1,03,12,792 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 85,66,852 | 17,45,940 | 1,03,12,792 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 15,54,760 | 0 | 15,54,760 |
| | | 104-INSPECTION | 89,693 | 0 | 89,693 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 62,66,879 | 5,32,122 | 67,99,001 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,70,289 | 0 | 1,70,289 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,81,621 | 5,32,122 | 86,13,743 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 80,81,621 | 5,32,122 | 86,13,743 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN PUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,87,088 | 0 | 2,87,088 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 83,68,709 | 5,32,122 | 89,00,831 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 83,68,709 | 5,32,122 | 89,00,831 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,38,439 | 0 | 2,38,439 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,38,439 | 0 | 2,38,439 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,38,439 | 0 | 2,38,439 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 1,17,01,447 | 0 | 1,17,01,447 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,38,118 | 7,96,479 | 1,12,34,597 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,21,39,565 | 7,96,479 | 2,29,36,044 |
| | 2235 | 200-OTHER PROGRAMMES | 22,900 | 0 | 22,900 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,900 | 0 | 22,900 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,21,62,465 | 7,96,479 | 2,29,58,944 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,89,020 | 6,59,815 | 82,48,835 |
| | ********** | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 75,89,020 | 6,59,815 | 82,48,835 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 75,89,020 | 6,59,815 | 82,48,835 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 74,24,402 | 16,60,995 | 90,85,397 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,50,13,422 | 23,20,810 | 1,73,34,232 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,50,13,422 | 23,20,810 | 1,73,34,232 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN | 2202 | 109-GOVERNMENT SECONDARY | 1,28,97,872 | 11,51,941 | 1,40,49,813 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,97,872 | 11,51,941 | 1,40,49,813 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,28,97,872 | 11,51,941 | 1,40,49,813 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 99,13,836 | 9,17,016 | 1,08,30,852 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 99,13,836 | 9,17,016 | 1,08,30,852 |
| | 2235 | 200-OTHER PROGRAMMES | 1,18,142 | 11,000 | 1,29,142 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,142 | 11,000 | 1,29,142 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,31,978 | 9,28,016 | 1,09,59,994 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN | 2202 | 104-INSPECTION | 87,363 | 0 | 87,363 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,07,51,233 | 5,90,501 | 1,13,41,734 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 6,44,145 | 3,83,507 | 10,27,652 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,16,00,883 | 9,85,008 | 1,25,85,891 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,15,14,719 | 19,02,024 | 2,34,16,743 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 48,39,997 | 4,05,238 | 52,45,235 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| TOTAL(MH) | | | | | | 48,39,997 | 4,05,238 | 52,45,235 |
| 2235 | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | | 38,901 | 0 | 38,901 |
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | | 48,901 | 0 | 48,901 |
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | | 48,88,898 | 4,05,238 | 52,94,136 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,12,48,367 | 22,32,256 | 1,34,80,623 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,12,48,367 | 22,32,256 | 1,34,80,623 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL | 2235 | 200-OTHER PROGRAMMES | 80,542 | 0 | 80,542 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 80,542 | 0 | 80,542 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,13,28,909 | 22,32,256 | 1,35,61,165 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,46,851 | 7,66,086 | 90,12,937 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 82,46,851 | 7,66,086 | 90,12,937 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,82,350 | 0 | 1,82,350 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,82,350 | 0 | 1,82,350 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 84,29,201 | 7,66,086 | 91,95,287 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 62,98,100 | 4,96,241 | 67,94,341 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 62,98,100 | 4,96,241 | 67,94,341 |
| | | 2235 | 200-OTHER PROGRAMMES | | 52,361 | 0 | 52,361 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 52,361 | 0 | 52,361 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 63,50,461 | 4,96,241 | 68,46,702 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK | 2235 | 200-OTHER PROGRAMMES | 40,628 | 0 | 40,628 |

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,989 | 0 | 92,989 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,91,089 | 4,96,241 | 68,87,330 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJKIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,45,972 | 0 | 3,45,972 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,45,972 | 0 | 3,45,972 |
| TOTAL(DDO) | | | 3,45,972 | 0 | 3,45,972 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,76,493 | 10,60,222 | 1,34,36,715 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,23,76,493 | 10,60,222 | 1,34,36,715 |
| | 2235 | 200-OTHER | 3,87,713 | 98,571 | 4,86,284 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,87,713 | 98,571 | 4,86,284 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,27,64,206 | 11,58,793 | 1,39,22,999 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,55,82,287 | 23,86,840 | 2,79,69,127 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,55,82,287 | 23,86,840 | 2,79,69,127 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 2,55,82,287 | 23,86,840 | 2,79,69,127 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,25,85,381 | 19,97,145 | 2,45,82,526 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,81,67,668 | 43,83,985 | 5,25,51,653 |
| | 2235 | 200-OTHER PROGRAMMES | 1,16,255 | 24,162 | 1,40,417 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,16,255 | 24,162 | 1,40,417 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,82,83,923 | 44,08,147 | 5,26,92,070 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRI KHURD | 2202 | 001-DIRECTION AND ADMINISTRATION | 68,879 | 0 | 68,879 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,879 | 0 | 68,879 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 68,879 | 0 | 68,879 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 71,86,380 | 5,70,494 | 77,56,874 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,86,380 | 5,70,494 | 77,56,874 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 71,86,380 | 5,70,494 | 77,56,874 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,35,824 | 10,48,194 | 1,28,84,018 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,18,35,824 | 10,48,194 | 1,28,84,018 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,18,35,824 | 10,48,194 | 1,28,84,018 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 60,94,579 | 5,46,970 | 66,41,549 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, KOHLI KHURD | | SECONDARY SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,94,579 | 5,46,970 | 66,41,549 |
| | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 1,81,09,500 | 0 | 1,81,09,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,81,09,500 | 0 | 1,81,09,500 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,42,04,079 | 5,46,970 | 2,47,51,049 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,08,53,738 | 12,25,151 | 1,20,78,889 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,53,738 | 12,25,151 | 1,20,78,889 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,08,53,738 | 12,25,151 | 1,20,78,889 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,78,588 | 0 | 7,78,588 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,78,588 | 0 | 7,78,588 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,78,588 | 0 | 7,78,588 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,42,59,566 | 11,93,214 | 1,54,52,780 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,50,38,154 | 11,93,214 | 1,62,31,368 |
| | | | 2235 | 200-OTHER | 7,88,578 | 88,640 | 8,77,218 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,88,578 | 88,640 | 8,77,218 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,58,26,732 | 12,81,854 | 1,71,08,586 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 37,20,805 | 3,38,876 | 40,59,681 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,20,805 | 3,38,876 | 40,59,681 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 12,624 | 12,624 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 12,624 | 12,624 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,20,805 | 3,51,500 | 40,72,305 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA | 2202 | 109-GOVERNMENT SECONDARY | 1,09,08,060 | 10,24,598 | 1,19,32,658 |

SCHOOLS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,09,08,060 | 10,24,598 | 1,19,32,658 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA | 2235 | 200-OTHER PROGRAMMES | 18,794 | 0 | 18,794 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 18,794 | 0 | 18,794 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,09,26,854 | 10,24,598 | 1,19,51,452 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,53,67,916 | 13,88,262 | 1,67,56,178 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,53,67,916 | 13,88,262 | 1,67,56,178 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 2,16,010 | 16,412 | 2,32,422 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,16,010 | 16,412 | 2,32,422 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,55,83,926 | 14,04,674 | 1,69,88,600 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,05,006 | 25,43,451 | 1,48,48,457 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,23,05,006 | 25,43,451 | 1,48,48,457 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,23,05,006 | 25,43,451 | 1,48,48,457 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,89,52,001 | 17,68,132 | 2,07,20,133 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,89,52,001 | 17,68,132 | 2,07,20,133 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,89,52,001 | 17,68,132 | 2,07,20,133 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,33,961 | 10,16,449 | 1,26,50,410 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,05,85,962 | 27,84,581 | 3,33,70,543 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,998 | 0 | 6,998 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,998 | 0 | 6,998 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 3,05,92,960 | 27,84,581 | 3,33,77,541 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,40,16,911 | 13,37,961 | 1,53,54,872 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,40,16,911 | 13,37,961 | 1,53,54,872 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,40,16,911 | 13,37,961 | 1,53,54,872 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,28,653 | 0 | 2,28,653 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,28,653 | 0 | 2,28,653 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,28,653 | 0 | 2,28,653 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,23,07,135 | 11,45,152 | 1,34,52,287 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, KUKRAIN | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,23,07,135 | 11,45,152 | 1,34,52,287 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,23,07,135 | 11,45,152 | 1,34,52,287 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 34,29,254 | 7,06,509 | 41,35,763 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 34,29,254 | 7,06,509 | 41,35,763 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 34,29,254 | 7,06,509 | 41,35,763 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,86,404 | 10,94,772 | 1,37,81,176 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,26,86,404 | 10,94,772 | 1,37,81,176 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,26,86,404 | 10,94,772 | 1,37,81,176 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,30,66,783 | 20,73,126 | 2,51,39,909 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,30,66,783 | 20,73,126 | 2,51,39,909 |
| | 2235 | 200-OTHER PROGRAMMES | | | 3,98,254 | 27,611 | 4,25,865 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,98,254 | 27,611 | 4,25,865 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,34,65,037 | 21,00,737 | 2,55,65,774 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 73,68,229 | 6,95,445 | 80,63,674 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 73,68,229 | 6,95,445 | 80,63,674 |
| | | ****************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 73,68,229 | 6,95,445 | 80,63,674 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 63,17,104 | 5,11,248 | 68,28,352 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 63,17,104 | 5,11,248 | 68,28,352 |
| | | | 2235 | 200-OTHER PROGRAMMES | 11,468 | 0 | 11,468 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 11,468 | 0 | 11,468 |
| | ****************************** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | | 63,28,572 | 5,11,248 | 68,39,820 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,09,06,824 | 10,24,163 | 1,19,30,987 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,09,06,824 | 10,24,163 | 1,19,30,987 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,09,06,824 | 10,24,163 | 1,19,30,987 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,62,78,560 | 13,52,775 | 1,76,31,335 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,62,78,560 | 13,52,775 | 1,76,31,335 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | ---------- | ---------- | ---------- | ---------- | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,62,78,560 | 13,52,775 | 1,76,31,335 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 41,335 | 0 | 41,335 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,63,19,895 | 13,52,775 | 1,76,72,670 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,63,19,895 | 13,52,775 | 1,76,72,670 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,37,126 | 12,91,553 | 1,48,28,679 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,37,126 | 12,91,553 | 1,48,28,679 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,35,37,126 | 12,91,553 | 1,48,28,679 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,06,29,367 | 10,09,010 | 1,16,38,377 |
| | ********** | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,06,29,367 | 10,09,010 | 1,16,38,377 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 51,085 | 51,085 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 51,085 | 51,085 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,06,29,367 | 10,60,095 | 1,16,89,462 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | | | 1,45,33,002 | 13,14,936 | 1,58,47,938 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, LALBHAN KALAN | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,45,33,002 | 13,14,936 | 1,58,47,938 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN | 2235 | 200-OTHER PROGRAMMES | 49,225 | 26,862 | 76,087 |

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,225 | 26,862 | 76,087 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,45,82,227 | 13,41,798 | 1,59,24,025 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,45,056 | 10,09,938 | 1,24,54,994 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,14,45,056 | 10,09,938 | 1,24,54,994 |
| | 2235 | 200-OTHER PROGRAMMES | 44,737 | 2,45,660 | 2,90,397 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,737 | 2,45,660 | 2,90,397 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,14,89,793 | 12,55,598 | 1,27,45,391 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,28,564 | 10,40,594 | 1,04,69,158 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 94,28,564 | 10,40,594 | 1,04,69,158 |
| | | 2235 | 200-OTHER PROGRAMMES | | 0 | 58,238 | 58,238 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 58,238 | 58,238 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 94,28,564 | 10,98,832 | 1,05,27,396 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,83,003 | 7,34,685 | 94,17,688 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 86,83,003 | 7,92,923 | 94,75,926 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,81,11,567 | 18,33,517 | 1,99,45,084 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 97,09,633 | 8,12,573 | 1,05,22,206 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,09,633 | 8,12,573 | 1,05,22,206 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,09,633 | 8,12,573 | 1,05,22,206 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA | 2202 | 104-INSPECTION | 53,317 | 0 | 53,317 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,32,20,565 | 21,18,297 | 2,53,38,862 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,32,73,882 | 21,18,297 | 2,53,92,179 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,32,73,882 | 21,18,297 | 2,53,92,179 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,82,018 | 5,48,340 | 66,30,358 | |
| | | | ********** | | ---------- | ---------- | ---------- | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 60,82,018 | 5,48,340 | 66,30,358 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 60,82,018 | 5,48,340 | 66,30,358 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, LAROA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,56,852 | 0 | 3,56,852 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 64,38,870 | 5,48,340 | 69,87,210 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 64,38,870 | 5,48,340 | 69,87,210 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LAROYA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 22,330 | 22,330 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 22,330 | 22,330 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 22,330 | 22,330 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,07,79,704 | 10,31,490 | 1,18,11,194 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,07,79,704 | 10,31,490 | 1,18,11,194 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,07,79,704 | 10,31,490 | 1,18,11,194 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LEHROON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 22,906 | 0 | 22,906 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 22,906 | 0 | 22,906 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 22,906 | 0 | 22,906 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,03,77,789 | 17,92,030 | 2,21,69,819 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,04,00,695 | 17,92,030 | 2,21,92,725 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,77,902 | 2,68,765 | 4,46,667 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,77,902 | 2,68,765 | 4,46,667 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,05,78,597 | 20,60,795 | 2,26,39,392 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,96,549 | 0 | 5,96,549 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 5,96,549 | 0 | 5,96,549 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 5,96,549 | 0 | 5,96,549 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MAAN KHERA | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 1,00,000 | 1,00,000 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR | 2202 | 109-GOVERNMENT SECONDARY | 1,45,09,778 | 11,22,031 | 1,56,31,809 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,45,09,778 | 11,22,031 | 1,56,31,809 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,45,09,778 | 11,22,031 | 1,56,31,809 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 59,16,545 | 20,31,017 | 79,47,562 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 59,16,545 | 20,31,017 | 79,47,562 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 20,677 | 20,677 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 20,677 | 20,677 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,16,545 | 20,51,694 | 79,68,239 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,55,287 | 13,84,315 | 1,69,39,602 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,55,287 | 13,84,315 | 1,69,39,602 |
| | 2235 | 200-OTHER PROGRAMMES | 47,770 | 0 | 47,770 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,770 | 0 | 47,770 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,56,03,057 | 13,84,315 | 1,69,87,372 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 18,010 | 1,18,010 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,00,000 | 18,010 | 1,18,010 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,00,000 | 18,010 | 1,18,010 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,98,719 | 0 | 8,98,719 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 96,26,381 | 8,75,079 | 1,05,01,460 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 6,41,905 | 0 | 6,41,905 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,12,67,005 | 8,93,089 | 1,21,60,094 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 1,12,67,005 | 8,93,089 | 1,21,60,094 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,22,92,032 | 11,79,525 | 1,34,71,557 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,22,92,032 | 11,79,525 | 1,34,71,557 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,22,92,032 | 11,79,525 | 1,34,71,557 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 53,90,633 | 4,96,231 | 58,86,864 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,90,633 | 4,96,231 | 58,86,864 |
| | 2235 | 200-OTHER | 15,820 | 0 | 15,820 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,820 | 0 | 15,820 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 54,06,453 | 4,96,231 | 59,02,684 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAM KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,80,410 | 0 | 2,80,410 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,80,410 | 0 | 2,80,410 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,80,410 | 0 | 2,80,410 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,43,31,400 | 11,85,258 | 1,55,16,658 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,43,31,400 | 11,85,258 | 1,55,16,658 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,75,785 | 0 | 1,75,785 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,75,785 | 0 | 1,75,785 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,45,07,185 | 11,85,258 | 1,56,92,443 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLOWAL | 2235 | 200-OTHER PROGRAMMES | | | 0 | 69,793 | 69,793 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 69,793 | 69,793 |
| ******** | | | | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 0 | 69,793 | 69,793 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 51,84,197 | 4,63,422 | 56,47,619 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 51,84,197 | 4,63,422 | 56,47,619 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 51,84,197 | 4,63,422 | 56,47,619 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,43,40,082 | 22,96,080 | 2,66,36,162 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,43,40,082 | 22,96,080 | 2,66,36,162 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,44,40,082 | 22,96,080 | 2,67,36,162 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,62,066 | 6,06,980 | 76,69,046 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,62,066 | 6,06,980 | 76,69,046 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 11,267 | 0 | 11,267 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,267 | 0 | 11,267 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 70,73,333 | 6,06,980 | 76,80,313 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 38,24,881 | 6,44,966 | 44,69,847 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 38,24,881 | 6,44,966 | 44,69,847 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 38,24,881 | 6,44,966 | 44,69,847 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,40,04,387 | 28,10,442 | 1,68,14,829 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,40,04,387 | 28,10,442 | 1,68,14,829 |
| | | | 2235 | 200-OTHER PROGRAMMES | 53,901 | 0 | 53,901 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 53,901 | 0 | 53,901 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,40,58,288 | 28,10,442 | 1,68,68,730 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 51,96,717 | 4,77,801 | 56,74,518 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,96,717 | 4,77,801 | 56,74,518 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,68,690 | 1,68,690 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 0 | 1,68,690 | 1,68,690 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 51,96,717 | 6,46,491 | 58,43,208 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,87,990 | 0 | 3,87,990 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(MH) | | | 3,87,990 | 0 | 3,87,990 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,87,990 | 0 | 3,87,990 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI | 2202 | 103-GOVERNMENT COLLEGES AND | 72,715 | 0 | 72,715 |

| | | | | | |
|---|---|---|---|---|---|
| | | INSTITUTES | | | |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,99,73,955 | 19,75,587 | 2,19,49,542 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,04,34,660 | 19,75,587 | 2,24,10,247 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,04,34,660 | 19,75,587 | 2,24,10,247 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,14,91,891 | 21,29,488 | 2,36,21,379 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,14,91,891 | 21,29,488 | 2,36,21,379 |
| | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 18,231 | 2,18,231 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,000 | 18,231 | 2,18,231 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,16,91,891 | 21,47,719 | 2,38,39,610 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,11,94,917 | 10,68,703 | 1,22,63,620 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,11,94,917 | 10,68,703 | 1,22,63,620 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI | 2235 | 200-OTHER PROGRAMMES | 24,999 | 0 | 24,999 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,999 | 0 | 24,999 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,12,19,916 | 10,68,703 | 1,22,88,619 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,07,749 | 10,38,636 | 1,22,46,385 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,12,07,749 | 10,38,636 | 1,22,46,385 |
| | 2235 | 200-OTHER PROGRAMMES | 25,248 | 0 | 25,248 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,248 | 0 | 25,248 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,12,32,997 | 10,38,636 | 1,22,71,633 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,72,53,679 | 24,18,764 | 2,96,72,443 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,72,53,679 | 24,18,764 | 2,96,72,443 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,16,337 | 1,16,337 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,16,337 | 1,16,337 |
| ****************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,72,53,679 | 25,35,101 | 2,97,88,780 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 37,22,665 | 3,09,111 | 40,31,776 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 37,22,665 | 3,09,111 | 40,31,776 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 7,716 | 7,716 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 7,716 | 7,716 |
| ********** | | | | | | | |
| | | TOTAL(DDO) | | | 37,22,665 | 3,16,827 | 40,39,492 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MARORA | 2202 | 109-GOVERNMENT SECONDARY | 17,30,722 | 0 | 17,30,722 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,30,722 | 0 | 17,30,722 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,30,722 | 0 | 17,30,722 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MARU | 2235 | 200-OTHER PROGRAMMES | 46,387 | 0 | 46,387 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,387 | 0 | 46,387 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 46,387 | 0 | 46,387 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MASIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,77,320 | 0 | 2,77,320 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,77,320 | 0 | 2,77,320 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,77,320 | 0 | 2,77,320 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MASTPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,62,803 | 0 | 4,62,803 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,62,803 | 0 | 4,62,803 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,62,803 | 0 | 4,62,803 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,62,927 | 12,26,130 | 1,50,89,057 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,38,62,927 | 12,26,130 | 1,50,89,057 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 24,990 | 24,990 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 0 | 24,990 | 24,990 | |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,38,62,927 | 12,51,120 | 1,51,14,047 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,24,98,000 | 10,77,444 | 1,35,75,444 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 1,24,98,000 | 10,77,444 | 1,35,75,444 | |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 75,241 | 75,241 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 0 | 75,241 | 75,241 | |
| | ******** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | 1,24,98,000 | 11,52,685 | 1,36,50,685 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,27,59,360 | 23,81,931 | 1,51,41,291 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,27,59,360 | 23,81,931 | 1,51,41,291 |
| | | | 2235 | 200-OTHER PROGRAMMES | 7,377 | 1,34,348 | 1,41,725 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,377 | 1,34,348 | 1,41,725 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,27,66,737 | 25,16,279 | 1,52,83,016 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 42,32,493 | 3,79,612 | 46,12,105 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,32,493 | 3,79,612 | 46,12,105 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 42,32,493 | 3,79,612 | 46,12,105 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHLANWALI | 2235 | 200-OTHER PROGRAMMES | | 0 | 11,880 | 11,880 |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 0 | 11,880 | 11,880 |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 0 | 11,880 | 11,880 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHLU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 7,55,596 | 0 | 7,55,596 |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 7,55,596 | 0 | 7,55,596 |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 7,55,596 | 0 | 7,55,596 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,94,616 | 0 | 4,94,616 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 4,94,616 | 0 | 4,94,616 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 4,94,616 | 0 | 4,94,616 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,69,558 | 6,39,050 | 67,08,608 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 60,69,558 | 6,39,050 | 67,08,608 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 29,826 | 29,826 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 0 | 29,826 | 29,826 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 60,69,558 | 6,68,876 | 67,38,434 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MIANWIND | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,16,493 | 0 | 3,16,493 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,16,493 | 0 | 3,16,493 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,16,493 | 0 | 3,16,493 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHAWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 68,610 | 0 | 68,610 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,610 | 0 | 68,610 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 68,610 | 0 | 68,610 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,74,22,467 | 14,43,970 | 1,88,66,437 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,91,077 | 14,43,970 | 1,89,35,047 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,91,077 | 14,43,970 | 1,89,35,047 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 50,85,028 | 3,73,132 | 54,58,160 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,85,028 | 3,73,132 | 54,58,160 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,85,028 | 3,73,132 | 54,58,160 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,25,60,227 | 11,55,783 | 1,37,16,010 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,25,60,227 | 11,55,783 | 1,37,16,010 |
| | | 2235 | 200-OTHER PROGRAMMES | | 0 | 13,664 | 13,664 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 13,664 | 13,664 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,25,60,227 | 11,69,447 | 1,37,29,674 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 90,84,947 | 18,69,888 | 1,09,54,835 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,84,947 | 18,69,888 | 1,09,54,835 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL | 2235 | 200-OTHER PROGRAMMES | 0 | 23,894 | 23,894 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 23,894 | 23,894 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,84,947 | 18,93,782 | 1,09,78,729 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,47,325 | 0 | 1,47,325 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 71,61,638 | 6,45,759 | 78,07,397 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,08,963 | 6,45,759 | 79,54,722 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 73,08,963 | 6,45,759 | 79,54,722 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,54,52,552 | 14,43,157 | 1,68,95,709 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,54,52,552 | 14,43,157 | 1,68,95,709 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,54,52,552 | 14,43,157 | 1,68,95,709 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 99,82,490 | 9,42,476 | 1,09,24,966 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 99,82,490 | 9,42,476 | 1,09,24,966 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA | 2235 | 200-OTHER PROGRAMMES | 72,639 | 0 | 72,639 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,55,129 | 9,42,476 | 1,09,97,605 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,00,55,129 | 9,42,476 | 1,09,97,605 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,09,38,315 | 36,12,010 | 1,45,50,325 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,38,315 | 36,12,010 | 1,45,50,325 |
| | 2235 | 200-OTHER PROGRAMMES | 18,675 | 1,79,459 | 1,98,134 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,675 | 1,79,459 | 1,98,134 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,09,56,990 | 37,91,469 | 1,47,48,459 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL MAJJA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,21,384 | 0 | 3,21,384 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,21,384 | 0 | 3,21,384 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,21,384 | 0 | 3,21,384 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,70,923 | 21,52,591 | 1,25,23,514 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,03,70,923 | 21,52,591 | 1,25,23,514 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN | 2235 | 200-OTHER PROGRAMMES | 19,686 | 0 | 19,686 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,686 | 0 | 19,686 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,03,90,609 | 21,52,591 | 1,25,43,200 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAMA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,145 | 0 | 5,145 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,145 | 0 | 5,145 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,145 | 0 | 5,145 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 14,32,485 | 1,43,705 | 15,76,190 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,32,485 | 1,43,705 | 15,76,190 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,32,485 | 1,43,705 | 15,76,190 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 65,00,518 | 17,14,341 | 82,14,859 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,00,518 | 17,14,341 | 82,14,859 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 65,00,518 | 17,14,341 | 82,14,859 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA | 2202 | 109-GOVERNMENT SECONDARY | 1,70,01,667 | 33,60,630 | 2,03,62,297 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,70,01,667 | 33,60,630 | 2,03,62,297 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA | 2235 | 200-OTHER PROGRAMMES | 0 | 35,689 | 35,689 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 35,689 | 35,689 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,70,01,667 | 33,96,319 | 2,03,97,986 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,08,14,065 | 10,37,950 | 1,18,52,015 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | 0 | 0 | 0 |
| | TOTAL(MH) | | 0 | 0 | 0 |
| | ********** | | 0 | 0 | 0 |
| | TOTAL(MH) | | 0 | 0 | 0 |
| ********** | | | 0 | 0 | 0 |
| TOTAL(DDO) | | | 0 | 0 | 0 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,11,38,212 | 40,90,951 | 2,52,29,163 |
| | ********** | | 2,11,38,212 | 40,90,951 | 2,52,29,163 |
| | TOTAL(MH) | | 2,11,38,212 | 40,90,951 | 2,52,29,163 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 80,000 | 80,000 |
| | ********** | | 0 | 80,000 | 80,000 |
| | TOTAL(MH) | | 0 | 80,000 | 80,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 2,11,38,212 | 41,70,951 | 2,53,09,163 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,74,154 | 0 | 3,74,154 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,74,154 | 80,000 | 4,54,154 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 2,15,12,366 | 41,70,951 | 2,56,83,317 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,98,181 | 11,59,453 | 1,50,57,634 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,38,98,181 | 11,59,453 | 1,50,57,634 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,38,98,181 | 11,59,453 | 1,50,57,634 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 64,63,265 | 5,08,832 | 69,72,097 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 64,63,265 | 5,08,832 | 69,72,097 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 64,63,265 | 5,08,832 | 69,72,097 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,77,363 | 7,06,121 | 92,83,484 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 9,05,154 | 0 | 9,05,154 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 94,82,517 | 7,06,121 | 1,01,88,638 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 94,82,517 | 7,06,121 | 1,01,88,638 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, OTOLAN | 2235 | 200-OTHER PROGRAMMES | 1,03,625 | 0 | 1,03,625 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,03,625 | 0 | 1,03,625 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,03,625 | 0 | 1,03,625 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 99,77,270 | 8,90,382 | 1,08,67,652 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 99,77,270 | 8,90,382 | 1,08,67,652 |
| | | | 2235 | 102-PENSIONS | 5,53,83,000 | 0 | 5,53,83,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | UNDER SOCIAL | | | | | |
| | | SECURITY | | | | | |
| | | SCHEMES | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 5,53,83,000 | 0 | 5,53,83,000 | | |
| ******************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 6,53,60,270 | 8,90,382 | 6,62,50,652 | | |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 68,58,028 | 5,56,028 | 74,14,056 | | |
| SCHOOL, PADDI | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 68,58,028 | 5,56,028 | 74,14,056 | | |
| | ******************************** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 68,58,028 | 5,56,028 | 74,14,056 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,49,319 | 9,82,386 | 99,31,705 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 89,49,319 | 9,82,386 | 99,31,705 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 4,944 | 4,944 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 4,944 | 4,944 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 89,49,319 | 9,87,330 | 99,36,649 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,73,99,707 | 25,02,196 | 2,99,01,903 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,73,99,707 | 25,02,196 | 2,99,01,903 |
| | | | 2235 | 200-OTHER PROGRAMMES | 26,536 | 0 | 26,536 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 26,536 | 0 | 26,536 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,74,26,243 | 25,02,196 | 2,99,28,439 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,22,15,620 | 22,32,333 | 1,44,47,953 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,22,15,620 | 22,32,333 | 1,44,47,953 |
| | 2235 | 200-OTHER PROGRAMMES | | | 1,12,860 | 2,38,282 | 3,51,142 |
| | ********** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,12,860 | 2,38,282 | 3,51,142 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,23,28,480 | 24,70,615 | 1,47,99,095 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,35,020 | 9,19,038 | 78,54,058 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,47,880 | 11,57,320 | 82,05,200 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,92,63,500 | 33,89,653 | 2,26,53,153 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,35,099 | 4,27,495 | 80,62,594 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,35,099 | 4,27,495 | 80,62,594 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,35,099 | 4,27,495 | 80,62,594 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI NIZZAM | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 27,90,000 | 0 | 27,90,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,90,000 | 0 | 27,90,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 27,90,000 | 0 | 27,90,000 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PARDHIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 3,500 | 0 | 3,500 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 3,500 | 0 | 3,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,500 | 0 | 3,500 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 31,74,615 | 7,21,201 | 38,95,816 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,78,115 | 7,21,201 | 38,99,316 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,78,115 | 7,21,201 | 38,99,316 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,60,904 | 13,16,422 | 1,54,77,326 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,60,904 | 13,16,422 | 1,54,77,326 |
| | 2235 | 200-OTHER PROGRAMMES | 3,92,414 | 2,36,416 | 6,28,830 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,92,414 | 2,36,416 | 6,28,830 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,45,53,318 | 15,52,838 | 1,61,06,156 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 66,65,340 | 15,60,761 | 82,26,101 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,65,340 | 15,60,761 | 82,26,101 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 66,65,340 | 15,60,761 | 82,26,101 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,33,729 | 7,26,177 | 92,59,906 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,33,729 | 7,26,177 | 92,59,906 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 85,33,729 | 7,26,177 | 92,59,906 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 59,84,080 | 5,55,909 | 65,39,989 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,84,080 | 5,55,909 | 65,39,989 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,84,080 | 5,55,909 | 65,39,989 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,05,79,864 | 9,85,655 | 1,15,65,519 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,79,864 | 9,85,655 | 1,15,65,519 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,05,79,864 | 9,85,655 | 1,15,65,519 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 59,01,854 | 5,48,359 | 64,50,213 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,01,854 | 5,48,359 | 64,50,213 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 14,350 | 0 | 14,350 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,350 | 0 | 14,350 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,16,204 | 5,48,359 | 64,64,563 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, PITHO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,776 | 0 | 8,776 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 23,126 | 0 | 23,126 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,24,980 | 5,48,359 | 64,73,339 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,48,595 | 24,76,155 | 1,42,24,750 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,17,48,595 | 24,76,155 | 1,42,24,750 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,17,48,595 | 24,76,155 | 1,42,24,750 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,41,117 | 3,25,151 | 95,66,268 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,41,117 | 3,25,151 | 95,66,268 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,41,117 | 3,25,151 | 95,66,268 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 98,74,547 | 8,45,232 | 1,07,19,779 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 98,74,547 | 8,45,232 | 1,07,19,779 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI | 2235 | 200-OTHER PROGRAMMES | 40,232 | 14,542 | 54,774 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,232 | 14,542 | 54,774 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 99,14,779 | 8,59,774 | 1,07,74,553 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, PUNAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,788 | 0 | 1,03,788 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,03,788 | 0 | 1,03,788 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,03,788 | 0 | 1,03,788 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,26,883 | 10,33,672 | 1,27,60,555 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,17,26,883 | 10,33,672 | 1,27,60,555 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 78,679 | 78,679 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 78,679 | 78,679 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,17,26,883 | 11,12,351 | 1,28,39,234 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,86,63,122 | 16,92,778 | 2,03,55,900 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,86,63,122 | 16,92,778 | 2,03,55,900 |
| | 2235 | 200-OTHER | 1,62,301 | 0 | 1,62,301 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,62,301 | 0 | 1,62,301 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,88,25,423 | 16,92,778 | 2,05,18,201 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHJANI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,18,804 | 0 | 6,18,804 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,18,804 | 0 | 6,18,804 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,18,804 | 0 | 6,18,804 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,18,894 | 11,93,687 | 1,40,12,581 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,18,894 | 11,93,687 | 1,40,12,581 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,28,18,894 | 11,93,687 | 1,40,12,581 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,58,711 | 11,11,936 | 1,39,70,647 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,58,711 | 11,11,936 | 1,39,70,647 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,28,58,711 | 11,11,936 | 1,39,70,647 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,48,93,226 | 13,75,831 | 1,62,69,057 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,48,93,226 | 13,75,831 | 1,62,69,057 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA | 2235 | 200-OTHER PROGRAMMES | 72,705 | 28,250 | 1,00,955 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 72,705 | 28,250 | 1,00,955 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,49,65,931 | 14,04,081 | 1,63,70,012 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,56,14,408 | 32,70,632 | 1,88,85,040 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,56,14,408 | 32,70,632 | 1,88,85,040 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,10,607 | 11,970 | 4,22,577 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,10,607 | 11,970 | 4,22,577 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,60,25,015 | 32,82,602 | 1,93,07,617 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA | 2235 | 200-OTHER PROGRAMMES | | | 8,563 | 0 | 8,563 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 8,563 | 0 | 8,563 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,563 | 0 | 8,563 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,04,43,572 | 17,31,699 | 2,21,75,271 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,04,43,572 | 17,31,699 | 2,21,75,271 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN | 2235 | 200-OTHER PROGRAMMES | 2,59,882 | 0 | 2,59,882 |

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,59,882 | 0 | 2,59,882 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,07,03,454 | 17,31,699 | 2,24,35,153 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,78,062 | 10,88,470 | 1,28,66,532 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,17,78,062 | 10,88,470 | 1,28,66,532 |
| | 2235 | 200-OTHER PROGRAMMES | 7,938 | 0 | 7,938 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,938 | 0 | 7,938 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,17,86,000 | 10,88,470 | 1,28,74,470 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 97,67,967 | 9,22,246 | 1,06,90,213 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 97,67,967 | 9,22,246 | 1,06,90,213 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 97,67,967 | 9,22,246 | 1,06,90,213 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,04,64,233 | 10,91,809 | 2,15,56,042 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,04,64,233 | 10,91,809 | 2,15,56,042 |
| ******** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,04,64,233 | 10,91,809 | 2,15,56,042 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,67,843 | 8,45,540 | 1,21,13,383 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,17,32,076 | 19,37,349 | 3,36,69,425 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,17,32,076 | 19,37,349 | 3,36,69,425 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,32,10,941 | 12,52,448 | 1,44,63,389 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,32,10,941 | 12,52,448 | 1,44,63,389 |
| | 2235 | 200-OTHER PROGRAMMES | 14,883 | 0 | 14,883 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,883 | 0 | 14,883 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,32,25,824 | 12,52,448 | 1,44,78,272 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,81,192 | 9,41,756 | 1,31,22,948 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,21,81,192 | 9,41,756 | 1,31,22,948 |
| | | | 2235 | 200-OTHER PROGRAMMES | 37,483 | 0 | 37,483 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,483 | 0 | 37,483 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,22,18,675 | 9,41,756 | 1,31,60,431 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,06,57,293 | 18,84,079 | 2,25,41,372 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,06,94,776 | 18,84,079 | 2,25,78,855 |
| | | | 2235 | 200-OTHER | 24,163 | 34,228 | 58,391 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,163 | 34,228 | 58,391 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,29,00,131 | 28,60,063 | 3,57,60,194 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,49,954 | 24,35,774 | 94,85,728 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,49,954 | 24,35,774 | 94,85,728 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 65,743 | 65,743 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 65,743 | 65,743 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,49,954 | 25,01,517 | 95,51,471 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 49,75,965 | 3,90,039 | 53,66,004 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 49,75,965 | 3,90,039 | 53,66,004 |
| | | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 49,75,965 | 3,90,039 | 53,66,004 |
| | | | HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,88,814 | 7,90,691 | 92,79,505 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 84,88,814 | 7,90,691 | 92,79,505 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA | 2235 | 200-OTHER PROGRAMMES | 79,662 | 1,52,033 | 2,31,695 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 79,662 | 1,52,033 | 2,31,695 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 85,68,476 | 9,42,724 | 95,11,200 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RANIPUR SUNRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 68,03,134 | 0 | 68,03,134 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 68,03,134 | 0 | 68,03,134 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 68,03,134 | 0 | 68,03,134 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,35,146 | 7,12,432 | 83,47,578 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 76,35,146 | 7,12,432 | 83,47,578 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 76,35,146 | 7,12,432 | 83,47,578 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 37,61,688 | 3,57,740 | 41,19,428 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,61,688 | 3,57,740 | 41,19,428 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 37,61,688 | 3,57,740 | 41,19,428 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,20,897 | 8,83,080 | 1,05,03,977 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,33,82,585 | 12,40,820 | 1,46,23,405 |
| | | | 2235 | 200-OTHER PROGRAMMES | 33,618 | 33,105 | 66,723 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,618 | 33,105 | 66,723 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,34,16,203 | 12,73,925 | 1,46,90,128 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,50,55,070 | 11,53,741 | 1,62,08,811 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,50,55,070 | 11,53,741 | 1,62,08,811 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,50,55,070 | 11,53,741 | 1,62,08,811 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 71,68,934 | 6,82,266 | 78,51,200 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 71,68,934 | 6,82,266 | 78,51,200 |
| | 2235 | 200-OTHER PROGRAMMES | 2,35,459 | 26,878 | 2,62,337 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,35,459 | 26,878 | 2,62,337 |
| ********** | | ---------- | ---------- | ---------- | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 74,04,393 | 7,09,144 | 81,13,537 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA | 2235 | 200-OTHER PROGRAMMES | 63,432 | 0 | 63,432 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,98,891 | 26,878 | 3,25,769 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 74,67,825 | 7,09,144 | 81,76,969 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 54,17,237 | 5,19,228 | 59,36,465 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 54,17,237 | 5,19,228 | 59,36,465 |
| | | | 2235 | 200-OTHER | 47,818 | 0 | 47,818 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,818 | 0 | 47,818 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 54,65,055 | 5,19,228 | 59,84,283 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,74,01,540 | 36,18,254 | 2,10,19,794 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,01,540 | 36,18,254 | 2,10,19,794 |
| | 2235 | 200-OTHER PROGRAMMES | 7,034 | 0 | 7,034 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,034 | 0 | 7,034 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,08,574 | 36,18,254 | 2,10,26,828 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 93,71,682 | 8,45,712 | 1,02,17,394 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, SAHNI | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 93,71,682 | 8,45,712 | 1,02,17,394 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 93,71,682 | 8,45,712 | 1,02,17,394 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,97,01,219 | 18,25,869 | 2,15,27,088 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,97,01,219 | 18,25,869 | 2,15,27,088 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,97,01,219 | 18,25,869 | 2,15,27,088 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,73,44,016 | 35,49,077 | 2,08,93,093 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,73,44,016 | 35,49,077 | 2,08,93,093 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,73,44,016 | 35,49,077 | 2,08,93,093 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,81,99,794 | 16,93,780 | 1,98,93,574 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,81,99,794 | 16,93,780 | 1,98,93,574 |
| | ******** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,81,99,794 | 16,93,780 | 1,98,93,574 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 51,98,314 | 17,02,596 | 69,00,910 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | | 51,98,314 | 17,02,596 | 69,00,910 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | | |
| | | TOTAL(DDO) | | | | 51,98,314 | 17,02,596 | 69,00,910 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,78,83,750 | 17,39,783 | 1,96,23,533 |
| | | | ********** | | | | | |
| | | TOTAL(MH) | | | | 2,30,82,064 | 34,42,379 | 2,65,24,443 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | | 1,17,385 | 24,267 | 1,41,652 |
| | | | ********** | | | | | |
| | | TOTAL(MH) | | | | 1,27,385 | 24,267 | 1,51,652 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,32,09,449 | 34,66,646 | 2,66,76,095 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,98,17,062 | 18,46,371 | 2,16,63,433 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,98,17,062 | 18,46,371 | 2,16,63,433 |
| | 2235 | 200-OTHER PROGRAMMES | | | 59,902 | 0 | 59,902 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 59,902 | 0 | 59,902 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,98,76,964 | 18,46,371 | 2,17,23,335 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,98,76,964 | 18,46,371 | 2,17,23,335 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,99,800 | 11,96,674 | 1,38,96,474 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,27,59,702 | 11,96,674 | 1,39,56,376 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,25,76,764 | 31,43,045 | 3,57,19,809 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 34,84,203 | 2,81,591 | 37,65,794 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 34,84,203 | 2,81,591 | 37,65,794 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 34,84,203 | 2,81,591 | 37,65,794 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,04,789 | 14,01,145 | 1,63,05,934 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,49,04,789 | 14,01,145 | 1,63,05,934 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,49,04,789 | 14,01,145 | 1,63,05,934 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,74,67,986 | 17,37,642 | 1,92,05,628 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,67,986 | 17,37,642 | 1,92,05,628 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE | 2235 | 200-OTHER PROGRAMMES | 0 | 16,799 | 16,799 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 0 | 16,799 | 16,799 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,67,986 | 17,54,441 | 1,92,22,427 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,24,067 | 11,11,692 | 1,30,35,759 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 8,77,310 | 0 | 8,77,310 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,01,377 | 11,11,692 | 1,39,13,069 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,28,01,377 | 11,11,692 | 1,39,13,069 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,91,693 | 7,62,316 | 90,54,009 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 82,91,693 | 7,62,316 | 90,54,009 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 12,235 | 0 | 12,235 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,235 | 0 | 12,235 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 83,03,928 | 7,62,316 | 90,66,244 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,07,07,582 | 19,06,834 | 2,26,14,416 | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,07,07,582 | 19,06,834 | 2,26,14,416 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA | 2235 | 200-OTHER PROGRAMMES | 63,868 | 1,06,900 | 1,70,768 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,868 | 1,06,900 | 1,70,768 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,07,71,450 | 20,13,734 | 2,27,85,184 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,30,876 | 7,79,534 | 1,02,10,410 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,30,876 | 7,79,534 | 1,02,10,410 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 37,103 | 37,103 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 37,103 | 37,103 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 94,30,876 | 8,16,637 | 1,02,47,513 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 0 | 4,34,737 | 4,34,737 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 4,34,737 | 4,34,737 |
| | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,68,37,588 | 14,47,912 | 1,82,85,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,68,37,588 | 14,47,912 | 1,82,85,500 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA, | 2235 | 200-OTHER PROGRAMMES | 0 | 1,06,739 | 1,06,739 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,06,739 | 1,06,739 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,68,37,588 | 19,89,388 | 1,88,26,976 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,14,93,061 | 11,16,152 | 1,26,09,213 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, SEMA | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,14,93,061 | 11,16,152 | 1,26,09,213 |
| | 2235 | 200-OTHER | 25,000 | 0 | 25,000 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,000 | 0 | 25,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,15,18,061 | 11,16,152 | 1,26,34,213 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 3,44,77,135 | 31,69,657 | 3,76,46,792 |
| SCHOOL, SEONA | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,44,77,135 | 31,69,657 | 3,76,46,792 |
| | 2235 | 200-OTHER | 91,487 | 1,06,730 | 1,98,217 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 91,487 | 1,06,730 | 1,98,217 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,45,68,622 | 32,76,387 | 3,78,45,009 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 36,72,804 | 3,42,973 | 40,15,777 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 36,72,804 | 3,42,973 | 40,15,777 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 36,72,804 | 3,42,973 | 40,15,777 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR JAJAN | 2235 | 200-OTHER PROGRAMMES | 1,11,940 | 0 | 1,11,940 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,11,940 | 0 | 1,11,940 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,11,940 | 0 | 1,11,940 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 37,60,760 | 3,48,994 | 41,09,754 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,60,760 | 3,48,994 | 41,09,754 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,60,760 | 3,48,994 | 41,09,754 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,89,149 | 0 | 8,89,149 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,89,149 | 0 | 8,89,149 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,89,149 | 0 | 8,89,149 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,71,23,059 | 15,13,068 | 1,86,36,127 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,71,23,059 | 15,13,068 | 1,86,36,127 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,71,23,059 | 15,13,068 | 1,86,36,127 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,02,188 | 16,19,783 | 1,92,21,971 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,47,25,247 | 31,32,851 | 3,78,58,098 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 3,47,25,247 | 31,32,851 | 3,78,58,098 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,18,82,200 | 11,79,558 | 1,30,61,758 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, SIBIAN | | SECONDARY SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,82,200 | 11,79,558 | 1,30,61,758 |
| | 2235 | 200-OTHER PROGRAMMES | 47,264 | 1,77,885 | 2,25,149 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,264 | 1,77,885 | 2,25,149 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,29,464 | 13,57,443 | 1,32,86,907 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 35,24,689 | 0 | 35,24,689 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,70,69,463 | 15,11,157 | 1,85,80,620 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,05,94,152 | 15,11,157 | 2,21,05,309 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN | 2235 | 200-OTHER PROGRAMMES | 2,93,416 | 0 | 2,93,416 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,93,416 | 0 | 2,93,416 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,08,87,568 | 15,11,157 | 2,23,98,725 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SIGHOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 88,450 | 0 | 88,450 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 88,450 | 0 | 88,450 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 88,450 | 0 | 88,450 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHADH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,95,711 | 0 | 2,95,711 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 2,95,711 | 0 | 2,95,711 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 2,95,711 | 0 | 2,95,711 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,77,624 | 8,13,335 | 94,90,959 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 86,77,624 | 8,13,335 | 94,90,959 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 86,77,624 | 8,13,335 | 94,90,959 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,40,542 | 7,10,927 | 83,51,469 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 76,40,542 | 7,10,927 | 83,51,469 |
| | | 2235 | 200-OTHER PROGRAMMES | | 17,593 | 21,414 | 39,007 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 76,58,135 | 7,32,341 | 83,90,476 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 76,58,135 | 7,32,341 | 83,90,476 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,05,83,817 | 21,42,678 | 1,27,26,495 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,05,83,817 | 21,42,678 | 1,27,26,495 |
| | | 2235 | 200-OTHER PROGRAMMES | | 2,36,980 | 0 | 2,36,980 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,36,980 | 0 | 2,36,980 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,08,20,797 | 21,42,678 | 1,29,63,475 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 58,18,488 | 9,74,336 | 67,92,824 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 58,18,488 | 9,74,336 | 67,92,824 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 58,18,488 | 9,74,336 | 67,92,824 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,34,99,257 | 20,14,184 | 2,55,13,441 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,34,99,257 | 20,14,184 | 2,55,13,441 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA | 2235 | 200-OTHER PROGRAMMES | 36,726 | 4,605 | 41,331 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 36,726 | 4,605 | 41,331 |
| | | ******************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,35,35,983 | 20,18,789 | 2,55,54,772 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SMERPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 63,257 | 0 | 63,257 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 8,53,000 | 0 | 8,53,000 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 9,16,257 | 0 | 9,16,257 |
| | | ******************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 9,16,257 | 0 | 9,16,257 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SOBI PIND | | 2235 | 200-OTHER PROGRAMMES | 0 | 10,500 | 10,500 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 0 | 10,500 | 10,500 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 0 | 10,500 | 10,500 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,00,275 | 10,40,469 | 1,23,40,744 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,13,00,275 | 10,40,469 | 1,23,40,744 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR | 2235 | 200-OTHER PROGRAMMES | 2,37,394 | 0 | 2,37,394 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,37,394 | 0 | 2,37,394 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,15,37,669 | 10,40,469 | 1,25,78,138 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,65,64,763 | 15,68,427 | 1,81,33,190 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,65,64,763 | 15,68,427 | 1,81,33,190 |
| | 2235 | 200-OTHER PROGRAMMES | 31,128 | 12,096 | 43,224 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,128 | 12,096 | 43,224 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,65,95,891 | 15,80,523 | 1,81,76,414 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,47,572 | 5,42,807 | 63,90,379 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,47,572 | 5,42,807 | 63,90,379 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 58,47,572 | 5,42,807 | 63,90,379 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,25,77,847 | 20,94,755 | 2,46,72,602 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,25,77,847 | 20,94,755 | 2,46,72,602 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,25,77,847 | 20,94,755 | 2,46,72,602 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,89,95,807 | 25,64,817 | 3,15,60,624 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,15,73,654 | 46,59,572 | 5,62,33,226 |
| | 2235 | 200-OTHER PROGRAMMES | 15,565 | 1,00,000 | 1,15,565 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,565 | 1,00,000 | 1,15,565 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,15,89,219 | 47,59,572 | 5,63,48,791 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,66,92,810 | 14,13,048 | 1,81,05,858 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,66,92,810 | 14,13,048 | 1,81,05,858 |
| | 2235 | 200-OTHER PROGRAMMES | 14,738 | 0 | 14,738 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,738 | 0 | 14,738 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | TOTAL(DDO) | | | | 1,67,07,548 | 14,13,048 | 1,81,20,596 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 93,45,621 | 8,85,153 | 1,02,30,774 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 93,45,621 | 8,85,153 | 1,02,30,774 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT | 2235 | 200-OTHER PROGRAMMES | 50,000 | 98,824 | 1,48,824 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 50,000 | 98,824 | 1,48,824 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 93,95,621 | 9,83,977 | 1,03,79,598 |
| | | HEADMASTER,GOVERNMENT HIGH | 2235 | 200-OTHER | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, TAJPUR | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,000 | 0 | 1,00,000 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,59,439 | 11,00,656 | 1,34,60,095 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,23,59,439 | 11,00,656 | 1,34,60,095 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 52,020 | 52,020 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 52,020 | 52,020 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,23,59,439 | 11,52,676 | 1,35,12,115 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 0 | 1,00,000 | 1,00,000 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 64,81,383 | 6,06,099 | 70,87,482 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 64,81,383 | 7,06,099 | 71,87,482 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 64,81,383 | 7,06,099 | 71,87,482 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 80,85,777 | 7,29,011 | 88,14,788 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,85,777 | 7,29,011 | 88,14,788 |
| | 2235 | 200-OTHER PROGRAMMES | 1,36,855 | 0 | 1,36,855 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,36,855 | 0 | 1,36,855 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 82,22,632 | 7,29,011 | 89,51,643 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,43,027 | 11,05,393 | 1,25,48,420 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,14,43,027 | 11,05,393 | 1,25,48,420 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,14,43,027 | 11,05,393 | 1,25,48,420 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 68,09,250 | 15,97,395 | 84,06,645 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 68,09,250 | 15,97,395 | 84,06,645 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 68,09,250 | 15,97,395 | 84,06,645 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 81,60,312 | 7,62,822 | 89,23,134 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,49,69,562 | 23,60,217 | 1,73,29,779 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,49,69,562 | 23,60,217 | 1,73,29,779 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 | 2202 | 109-GOVERNMENT SECONDARY | 2,49,42,359 | 48,52,002 | 2,97,94,361 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,49,42,359 | 48,52,002 | 2,97,94,361 |
| 2235 | 200-OTHER | | 45,400 | 9,240 | 54,640 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,400 | 9,240 | 54,640 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,49,87,759 | 48,61,242 | 2,98,49,001 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TANDA RAM SAHAI | 2235 | 200-OTHER PROGRAMMES | 0 | 12,250 | 12,250 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 12,250 | 12,250 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 0 | 12,250 | 12,250 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 2,40,49,863 | 21,70,065 | 2,62,19,928 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, TEHNA | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,40,49,863 | 21,70,065 | 2,62,19,928 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA | 2235 | 200-OTHER PROGRAMMES | 20,370 | 32,129 | 52,499 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,370 | 32,129 | 52,499 |
| | ******** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,40,70,233 | 22,02,194 | 2,62,72,427 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,23,03,736 | 21,30,986 | 2,44,34,722 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,23,03,736 | 21,30,986 | 2,44,34,722 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,23,03,736 | 21,30,986 | 2,44,34,722 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,57,33,414 | 13,84,746 | 1,71,18,160 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,57,33,414 | 13,84,746 | 1,71,18,160 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,57,33,414 | 13,84,746 | 1,71,18,160 | |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,32,97,206 | 12,10,391 | 1,45,07,597 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,32,97,206 | 12,10,391 | 1,45,07,597 |
| | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,32,97,206 | 12,10,391 | 1,45,07,597 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 57,00,080 | 0 | 57,00,080 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,74,83,295 | 14,92,227 | 1,89,75,522 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 3,64,80,581 | 27,02,618 | 3,91,83,199 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 0 | 1,00,000 | 1,00,000 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,64,80,581 | 28,02,618 | 3,92,83,199 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, TIERA | 2235 | 200-OTHER PROGRAMMES | 0 | 10,573 | 10,573 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 0 | 10,573 | 10,573 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 0 | 10,573 | 10,573 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 66,99,498 | 6,22,899 | 73,22,397 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 66,99,498 | 6,22,899 | 73,22,397 | |
| ****************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 66,99,498 | 6,22,899 | 73,22,397 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,20,43,784 | 19,47,482 | 2,39,91,266 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,20,43,784 | 19,47,482 | 2,39,91,266 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI | 2235 | 200-OTHER PROGRAMMES | 0 | 17,431 | 17,431 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 17,431 | 17,431 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,20,43,784 | 19,64,913 | 2,40,08,697 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 90,73,188 | 7,81,124 | 98,54,312 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,73,188 | 7,81,124 | 98,54,312 |
| | | | 2235 | 200-OTHER PROGRAMMES | 52,794 | 0 | 52,794 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,794 | 0 | 52,794 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 91,25,982 | 7,81,124 | 99,07,106 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 49,44,307 | 4,60,112 | 54,04,419 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 49,44,307 | 4,60,112 | 54,04,419 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 49,44,307 | 4,60,112 | 54,04,419 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,18,424 | 12,36,962 | 1,45,55,386 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 1,33,18,424 | 12,36,962 | 1,45,55,386 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 1,13,154 | 1,61,100 | 2,74,254 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,34,31,578 | 13,98,062 | 1,48,29,640 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,31,578 | 13,98,062 | 1,48,29,640 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,01,785 | 7,86,256 | 91,88,041 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,01,785 | 7,86,256 | 91,88,041 |
| | 2235 | 200-OTHER PROGRAMMES | 13,051 | 0 | 13,051 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,051 | 0 | 13,051 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 84,14,836 | 7,86,256 | 92,01,092 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE | 2202 | 109-GOVERNMENT SECONDARY | 1,13,32,285 | 9,71,008 | 1,23,03,293 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,13,32,285 | 9,71,008 | 1,23,03,293 |
| | | | | | | | |
| 2235 | 200-OTHER | | | | 0 | 10,000 | 10,000 |
| | | PROGRAMMES | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 10,000 | 10,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,13,32,285 | 9,81,008 | 1,23,13,293 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,96,432 | 12,40,173 | 1,48,36,605 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,96,432 | 12,50,173 | 1,48,46,605 |
| | 2235 | 200-OTHER PROGRAMMES | 1,48,422 | 14,266 | 1,62,688 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,48,422 | 14,266 | 1,62,688 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,50,77,139 | 22,35,447 | 2,73,12,586 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 83,75,119 | 7,28,646 | 91,03,765 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,75,119 | 7,28,646 | 91,03,765 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 83,75,119 | 7,28,646 | 91,03,765 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 39,40,084 | 4,23,385 | 43,63,469 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 39,40,084 | 4,23,385 | 43,63,469 |
| | | | 2235 | 200-OTHER PROGRAMMES | | 32,564 | 24,559 | 57,123 |
| | | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 32,564 | 24,559 | 57,123 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 39,72,648 | 4,47,944 | 44,20,592 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, VINPALKE | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 18,20,168 | 0 | 18,20,168 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 18,52,732 | 24,559 | 18,77,291 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,92,816 | 4,47,944 | 62,40,760 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, WANIYA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,45,756 | 0 | 1,45,756 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,45,756 | 0 | 1,45,756 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,45,756 | 0 | 1,45,756 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,69,27,065 | 15,81,391 | 1,85,08,456 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,69,27,065 | 15,81,391 | 1,85,08,456 |
| | 2235 | 200-OTHER PROGRAMMES | 2,15,887 | 72,658 | 2,88,545 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,15,887 | 72,658 | 2,88,545 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,71,42,952 | 16,54,049 | 1,87,97,001 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,32,06,432 | 12,36,734 | 1,44,43,166 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,34,22,319 | 13,09,392 | 1,47,31,711 |
| | | | 2235 | 200-OTHER PROGRAMMES | 29,997 | 0 | 29,997 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 29,997 | 0 | 29,997 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,03,79,381 | 28,90,783 | 3,32,70,164 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL,CHAIL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,00,205 | 0 | 3,00,205 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,00,205 | 0 | 3,00,205 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,00,205 | 0 | 3,00,205 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,74,679 | 7,16,332 | 82,91,011 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 75,74,679 | 7,16,332 | 82,91,011 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 75,74,679 | 7,16,332 | 82,91,011 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 59,37,361 | 5,03,396 | 64,40,757 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,37,361 | 5,03,396 | 64,40,757 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 59,37,361 | 5,03,396 | 64,40,757 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,95,589 | 8,05,350 | 93,00,939 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,44,32,950 | 13,08,746 | 1,57,41,696 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,44,32,950 | 13,08,746 | 1,57,41,696 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,36,57,808 | 20,81,880 | 2,57,39,688 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,36,57,808 | 20,81,880 | 2,57,39,688 |
| | 2235 | 200-OTHER PROGRAMMES | 2,27,957 | 40,364 | 2,68,321 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,27,957 | 40,364 | 2,68,321 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,38,85,765 | 21,22,244 | 2,60,08,009 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,52,37,134 | 14,66,906 | 1,67,04,040 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,52,37,134 | 14,66,906 | 1,67,04,040 |
| | 2235 | 200-OTHER PROGRAMMES | 13,881 | 0 | 13,881 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 13,881 | 0 | 13,881 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,52,51,015 | 14,66,906 | 1,67,17,921 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,46,93,694 | 15,56,265 | 1,62,49,959 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,47,07,575 | 15,56,265 | 1,62,63,840 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,00,44,709 | 30,23,171 | 3,30,67,880 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 20,000 | 20,000 | 40,000 |
| | | 200-OTHER PROGRAMMES | 13,37,863 | 6,02,733 | 19,40,596 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,57,863 | 6,22,733 | 19,80,596 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,57,863 | 6,22,733 | 19,80,596 |
| | HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,64,649 | 5,06,644 | 65,71,293 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 60,64,649 | 5,06,644 | 65,71,293 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 60,64,649 | 5,06,644 | 65,71,293 |
| | | HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,40,183 | 11,20,210 | 1,34,60,393 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 1,84,04,832 | 16,26,854 | 2,00,31,686 |
| | | | 2235 200-OTHER PROGRAMMES | 4,905 | 1,00,000 | 1,04,905 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 4,905 | 1,00,000 | 1,04,905 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,84,09,737 | 17,26,854 | 2,01,36,591 |
| | | HEADMASTER,GOVT HIGH SCHOOL (G) DAPPAR | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 1,66,806 | 3,30,172 | 4,96,978 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,66,806 | 3,30,172 | 4,96,978 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,66,806 | 3,30,172 | 4,96,978 |
| HEADMASTER,GOVT HIGH SCHOOL (G) MULANPUR | 2202 | | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,22,772 | 0 | 2,22,772 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,22,772 | 0 | 2,22,772 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,22,772 | 0 | 2,22,772 |
| | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | | 1,38,37,946 | 11,78,160 | 1,50,16,106 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | BARTANA | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 1,38,37,946 | 11,78,160 | 1,50,16,106 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,38,37,946 | 11,78,160 | 1,50,16,106 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,61,449 | 13,07,695 | 1,46,69,144 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,33,61,449 | 13,07,695 | 1,46,69,144 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,33,61,449 | 13,07,695 | 1,46,69,144 |
| | | HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,68,067 | 10,84,773 | 1,28,52,840 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,17,68,067 | 10,84,773 | 1,28,52,840 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,17,68,067 | 10,84,773 | 1,28,52,840 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL BHUKHRI | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,09,22,669 | 9,11,545 | 1,18,34,214 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,09,22,669 | 9,11,545 | 1,18,34,214 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 1,09,22,669 | 9,11,545 | 1,18,34,214 |
| HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,70,05,257 | 15,63,649 | 1,85,68,906 |
| | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,70,05,257 | 15,63,649 | 1,85,68,906 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,70,05,257 | 15,63,649 | 1,85,68,906 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL<br>CHATAMALI | 2202 | 101-GOVERNMENT<br>PRIMARY SCHOOLS | 21,10,077 | 0 | 21,10,077 |
| | | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 1,81,14,447 | 17,31,818 | 1,98,46,265 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,72,29,781 | 32,95,467 | 4,05,25,248 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,72,29,781 | 32,95,467 | 4,05,25,248 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL<br>CHOLTA KHURAD | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 1,66,72,480 | 15,43,338 | 1,82,15,818 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,66,72,480 | 15,43,338 | 1,82,15,818 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,66,72,480 | 15,43,338 | 1,82,15,818 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL<br>DAFARPUR | 2202 | 109-GOVERNMENT<br>SECONDARY | 1,30,39,581 | 12,59,072 | 1,42,98,653 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,30,39,581 | 12,59,072 | 1,42,98,653 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,30,39,581 | 12,59,072 | 1,42,98,653 |
| | | HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA | 2202 | 001-DIRECTION AND ADMINISTRATION | 9,821 | 0 | 9,821 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 21,10,870 | 0 | 21,10,870 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,97,44,027 | 25,33,192 | 3,22,77,219 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,18,64,718 | 25,33,192 | 3,43,97,910 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,18,64,718 | 25,33,192 | 3,43,97,910 |
| HEADMASTER,GOVT HIGH SCHOOL GARANGAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,40,907 | 6,58,244 | 81,99,151 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 75,40,907 | 6,58,244 | 81,99,151 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 75,40,907 | 6,58,244 | 81,99,151 |
| HEADMASTER,GOVT HIGH SCHOOL KANDALA | 2202 | 001-DIRECTION AND ADMINISTRATION | 51,721 | 0 | 51,721 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,25,517 | 16,37,231 | 2,00,62,748 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,84,77,238 | 16,37,231 | 2,01,14,469 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,84,77,238 | 16,37,231 | 2,01,14,469 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVT HIGH SCHOOL KARKAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,17,077 | 11,63,373 | 1,45,80,450 | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,34,17,077 | 11,63,373 | 1,45,80,450 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,34,17,077 | 11,63,373 | 1,45,80,450 |
| | | HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,34,664 | 12,24,820 | 1,59,59,484 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,81,51,741 | 23,88,193 | 3,05,39,934 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,81,51,741 | 23,88,193 | 3,05,39,934 |
| HEADMASTER,GOVT HIGH SCHOOL MIANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 91,05,923 | 7,84,915 | 98,90,838 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 91,05,923 | 7,84,915 | 98,90,838 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 91,05,923 | 7,84,915 | 98,90,838 |
| HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR | 2202 | 001-DIRECTION AND ADMINISTRATION | 71,919 | 0 | 71,919 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,44,74,015 | 12,69,668 | 1,57,43,683 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,45,45,934 | 12,69,668 | 1,58,15,602 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,45,45,934 | 12,69,668 | 1,58,15,602 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 1,36,26,756 | 12,61,508 | 1,48,88,264 |
| | | RADIALA | | SECONDARY | | | |
| | | | | SCHOOLS | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 1,36,26,756 | 12,61,508 | 1,48,88,264 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 1,36,26,756 | 12,61,508 | 1,48,88,264 |
| | | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 92,62,499 | 8,57,509 | 1,01,20,008 |
| | | RAMGARH RURKI | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,28,89,255 | 21,19,017 | 2,50,08,272 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,28,89,255 | 21,19,017 | 2,50,08,272 |
| HEADMASTER,GOVT HIGH SCHOOL RASANHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,93,91,010 | 15,94,056 | 2,09,85,066 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,93,91,010 | 15,94,056 | 2,09,85,066 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,93,91,010 | 15,94,056 | 2,09,85,066 |
| HEADMASTER,GOVT HIGH SCHOOL SAIDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,69,14,662 | 15,41,894 | 1,84,56,556 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,69,14,662 | 15,41,894 | 1,84,56,556 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,69,14,662 | 15,41,894 | 1,84,56,556 |
| HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,76,67,864 | 23,76,372 | 3,00,44,236 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,76,67,864 | 23,76,372 | 3,00,44,236 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,76,67,864 | 23,76,372 | 3,00,44,236 |
| | HEADMASTER,GOVT HIGH SCHOOL SEENI | SAR 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,21,02,147 | 7,34,671 | 1,28,36,818 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,97,70,011 | 31,11,043 | 4,28,81,054 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 3,97,70,011 | 31,11,043 | 4,28,81,054 |
| | HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI | 2202 | 001-DIRECTION AND | | 63,29,521 | 0 | 63,29,521 |

| | | | | | |
|---|---|---|---|---|---|
| | | ADMINISTRATION | | | |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,82,025 | 7,98,193 | 1,24,80,218 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,80,11,546 | 7,98,193 | 1,88,09,739 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,80,11,546 | 7,98,193 | 1,88,09,739 |
| HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,79,162 | 14,74,271 | 1,91,53,433 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,76,79,162 | 14,74,271 | 1,91,53,433 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,76,79,162 | 14,74,271 | 1,91,53,433 |
| HEADMASTER,GOVT. HIGH SCHOOL | 2202 | 104-INSPECTION | 58,817 | 0 | 58,817 |
| | | 109-GOVERNMENT | 23,52,956 | 15,94,332 | 39,47,288 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,11,773 | 15,94,332 | 40,06,105 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 24,11,773 | 15,94,332 | 40,06,105 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL (BOYS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 16,065 | 1,96,195 | 2,12,260 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,065 | 1,96,195 | 2,12,260 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 16,065 | 1,96,195 | 2,12,260 |
| | | HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 38,100 | 38,100 |
| | | | | 109-GOVERNMENT SECONDARY | 1,31,18,719 | 19,44,422 | 1,50,63,141 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,31,18,719 | 19,82,522 | 1,51,01,241 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,31,18,719 | 19,82,522 | 1,51,01,241 |
| HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 0 | 45,105 | 45,105 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 9,90,70,511 | 98,57,295 | 10,89,27,806 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 9,90,70,511 | 99,02,400 | 10,89,72,911 |
| | ******************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 9,90,70,511 | 99,02,400 | 10,89,72,911 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 63,60,337 | 13,36,546 | 76,96,883 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,54,30,848 | 1,12,38,946 | 11,66,69,794 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,54,30,848 | 1,12,38,946 | 11,66,69,794 |
| | | HEADMASTER,GOVT. HIGH SCHOOL (BOYS), MALOUT MANDI HARJI RAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,48,555 | 69,637 | 2,18,192 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,48,555 | 69,637 | 2,18,192 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,48,555 | 69,637 | 2,18,192 |
| | | HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,70,980 | 8,60,154 | 84,31,134 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 75,70,980 | 8,60,154 | 84,31,134 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 75,70,980 | 8,60,154 | 84,31,134 |
| HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BUTTER | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 0 | 15,536 | 15,536 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 6,17,696 | 5,91,179 | 12,08,875 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 6,17,696 | 6,06,715 | 12,24,411 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 6,17,696 | 6,06,715 | 12,24,411 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,25,51,259 | 11,91,658 | 1,37,42,917 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,25,51,259 | 11,91,658 | 1,37,42,917 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,25,51,259 | 11,91,658 | 1,37,42,917 |
| HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 6,900 | 6,900 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 88,66,530 | 13,28,976 | 1,01,95,506 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 88,66,530 | 13,35,876 | 1,02,02,406 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 88,66,530 | 13,35,876 | 1,02,02,406 |
| HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 66,48,229 | 6,36,218 | 72,84,447 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 66,48,229 | 6,36,218 | 72,84,447 |
| ********** | | ---------- | ---------- | ---------- | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 66,48,229 | 6,36,218 | 72,84,447 |
| HEADMASTER,GOVT. HIGH SCHOOL , KARYAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,76,74,442 | 19,07,582 | 1,95,82,024 |
| | ********** | | | | | | |
| | TOTAL(MH) | | | | 1,76,74,442 | 19,07,582 | 1,95,82,024 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 1,76,74,442 | 19,07,582 | 1,95,82,024 |
| HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 11,67,807 | 12,000 | 11,79,807 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | KOT ISE KHAN | | SECONDARY SCHOOLS | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 11,67,807 | 12,000 | 11,79,807 |
| | | ********** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 11,67,807 | 12,000 | 11,79,807 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,44,447 | 8,34,105 | 1,04,78,552 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 96,44,447 | 8,34,105 | 1,04,78,552 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 96,44,447 | 8,34,105 | 1,04,78,552 |
| | | HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 37,871 | 37,871 |
| | | | | 104-INSPECTION | 1,65,128 | 37,722 | 2,02,850 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,47,65,609 | 40,96,060 | 3,88,61,669 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,49,30,737 | 41,71,653 | 3,91,02,390 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,49,30,737 | 41,71,653 | 3,91,02,390 |
| | | HEADMASTER,GOVT. HIGH SCHOOL , | 2202 | 109-GOVERNMENT | 73,81,957 | 26,84,879 | 1,00,66,836 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | MALLIANA | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,81,957 | 26,84,879 | 1,00,66,836 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 73,81,957 | 26,84,879 | 1,00,66,836 |
| | | HEADMASTER,GOVT. HIGH SCHOOL , | 2202 | 109-GOVERNMENT | 1,19,86,959 | 14,27,288 | 1,34,14,247 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | MANAWAN | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,19,86,959 | 14,27,288 | 1,34,14,247 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,19,86,959 | 14,27,288 | 1,34,14,247 |
| EDUCATION | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVT. HIGH SCHOOL , | 2202 | 101-GOVERNMENT | 59,723 | 88,000 | 1,47,723 |

| | | | | | |
|---|---|---|---|---|---|
| DEPARTMENT OF EDUCATION, MINIA<br>PUNJAB | | PRIMARY SCHOOLS | | | |
| | | 104-INSPECTION | 39,498 | 0 | 39,498 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 91,20,912 | 26,35,888 | 1,17,56,800 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,20,133 | 27,23,888 | 1,19,44,021 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,20,133 | 27,23,888 | 1,19,44,021 |
| HEADMASTER,GOVT. HIGH SCHOOL , NANGAL | 2202 | 104-INSPECTION | 39,498 | 0 | 39,498 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 99,75,396 | 8,94,606 | 1,08,70,002 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,14,894 | 8,94,606 | 1,09,09,500 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,14,894 | 8,94,606 | 1,09,09,500 |
| HEADMASTER,GOVT. HIGH SCHOOL , | 2202 | 109-GOVERNMENT | 82,47,611 | 8,68,866 | 91,16,477 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | RAOWAL MALAK KANGAN | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 82,47,611 | 8,68,866 | 91,16,477 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 82,47,611 | 8,68,866 | 91,16,477 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,29,07,173 | 12,60,310 | 1,41,67,483 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,11,54,784 | 21,29,176 | 2,32,83,960 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,11,54,784 | 21,29,176 | 2,32,83,960 |
| | | HEADMASTER,GOVT. HIGH SCHOOL , | 2202 | 109-GOVERNMENT | 22,34,820 | 7,68,246 | 30,03,066 |

| | | | | | |
|---|---|---|---|---|---|
| THALAKE | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,34,820 | 7,68,246 | 30,03,066 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,34,820 | 7,68,246 | 30,03,066 |
| HEADMASTER,GOVT. HIGH SCHOOL | 2235 | 104-DEPOSIT | 0 | 10,000 | 10,000 |
| GODHEWALI BASTI MOGA | | LINKED | | | |
| | | INSURANCE | | | |
| | | SCHEME-GOVERNME | | | |
| | | NT PROVIDENT | | | |
| | | FUND | | | |
| | | 200-OTHER | 1,60,793 | 0 | 1,60,793 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,60,793 | 10,000 | 1,70,793 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,60,793 | 10,000 | 1,70,793 |
| HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 104-INSPECTION | 0 | 62,815 | 62,815 |
| AJITWAL | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,97,03,879 | 17,60,523 | 2,14,64,402 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL | TOTAL(MH) | | 1,97,03,879 | 18,23,338 | 2,15,27,217 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 1,97,03,879 | 18,23,338 | 2,15,27,217 |
| HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 15,38,219 | 3,12,804 | 18,51,023 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,12,42,098 | 21,36,142 | 2,33,78,240 |
| ********** | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,12,42,098 | 21,36,142 | 2,33,78,240 |
| HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL | 2202 | 104-INSPECTION | 400 | 0 | 400 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,03,441 | 18,05,444 | 1,59,08,885 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,03,841 | 18,05,444 | 1,59,09,285 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,41,03,841 | 18,05,444 | 1,59,09,285 |
| HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD | 2202 | 104-INSPECTION | 62,815 | 39,498 | 1,02,313 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 42,79,359 | 15,80,282 | 58,59,641 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,42,174 | 16,19,780 | 59,61,954 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,42,174 | 16,19,780 | 59,61,954 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, BADIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,66,538 | 11,04,679 | 1,26,71,217 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,59,08,712 | 27,24,459 | 1,86,33,171 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,59,08,712 | 27,24,459 | 1,86,33,171 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,22,074 | 10,76,326 | 1,27,98,400 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,17,22,074 | 10,76,326 | 1,27,98,400 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,17,22,074 | 10,76,326 | 1,27,98,400 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 74,01,169 | 7,86,059 | 81,87,228 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 74,01,169 | 7,86,059 | 81,87,228 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 74,01,169 | 7,86,059 | 81,87,228 |
| HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 35,49,128 | 0 | 35,49,128 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,45,32,836 | 30,80,278 | 2,76,13,114 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,80,81,964 | 30,80,278 | 3,11,62,242 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,80,81,964 | 30,80,278 | 3,11,62,242 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,08,187 | 8,54,919 | 1,00,63,106 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 92,08,187 | 8,54,919 | 1,00,63,106 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 92,08,187 | 8,54,919 | 1,00,63,106 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 32,17,618 | 3,93,347 | 36,10,965 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 32,17,618 | 3,93,347 | 36,10,965 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 32,17,618 | 3,93,347 | 36,10,965 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 64,73,048 | 3,26,121 | 67,99,169 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 64,73,048 | 3,26,121 | 67,99,169 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 64,73,048 | 3,26,121 | 67,99,169 |
| HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA | 2202 | 104-INSPECTION | | | 37,722 | 0 | 37,722 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 16,50,313 | 10,56,034 | 27,06,347 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 16,88,035 | 10,56,034 | 27,44,069 |
| | ******************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 16,88,035 | 10,56,034 | 27,44,069 |
| | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 101-GOVERNMENT | | 26,02,701 | 0 | 26,02,701 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | CHARIK | | PRIMARY SCHOOLS | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, CHARIK | 2202 | 104-INSPECTION | 39,498 | 0 | 39,498 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 40,56,400 | 2,83,697 | 43,40,097 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,98,599 | 2,83,697 | 69,82,296 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 66,98,599 | 2,83,697 | 69,82,296 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,01,336 | 10,53,412 | 1,25,54,748 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,15,01,336 | 10,53,412 | 1,25,54,748 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,15,01,336 | 10,53,412 | 1,25,54,748 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, CHHOTA GHAR | 2202 | 109-GOVERNMENT SECONDARY | 44,30,977 | 0 | 44,30,977 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 44,30,977 | 0 | 44,30,977 | | |
| ******************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 44,30,977 | 0 | 44,30,977 | | |
| HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 67,36,291 | 6,19,362 | 73,55,653 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 67,36,291 | 6,19,362 | 73,55,653 | | |
| | ******************************** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 67,36,291 | 6,19,362 | 73,55,653 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN | 2202 | 109-GOVERNMENT SECONDARY | 87,30,714 | 10,29,603 | 97,60,317 |

| | | | | | |
|---|---|---|---|---|---|
| PUNJAB | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 87,30,714 | 10,29,603 | 97,60,317 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 87,30,714 | 10,29,603 | 97,60,317 |
| HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 60,08,008 | 0 | 60,08,008 |
| | | 104-INSPECTION | 75,316 | 0 | 75,316 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,42,226 | 6,64,766 | 1,43,06,992 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 4,92,205 | 0 | 4,92,205 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,02,17,755 | 6,64,766 | 2,08,82,521 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,02,17,755 | 6,64,766 | 2,08,82,521 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,24,62,515 | 12,45,920 | 1,37,08,435 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,24,62,515 | 12,45,920 | 1,37,08,435 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,24,62,515 | 12,45,920 | 1,37,08,435 |
| HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 12,19,337 | 1,70,622 | 13,89,959 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 12,19,337 | 1,70,622 | 13,89,959 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 12,19,337 | 1,70,622 | 13,89,959 |
| HEADMASTER,GOVT. HIGH SCHOOL, DAGRU | 2202 | 104-INSPECTION | 62,815 | 0 | 62,815 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,29,06,725 | 8,34,732 | 1,37,41,457 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,88,877 | 10,05,354 | 1,51,94,231 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,41,88,877 | 10,05,354 | 1,51,94,231 |
| HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,40,39,650 | 12,77,870 | 1,53,17,520 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,40,39,650 | 12,77,870 | 1,53,17,520 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,40,39,650 | 12,77,870 | 1,53,17,520 |
| HEADMASTER,GOVT. HIGH SCHOOL, DARPUR | 2202 | 109-GOVERNMENT SECONDARY | 55,98,239 | 5,03,815 | 61,02,054 |

| | | | | SCHOOLS | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,98,239 | 5,03,815 | 61,02,054 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 55,98,239 | 5,03,815 | 61,02,054 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, DAULA | 2202 | 109-GOVERNMENT SECONDARY | 86,47,513 | 6,87,228 | 93,34,741 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 86,47,513 | 6,87,228 | 93,34,741 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 86,47,513 | 6,87,228 | 93,34,741 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN | 2202 | 109-GOVERNMENT SECONDARY | 58,49,523 | 5,29,724 | 63,79,247 |

| | | | | | |
|---|---|---|---|---|---|
| PUNJAB | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,49,523 | 5,29,724 | 63,79,247 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 58,49,523 | 5,29,724 | 63,79,247 |
| HEADMASTER,GOVT. HIGH SCHOOL, DEMRU KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 25,09,243 | 12,000 | 25,21,243 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,09,243 | 12,000 | 25,21,243 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 25,09,243 | 12,000 | 25,21,243 |
| HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 79,40,689 | 7,18,479 | 86,59,168 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,40,689 | 7,18,479 | 86,59,168 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 79,40,689 | 7,18,479 | 86,59,168 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 33,50,459 | 0 | 33,50,459 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,66,39,243 | 16,89,033 | 1,83,28,276 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,99,89,702 | 16,89,033 | 2,16,78,735 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,99,89,702 | 16,89,033 | 2,16,78,735 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, DHARAM KOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,18,812 | 0 | 4,18,812 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,18,812 | 0 | 4,18,812 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,18,812 | 0 | 4,18,812 |
| HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 10,28,397 | 0 | 10,28,397 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 10,28,397 | 0 | 10,28,397 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 10,28,397 | 0 | 10,28,397 |
| HEADMASTER,GOVT. HIGH SCHOOL, DINA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 97,34,019 | 4,98,637 | 1,02,32,656 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 97,34,019 | 4,98,637 | 1,02,32,656 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 97,34,019 | 4,98,637 | 1,02,32,656 |
| HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 73,98,350 | 6,34,164 | 80,32,514 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,98,350 | 6,34,164 | 80,32,514 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 73,98,350 | 6,34,164 | 80,32,514 |
| | HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | 26,59,501 | 0 | 26,59,501 |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,33,37,812 | 20,51,156 | 2,53,88,968 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,33,95,663 | 26,85,320 | 3,60,80,983 |
| | ********** | | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 3,33,95,663 | 26,85,320 | 3,60,80,983 |
| HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,31,76,208 | 19,41,446 | 2,51,17,654 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,31,76,208 | 19,41,446 | 2,51,17,654 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,31,76,208 | 19,41,446 | 2,51,17,654 |
| HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH | 2202 | 104-INSPECTION | 37,722 | 0 | 37,722 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,83,762 | 10,78,824 | 1,30,62,586 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,21,484 | 10,78,824 | 1,31,00,308 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,20,21,484 | 10,78,824 | 1,31,00,308 |
| HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA | 2202 | 109-GOVERNMENT SECONDARY | 99,66,545 | 8,94,748 | 1,08,61,293 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 99,66,545 | 8,94,748 | 1,08,61,293 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 99,66,545 | 8,94,748 | 1,08,61,293 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,92,425 | 12,73,031 | 1,51,65,456 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,38,92,425 | 12,73,031 | 1,51,65,456 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,38,92,425 | 12,73,031 | 1,51,65,456 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, JANER | 2202 | 109-GOVERNMENT SECONDARY | 1,68,06,037 | 14,91,294 | 1,82,97,331 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,68,06,037 | 14,91,294 | 1,82,97,331 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,68,06,037 | 14,91,294 | 1,82,97,331 |
| HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 62,98,278 | 4,40,276 | 67,38,554 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 62,98,278 | 4,40,276 | 67,38,554 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 62,98,278 | 4,40,276 | 67,38,554 |
| HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,98,279 | 5,37,383 | 66,35,662 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,98,279 | 5,37,383 | 66,35,662 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 60,98,279 | 5,37,383 | 66,35,662 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, KALKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 61,30,030 | 0 | 61,30,030 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,22,28,309 | 5,37,383 | 1,27,65,692 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 1,22,28,309 | 5,37,383 | 1,27,65,692 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 50,51,256 | 4,50,674 | 55,01,930 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 50,51,256 | 4,50,674 | 55,01,930 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 50,51,256 | 4,50,674 | 55,01,930 | |
| HEADMASTER,GOVT. HIGH SCHOOL, KHELLON | 2235 | 200-OTHER PROGRAMMES | 1,60,042 | 3,49,978 | 5,10,020 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,60,042 | 3,49,978 | 5,10,020 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,60,042 | 3,49,978 | 5,10,020 | |
| HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,49,896 | 11,94,584 | 1,61,44,480 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,49,49,896 | 11,94,584 | 1,61,44,480 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,49,49,896 | 11,94,584 | 1,61,44,480 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, KHOTE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,39,98,164 | 9,67,251 | 1,49,65,415 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,89,48,060 | 21,61,835 | 3,11,09,895 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,89,48,060 | 21,61,835 | 3,11,09,895 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,23,679 | 6,18,576 | 75,42,255 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 69,23,679 | 6,18,576 | 75,42,255 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 69,23,679 | 6,18,576 | 75,42,255 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 56,11,084 | 4,49,362 | 60,60,446 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| KILI CHAHLAN | | | SECONDARY | | | | |
| | | | SCHOOLS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 56,11,084 | 4,49,362 | 60,60,446 |
| ******************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 56,11,084 | 4,49,362 | 60,60,446 |
| HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | | 109-GOVERNMENT | | 1,01,64,324 | 7,45,527 | 1,09,09,851 |
| KINGARA | | | SECONDARY | | | | |
| | | | SCHOOLS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,01,64,324 | 7,45,527 | 1,09,09,851 |
| | | ******************************** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,01,64,324 | 7,45,527 | 1,09,09,851 |
| EDUCATION | SECRETARY TO GOVERNMENT, | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 1,10,66,587 | 13,90,209 | 1,24,56,796 |
| | DEPARTMENT OF EDUCATION, | KOTHI MALIAN WALA | | SECONDARY | | | |

| | | | | | |
|---|---|---|---|---|---|
| PUNJAB | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,30,911 | 21,35,736 | 2,33,66,647 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,12,30,911 | 21,35,736 | 2,33,66,647 |
| HEADMASTER,GOVT. HIGH SCHOOL, KOTLA MEHAR SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 22,10,255 | 0 | 22,10,255 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,10,255 | 0 | 22,10,255 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 22,10,255 | 0 | 22,10,255 |
| HEADMASTER,GOVT. HIGH SCHOOL, KOTLA RAI KA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,09,583 | 0 | 58,09,583 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,09,583 | 0 | 58,09,583 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 58,09,583 | 0 | 58,09,583 |
| HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,54,40,676 | 13,78,671 | 1,68,19,347 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,54,40,676 | 13,78,671 | 1,68,19,347 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,54,40,676 | 13,78,671 | 1,68,19,347 |
| HEADMASTER,GOVT. HIGH SCHOOL, KUSSA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 88,89,131 | 7,47,738 | 96,36,869 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | KUSSA | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 88,89,131 | 7,47,738 | 96,36,869 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 88,89,131 | 7,47,738 | 96,36,869 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 59,04,236 | 5,54,791 | 64,59,027 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 59,04,236 | 5,54,791 | 64,59,027 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,04,236 | 5,54,791 | 64,59,027 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,37,62,368 | 10,85,935 | 1,48,48,303 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,37,62,368 | 10,85,935 | 1,48,48,303 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,37,62,368 | 10,85,935 | 1,48,48,303 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, LALEH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 40,64,879 | 3,50,217 | 44,15,096 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 40,64,879 | 3,50,217 | 44,15,096 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 10,385 | 10,385 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 10,385 | 10,385 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 40,64,879 | 3,60,602 | 44,25,481 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, LANDEKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 28,86,692 | 0 | 28,86,692 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,86,692 | 0 | 28,86,692 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 28,86,692 | 0 | 28,86,692 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, LANGEANA KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,01,688 | 0 | 2,01,688 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,01,688 | 0 | 2,01,688 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,01,688 | 0 | 2,01,688 |
| HEADMASTER,GOVT. HIGH SCHOOL, MADHIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,67,01,074 | 15,33,790 | 1,82,34,864 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,67,01,074 | 15,33,790 | 1,82,34,864 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,67,01,074 | 15,33,790 | 1,82,34,864 |
| HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,77,355 | 10,48,989 | 1,23,26,344 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,12,77,355 | 10,48,989 | 1,23,26,344 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,12,77,355 | 10,48,989 | 1,23,26,344 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, MAHLA KALAN | 2202 | 104-INSPECTION | 62,815 | 0 | 62,815 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, MAHLA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,47,983 | 0 | 7,47,983 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,10,798 | 0 | 8,10,798 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,10,798 | 0 | 8,10,798 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,94,65,877 | 26,29,216 | 3,20,95,093 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,94,65,877 | 26,29,216 | 3,20,95,093 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,94,65,877 | 26,29,216 | 3,20,95,093 |
| HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,42,344 | 9,61,043 | 1,14,03,387 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,04,42,344 | 9,61,043 | 1,14,03,387 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,04,42,344 | 9,61,043 | 1,14,03,387 |
| HEADMASTER,GOVT. HIGH SCHOOL, MANN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 72,74,302 | 6,73,322 | 79,47,624 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 72,74,302 | 6,73,322 | 79,47,624 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 72,74,302 | 6,73,322 | 79,47,624 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,81,58,964 | 17,39,805 | 1,98,98,769 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,81,58,964 | 17,39,805 | 1,98,98,769 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,81,58,964 | 17,39,805 | 1,98,98,769 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, MEHNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,691 | 0 | 69,691 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 69,691 | 0 | 69,691 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 69,691 | 0 | 69,691 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, MEHRON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,92,09,132 | 16,61,017 | 2,08,70,149 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,92,09,132 | 16,61,017 | 2,08,70,149 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,92,09,132 | 16,61,017 | 2,08,70,149 |
| HEADMASTER,GOVT. HIGH SCHOOL, MIDDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,73,897 | 8,47,518 | 1,01,21,415 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,73,897 | 8,47,518 | 1,01,21,415 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,73,897 | 8,47,518 | 1,01,21,415 |
| HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 68,49,468 | 6,41,314 | 74,90,782 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,49,468 | 6,41,314 | 74,90,782 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 68,49,468 | 6,41,314 | 74,90,782 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,22,770 | 9,43,308 | 1,10,66,078 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,69,72,238 | 15,84,622 | 1,85,56,860 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,69,72,238 | 15,84,622 | 1,85,56,860 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, NATHUWALA JADID | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,30,598 | 0 | 4,30,598 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 4,30,598 | 0 | 4,30,598 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,30,598 | 0 | 4,30,598 |
| HEADMASTER,GOVT. HIGH SCHOOL, PANJ GRAIN KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,114 | 0 | 1,12,114 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,12,114 | 0 | 1,12,114 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,12,114 | 0 | 1,12,114 |
| HEADMASTER,GOVT. HIGH SCHOOL, PEORI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 99,60,020 | 9,24,344 | 1,08,84,364 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 99,60,020 | 9,24,344 | 1,08,84,364 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 99,60,020 | 9,24,344 | 1,08,84,364 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, RAJEANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,27,994 | 0 | 5,27,994 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,04,88,014 | 9,24,344 | 1,14,12,358 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,04,88,014 | 9,24,344 | 1,14,12,358 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 61,51,945 | 4,72,157 | 66,24,102 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 61,51,945 | 4,72,157 | 66,24,102 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 61,51,945 | 4,72,157 | 66,24,102 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,84,397 | 6,22,789 | 67,07,186 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,84,397 | 6,22,789 | 67,07,186 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 60,84,397 | 6,22,789 | 67,07,186 |
| HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,03,117 | 9,92,952 | 98,96,069 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 89,03,117 | 9,92,952 | 98,96,069 |
| ******************************** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 89,03,117 | 9,92,952 | 98,96,069 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,64,329 | 7,91,830 | 94,56,159 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,75,67,446 | 17,84,782 | 1,93,52,228 |
| | | ****************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,75,67,446 | 17,84,782 | 1,93,52,228 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, SAHOKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 16,20,623 | 0 | 16,20,623 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 16,20,623 | 0 | 16,20,623 |
| | | ****************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 16,20,623 | 0 | 16,20,623 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, SALINA | 2202 | 104-INSPECTION | 62,815 | 0 | 62,815 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,68,94,247 | 14,42,489 | 1,83,36,736 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,69,57,062 | 14,42,489 | 1,83,99,551 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,69,57,062 | 14,42,489 | 1,83,99,551 |
| HEADMASTER,GOVT. HIGH SCHOOL, SEKHA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 11,97,975 | 0 | 11,97,975 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 11,97,975 | 0 | 11,97,975 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,97,975 | 0 | 11,97,975 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,26,24,809 | 21,39,211 | 2,47,64,020 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,26,24,809 | 21,39,211 | 2,47,64,020 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | | 0 | 10,000 | 10,000 |
| | 200-OTHER PROGRAMMES | | 44,261 | 25,000 | 69,261 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 44,261 | 35,000 | 79,261 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,26,69,070 | 21,74,211 | 2,48,43,281 |
| HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,51,89,849 | 21,68,329 | 2,73,58,178 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,51,89,849 | 21,68,329 | 2,73,58,178 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 2,51,89,849 | 21,68,329 | 2,73,58,178 |
| HEADMASTER,GOVT. HIGH SCHOOL, SMALSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 5,76,992 | 0 | 5,76,992 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 5,76,992 | 0 | 5,76,992 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,76,992 | 0 | 5,76,992 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,46,56,545 | 12,92,997 | 1,59,49,542 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,46,56,545 | 12,92,997 | 1,59,49,542 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,46,56,545 | 12,92,997 | 1,59,49,542 |
| HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,19,297 | 14,58,636 | 1,61,77,933 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,19,297 | 14,58,636 | 1,61,77,933 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,47,19,297 | 14,58,636 | 1,61,77,933 |
| HEADMASTER,GOVT. HIGH SCHOOL, THATHI BHAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 13,34,401 | 0 | 13,34,401 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,34,401 | 0 | 13,34,401 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,34,401 | 0 | 13,34,401 |
| HEADMASTER,GOVT. HIGH SCHOOL, WANDER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,632 | 0 | 70,632 |
| | ********** | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 70,632 | 0 | 70,632 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 70,632 | 0 | 70,632 |
| | | HEADMASTER,GURU NANAK GIRLS HIGH SCHOOL MUKARIAN | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 31,69,412 | 0 | 31,69,412 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 31,69,412 | 0 | 31,69,412 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 31,69,412 | 0 | 31,69,412 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,GURU NANAK KHALSA HIGH SCHOOL, THAKHAT PURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,602 | 0 | 1,84,602 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 31,17,371 | 6,41,425 | 37,58,796 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,01,973 | 6,41,425 | 39,43,398 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 33,01,973 | 6,41,425 | 39,43,398 |
| HEADMASTER,HDN HIGH SCHOOL HARINA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 49,51,991 | 9,65,887 | 59,17,878 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,51,991 | 9,65,887 | 59,17,878 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 5,838 | 5,838 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 5,838 | 5,838 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 49,51,991 | 9,71,725 | 59,23,716 |
| | | HEADMASTER,HIGH SCHOOL, SHAHWALA 2202 | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,63,72,526 | 14,73,047 | 1,78,45,573 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,63,72,526 | 14,73,047 | 1,78,45,573 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,63,72,526 | 14,73,047 | 1,78,45,573 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,HR ARYA HIGH SCHOOL, GARHSHANKAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 2,11,333 | 0 | 2,11,333 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,11,333 | 0 | 2,11,333 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,11,333 | 0 | 2,11,333 |
| | | | | | |
| HEADMASTER,INDIRA HIGH SCHOOL, KAINOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,63,196 | 0 | 3,63,196 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 15,08,140 | 3,48,185 | 18,56,325 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,71,336 | 3,48,185 | 22,19,521 |
| | | | | | |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,71,336 | 3,48,185 | 22,19,521 |
| | | | | | |
| HEADMASTER,JANTA CO-EDUCATION SCHOOL, NAKODAR | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 8,46,007 | 32,299 | 8,78,306 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT | 15,30,000 | 0 | 15,30,000 |

SECONDARY

SCHOOLS



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,JANTA CO-EDUCATION SCHOOL, NAKODAR | TOTAL(MH) | | 23,76,007 | 32,299 | 24,08,306 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 23,76,007 | 32,299 | 24,08,306 |
| HEADMASTER,KALAR KHALSA HIGH SCHOOL HARINA | | | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 0 | 27,81,106 | 27,81,106 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 23,76,007 | 28,13,405 | 51,89,412 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,76,007 | 28,13,405 | 51,89,412 |
| HEADMASTER,KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 35,27,647 | 5,35,444 | 40,63,091 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,27,647 | 5,35,444 | 40,63,091 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,27,647 | 5,35,444 | 40,63,091 |
| HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 21,99,286 | 4,33,386 | 26,32,672 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,99,286 | 4,33,386 | 26,32,672 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,99,286 | 4,33,386 | 26,32,672 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MORINDA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 22,90,025 | 4,15,341 | 27,05,366 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 44,89,311 | 8,48,727 | 53,38,038 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 44,89,311 | 8,48,727 | 53,38,038 |
| | | HEADMASTER,KHALSA HIGH SCHOOL, MADPUR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 3,84,603 | 0 | 3,84,603 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,84,603 | 0 | 3,84,603 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,84,603 | 0 | 3,84,603 |
| HEADMASTER,KHALSA HIGH SCHOOL,MANSA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 73,72,651 | 12,56,608 | 86,29,259 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 73,72,651 | 12,56,608 | 86,29,259 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 73,72,651 | 12,56,608 | 86,29,259 |
| HEADMASTER,L.S.D. HIGH SCHOOL BASSI DAULAT KHAN | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 41,90,831 | 9,61,686 | 51,52,517 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 41,90,831 | 9,61,686 | 51,52,517 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 41,90,831 | 9,61,686 | 51,52,517 |
| | | HEADMASTER,MAI BHAGWATI GIRLS HIGH SCHOOL HARINA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 56,35,960 | 12,24,371 | 68,60,331 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 98,26,791 | 21,86,057 | 1,20,12,848 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 98,26,791 | 21,86,057 | 1,20,12,848 |
| | | HEADMASTER,N.K. GOVERMENT GIRLS HIGH SCHOOL, GHARYALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 14,18,121 | 0 | 14,18,121 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 14,18,121 | 0 | 14,18,121 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 14,18,121 | 0 | 14,18,121 | |
| HEADMASTER,S D HIGH SCHOOL FAZILKA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 65,34,548 | 15,03,539 | 80,38,087 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 65,34,548 | 15,03,539 | 80,38,087 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 65,34,548 | 15,03,539 | 80,38,087 | |
| | HEADMASTER,S.D. HIGH SCHOOL, MAUR MANDI | 2235 | 200-OTHER PROGRAMMES | 0 | 9,886 | 9,886 |
| | | ********** | ---------- | ---------- | ---------- | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 0 | 9,886 | 9,886 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 0 | 9,886 | 9,886 |
| | | HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN | 2235 | 200-OTHER PROGRAMMES | 85,715 | 14,790 | 1,00,505 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,715 | 24,676 | 1,10,391 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 85,715 | 24,676 | 1,10,391 |
| | | HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 74,014 | 0 | 74,014 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 16,29,459 | 2,78,463 | 19,07,922 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,03,473 | 2,78,463 | 19,81,936 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 17,03,473 | 2,78,463 | 19,81,936 | |
| HEADMASTER,SAINI BAR HIGH SCHOOL BULLOWAL | 2235 | 200-OTHER PROGRAMMES | | 0 | 35,745 | 35,745 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 0 | 35,745 | 35,745 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 0 | 35,745 | 35,745 | |
| | HEADMASTER,SAS KHALSA HIGH SCHOOL, PALDI | 2202 | 110-ASSISTANCE TO | 37,61,686 | 6,09,519 | 43,71,205 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NON-GOVERNMENT SECONDARY SCHOOLS | | | |
| | | ********** | | ---------- | ---------- | ---------- | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 37,61,686 | 6,09,519 | 43,71,205 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 37,61,686 | 6,09,519 | 43,71,205 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,05,255 | 0 | 1,05,255 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,05,255 | 0 | 1,05,255 |
| | | | 2235 | 102-CHILD WELFARE | 0 | 8,360 | 8,360 |
| | | | | 200-OTHER PROGRAMMES | 0 | 46,437 | 46,437 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 0 | 54,797 | 54,797 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,05,255 | 54,797 | 1,60,052 |
| | | HEADMASTER,SBAC HIGH SCHOOL BAJWAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,37,401 | 18,18,449 | 1,22,55,850 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,04,37,401 | 18,18,449 | 1,22,55,850 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,04,37,401 | 18,18,449 | 1,22,55,850 |
| HEADMASTER,SHGN HIGH SCHOOL GARHDIWALA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | | 10,22,937 | 5,37,694 | 15,60,631 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 10,22,937 | 5,37,694 | 15,60,631 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,22,937 | 5,37,694 | 15,60,631 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,SHRI DARSHMESH KHALSA HIGH SCHOOL, TAHLIANA SAHIB RAIKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 31,132 | 0 | 31,132 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,54,069 | 5,37,694 | 15,91,763 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,54,069 | 5,37,694 | 15,91,763 |
| HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,97,55,277 | 26,98,813 | 3,24,54,090 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,97,55,277 | 26,98,813 | 3,24,54,090 |
| | 2235 | 200-OTHER PROGRAMMES | 20,071 | 0 | 20,071 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,071 | 0 | 20,071 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,97,75,348 | 26,98,813 | 3,24,74,161 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,SHRI L.D. HIGH SCHOOL 2202 | | 110-ASSISTANCE | 11,71,563 | 4,03,298 | 15,74,861 |
| | | RAMPUR HALAR | | TO | | | |
| | | | | NON-GOVERNMENT | | | |
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 11,71,563 | 4,03,298 | 15,74,861 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 11,71,563 | 4,03,298 | 15,74,861 |
| | | HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 19,72,023 | 3,93,713 | 23,65,736 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,43,586 | 7,97,011 | 39,40,597 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,43,586 | 7,97,011 | 39,40,597 |
| HEADMASTER,SRI GURU GOBIND GOVERMENT HIGH SCHOOL, KAIRON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 30,617 | 0 | 30,617 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,617 | 0 | 30,617 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,617 | 0 | 30,617 |
| HEADMASTER,TULSI S.D. GIRLS HIGH SCHOOL | 2235 | 102-CHILD WELFARE | 6,33,600 | 0 | 6,33,600 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,33,600 | 0 | 6,33,600 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,33,600 | 0 | 6,33,600 |
| HEADMISTRESS,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,62,10,325 | 17,08,291 | 1,79,18,616 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, GILL PATTI | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,62,10,325 | 17,08,291 | 1,79,18,616 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI | 2235 | 200-OTHER PROGRAMMES | 1,29,357 | 0 | 1,29,357 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,29,357 | 0 | 1,29,357 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,63,39,682 | 17,08,291 | 1,80,47,973 |
| | | HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 65,89,822 | 14,60,693 | 80,50,515 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,89,822 | 14,60,693 | 80,50,515 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 65,89,822 | 14,60,693 | 80,50,515 |
| HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,61,78,985 | 14,58,939 | 1,76,37,924 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,61,78,985 | 14,58,939 | 1,76,37,924 |
| | 2235 | 200-OTHER PROGRAMMES | 16,393 | 16,193 | 32,586 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,393 | 16,193 | 32,586 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,61,95,378 | 14,75,132 | 1,76,70,510 |
| HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 58,43,102 | 0 | 58,43,102 |
| | | 109-GOVERNMENT | 71,71,922 | 6,36,279 | 78,08,201 |

SECONDARY

SCHOOLS



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH | TOTAL(MH) | | 1,30,15,024 | 6,36,279 | 1,36,51,303 |
| ****************************** | | | | | | | |
| TOTAL(DDO) | | | | | 1,30,15,024 | 6,36,279 | 1,36,51,303 |
| HINDU KANIYA PATHSHALA (PRY.) SCHOOL,MUKATSAR | 2202 | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | | 3,21,067 | 0 | 3,21,067 |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | | 70,715 | 0 | 70,715 |
| | | ********** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,34,06,806 | 6,36,279 | 1,40,43,085 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,06,806 | 6,36,279 | 1,40,43,085 |
| MANAGER,DAV HIGH SCHOOL, DERABASSI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,51,682 | 0 | 69,51,682 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 40,31,115 | 7,89,231 | 48,20,346 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,82,797 | 7,89,231 | 1,17,72,028 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,09,82,797 | 7,89,231 | 1,17,72,028 |
| MANAGER,SS JAIN (G) HIGH SCHOOL, DERABASSI | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 26,01,900 | 4,97,528 | 30,99,428 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 26,01,900 | 4,97,528 | 30,99,428 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 26,01,900 | 4,97,528 | 30,99,428 |
| | | MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 52,866 | 0 | 52,866 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 11,57,747 | 2,22,145 | 13,79,892 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 38,12,513 | 7,19,673 | 45,32,186 |
| | | ******************************** | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 38,12,513 | 7,19,673 | 45,32,186 |
| PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,45,41,696 | 24,81,115 | 2,70,22,811 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,45,41,696 | 24,81,115 | 2,70,22,811 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,45,41,696 | 24,81,115 | 2,70,22,811 |
| PRINCIPAL,A.S. HIGHER SECONDERY SCHOOL MUKARIAN | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | | 1,00,19,619 | 22,40,539 | 1,22,60,158 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,00,19,619 | 22,40,539 | 1,22,60,158 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,00,19,619 | 22,40,539 | 1,22,60,158 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,DHUDIAL KHALSA S.S.S., PATIALA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 92,17,549 | 18,75,287 | 1,10,92,836 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 92,17,549 | 18,75,287 | 1,10,92,836 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 92,17,549 | 18,75,287 | 1,10,92,836 |
| | | PRINCIPAL,DRM SR.SEC. SCHOOL BTD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,46,12,199 | 31,42,762 | 3,77,54,961 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,46,12,199 | 31,42,762 | 3,77,54,961 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,30,445 | 3,33,243 | 9,63,688 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,30,445 | 3,33,243 | 9,63,688 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,52,42,644 | 34,76,005 | 3,87,18,649 |
| PRINCIPAL,G.G.S.S.SCHOOL, SANAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,72,60,698 | 26,12,336 | 2,98,73,034 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,72,60,698 | 26,12,336 | 2,98,73,034 |
| | 2235 | 200-OTHER PROGRAMMES | | | 95,961 | 0 | 95,961 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 95,961 | 0 | 95,961 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,73,56,659 | 26,12,336 | 2,99,68,995 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,G.S.S.S., AJRAWAR | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 49,98,300 | 8,14,744 | 58,13,044 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 14,43,06,421 | 1,31,64,421 | 15,74,70,842 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,93,04,721 | 1,39,79,165 | 16,32,83,886 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,93,04,721 | 1,39,79,165 | 16,32,83,886 |
| | | PRINCIPAL,G.S.S.S., AJUNA BASANTPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,08,33,902 | 10,12,268 | 1,18,46,170 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,08,33,902 | 10,12,268 | 1,18,46,170 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 33,467 | 33,467 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 33,467 | 33,467 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,08,33,902 | 10,45,735 | 1,18,79,637 |
| PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,69,17,494 | 16,75,024 | 1,85,92,518 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,69,17,494 | 16,75,024 | 1,85,92,518 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,69,17,494 | 16,75,024 | 1,85,92,518 |
| PRINCIPAL,G.S.S.S., CHANDU MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 71,75,226 | 8,26,806 | 80,02,032 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,75,226 | 8,26,806 | 80,02,032 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 71,75,226 | 8,26,806 | 80,02,032 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,G.S.S.S., DITTPUR JATTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,02,31,675 | 17,68,012 | 2,19,99,687 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,02,31,675 | 17,68,012 | 2,19,99,687 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,02,31,675 | 17,68,012 | 2,19,99,687 |
| | | PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,44,32,858 | 63,97,952 | 8,08,30,810 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 7,44,32,858 | 63,97,952 | 8,08,30,810 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,36,891 | 87,811 | 3,24,702 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,36,891 | 87,811 | 3,24,702 |
| | | ********** | | ---------- | ---------- | ---------- | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 7,46,69,749 | 64,85,763 | 8,11,55,512 |
| PRINCIPAL,G.S.S.S., PABRI, RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 3,47,75,279 | 32,64,059 | 3,80,39,338 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,47,75,279 | 32,64,059 | 3,80,39,338 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,47,75,279 | 32,64,059 | 3,80,39,338 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,G.S.S.S., SHANKARPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,35,72,758 | 22,84,273 | 2,58,57,031 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,35,72,758 | 22,84,273 | 2,58,57,031 |
| | | | 2235 | 200-OTHER PROGRAMMES | 22,164 | 19,935 | 42,099 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,164 | 19,935 | 42,099 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,35,94,922 | 23,04,208 | 2,58,99,130 |
| PRINCIPAL,G.S.S.S., TRIPRI | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 47,36,857 | 2,83,228 | 50,20,085 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,36,857 | 2,83,228 | 50,20,085 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,22,35,712 | 54,08,846 | 6,76,44,558 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,22,35,712 | 54,08,846 | 6,76,44,558 |
| | 2235 | 200-OTHER PROGRAMMES | 5,85,094 | 16,514 | 6,01,608 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,85,094 | 16,514 | 6,01,608 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,75,57,663 | 57,08,588 | 7,32,66,251 |
| | | PRINCIPAL,G.S.S.S.,CHAREWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,08,51,649 | 8,97,528 | 1,17,49,177 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,08,51,649 | 8,97,528 | 1,17,49,177 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,08,51,649 | 8,97,528 | 1,17,49,177 |
| | | PRINCIPAL,G.S.S.S.,DODA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,09,85,601 | 29,97,741 | 3,39,83,342 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 4,18,37,250 | 38,95,269 | 4,57,32,519 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,18,37,250 | 38,95,269 | 4,57,32,519 |
| PRINCIPAL,G.S.S.S.,LAKKARWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 3,14,925 | 3,14,925 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 3,14,925 | 3,14,925 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 3,14,925 | 3,14,925 |
| PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,70,18,799 | 23,14,275 | 2,93,33,074 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,70,18,799 | 23,14,275 | 2,93,33,074 |
| | 2235 | 200-OTHER PROGRAMMES | 2,28,000 | 0 | 2,28,000 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,28,000 | 0 | 2,28,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,72,46,799 | 23,14,275 | 2,95,61,074 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 54,17,369 | 12,94,151 | 67,11,520 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 54,17,369 | 12,94,151 | 67,11,520 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 54,17,369 | 12,94,151 | 67,11,520 |
| | | PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,24,46,285 | 20,43,823 | 2,44,90,108 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,24,46,285 | 20,43,823 | 2,44,90,108 |
| | 2235 | 200-OTHER PROGRAMMES | 66,509 | 0 | 66,509 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 66,509 | 0 | 66,509 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,25,12,794 | 20,43,823 | 2,45,56,617 |
| PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,18,79,652 | 26,14,151 | 3,44,93,803 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,18,79,652 | 26,14,151 | 3,44,93,803 |
| | 2235 | 200-OTHER PROGRAMMES | 39,589 | 34,728 | 74,317 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 39,589 | 34,728 | 74,317 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 3,19,19,241 | 26,48,879 | 3,45,68,120 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,44,822 | 0 | 1,44,822 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,18,22,728 | 16,25,332 | 2,34,48,060 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,19,67,550 | 16,25,332 | 2,35,92,882 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 2,19,67,550 | 16,25,332 | 2,35,92,882 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 43,35,931 | 4,23,951 | 47,59,882 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 43,35,931 | 4,23,951 | 47,59,882 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,35,931 | 4,23,951 | 47,59,882 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDLARY SCHOOL, RAHEY | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,38,067 | 0 | 9,38,067 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 15,53,000 | 0 | 15,53,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,91,067 | 0 | 24,91,067 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,91,067 | 0 | 24,91,067 |
| PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,63,44,692 | 21,12,453 | 2,84,57,145 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,63,44,692 | 21,12,453 | 2,84,57,145 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL | 2235 | 200-OTHER PROGRAMMES | 14,850 | 0 | 14,850 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,850 | 0 | 14,850 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,63,59,542 | 21,12,453 | 2,84,71,995 |
| | | PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,81,51,378 | 26,00,976 | 3,07,52,354 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,81,51,378 | 26,00,976 | 3,07,52,354 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,81,51,378 | 26,00,976 | 3,07,52,354 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,28,74,264 | 21,07,626 | 2,49,81,890 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,28,74,264 | 21,07,626 | 2,49,81,890 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,28,74,264 | 21,07,626 | 2,49,81,890 |
| PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,72,36,256 | 16,59,632 | 1,88,95,888 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,72,36,256 | 16,59,632 | 1,88,95,888 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,72,36,256 | 16,59,632 | 1,88,95,888 |
| | PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL | 2202 109-GOVERNMENT SECONDARY | 1,39,75,402 | 27,27,579 | 1,67,02,981 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,39,75,402 | 27,27,579 | 1,67,02,981 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL | 2235 | 200-OTHER PROGRAMMES | 0 | 15,425 | 15,425 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 15,425 | 15,425 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,39,75,402 | 27,43,004 | 1,67,18,406 |
| | | PRINCIPAL,GOVERNMENT HIGH SCHOOL, PANIAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 13,28,306 | 0 | 13,28,306 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,28,306 | 0 | 13,28,306 |
| | | | 2235 | 200-OTHER PROGRAMMES | 17,389 | 0 | 17,389 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| | TOTAL(MH) | | | 17,389 | 0 | 17,389 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 13,45,695 | 0 | 13,45,695 |
| PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 97,56,897 | 13,32,992 | 1,10,89,889 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 14,36,560 | 3,53,728 | 17,90,288 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 1,11,93,457 | 16,86,720 | 1,28,80,177 |
| | 2235 | 200-OTHER PROGRAMMES | | 17,500 | 0 | 17,500 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 17,500 | 0 | 17,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,12,10,957 | 16,86,720 | 1,28,97,677 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 7,54,254 | 0 | 7,54,254 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 29,73,53,046 | 2,75,63,100 | 32,49,16,146 |
| | | | TOTAL(MH) | | 29,81,07,300 | 2,75,63,100 | 32,56,70,400 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 29,81,07,300 | 2,75,63,100 | 32,56,70,400 |
| | | PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,59,57,027 | 30,55,925 | 3,90,12,952 |
| | | | TOTAL(MH) | | 3,59,57,027 | 30,55,925 | 3,90,12,952 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 4,24,452 | 0 | 4,24,452 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,24,452 | 0 | 4,24,452 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,63,81,479 | 30,55,925 | 3,94,37,404 |
| PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,43,21,111 | 26,61,309 | 2,69,82,420 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,43,21,111 | 26,61,309 | 2,69,82,420 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR | 2235 | 200-OTHER PROGRAMMES | 1,05,000 | 0 | 1,05,000 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,44,26,111 | 26,61,309 | 2,70,87,420 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,44,26,111 | 26,61,309 | 2,70,87,420 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,01,333 | 10,17,579 | 1,11,18,912 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,01,333 | 10,17,579 | 1,11,18,912 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,01,01,333 | 10,17,579 | 1,11,18,912 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL | 2235 | 200-OTHER PROGRAMMES | 0 | 18,420 | 18,420 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 18,420 | 18,420 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 18,420 | 18,420 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID | 2202 | 109-GOVERNMENT SECONDARY | 2,17,60,481 | 39,65,852 | 2,57,26,333 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,17,60,481 | 39,65,852 | 2,57,26,333 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,17,60,481 | 39,65,852 | 2,57,26,333 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,73,74,052 | 16,03,623 | 1,89,77,675 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 1,73,74,052 | 16,03,623 | 1,89,77,675 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,01,800 | 1,52,110 | 2,53,910 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,75,852 | 17,55,733 | 1,92,31,585 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,75,852 | 17,55,733 | 1,92,31,585 |
| PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL, AJNOHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,200 | 0 | 2,200 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,200 | 0 | 2,200 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,02,200 | 0 | 1,02,200 |
| PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,20,80,384 | 18,16,047 | 2,38,96,431 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 2,20,80,384 | 18,16,047 | 2,38,96,431 |
| | | | 2235 | 200-OTHER PROGRAMMES | 61,117 | 3,20,156 | 3,81,273 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 61,117 | 3,20,156 | 3,81,273 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 2,21,41,501 | 21,36,203 | 2,42,77,704 |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,66,39,566 | 22,87,985 | 2,89,27,551 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,67,00,683 | 26,08,141 | 2,93,08,824 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,87,81,067 | 44,24,188 | 5,32,05,255 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,50,70,671 | 40,78,988 | 4,91,49,659 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,50,70,671 | 40,78,988 | 4,91,49,659 |
| | 2235 | 200-OTHER PROGRAMMES | 4,63,399 | 3,86,354 | 8,49,753 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,63,399 | 3,86,354 | 8,49,753 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,55,34,070 | 44,65,342 | 4,99,99,412 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,87,25,035 | 17,25,043 | 2,04,50,078 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,87,25,035 | 17,25,043 | 2,04,50,078 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 22,704 | 81,194 | 1,03,898 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,704 | 81,194 | 1,03,898 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,87,47,739 | 18,06,237 | 2,05,53,976 |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,56,037 | 8,22,550 | 92,78,587 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 84,78,741 | 9,03,744 | 93,82,485 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,72,03,776 | 26,28,787 | 2,98,32,563 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,27,40,930 | 11,89,306 | 1,39,30,236 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,27,40,930 | 11,89,306 | 1,39,30,236 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 49,827 | 49,827 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 49,827 | 49,827 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,27,40,930 | 12,39,133 | 1,39,80,063 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,67,116 | 7,84,379 | 93,51,495 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 85,67,116 | 7,84,379 | 93,51,495 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 85,67,116 | 7,84,379 | 93,51,495 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,56,691 | 12,20,681 | 1,48,77,372 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | TOTAL(MH) | 1,36,56,691 | 12,20,681 | 1,48,77,372 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA | 2235 | 200-OTHER PROGRAMMES | 1,23,101 | 0 | 1,23,101 |
| | | | ********** | TOTAL(MH) | 1,23,101 | 0 | 1,23,101 |
| | | ******************************** | | | 1,37,79,792 | 12,20,681 | 1,50,00,473 |
| | | TOTAL(DDO) | | | | | |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,25,391 | 10,97,268 | 1,27,22,659 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,16,25,391 | 10,97,268 | 1,27,22,659 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,16,25,391 | 10,97,268 | 1,27,22,659 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,42,78,879 | 11,93,506 | 1,54,72,385 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,42,78,879 | 11,93,506 | 1,54,72,385 |
| | 2235 | 200-OTHER PROGRAMMES | 64,424 | 1,24,611 | 1,89,035 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 64,424 | 1,24,611 | 1,89,035 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,43,43,303 | 13,18,117 | 1,56,61,420 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA | 2202 | 109-GOVERNMENT SECONDARY | 1,41,64,104 | 12,10,613 | 1,53,74,717 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,41,64,104 | 12,10,613 | 1,53,74,717 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,41,64,104 | 12,10,613 | 1,53,74,717 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,66,98,872 | 15,15,098 | 1,82,13,970 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,66,98,872 | 15,15,098 | 1,82,13,970 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 0 | 10,000 | 10,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,66,98,872 | 15,25,098 | 1,82,23,970 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHUDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,81,818 | 0 | 4,81,818 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,81,818 | 0 | 4,81,818 |
| ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 4,81,818 | 0 | 4,81,818 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,27,51,083 | 11,11,718 | 1,38,62,801 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,27,51,083 | 11,11,718 | 1,38,62,801 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,27,51,083 | 11,11,718 | 1,38,62,801 |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,37,46,711 | 12,82,074 | 1,50,28,785 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,64,97,794 | 23,93,792 | 2,88,91,586 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,830 | 6,779 | 11,609 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,830 | 6,779 | 11,609 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,65,02,624 | 24,00,571 | 2,89,03,195 |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,81,861 | 11,85,774 | 1,38,67,635 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | | | |
| TOTAL(MH) | | 1,26,81,861 | 11,85,774 | 1,38,67,635 | |
| ********** | | | | | |
| TOTAL(DDO) | | 1,26,81,861 | 11,85,774 | 1,38,67,635 | |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,48,56,617 | 13,52,773 | 1,62,09,390 |
| ********** | | | | | |
| TOTAL(MH) | | 1,48,56,617 | 13,52,773 | 1,62,09,390 | |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 33,757 | 33,757 |
| ********** | | | | | |
| TOTAL(MH) | | 0 | 33,757 | 33,757 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,48,56,617 | 13,86,530 | 1,62,43,147 |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,04,839 | 10,98,840 | 1,29,03,679 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,18,04,839 | 11,32,597 | 1,29,37,436 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,66,61,456 | 24,85,370 | 2,91,46,826 |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 65,83,761 | 6,26,679 | 72,10,440 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 65,83,761 | 6,26,679 | 72,10,440 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 3,50,310 | 3,50,310 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 3,50,310 | 3,50,310 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 65,83,761 | 9,76,989 | 75,60,750 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,31,74,690 | 20,10,125 | 2,51,84,815 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,31,74,690 | 20,10,125 | 2,51,84,815 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,31,74,690 | 20,10,125 | 2,51,84,815 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,43,370 | 10,84,224 | 1,27,27,594 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,16,43,370 | 10,84,224 | 1,27,27,594 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,16,43,370 | 10,84,224 | 1,27,27,594 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,81,642 | 11,51,846 | 1,35,33,488 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,23,81,642 | 11,51,846 | 1,35,33,488 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,19,769 | 1,19,769 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,19,769 | 1,19,769 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,23,81,642 | 12,71,615 | 1,36,53,257 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,09,51,490 | 20,70,061 | 2,30,21,551 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,09,51,490 | 20,70,061 | 2,30,21,551 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 11,187 | 20,373 | 31,560 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,187 | 20,373 | 31,560 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,09,62,677 | 20,90,434 | 2,30,53,111 |
| | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,99,486 | 13,08,868 | 1,52,08,354 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,38,99,486 | 13,08,868 | 1,52,08,354 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,38,99,486 | 13,08,868 | 1,52,08,354 |
| | | GRAND TOTAL | | | 3,48,62,163 | 33,99,302 | 3,82,61,465 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA | 2235 | 200-OTHER PROGRAMMES | 1,16,797 | 0 | 1,16,797 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,16,797 | 0 | 1,16,797 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,40,16,283 | 13,08,868 | 1,53,25,151 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,74,20,423 | 16,16,057 | 1,90,36,480 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,74,20,423 | 16,16,057 | 1,90,36,480 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 81,776 | 82,389 | 1,64,165 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 91,776 | 82,389 | 1,74,165 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,75,12,199 | 16,98,446 | 1,92,10,645 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,56,98,509 | 13,37,821 | 1,70,36,330 |
| | | | ********** | TOTAL(MH) | 1,56,98,509 | 13,37,821 | 1,70,36,330 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | TOTAL(MH) | 1,00,000 | 0 | 1,00,000 |
| | | ******************************** | | | 1,57,98,509 | 13,37,821 | 1,71,36,330 |
| | | | | | TOTAL(DDO) | | |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA | 2202 | 109-GOVERNMENT SECONDARY | 1,70,94,539 | 16,36,928 | 1,87,31,467 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,70,94,539 | 16,36,928 | 1,87,31,467 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 11,461 | 11,461 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 11,461 | 11,461 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,70,94,539 | 16,48,389 | 1,87,42,928 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,34,990 | 7,21,873 | 77,56,863 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,34,990 | 7,21,873 | 77,56,863 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,34,990 | 7,21,873 | 77,56,863 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,16,94,336 | 20,80,005 | 2,37,74,341 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,16,94,336 | 20,80,005 | 2,37,74,341 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,16,94,336 | 20,80,005 | 2,37,74,341 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 95,17,320 | 8,24,825 | 1,03,42,145 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,12,11,656 | 29,04,830 | 3,41,16,486 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,57,270 | 0 | 4,57,270 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,57,270 | 0 | 4,57,270 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,16,68,926 | 29,04,830 | 3,45,73,756 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,62,532 | 14,63,230 | 1,70,25,762 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,62,532 | 14,63,230 | 1,70,25,762 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,55,62,532 | 14,63,230 | 1,70,25,762 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,64,20,314 | 15,75,969 | 1,79,96,283 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,64,20,314 | 15,75,969 | 1,79,96,283 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 8,000 | 8,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 8,000 | 8,000 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,64,20,314 | 15,83,969 | 1,80,04,283 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,83,05,228 | 17,38,706 | 2,00,43,934 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,83,05,228 | 17,46,706 | 2,00,51,934 |
| | | | 2235 | 200-OTHER PROGRAMMES | 71,437 | 0 | 71,437 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,437 | 0 | 71,437 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,47,96,979 | 33,22,675 | 3,81,19,654 |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI | 2202 | 109-GOVERNMENT SECONDARY | 1,55,40,595 | 13,93,555 | 1,69,34,150 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,40,595 | 13,93,555 | 1,69,34,150 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,55,40,595 | 13,93,555 | 1,69,34,150 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,00,66,529 | 19,25,370 | 2,19,91,899 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,66,529 | 19,25,370 | 2,19,91,899 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 36,000 | 36,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 36,000 | 36,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,00,66,529 | 19,61,370 | 2,20,27,899 |
| PRINCIPAL,GOVERNMENT SR. SEC. | 2202 | 109-GOVERNMENT | 1,55,70,975 | 14,25,776 | 1,69,96,751 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, UKSI | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,55,70,975 | 14,25,776 | 1,69,96,751 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,55,70,975 | 14,25,776 | 1,69,96,751 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,44,94,645 | 23,01,387 | 2,67,96,032 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,44,94,645 | 23,01,387 | 2,67,96,032 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,44,94,645 | 23,01,387 | 2,67,96,032 |
| | | PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,97,978 | 14,01,945 | 1,69,99,923 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | | | |
| TOTAL(MH) | | 1,55,97,978 | 14,01,945 | 1,69,99,923 | |
| ********** | | | | | |
| TOTAL(DDO) | | 1,55,97,978 | 14,01,945 | 1,69,99,923 | |
| PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,81,098 | 8,47,563 | 95,28,661 |
| ********** | | | | | |
| TOTAL(MH) | | 86,81,098 | 8,47,563 | 95,28,661 | |
| ********** | | | | | |
| TOTAL(DDO) | | 86,81,098 | 8,47,563 | 95,28,661 | |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,91,74,900 | 18,40,837 | 2,10,15,737 |
| ********** | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 1,91,74,900 | 18,40,837 | 2,10,15,737 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ | 2235 | 200-OTHER PROGRAMMES | 2,46,688 | 0 | 2,46,688 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,94,21,588 | 18,40,837 | 2,12,62,425 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,94,21,588 | 18,40,837 | 2,12,62,425 |
| | | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,02,41,189 | 16,62,723 | 2,19,03,912 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,02,41,189 | 16,62,723 | 2,19,03,912 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,40,016 | 36,625 | 3,76,641 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,40,016 | 36,625 | 3,76,641 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,05,81,205 | 16,99,348 | 2,22,80,553 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,41,65,184 | 21,65,789 | 2,63,30,973 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,41,65,184 | 21,65,789 | 2,63,30,973 |
| | | 2235 | 200-OTHER PROGRAMMES | | 6,138 | 30,161 | 36,299 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,138 | 30,161 | 36,299 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,41,71,322 | 21,95,950 | 2,63,67,272 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR | 2202 | 109-GOVERNMENT SECONDARY | 1,22,88,833 | 10,99,328 | 1,33,88,161 |

| | | | | | |
|---|---|---|---|---|---|
| PUNJAB | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,22,94,971 | 11,29,489 | 1,34,24,460 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 3,64,60,155 | 32,95,278 | 3,97,55,433 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,81,85,307 | 16,72,113 | 1,98,57,420 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,81,85,307 | 16,72,113 | 1,98,57,420 |
| | 2235 | 200-OTHER PROGRAMMES | 1,649 | 48,562 | 50,211 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,649 | 48,562 | 50,211 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,81,86,956 | 17,20,675 | 1,99,07,631 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA | 2202 | 109-GOVERNMENT SECONDARY | 88,94,246 | 7,69,241 | 96,63,487 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 88,94,246 | 7,69,241 | 96,63,487 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,22,574 | 36,905 | 1,59,479 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,22,574 | 36,905 | 1,59,479 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 90,16,820 | 8,06,146 | 98,22,966 |
| | PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | | 1,86,89,506 | 15,61,893 | 2,02,51,399 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, BARE | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,86,89,506 | 15,61,893 | 2,02,51,399 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE | 2235 | 200-OTHER PROGRAMMES | 0 | 46,752 | 46,752 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 0 | 46,752 | 46,752 |
| | | ******************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,86,89,506 | 16,08,645 | 2,02,98,151 |
| | | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,32,408 | 12,89,576 | 1,47,21,984 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,34,32,408 | 12,89,576 | 1,47,21,984 |
| | | | 2235 | 200-OTHER PROGRAMMES | 35,985 | 0 | 35,985 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 35,985 | 0 | 35,985 |
| | ******************************** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | | 1,34,68,393 | 12,89,576 | 1,47,57,969 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,62,03,228 | 16,81,266 | 1,78,84,494 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,62,03,228 | 16,81,266 | 1,78,84,494 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,62,03,228 | 16,81,266 | 1,78,84,494 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA | 2202 | 109-GOVERNMENT SECONDARY | 2,53,39,676 | 26,03,004 | 2,79,42,680 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,53,39,676 | 26,03,004 | 2,79,42,680 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA | 2235 | 200-OTHER PROGRAMMES | 8,577 | 80,201 | 88,778 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 8,577 | 80,201 | 88,778 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,53,48,253 | 26,83,205 | 2,80,31,458 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,05,760 | 11,18,784 | 1,44,24,544 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,33,05,760 | 11,18,784 | 1,44,24,544 |
| | 2235 | 200-OTHER PROGRAMMES | 1,61,197 | 23,683 | 1,84,880 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,61,197 | 23,683 | 1,84,880 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,66,957 | 11,42,467 | 1,46,09,424 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,88,67,385 | 17,59,467 | 2,06,26,852 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 1,88,67,385 | 17,59,467 | 2,06,26,852 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,88,67,385 | 17,59,467 | 2,06,26,852 |
| | | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,29,35,634 | 19,64,568 | 2,49,00,202 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,29,35,634 | 19,64,568 | 2,49,00,202 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,29,35,634 | 19,64,568 | 2,49,00,202 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,35,918 | 10,32,948 | 1,24,68,866 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,14,35,918 | 10,32,948 | 1,24,68,866 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,14,35,918 | 10,32,948 | 1,24,68,866 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,65,005 | 16,90,070 | 2,01,55,075 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,84,65,005 | 16,90,070 | 2,01,55,075 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 22,789 | 22,789 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 22,789 | 22,789 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,84,65,005 | 17,12,859 | 2,01,77,864 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,32,40,505 | 12,45,129 | 1,44,85,634 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,32,40,505 | 12,45,129 | 1,44,85,634 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,32,40,505 | 12,45,129 | 1,44,85,634 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,39,64,475 | 13,00,443 | 1,52,64,918 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,39,64,475 | 13,00,443 | 1,52,64,918 |
| | | | 2235 | 200-OTHER PROGRAMMES | 30,780 | 0 | 30,780 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 30,780 | 0 | 30,780 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,39,95,255 | 13,00,443 | 1,52,95,698 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,53,49,185 | 14,75,923 | 1,68,25,108 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,49,185 | 14,75,923 | 1,68,25,108 |
| | 2235 | 200-OTHER PROGRAMMES | 3,40,000 | 0 | 3,40,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,40,000 | 0 | 3,40,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,56,89,185 | 14,75,923 | 1,71,65,108 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,93,33,197 | 19,01,689 | 2,12,34,886 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,93,33,197 | 19,01,689 | 2,12,34,886 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 2,47,491 | 2,47,491 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 0 | 2,47,491 | 2,47,491 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,93,33,197 | 21,49,180 | 2,14,82,377 |
| | | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 88,95,257 | 7,42,914 | 96,38,171 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 88,95,257 | 9,90,405 | 98,85,662 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,83,28,454 | 28,92,094 | 3,12,20,548 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,85,63,123 | 26,68,316 | 3,12,31,439 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,85,63,123 | 26,68,316 | 3,12,31,439 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,85,63,123 | 26,68,316 | 3,12,31,439 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,45,37,154 | 22,71,454 | 2,68,08,608 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,45,37,154 | 22,71,454 | 2,68,08,608 |
| | 2235 | 200-OTHER PROGRAMMES | 13,892 | 0 | 13,892 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,892 | 0 | 13,892 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 2,45,51,046 | 22,71,454 | 2,68,22,500 |
| | | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,77,38,775 | 16,48,857 | 1,93,87,632 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,77,52,667 | 16,48,857 | 1,94,01,524 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,35,650 | 0 | 2,35,650 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,35,650 | 0 | 2,35,650 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,25,25,471 | 39,20,311 | 4,64,45,782 |

| | | | | | | |
|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,13,98,354 | 15,84,134 | 2,29,82,488 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,13,98,354 | 15,84,134 | 2,29,82,488 |
| 2235 | | 200-OTHER PROGRAMMES | 1,62,796 | 41,201 | 2,03,997 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,62,796 | 41,201 | 2,03,997 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,15,61,150 | 16,25,335 | 2,31,86,485 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,31,06,391 | 12,40,722 | 1,43,47,113 |
| ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,31,06,391 | 12,40,722 | 1,43,47,113 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) | 2235 | 200-OTHER PROGRAMMES | 13,695 | 12,900 | 26,595 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,31,20,086 | 12,53,622 | 1,43,73,708 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,31,20,086 | 12,53,622 | 1,43,73,708 |
| | | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,60,21,203 | 15,59,162 | 1,75,80,365 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,60,21,203 | 15,59,162 | 1,75,80,365 |
| | | | 2235 | 200-OTHER PROGRAMMES | 29,490 | 0 | 29,490 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 29,490 | 0 | 29,490 |
| | | ********** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,60,50,693 | 15,59,162 | 1,76,09,855 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,11,95,892 | 19,71,231 | 2,31,67,123 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,11,95,892 | 19,71,231 | 2,31,67,123 |
| | 2235 | 200-OTHER PROGRAMMES | | | 0 | 1,36,221 | 1,36,221 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 0 | 1,36,221 | 1,36,221 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,11,95,892 | 21,07,452 | 2,33,03,344 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA | 2202 | 109-GOVERNMENT SECONDARY | 89,72,906 | 7,72,268 | 97,45,174 |

| | | | | | |
|---|---|---|---|---|---|
| PUNJAB | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 89,72,906 | 9,08,489 | 98,81,395 |
| | 2235 | 200-OTHER PROGRAMMES | 4,013 | 0 | 4,013 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,013 | 0 | 4,013 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,01,72,811 | 28,79,720 | 3,30,52,531 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,96,35,038 | 17,58,609 | 2,13,93,647 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,96,35,038 | 17,58,609 | 2,13,93,647 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,23,142 | 1,23,142 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,23,142 | 1,23,142 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,96,35,038 | 18,81,751 | 2,15,16,789 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,65,52,319 | 14,42,980 | 1,79,95,299 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,65,52,319 | 14,42,980 | 1,79,95,299 |
| | 2235 | 200-OTHER PROGRAMMES | | | 1,56,766 | 0 | 1,56,766 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,56,766 | 0 | 1,56,766 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,67,09,085 | 14,42,980 | 1,81,52,065 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,20,37,940 | 11,53,381 | 1,31,91,321 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,21,94,706 | 11,53,381 | 1,33,48,087 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,87,47,025 | 25,96,361 | 3,13,43,386 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,67,86,849 | 23,98,365 | 2,91,85,214 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,67,86,849 | 23,98,365 | 2,91,85,214 |
| | 2235 | 200-OTHER PROGRAMMES | 1,08,103 | 47,673 | 1,55,776 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,103 | 47,673 | 1,55,776 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,68,94,952 | 24,46,038 | 2,93,40,990 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,59,718 | 13,11,581 | 1,51,71,299 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,38,59,718 | 13,11,581 | 1,51,71,299 | | |
| | 2235 | 200-OTHER PROGRAMMES | 85,284 | 22,608 | 1,07,892 | | |
| | ********** | | ---------- | ---------- | ---------- | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 85,284 | 22,608 | 1,07,892 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,39,45,002 | 13,34,189 | 1,52,79,191 |
| | | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,23,790 | 11,56,573 | 1,32,80,363 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, RAIPUR | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,22,09,074 | 11,79,181 | 1,33,88,255 |
| | 2235 | 200-OTHER | 0 | 9,117 | 9,117 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 9,117 | 9,117 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,60,68,792 | 24,99,879 | 2,85,68,671 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SR.SEC. | 2202 | 109-GOVERNMENT | 91,48,442 | 8,32,661 | 99,81,103 |
| SCHOOL, RAJGARH KUBE | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 91,48,442 | 8,32,661 | 99,81,103 |
| | 2235 | 200-OTHER | 0 | 3,800 | 3,800 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 3,800 | 3,800 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 91,48,442 | 8,36,461 | 99,84,903 |
| | | PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,08,63,430 | 19,12,697 | 2,27,76,127 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 2,08,63,430 | 19,12,697 | 2,27,76,127 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,11,219 | 0 | 2,11,219 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,10,74,649 | 19,12,697 | 2,29,87,346 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,10,74,649 | 19,12,697 | 2,29,87,346 |
| PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,14,04,631 | 19,77,551 | 2,33,82,182 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,14,04,631 | 19,77,551 | 2,33,82,182 |
| | 2235 | 200-OTHER PROGRAMMES | 60,866 | 59,854 | 1,20,720 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,866 | 59,854 | 1,20,720 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,14,65,497 | 20,37,405 | 2,35,02,902 |
| PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,52,67,278 | 13,76,515 | 1,66,43,793 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,52,67,278 | 13,76,515 | 1,66,43,793 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,52,67,278 | 13,76,515 | 1,66,43,793 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,18,36,047 | 20,60,346 | 2,38,96,393 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,18,36,047 | 20,60,346 | 2,38,96,393 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA | 2235 | 200-OTHER PROGRAMMES | 2,11,236 | 24,315 | 2,35,551 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,11,236 | 24,315 | 2,35,551 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,20,47,283 | 20,84,661 | 2,41,31,944 |
| | | PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA | 2202 | 109-GOVERNMENT SECONDARY | 1,47,14,885 | 13,12,935 | 1,60,27,820 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,14,885 | 13,12,935 | 1,60,27,820 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 12,630 | 12,630 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 12,630 | 12,630 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,47,14,885 | 13,25,565 | 1,60,40,450 |
| PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,04,23,029 | 19,96,535 | 2,24,19,564 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,04,23,029 | 19,96,535 | 2,24,19,564 |
| | 2235 | 200-OTHER PROGRAMMES | 42,223 | 20,424 | 62,647 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,223 | 20,424 | 62,647 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,04,65,252 | 20,16,959 | 2,24,82,211 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,78,35,157 | 25,10,095 | 3,03,45,252 |
| | | TOTAL(MH) | | | 2,78,77,380 | 25,30,519 | 3,04,07,899 |
| | TOTAL(DDO) | | | | 4,83,00,409 | 45,27,054 | 5,28,27,463 |
| PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,53,51,258 | 32,97,147 | 3,86,48,405 |
| | | TOTAL(MH) | | | 3,53,51,258 | 32,97,147 | 3,86,48,405 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,53,51,258 | 32,97,147 | 3,86,48,405 |
| PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,61,152 | 12,25,550 | 1,53,86,702 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,41,61,152 | 12,25,550 | 1,53,86,702 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,41,61,152 | 12,25,550 | 1,53,86,702 |
| PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,72,53,902 | 15,27,202 | 1,87,81,104 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,72,53,902 | 15,27,202 | 1,87,81,104 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,72,53,902 | 15,27,202 | 1,87,81,104 |
| PRINCIPAL,GOVT. SENIOR SEC. | 2202 | 109-GOVERNMENT | 85,46,128 | 7,83,525 | 93,29,653 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, SARINH | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,46,128 | 7,83,525 | 93,29,653 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 85,46,128 | 7,83,525 | 93,29,653 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA | 2235 | 200-OTHER PROGRAMMES | 0 | 39,584 | 39,584 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 39,584 | 39,584 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 39,584 | 39,584 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), BADHNI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 40,655 | 0 | 40,655 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 40,655 | 0 | 40,655 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 40,655 | 0 | 40,655 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,44,35,325 | 13,30,914 | 1,57,66,239 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,44,35,325 | 13,30,914 | 1,57,66,239 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,44,35,325 | 13,30,914 | 1,57,66,239 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 70,44,540 | 6,67,612 | 77,12,152 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 70,44,540 | 6,67,612 | 77,12,152 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 70,44,540 | 6,67,612 | 77,12,152 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,09,96,034 | 17,79,650 | 2,27,75,684 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,80,40,574 | 24,47,262 | 3,04,87,836 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,80,40,574 | 24,47,262 | 3,04,87,836 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE | 2202 | 104-INSPECTION | 37,622 | 0 | 37,622 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,04,96,744 | 9,76,138 | 3,14,72,882 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 3,05,34,366 | 9,76,138 | 3,15,10,504 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,05,34,366 | 9,76,138 | 3,15,10,504 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE | 2202 | | | 101-GOVERNMENT PRIMARY SCHOOLS | 1,14,76,995 | 0 | 1,14,76,995 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,17,764 | 6,38,334 | 1,42,56,098 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,50,94,759 | 6,38,334 | 2,57,33,093 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,50,94,759 | 6,38,334 | 2,57,33,093 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,63,56,263 | 14,12,096 | 1,77,68,359 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | 1,63,56,263 | 14,12,096 | 1,77,68,359 |
| | TOTAL(MH) | | 1,63,56,263 | 14,12,096 | 1,77,68,359 |
| ******************************** | | | 1,63,56,263 | 14,12,096 | 1,77,68,359 |
| TOTAL(DDO) | | | 1,63,56,263 | 14,12,096 | 1,77,68,359 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,43,25,778 | 19,71,865 | 2,62,97,643 |
| | ********** | | 2,43,25,778 | 19,71,865 | 2,62,97,643 |
| | TOTAL(MH) | | 2,43,25,778 | 19,71,865 | 2,62,97,643 |
| ******************************** | | | 2,43,25,778 | 19,71,865 | 2,62,97,643 |
| TOTAL(DDO) | | | 2,43,25,778 | 19,71,865 | 2,62,97,643 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,14,58,234 | 17,38,325 | 2,31,96,559 |
| | ********** | | 2,14,58,234 | 17,38,325 | 2,31,96,559 |
| | TOTAL(MH) | | 2,14,58,234 | 17,38,325 | 2,31,96,559 |
| ******************************** | | | 2,14,58,234 | 17,38,325 | 2,31,96,559 |
| TOTAL(DDO) | | | 2,14,58,234 | 17,38,325 | 2,31,96,559 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA | 2202 | | 109-GOVERNMENT SECONDARY SCHOOLS | 62,14,060 | 5,81,493 | 67,95,553 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 62,14,060 | 5,81,493 | 67,95,553 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 62,14,060 | 5,81,493 | 67,95,553 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA | 2202 | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,83,61,229 | 19,27,950 | 2,02,89,179 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | | TOTAL(MH) | | 1,83,61,229 | 19,27,950 | 2,02,89,179 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,83,61,229 | 19,27,950 | 2,02,89,179 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,11,29,260 | 7,85,799 | 1,19,15,059 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,94,90,489 | 27,13,749 | 3,22,04,238 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,94,90,489 | 27,13,749 | 3,22,04,238 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,16,43,967 | 19,38,395 | 2,35,82,362 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,16,43,967 | 19,38,395 | 2,35,82,362 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,16,43,967 | 19,38,395 | 2,35,82,362 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,22,287 | 5,98,577 | 75,20,864 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 69,22,287 | 5,98,577 | 75,20,864 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 69,22,287 | 5,98,577 | 75,20,864 |
| | PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,08,60,402 | 7,79,108 | 1,16,39,510 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,08,60,402 | 7,79,108 | 1,16,39,510 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,08,60,402 | 7,79,108 | 1,16,39,510 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,70,75,809 | 11,83,200 | 1,82,59,009 |

| | | | | | |
|---|---|---|---|---|---|
| MANUKE | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,79,36,211 | 19,62,308 | 2,98,98,519 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,79,36,211 | 19,62,308 | 2,98,98,519 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 1,07,86,555 | 10,79,230 | 1,18,65,785 |
| PANNI WALA FATTA | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,07,86,555 | 10,79,230 | 1,18,65,785 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,07,86,555 | 10,79,230 | 1,18,65,785 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 86,034 | 0 | 86,034 |
| RABARWALA | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,034 | 0 | 86,034 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 86,034 | 0 | 86,034 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,71,95,151 | 15,44,750 | 1,87,39,901 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,71,95,151 | 15,44,750 | 1,87,39,901 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,71,95,151 | 15,44,750 | 1,87,39,901 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,49,192 | 9,50,257 | 1,30,99,449 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,93,44,343 | 24,95,007 | 3,18,39,350 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,93,44,343 | 24,95,007 | 3,18,39,350 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAOKE KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,51,282 | 14,50,670 | 1,01,01,952 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,51,282 | 14,50,670 | 1,01,01,952 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,51,282 | 14,50,670 | 1,01,01,952 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,81,898 | 8,90,947 | 1,05,72,845 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,81,898 | 8,90,947 | 1,05,72,845 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 96,81,898 | 8,90,947 | 1,05,72,845 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA | 2202 | 109-GOVERNMENT SECONDARY | 67,48,339 | 4,94,904 | 72,43,243 |

SCHOOLS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 67,48,339 | 4,94,904 | 72,43,243 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | TOTAL(DDO) | | | | 67,48,339 | 4,94,904 | 72,43,243 |
| | PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE 2202 | | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,93,27,834 | 12,38,755 | 2,05,66,589 |
| | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | 9,84,411 | 0 | 9,84,411 |
| | | ********** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,70,60,584 | 17,33,659 | 2,87,94,243 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,70,60,584 | 17,33,659 | 2,87,94,243 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 61,22,606 | 5,45,214 | 66,67,820 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,22,606 | 5,45,214 | 66,67,820 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,22,606 | 5,45,214 | 66,67,820 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAMADHI BHAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 48,08,913 | 3,187 | 48,12,100 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,08,913 | 3,187 | 48,12,100 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 48,08,913 | 3,187 | 48,12,100 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 2,05,78,075 | 18,89,002 | 2,24,67,077 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,05,78,075 | 18,89,002 | 2,24,67,077 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,05,78,075 | 18,89,002 | 2,24,67,077 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,89,898 | 11,00,614 | 1,32,90,512 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,21,89,898 | 11,00,614 | 1,32,90,512 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,21,89,898 | 11,00,614 | 1,32,90,512 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 1,12,78,748 | 10,44,393 | 1,23,23,141 |

| | | | | | |
|---|---|---|---|---|---|
| SIKHAN WALA | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,12,78,748 | 10,44,393 | 1,23,23,141 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,12,78,748 | 10,44,393 | 1,23,23,141 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 1,54,40,609 | 14,65,365 | 1,69,05,974 |
| SINGHAN WALA | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,54,40,609 | 14,65,365 | 1,69,05,974 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,54,40,609 | 14,65,365 | 1,69,05,974 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 1,04,61,379 | 10,38,350 | 1,14,99,729 |
| TARKHAN WALA | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,04,61,379 | 10,38,350 | 1,14,99,729 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,04,61,379 | 10,38,350 | 1,14,99,729 |
| | | PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,50,95,154 | 14,32,844 | 1,65,27,998 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,55,56,533 | 24,71,194 | 2,80,27,727 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 14,238 | 14,238 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 0 | 14,238 | 14,238 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 2,55,56,533 | 24,85,432 | 2,80,41,965 |

| | | | | | | |
|---|---|---|---|---|---|---|
| PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,75,84,159 | 14,89,287 | 1,90,73,446 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,75,84,159 | 14,89,287 | 1,90,73,446 |
| | 2235 | 200-OTHER PROGRAMMES | 44,029 | 31,356 | 75,385 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,029 | 31,356 | 75,385 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,76,28,188 | 15,20,643 | 1,91,48,831 |
| PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,88,32,622 | 19,48,071 | 2,07,80,693 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 1,88,32,622 | 19,48,071 | 2,07,80,693 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | | 1,88,32,622 | 19,48,071 | 2,07,80,693 |
| | | PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,44,90,571 | 13,79,905 | 1,58,70,476 |
| | | | ********** | | | | | |
| | | | TOTAL(MH) | | | 3,33,23,193 | 33,27,976 | 3,66,51,169 |
| | | ********** | | | | | | |
| | | TOTAL(DDO) | | | | 3,33,23,193 | 33,27,976 | 3,66,51,169 |
| | | PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,66,07,128 | 14,70,588 | 1,80,77,716 |
| | | | ********** | | | | | |
| | | | TOTAL(MH) | | | 1,66,07,128 | 14,70,588 | 1,80,77,716 |
| | | ********** | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,66,07,128 | 14,70,588 | 1,80,77,716 |
| PRINCIPAL,GOVT.SR.SEC. SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | | 6,48,126 | 0 | 6,48,126 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 6,48,126 | 0 | 6,48,126 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,48,126 | 0 | 6,48,126 |
| PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,43,38,626 | 11,85,876 | 1,55,24,502 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,43,38,626 | 11,85,876 | 1,55,24,502 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EDUCATION | SECRETARY TO GOVERNMENT, | TOTAL(DDO) | | | 1,43,38,626 | 11,85,876 | 1,55,24,502 |

DEPARTMENT OF EDUCATION,

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,65,05,107 | 14,91,129 | 1,79,96,236 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 3,08,43,733 | 26,77,005 | 3,35,20,738 |
| | 2235 | 200-OTHER PROGRAMMES | 19,249 | 8,407 | 27,656 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 19,249 | 8,407 | 27,656 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,08,62,982 | 26,85,412 | 3,35,48,394 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), BAGHAPURANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,64,78,164 | 19,52,296 | 1,84,30,460 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 1,64,78,164 | 19,52,296 | 1,84,30,460 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,64,78,164 | 19,52,296 | 1,84,30,460 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,11,94,929 | 19,32,193 | 2,31,27,122 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,11,94,929 | 19,32,193 | 2,31,27,122 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,11,94,929 | 19,32,193 | 2,31,27,122 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,48,25,047 | 14,56,920 | 1,62,81,967 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,48,25,047 | 14,56,920 | 1,62,81,967 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,48,25,047 | 14,56,920 | 1,62,81,967 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,29,99,783 | 11,68,610 | 1,41,68,393 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,29,99,783 | 11,68,610 | 1,41,68,393 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,29,99,783 | 11,68,610 | 1,41,68,393 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 5,50,261 | 4,84,452 | 10,34,713 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,50,261 | 4,84,452 | 10,34,713 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,79,93,988 | 34,37,972 | 3,14,31,960 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,79,93,988 | 34,37,972 | 3,14,31,960 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,85,44,249 | 39,22,424 | 3,24,66,673 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,12,03,460 | 19,04,538 | 2,31,07,998 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,12,03,460 | 19,04,538 | 2,31,07,998 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,12,03,460 | 19,04,538 | 2,31,07,998 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,59,62,743 | 14,60,091 | 1,74,22,834 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 3,71,66,203 | 33,64,629 | 4,05,30,832 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,71,66,203 | 33,64,629 | 4,05,30,832 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,15,748 | 11,37,264 | 1,32,53,012 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,21,15,748 | 11,37,264 | 1,32,53,012 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,21,15,748 | 11,37,264 | 1,32,53,012 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,42,53,615 | 39,95,706 | 4,82,49,321 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,42,53,615 | 39,95,706 | 4,82,49,321 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,42,53,615 | 39,95,706 | 4,82,49,321 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,95,81,842 | 15,83,738 | 2,11,65,580 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,95,81,842 | 15,83,738 | 2,11,65,580 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,95,81,842 | 15,83,738 | 2,11,65,580 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,95,81,842 | 15,83,738 | 2,11,65,580 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,07,60,425 | 18,04,697 | 2,25,65,122 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,03,42,267 | 33,88,435 | 4,37,30,702 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,03,42,267 | 33,88,435 | 4,37,30,702 |
| | | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 1,87,79,066 | 13,44,008 | 2,01,23,074 |

| | | | | | |
|---|---|---|---|---|---|
| DAUDHAR | | SECONDARY SCHOOLS | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,87,79,066 | 13,44,008 | 2,01,23,074 |
| | 2235 | 102-CHILD WELFARE | 25,99,200 | 0 | 25,99,200 |
| | | 200-OTHER PROGRAMMES | 12,72,392 | 0 | 12,72,392 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 38,71,592 | 0 | 38,71,592 |
| ******************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,26,50,658 | 13,44,008 | 2,39,94,666 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 16,76,017 | 1,70,244 | 18,46,261 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 17,57,763 | 0 | 17,57,763 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 34,33,780 | 1,70,244 | 36,04,024 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 34,33,780 | 1,70,244 | 36,04,024 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,70,664 | 9,39,263 | 1,10,09,927 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,35,04,444 | 11,09,507 | 1,46,13,951 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,35,04,444 | 11,09,507 | 1,46,13,951 |
| | | PRINCIPAL,GOVT.SR.SEC.SCHOOL, GTBGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 68,34,065 | 0 | 68,34,065 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 68,34,065 | 0 | 68,34,065 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 68,34,065 | 0 | 68,34,065 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 88,77,829 | 7,57,699 | 96,35,528 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 88,77,829 | 7,57,699 | 96,35,528 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 88,77,829 | 7,57,699 | 96,35,528 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,40,73,778 | 12,05,598 | 1,52,79,376 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,40,73,778 | 12,05,598 | 1,52,79,376 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,40,73,778 | 12,05,598 | 1,52,79,376 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA | 2202 | 109-GOVERNMENT SECONDARY | 69,22,578 | 5,48,680 | 74,71,258 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 69,22,578 | 5,48,680 | 74,71,258 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 69,22,578 | 5,48,680 | 74,71,258 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,06,16,989 | 55,74,227 | 6,61,91,216 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,06,16,989 | 55,74,227 | 6,61,91,216 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,06,16,989 | 55,74,227 | 6,61,91,216 |
| | | PRINCIPAL,GOVT.SR.SEC.SCHOOL, MALKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,28,841 | 0 | 70,28,841 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,28,841 | 0 | 70,28,841 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,28,841 | 0 | 70,28,841 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL, MARI MUSTAFA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,86,851 | 0 | 1,18,86,851 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,86,851 | 0 | 1,18,86,851 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,18,86,851 | 0 | 1,18,86,851 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL, MEHTABGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,11,573 | 0 | 1,15,11,573 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,11,573 | 0 | 1,15,11,573 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,15,11,573 | 0 | 1,15,11,573 |
| | | PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,53,188 | 16,39,081 | 1,65,92,269 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,64,64,761 | 16,39,081 | 2,81,03,842 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,64,64,761 | 16,39,081 | 2,81,03,842 |
| | | PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,42,62,630 | 13,32,398 | 1,55,95,028 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,42,62,630 | 13,32,398 | 1,55,95,028 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,42,62,630 | 13,32,398 | 1,55,95,028 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,37,20,460 | 22,32,221 | 2,59,52,681 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,37,20,460 | 22,32,221 | 2,59,52,681 |
| | 2235 | 200-OTHER PROGRAMMES | | | 9,940 | 12,570 | 22,510 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 9,940 | 12,570 | 22,510 |
| | ****************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,37,30,400 | 22,44,791 | 2,59,75,191 |
| | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | | 7,65,22,133 | 65,89,893 | 8,31,12,026 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SUKHA NAND | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,65,22,133 | 65,89,893 | 8,31,12,026 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,65,22,133 | 65,89,893 | 8,31,12,026 |
| EDUCATION | SECRETARY TO GOVERNMENT, | PRINCIPAL,GOVT.SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT | 1,04,74,075 | 9,61,945 | 1,14,36,020 |
| | DEPARTMENT OF EDUCATION, | TAKHAN WADH | | SECONDARY | | | |
| | PUNJAB | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,04,74,075 | 9,61,945 | 1,14,36,020 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,04,74,075 | 9,61,945 | 1,14,36,020 |
| | | PRINCIPAL,HIGHER SECONDERY | 2202 | 109-GOVERNMENT | 1,22,19,031 | 23,38,785 | 1,45,57,816 |
| | | SCHOOL HOSHIARPUR | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,22,19,031 | 23,38,785 | 1,45,57,816 |
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | 1,22,19,031 | 23,38,785 | 1,45,57,816 |
| PRINCIPAL,KAMALIA KHALSA HIGH SCHOOL, KOT | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | 22,18,681 | 4,28,604 | 26,47,285 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 22,18,681 | 4,28,604 | 26,47,285 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 22,18,681 | 4,28,604 | 26,47,285 |
| | PRINCIPAL,LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT | 27,11,651 | 4,40,842 | 31,52,493 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 27,11,651 | 4,40,842 | 31,52,493 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 27,11,651 | 4,40,842 | 31,52,493 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,MALWA KHALSA HR.SEC.SCHOOL FZR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,24,730 | 0 | 9,24,730 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 52,34,672 | 12,20,464 | 64,55,136 |
| | | | TOTAL(MH) | | 61,59,402 | 12,20,464 | 73,79,866 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 61,59,402 | 12,20,464 | 73,79,866 |
| | | PRINCIPAL,MOHINDRA KANYA MAHAVIDYALAYA, PATIALA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 60,72,111 | 12,09,043 | 72,81,154 |
| | | | TOTAL(MH) | | 60,72,111 | 12,09,043 | 72,81,154 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 60,72,111 | 12,09,043 | 72,81,154 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 60,72,111 | 12,09,043 | 72,81,154 |
| PRINCIPAL,P R NAGAR SR.SEC.SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 14,128 | 0 | 14,128 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 14,128 | 0 | 14,128 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 14,128 | 0 | 14,128 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,POINEER TECHNICAL TEACHERS TRAINING INSTITUTE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 11,00,579 | 1,91,608 | 12,92,187 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 11,14,707 | 1,91,608 | 13,06,315 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 11,14,707 | 1,91,608 | 13,06,315 |
| PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BASSI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,00,240 | 0 | 4,00,240 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,00,240 | 0 | 4,00,240 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,00,240 | 0 | 4,00,240 |
| PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,94,22,513 | 17,55,267 | 2,11,77,780 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,94,22,513 | 17,55,267 | 2,11,77,780 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,94,22,513 | 17,55,267 | 2,11,77,780 |
| PRINCIPAL,PUNJAB GOVERNMENT | 2202 | 109-GOVERNMENT | 1,24,72,253 | 10,77,376 | 1,35,49,629 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | SENIOR SENCONDARY SCHOOL, DHILWAN | SECONDARY SCHOOLS | | | | | |
| | | ********** | | | ------------------ | --------------- | ----------------- |
| | | TOTAL(MH) | | | 1,24,72,253 | 10,77,376 | 1,35,49,629 |
| | | 2235 | 200-OTHER PROGRAMMES | | 0 | 17,924 | 17,924 |
| | | ********** | | | ------------------ | --------------- | ----------------- |
| | | TOTAL(MH) | | | 0 | 17,924 | 17,924 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ------------------ | --------------- | ----------------- |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | TOTAL(DDO) | | | 1,24,72,253 | 10,95,300 | 1,35,67,553 |
| | | PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,51,48,253 | 10,79,664 | 1,62,27,917 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,51,48,253 | 10,97,588 | 1,62,45,841 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,76,20,506 | 21,74,964 | 2,97,95,470 |
| PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,05,59,642 | 13,61,655 | 2,19,21,297 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 3,45,060 | 0 | 3,45,060 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,09,04,702 | 13,61,655 | 2,22,66,357 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,59,712 | 1,59,712 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,59,712 | 1,59,712 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,09,04,702 | 15,21,367 | 2,24,26,069 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,70,57,802 | 10,87,254 | 8,81,45,056 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,80,84,960 | 0 | 1,80,84,960 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | TOTAL(MH) | 10,51,42,762 | 10,87,254 | 10,62,30,016 |
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI | 2235 | 200-OTHER PROGRAMMES | 1,28,058 | 0 | 1,28,058 |
| | | | ********** | TOTAL(MH) | 1,28,058 | 0 | 1,28,058 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,52,70,820 | 10,87,254 | 10,63,58,074 |
| PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,02,81,910 | 17,50,035 | 2,20,31,945 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,02,81,910 | 17,50,035 | 2,20,31,945 |
| | 2235 | 200-OTHER PROGRAMMES | 46,610 | 0 | 46,610 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,610 | 0 | 46,610 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,03,28,520 | 17,50,035 | 2,20,78,555 |
| PRINCIPAL,SD HIGHER SECONDERY SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,00,945 | 0 | 4,00,945 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 51,88,229 | 10,57,999 | 62,46,228 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,89,174 | 10,57,999 | 66,47,173 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ****************************** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 55,89,174 | 10,57,999 | 66,47,173 |
| | | PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 50,05,842 | 10,62,436 | 60,68,278 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,05,95,016 | 21,20,435 | 1,27,15,451 |
| | ****************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,05,95,016 | 21,20,435 | 1,27,15,451 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,65,827 | 0 | 4,65,827 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 97,97,824 | 20,59,860 | 1,18,57,684 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,02,63,651 | 20,59,860 | 1,23,23,511 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,02,63,651 | 20,59,860 | 1,23,23,511 |
| PRINCIPAL,SR.SEC.SCHOOL(GIRLS)ZIRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,44,131 | 0 | 7,44,131 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,44,131 | 0 | 7,44,131 |
| | 2235 | 200-OTHER PROGRAMMES | 2,182 | 0 | 2,182 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,182 | 0 | 2,182 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,46,313 | 0 | 7,46,313 |
| | | PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,15,20,003 | 18,74,111 | 2,33,94,114 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,15,22,185 | 18,74,111 | 2,33,96,296 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,18,773 | 0 | 1,18,773 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,18,773 | 0 | 1,18,773 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,23,85,089 | 18,74,111 | 2,42,59,200 |
| PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,27,834 | 10,82,343 | 1,30,10,177 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,19,27,834 | 10,82,343 | 1,30,10,177 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,27,834 | 10,82,343 | 1,30,10,177 |
| RAMA KRISHNA PRY. SCHOOL,MUKATSAR | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 12,14,990 | 0 | 12,14,990 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,14,990 | 0 | 12,14,990 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,14,990 | 0 | 12,14,990 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EDUCATION | SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB | SUB DIVISIONAL MAGISTRATE,AMRITSAR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,32,606 | 21,146 | 2,53,752 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,32,606 | 21,146 | 2,53,752 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,98,29,500 | 30,92,000 | 3,29,21,500 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,98,29,500 | 30,92,000 | 3,29,21,500 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,00,62,106 | 31,13,146 | 3,31,75,252 |
| | ********** | | | | | | |
| | TOTAL(CCO) | | | | 175,08,77,70,449 | 8,41,30,55,122 | 183,50,08,25,571 |
| ********** | | | | | | | |
| TOTAL(DEPT) | | | | | 175,08,77,70,449 | 8,41,30,55,122 | 183,50,08,25,571 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | DEPUTY COMMISSIONER, DEPUTY COMMISSIONER | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 2,71,79,595 | 0 | 2,71,79,595 |
| | | | | 200-OTHER PROGRAMMES | 34,43,499 | 14,22,560 | 48,66,059 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,18,74,250 | 0 | 2,18,74,250 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,24,97,344 | 14,22,560 | 5,39,19,904 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,24,97,344 | 14,22,560 | 5,39,19,904 |
| | | ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER | 2015 | 101-ELECTION COMMISSION | 18,95,124 | 17,34,200 | 36,29,324 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER | 2015 | 102-ELECTORAL OFFICERS | 2,34,22,022 | 86,69,315 | 3,20,91,337 |
| | | | | 105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 12,600 | 0 | 12,600 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,53,29,746 | 1,04,03,515 | 3,57,33,261 |
| | | | 2075 | 800-OTHER EXPENDITURE | 0 | 3,000 | 3,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 3,000 | 3,000 |
| | | | 2235 | 102-CHILD WELFARE | 9,65,920 | 14,240 | 9,80,160 |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 15,57,62,090 | 3,03,110 | 15,60,65,200 |
| | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT | 30,000 | 0 | 30,000 |

| | | | |
|---|---|---|---|
| FUND | | | |
| 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 2,43,500 | 30,000 | 2,73,500 |
| 200-OTHER PROGRAMMES | 53,58,032 | 4,02,278 | 57,60,310 |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 19,88,89,850 | 0 | 19,88,89,850 |
| 800-OTHER EXPENDITURE | 3,200 | 0 | 3,200 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 36,12,52,592 | 7,49,628 | 36,20,02,220 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 38,65,82,338 | 1,11,56,143 | 39,77,38,481 |
| A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 35,20,158 | 2,10,012 | 37,30,170 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,47,72,750 | 9,59,640 | 36,57,32,390 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,01,02,496 | 1,13,66,155 | 40,14,68,651 |
| A.D.E.O. DEPUTY COMMISSIONER,GURDASPUR | 2015 | 101-ELECTION COMMISSION | 10,86,200 | 0 | 10,86,200 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,86,200 | 0 | 10,86,200 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,86,200 | 0 | 10,86,200 |
| ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA | 2015 | 101-ELECTION COMMISSION | 1,33,801 | 11,73,931 | 13,07,732 |
| | | 102-ELECTORAL OFFICERS | 34,40,609 | 3,10,657 | 37,51,266 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 35,74,410 | 14,84,588 | 50,58,998 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 35,74,410 | 14,84,588 | 50,58,998 |
| ADDITIONAL DEPUTY COMMISSIONER (GENERAL),PATIALA | 2235 | 200-OTHER PROGRAMMES | | | 1,31,857 | 0 | 1,31,857 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,31,857 | 0 | 1,31,857 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,31,857 | 0 | 1,31,857 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | ADDITIONAL DEPUTY COMMISSIONER(DEV),ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER | 2015 | 101-ELECTION COMMISSION | 16,45,800 | 0 | 16,45,800 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 16,45,800 | 0 | 16,45,800 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 16,45,800 | 0 | 16,45,800 |
| ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 65,165 | 0 | 65,165 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,165 | 0 | 65,165 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 65,165 | 0 | 65,165 |
| ADDITIONAL DISTT.ELECTION OFFICER,HOSHIARPUR | 2015 | 101-ELECTION COMMISSION | 0 | 15,29,200 | 15,29,200 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 15,29,200 | 15,29,200 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 15,29,200 | 15,29,200 |
| ADDITIONAL DISTT.ELECTION OFFICER,SANGRUR | 2015 | 101-ELECTION COMMISSION | 25,32,800 | 0 | 25,32,800 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 25,32,800 | 0 | 25,32,800 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 25,32,800 | 0 | 25,32,800 |
| | | ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER | 2015 | 101-ELECTION COMMISSION | 10,51,428 | 60,105 | 11,11,533 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,51,428 | 60,105 | 11,11,533 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,51,428 | 60,105 | 11,11,533 |
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER, MANSA | 2015 | 101-ELECTION COMMISSION | 15,62,247 | 12,277 | 15,74,524 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,62,247 | 12,277 | 15,74,524 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,62,247 | 12,277 | 15,74,524 |
| ADEO FOR DEPUTY COMMISSIONER,BHATINDA | 2015 | 101-ELECTION COMMISSION | 41,13,757 | 33,591 | 41,47,348 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,13,757 | 33,591 | 41,47,348 |
| | 2235 | 200-OTHER PROGRAMMES | 5,273 | 0 | 5,273 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,273 | 0 | 5,273 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 41,19,030 | 33,591 | 41,52,621 |
| ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 7,500 | 0 | 7,500 |
| | | 200-OTHER | 5,04,841 | 0 | 5,04,841 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 7,29,600 | 0 | 7,29,600 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 12,41,941 | 0 | 12,41,941 |
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,41,941 | 0 | 12,41,941 |
| | | ADEO FOR DEPUTY COMMISSIONER,LUDHIANA | 2015 | 101-ELECTION COMMISSION | 19,05,200 | 0 | 19,05,200 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 31,47,141 | 0 | 31,47,141 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,47,141 | 0 | 31,47,141 |
| ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH | 2015 | 102-ELECTORAL OFFICERS | 13,73,09,662 | 4,87,07,463 | 18,60,17,125 |
| | | 105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 2,36,42,737 | 4,93,257 | 2,41,35,994 |
| | | 106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE | 1,12,03,815 | 0 | 1,12,03,815 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,21,56,214 | 4,92,00,720 | 22,13,56,934 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,21,56,214 | 4,92,00,720 | 22,13,56,934 |
| ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH | 2015 | 101-ELECTION COMMISSION | 1,71,63,716 | 1,78,51,329 | 3,50,15,045 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER | 32,490 | 1,29,800 | 1,62,290 |
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,71,96,206 | 1,79,81,129 | 3,51,77,335 |
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,71,96,206 | 1,79,81,129 | 3,51,77,335 |
| CHIEF ELECTION OFFICER,OFFICE OF THE CHIEF ELECTION OFFICER | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,85,782 | 0 | 8,85,782 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,80,81,988 | 1,79,81,129 | 3,60,63,117 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,60,100 | 0 | 1,60,100 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,60,100 | 0 | 1,60,100 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,82,42,088 | 1,79,81,129 | 3,62,23,217 |
| DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2015 | 101-ELECTION COMMISSION | 5,52,800 | 0 | 5,52,800 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,52,800 | 0 | 5,52,800 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,52,800 | 0 | 5,52,800 |
| DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 1,23,491 | 0 | 1,23,491 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,23,491 | 0 | 1,23,491 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,23,491 | 0 | 1,23,491 |
| DISTRICT ELECTION OFFICER,DISTRICT ELECTION | 2015 | 102-ELECTORAL OFFICERS | 3,64,470 | 0 | 3,64,470 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,64,470 | 0 | 3,64,470 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,64,470 | 0 | 3,64,470 |
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | DISTRICT ELECTION OFFICER,JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 0 | 39,477 | 39,477 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 39,477 | 39,477 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 39,477 | 39,477 |
| | | DISTRICT ELECTION OFFICER,KAPURTHLA | 2015 | 101-ELECTION COMMISSION | 19,05,200 | 0 | 19,05,200 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,05,200 | 0 | 19,05,200 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,05,200 | 0 | 19,05,200 |
| ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER | 2015 | 102-ELECTORAL OFFICERS | 2,82,11,438 | 3,59,21,153 | 6,41,32,591 |
| | | 105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 2,26,846 | 28,499 | 2,55,345 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,84,38,284 | 3,59,49,652 | 6,43,87,936 |
| | 2235 | 200-OTHER PROGRAMMES | 1,77,858 | 0 | 1,77,858 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,77,858 | 0 | 1,77,858 |
| ******************************** | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,86,16,142 | 3,59,49,652 | 6,45,65,794 |
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER, | 2015 | 101-ELECTION COMMISSION | 12,01,800 | 0 | 12,01,800 |
| | | | | 102-ELECTORAL OFFICERS | 35,71,237 | 81,47,591 | 1,17,18,828 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 49,50,895 | 81,47,591 | 1,30,98,486 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 3,33,89,179 | 4,40,97,243 | 7,74,86,422 |
| TEHSILDAR ( DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR | | | 2015 | 102-ELECTORAL OFFICERS | 45,11,267 | 56,19,571 | 1,01,30,838 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 45,11,267 | 56,19,571 | 1,01,30,838 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 45,11,267 | 56,19,571 | 1,01,30,838 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA | 2015 | 102-ELECTORAL OFFICERS | 52,23,903 | 66,03,844 | 1,18,27,747 |
| | | 105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 6,64,960 | 2,45,939 | 9,10,899 |
| | | 106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE | 1,26,180 | 0 | 1,26,180 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,15,043 | 68,49,783 | 1,28,64,826 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 60,15,043 | 68,49,783 | 1,28,64,826 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER | 2015 | 101-ELECTION COMMISSION | 5,51,060 | 3,19,200 | 8,70,260 |
| | | | | 102-ELECTORAL OFFICERS | 40,35,444 | 50,27,486 | 90,62,930 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,06,01,547 | 1,21,96,469 | 2,27,98,016 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,06,01,547 | 1,21,96,469 | 2,27,98,016 |
| | | TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR | 2015 | 101-ELECTION COMMISSION | 21,58,346 | 10,776 | 21,69,122 |
| | | | | 102-ELECTORAL OFFICERS | 79,99,245 | 1,60,44,029 | 2,40,43,274 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,01,57,591 | 1,60,54,805 | 2,62,12,396 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,01,57,591 | 1,60,54,805 | 2,62,12,396 |
| | | TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA | 2015 | 102-ELECTORAL OFFICERS | 94,42,141 | 4,00,28,639 | 4,94,70,780 |

| | | | | |
|---|---|---|---|---|
| 105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 18,05,308 | 2,83,956 | 20,89,264 | |
| 106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE | 13,26,166 | 0 | 13,26,166 | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 1,25,73,615 | 4,03,12,595 | 5,28,86,210 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 17,155 | 17,155 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA | TOTAL(MH) | | 0 | 17,155 | 17,155 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,25,73,615 | 4,03,29,750 | 5,29,03,365 |
| TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA | 2015 | 102-ELECTORAL OFFICERS | 96,40,770 | 52,46,803 | 1,48,87,573 |
| | | 105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 1,73,465 | 0 | 1,73,465 |
| | | 106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE | 10,00,000 | 0 | 10,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,08,14,235 | 52,63,958 | 1,60,78,193 |
| 2235 | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,34,87,850 | 4,55,76,553 | 6,90,64,403 |
| TEHSILDAR( DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER | | 2015 | 102-ELECTORAL OFFICERS | | 99,88,766 | 63,93,400 | 1,63,82,166 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 99,88,766 | 63,93,400 | 1,63,82,166 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 99,88,766 | 63,93,400 | 1,63,82,166 |
| TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER | | 2015 | 101-ELECTION COMMISSION | | 34,13,124 | 10,777 | 34,23,901 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER | | COMMISSION | | | |
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER | 2015 | 102-ELECTORAL OFFICERS | 1,13,38,848 | 66,92,564 | 1,80,31,412 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,47,51,972 | 67,03,341 | 2,14,55,313 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,47,51,972 | 67,03,341 | 2,14,55,313 |
| TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB | 2015 | 102-ELECTORAL OFFICERS | 50,07,372 | 46,44,214 | 96,51,586 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 50,07,372 | 46,44,214 | 96,51,586 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 50,07,372 | 46,44,214 | 96,51,586 |
| TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR | 2015 | 101-ELECTION COMMISSION | 15,30,330 | 10,83,000 | 26,13,330 |
| | | 102-ELECTORAL OFFICERS | 1,81,06,425 | 1,86,27,332 | 3,67,33,757 |
| | | 105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 1,75,73,285 | 0 | 1,75,73,285 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE | 0 | 25,00,000 | 25,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,72,10,040 | 2,22,10,332 | 5,94,20,372 |

********** ---------- ---------- ----------



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 3,72,10,040 | 2,22,10,332 | 5,94,20,372 |
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR | 2015 | 102-ELECTORAL OFFICERS | 59,61,982 | 1,34,43,333 | 1,94,05,315 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,31,72,022 | 3,56,53,665 | 7,88,25,687 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 4,800 | 4,800 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 4,800 | 4,800 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,31,72,022 | 3,56,58,465 | 7,88,30,487 |
| TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA | 2015 | 102-ELECTORAL OFFICERS | 64,48,210 | 99,31,527 | 1,63,79,737 |
| | | 105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 58,224 | 0 | 58,224 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 65,06,434 | 99,31,527 | 1,64,37,961 |
| | 2235 | 200-OTHER PROGRAMMES | 17,419 | 10,887 | 28,306 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 17,419 | 10,887 | 28,306 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 65,23,853 | 99,42,414 | 1,64,66,267 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TEHSILDAR,DISTRICT ELECTION OFFICER | 2015 | 102-ELECTORAL OFFICERS | 1,94,04,380 | 2,03,83,571 | 3,97,87,951 |
| | | | | 105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 1,38,405 | 0 | 1,38,405 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| ELECTIONS | CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH | TEHSILDAR,DISTRICT ELECTION OFFICER | TOTAL(MH) | | 1,95,42,785 | 2,03,83,571 | 3,99,26,356 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 1,95,42,785 | 2,03,83,571 | 3,99,26,356 |
| | | TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN | 2015 | 102-ELECTORAL OFFICERS | 42,72,683 | 68,12,735 | 1,10,85,418 |
| | | | | 105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT | 12,62,341 | 0 | 12,62,341 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,50,77,809 | 2,71,96,306 | 5,22,74,115 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,50,77,809 | 2,71,96,306 | 5,22,74,115 |
| | ************************ | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 84,15,29,409 | 29,72,12,583 | 1,13,87,41,992 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 84,15,29,409 | 29,72,12,583 | 1,13,87,41,992 |
| ELECTRICAL INSPECTORATE | CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA | EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA | 2045 | 103-COLLECTION CHARGES-ELECTRICITY DUTY | 3,47,97,452 | 27,74,711 | 3,75,72,163 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,47,97,452 | 27,74,711 | 3,75,72,163 |
| | | | 2235 | 200-OTHER PROGRAMMES | 9,37,665 | 1,27,588 | 10,65,253 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,37,665 | 1,27,588 | 10,65,253 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 3,57,35,117 | 29,02,299 | 3,86,37,416 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ELECTRICAL INSPECTORATE | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 3,57,35,117 | 29,02,299 | 3,86,37,416 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 3,57,35,117 | 29,02,299 | 3,86,37,416 |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER | 2039 | 001-DIRECTION AND ADMINISTRATION | 10,01,029 | 54,195 | 10,55,224 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,38,694 | 1,81,783 | 21,20,477 |
| | | | 2040 | 001-DIRECTION | 3,24,440 | 0 | 3,24,440 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | ADMINISTRATION | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 3,24,440 | 0 | 3,24,440 |
| 2043 | 001-DIRECTION | | 57,03,039 | 9,62,153 | 66,65,192 |
| | AND | | | | |
| | ADMINISTRATION | | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 57,03,039 | 9,62,153 | 66,65,192 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,27,63,625 | 39,18,647 | 4,66,82,272 |
| ASSISTANT EXCISE & TAXATION | 2039 | 001-DIRECTION | 2,13,62,173 | 41,63,040 | 2,55,25,213 |
| COMMISSIONER,ASSTT. EXCISE & | | AND | | | |
| TAXATION COMM,BHATINDA | | ADMINISTRATION | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,13,62,173 | 41,63,040 | 2,55,25,213 |
| | 2040 | 001-DIRECTION | 48,27,356 | 3,40,473 | 51,67,829 |
| | | AND | | | |
| | | ADMINISTRATION | | | |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA | TOTAL(MH) | | 48,27,356 | 3,40,473 | 51,67,829 |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 3,25,80,425 | 47,18,799 | 3,72,99,224 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,74,07,781 | 50,59,272 | 4,24,67,053 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,07,277 | 1,09,150 | 5,16,427 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,07,277 | 1,09,150 | 5,16,427 |
| ****************************** | | | | | | | |
| TOTAL(DDO) | | | | | 5,91,77,231 | 93,31,462 | 6,85,08,693 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER | 2040 | 001-DIRECTION AND ADMINISTRATION | 1,82,83,003 | 15,44,430 | 1,98,27,433 |
| | ********** | | 1,82,83,003 | 15,44,430 | 1,98,27,433 |
| | TOTAL(MH) | | | | |
| | 2043 | 001-DIRECTION AND ADMINISTRATION | 2,98,54,411 | 49,16,700 | 3,47,71,111 |
| | ********** | | 2,98,54,411 | 49,16,700 | 3,47,71,111 |
| | TOTAL(MH) | | | | |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 20,000 | 20,000 |
| | | 200-OTHER PROGRAMMES | 19,64,735 | 2,88,615 | 22,53,350 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER | TOTAL(MH) | | 19,64,735 | 3,08,615 | 22,73,350 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 5,01,02,149 | 67,69,745 | 5,68,71,894 |
| | | ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR | 2039 | 001-DIRECTION AND ADMINISTRATION | 24,19,797 | 4,18,887 | 28,38,684 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 43,84,532 | 7,27,502 | 51,12,034 |
| | | | 2040 | 001-DIRECTION AND ADMINISTRATION | 26,61,981 | 1,76,349 | 28,38,330 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 26,61,981 | 1,76,349 | 28,38,330 |
| | | | 2043 | 001-DIRECTION AND | 78,36,229 | 14,81,440 | 93,17,669 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ADMINISTRATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 78,36,229 | 14,81,440 | 93,17,669 |
| | | 2235 | 200-OTHER | | 1,00,000 | 0 | 1,00,000 |
| | | PROGRAMMES | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,31,20,156 | 88,46,421 | 7,19,66,577 |
| | ASSISTANT EXCISE AND TAXATATION COMMISSIONER,MOHALI | 2039 | 001-DIRECTION AND ADMINISTRATION | | 1,13,10,906 | 11,77,417 | 1,24,88,323 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,13,10,906 | 11,77,417 | 1,24,88,323 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 1,13,10,906 | 11,77,417 | 1,24,88,323 |
| | | ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA | 2040 | 001-DIRECTION AND ADMINISTRATION | 23,68,919 | 1,18,070 | 24,86,989 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,36,79,825 | 12,95,487 | 1,49,75,312 |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 64,27,615 | 10,055 | 64,37,670 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 64,27,615 | 10,055 | 64,37,670 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,39,791 | 0 | 2,39,791 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,39,791 | 0 | 2,39,791 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 2,03,47,231 | 13,05,542 | 2,16,52,773 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA | 2040 | 001-DIRECTION AND ADMINISTRATION | | | 6,26,475 | 1,28,145 | 7,54,620 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 6,26,475 | 1,28,145 | 7,54,620 |
| | 2043 | 001-DIRECTION AND ADMINISTRATION | | | 88,82,453 | 0 | 88,82,453 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 88,82,453 | 0 | 88,82,453 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA | 2235 | 200-OTHER PROGRAMMES | 0 | 21,250 | 21,250 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 0 | 21,250 | 21,250 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,08,928 | 1,49,395 | 96,58,323 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC),MADHOPUR | 2040 | 001-DIRECTION AND ADMINISTRATION | 3,59,603 | 0 | 3,59,603 |
| | TOTAL(MH) | | 3,59,603 | 0 | 3,59,603 |
| | 2043 | 001-DIRECTION AND ADMINISTRATION | 67,80,306 | 0 | 67,80,306 |
| | TOTAL(MH) | | 67,80,306 | 0 | 67,80,306 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 71,39,909 | 0 | 71,39,909 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA | 2040 | 001-DIRECTION AND ADMINISTRATION | 63,97,886 | 2,66,520 | 66,64,406 |
| ********** | | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 63,97,886 | 2,66,520 | 66,64,406 |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 2,18,79,565 | 2,62,994 | 2,21,42,559 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,18,79,565 | 2,62,994 | 2,21,42,559 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,82,77,451 | 5,29,514 | 2,88,06,965 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I | 2040 | 001-DIRECTION AND ADMINISTRATION | 19,58,657 | 0 | 19,58,657 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,58,657 | 0 | 19,58,657 |
| | | | 2043 | 001-DIRECTION | 41,72,938 | 0 | 41,72,938 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,72,938 | 0 | 41,72,938 |
| | 2235 | 200-OTHER | 52,351 | 1,59,467 | 2,11,818 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,351 | 1,59,467 | 2,11,818 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,83,946 | 1,59,467 | 63,43,413 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II | 2040 | 001-DIRECTION AND ADMINISTRATION | 71,15,208 | 3,60,650 | 74,75,858 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 71,15,208 | 3,60,650 | 74,75,858 |
| | 2235 | 200-OTHER | 2,12,195 | 2,54,942 | 4,67,137 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,195 | 2,54,942 | 4,67,137 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 73,27,403 | 6,15,592 | 79,42,995 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA | 2040 | 001-DIRECTION AND ADMINISTRATION | | | 70,74,093 | 1,28,259 | 72,02,352 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 70,74,093 | 1,28,259 | 72,02,352 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA | 2043 | 001-DIRECTION AND ADMINISTRATION | 1,29,27,274 | 4,40,218 | 1,33,67,492 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,29,27,274 | 4,40,218 | 1,33,67,492 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,74,846 | 52,398 | 7,27,244 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,74,846 | 52,398 | 7,27,244 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,06,76,213 | 6,20,875 | 2,12,97,088 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST) | 2039 | 001-DIRECTION AND ADMINISTRATION | 55,41,966 | 7,04,419 | 62,46,385 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,41,966 | 7,04,419 | 62,46,385 |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | 1,34,20,477 | 9,30,847 | 1,43,51,324 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,34,20,477 | 9,30,847 | 1,43,51,324 |
| | 2043 | 001-DIRECTION AND ADMINISTRATION | 2,36,17,081 | 552 | 2,36,17,633 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,36,17,081 | 552 | 2,36,17,633 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 5,07,627 | 1,18,005 | 6,25,632 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,07,627 | 1,18,005 | 6,25,632 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 4,30,87,151 | 17,53,823 | 4,48,40,974 |
| | | ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH | 2040 | 001-DIRECTION AND ADMINISTRATION | 85,07,490 | 6,68,673 | 91,76,163 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,15,117 | 7,86,678 | 98,01,795 |
| | | | 2043 | 001-DIRECTION AND | 2,98,30,819 | 18,68,232 | 3,16,99,051 |

| | | | | | |
|---|---|---|---|---|---|
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,98,30,819 | 18,68,232 | 3,16,99,051 |
| | 2235 | 200-OTHER PROGRAMMES | 6,25,671 | 20,321 | 6,45,992 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,25,671 | 20,321 | 6,45,992 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,20,51,131 | 43,11,049 | 8,63,62,180 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER | 2039 | 001-DIRECTION AND ADMINISTRATION | 1,26,33,481 | 33,61,116 | 1,59,94,597 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,26,33,481 | 33,61,116 | 1,59,94,597 |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | 2,13,95,468 | 26,87,210 | 2,40,82,678 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,13,95,468 | 26,87,210 | 2,40,82,678 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 2043 | 001-DIRECTION AND | 4,64,85,861 | 1,52,35,702 | 6,17,21,563 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,64,85,861 | 1,52,35,702 | 6,17,21,563 |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER | 2235 | 200-OTHER PROGRAMMES | 72,572 | 0 | 72,572 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 72,572 | 0 | 72,572 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 8,05,87,382 | 2,12,84,028 | 10,18,71,410 |
| | | ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR | 2039 | 001-DIRECTION AND ADMINISTRATION | 1,44,72,461 | 32,37,953 | 1,77,10,414 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,44,72,461 | 32,37,953 | 1,77,10,414 |
| 2040 | 001-DIRECTION AND ADMINISTRATION | 40,50,286 | 8,71,082 | 49,21,368 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 40,50,286 | 8,71,082 | 49,21,368 |
| 2043 | 001-DIRECTION AND ADMINISTRATION | 1,87,74,488 | 24,05,283 | 2,11,79,771 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,87,74,488 | 24,05,283 | 2,11,79,771 |
| 2235 | 200-OTHER PROGRAMMES | 3,30,108 | 0 | 3,30,108 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,30,108 | 0 | 3,30,108 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 3,76,27,343 | 65,14,318 | 4,41,41,661 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT | 2039 | 001-DIRECTION AND ADMINISTRATION | 1,02,88,585 | 20,38,754 | 1,23,27,339 |
| | | | ********** TOTAL(MH) | | 1,06,18,693 | 20,38,754 | 1,26,57,447 |
| | | | 2040 | 001-DIRECTION AND ADMINISTRATION | 38,80,534 | 4,01,671 | 42,82,205 |
| | | | ********** TOTAL(MH) | | 38,80,534 | 4,01,671 | 42,82,205 |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 1,93,81,872 | 30,33,379 | 2,24,15,251 |
| | | | ********** TOTAL(MH) | | 1,93,81,872 | 30,33,379 | 2,24,15,251 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 1,76,133 | 0 | 1,76,133 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,76,133 | 0 | 1,76,133 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,13,54,467 | 1,19,88,122 | 8,33,42,589 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB | 2039 | 001-DIRECTION AND ADMINISTRATION | 22,72,739 | 1,32,000 | 24,04,739 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,72,739 | 1,32,000 | 24,04,739 |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | 34,09,001 | 4,39,937 | 38,48,938 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,09,001 | 4,39,937 | 38,48,938 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB | 2043 | 001-DIRECTION AND ADMINISTRATION | 2,17,82,028 | 29,71,060 | 2,47,53,088 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,17,82,028 | 29,71,060 | 2,47,53,088 |
| | | | 2235 | 200-OTHER PROGRAMMES | 8,88,441 | 36,567 | 9,25,008 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,88,441 | 36,567 | 9,25,008 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,83,52,209 | 35,79,564 | 3,19,31,773 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR | | | 2039 | 001-DIRECTION AND ADMINISTRATION | 1,26,09,700 | 23,20,258 | 1,49,29,958 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,26,09,700 | 23,20,258 | 1,49,29,958 |
| | | | 2040 | 001-DIRECTION AND | 1,13,01,209 | 9,28,759 | 1,22,29,968 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ADMINISTRATION | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,13,01,209 | 9,28,759 | 1,22,29,968 |
| 2043 | 001-DIRECTION AND ADMINISTRATION | | | | 3,41,62,440 | 40,72,395 | 3,82,34,835 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,41,62,440 | 40,72,395 | 3,82,34,835 |
| 2235 | 200-OTHER PROGRAMMES | | | | 12,57,698 | 3,89,182 | 16,46,880 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 12,57,698 | 3,89,182 | 16,46,880 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,93,31,047 | 77,10,594 | 6,70,41,641 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR | 2039 | 001-DIRECTION AND ADMINISTRATION | 1,87,09,041 | 26,13,647 | 2,13,22,688 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,87,09,041 | 26,13,647 | 2,13,22,688 |
| | | | 2040 | 001-DIRECTION AND ADMINISTRATION | 76,74,013 | 7,27,575 | 84,01,588 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,74,013 | 7,27,575 | 84,01,588 |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 4,54,09,058 | 1,18,11,245 | 5,72,20,303 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,54,09,058 | 1,18,11,245 | 5,72,20,303 |
| | | | 2235 | 200-OTHER PROGRAMMES | 5,64,345 | 4,71,463 | 10,35,808 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,64,345 | 4,71,463 | 10,35,808 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,23,56,457 | 1,56,23,930 | 8,79,80,387 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR | 2039 | 001-DIRECTION AND ADMINISTRATION | | | 1,14,41,066 | 33,48,909 | 1,47,89,975 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,14,41,066 | 33,48,909 | 1,47,89,975 |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | | | 33,75,402 | 5,09,756 | 38,85,158 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 33,75,402 | 5,09,756 | 38,85,158 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR | 2043 | 001-DIRECTION AND ADMINISTRATION | 1,51,62,762 | 41,15,865 | 1,92,78,627 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,85,38,164 | 46,25,621 | 2,31,63,785 |
| 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | | 4,71,618 | 0 | 4,71,618 |
| | 115-LEAVE ENCASHMENT BENEFITS | | 16,98,640 | 0 | 16,98,640 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 21,70,258 | 0 | 21,70,258 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,21,49,488 | 79,74,530 | 4,01,24,018 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1 | 2039 | 001-DIRECTION AND ADMINISTRATION | 1,58,46,953 | 33,33,212 | 1,91,80,165 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,58,46,953 | 33,33,212 | 1,91,80,165 |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | 79,10,400 | 6,99,276 | 86,09,676 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 79,10,400 | 6,99,276 | 86,09,676 |
| 2043 | 001-DIRECTION AND ADMINISTRATION | | | | 5,06,76,440 | 70,16,362 | 5,76,92,802 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 5,06,76,440 | 70,16,362 | 5,76,92,802 |
| 2235 | 200-OTHER PROGRAMMES | | | | 3,51,325 | 1,28,158 | 4,79,483 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,51,325 | 1,28,158 | 4,79,483 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,47,85,118 | 1,11,77,008 | 8,59,62,126 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II | 2039 | 001-DIRECTION AND ADMINISTRATION | 60,09,308 | 3,47,009 | 63,56,317 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 60,09,308 | 3,47,009 | 63,56,317 |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 1,78,74,332 | 8,51,407 | 1,87,25,739 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,78,74,332 | 8,51,407 | 1,87,25,739 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,39,83,640 | 11,98,416 | 2,51,82,056 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA | | | 2039 | 001-DIRECTION AND ADMINISTRATION | 92,29,342 | 8,98,584 | 1,01,27,926 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 92,29,342 | 8,98,584 | 1,01,27,926 |
| | | | 2040 | 001-DIRECTION AND ADMINISTRATION | 51,30,764 | 16,17,228 | 67,47,992 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 51,30,764 | 16,17,228 | 67,47,992 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA | 2043 | 001-DIRECTION AND ADMINISTRATION | 1,40,83,322 | 21,06,548 | 1,61,89,870 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,40,83,322 | 21,06,548 | 1,61,89,870 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,84,43,428 | 46,22,360 | 3,30,65,788 |
| | | ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION | 1,84,03,479 | 28,49,904 | 2,12,53,383 |

| | | | | |
|---|---|---|---|---|
| COMMISSIONER,LUDHIANA-III | AND | | | |
| | ADMINISTRATION | | | |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,84,03,479 | 28,49,904 | 2,12,53,383 |
| 2040 | 001-DIRECTION | 66,35,632 | 6,82,783 | 73,18,415 |
| | AND | | | |
| | ADMINISTRATION | | | |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 66,35,632 | 6,82,783 | 73,18,415 |
| 2043 | 001-DIRECTION | 6,64,80,346 | 1,30,94,306 | 7,95,74,652 |
| | AND | | | |
| | ADMINISTRATION | | | |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 6,64,80,346 | 1,30,94,306 | 7,95,74,652 |
| 2235 | 200-OTHER | 4,67,075 | 73,301 | 5,40,376 |
| | PROGRAMMES | | | |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 4,67,075 | 73,301 | 5,40,376 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 9,19,86,532 | 1,67,00,294 | 10,86,86,826 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION | 20,76,074 | 21,820 | 20,97,894 |
| | | COMMISSIONER,MANSA | | AND | | | |
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 20,76,074 | 21,820 | 20,97,894 |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA | 2040 | 001-DIRECTION AND ADMINISTRATION | 92,06,976 | 3,51,945 | 95,58,921 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,12,83,050 | 3,73,765 | 1,16,56,815 |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 1,09,14,598 | 16,34,345 | 1,25,48,943 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,09,14,598 | 16,34,345 | 1,25,48,943 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 4,20,548 | 9,723 | 4,30,271 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,20,548 | 9,723 | 4,30,271 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,26,18,196 | 20,17,833 | 2,46,36,029 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA | 2039 | 001-DIRECTION AND ADMINISTRATION | 21,63,649 | 0 | 21,63,649 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,63,649 | 0 | 21,63,649 |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | 16,12,714 | 1,44,217 | 17,56,931 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,12,714 | 1,44,217 | 17,56,931 |
| | 2043 | 001-DIRECTION AND ADMINISTRATION | 1,13,56,411 | 14,95,425 | 1,28,51,836 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,13,56,411 | 14,95,425 | 1,28,51,836 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 1,51,32,774 | 16,39,642 | 1,67,72,416 |
| | ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA | | 2039 | 001-DIRECTION AND ADMINISTRATION | 40,28,57,663 | 5,61,29,137 | 45,89,86,800 |
| | | | | 102-PURCHASE OF OPIUM ETC. | 8,605 | 4,063 | 12,668 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 41,42,22,679 | 5,76,28,625 | 47,18,51,304 |
| | | | 2040 | 001-DIRECTION | 4,01,40,223 | 51,33,810 | 4,52,74,033 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | ADMINISTRATION | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,01,40,223 | 51,33,810 | 4,52,74,033 |
| 2043 | 001-DIRECTION | | 26,77,40,464 | 2,66,96,799 | 29,44,37,263 |
| | AND | | | | |
| | ADMINISTRATION | | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 26,77,40,464 | 2,66,96,799 | 29,44,37,263 |
| 2235 | 200-OTHER | | 8,25,383 | 2,09,464 | 10,34,847 |
| | PROGRAMMES | | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 8,25,383 | 2,09,464 | 10,34,847 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 72,67,05,112 | 8,98,12,915 | 81,65,18,027 |
| ASSISTANT EXCISE AND TAXATION | 2039 | 001-DIRECTION | 2,33,70,008 | 32,13,436 | 2,65,83,444 |
| COMMISSIONER,SANGRUR | | AND | | | |
| | | ADMINISTRATION | | | |
| ********** | | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,33,70,008 | 32,13,436 | 2,65,83,444 |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR | 2040 | 001-DIRECTION AND ADMINISTRATION | 15,74,310 | 32,935 | 16,07,245 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,49,44,318 | 32,46,371 | 2,81,90,689 |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 4,17,71,209 | 52,54,891 | 4,70,26,100 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,17,71,209 | 52,54,891 | 4,70,26,100 |
| | | | 2235 | 200-OTHER PROGRAMMES | 11,71,187 | 4,04,241 | 15,75,428 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,71,187 | 4,04,241 | 15,75,428 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 6,78,86,714 | 89,05,503 | 7,67,92,217 | |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN | 2039 | 001-DIRECTION AND ADMINISTRATION | 30,18,587 | 0 | 30,18,587 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 30,18,587 | 0 | 30,18,587 | |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | 3,78,455 | 0 | 3,78,455 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,78,455 | 0 | 3,78,455 | |
| | 2043 | 001-DIRECTION AND ADMINISTRATION | 1,05,84,295 | 16,45,926 | 1,22,30,221 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,05,84,295 | 16,45,926 | 1,22,30,221 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 1,39,81,337 | 16,45,926 | 1,56,27,263 |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | | | |
| | | ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST) | 2039 | 001-DIRECTION AND ADMINISTRATION | 27,83,104 | 3,91,822 | 31,74,926 |
| | | | ********** | | 1,33,67,399 | 20,37,748 | 1,54,05,147 |
| | | TOTAL(MH) | | | | | |
| | | | 2040 | 001-DIRECTION AND ADMINISTRATION | 1,09,23,165 | 4,32,201 | 1,13,55,366 |
| | | ********** | | | 1,09,23,165 | 4,32,201 | 1,13,55,366 |
| | | TOTAL(MH) | | | | | |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 2,26,32,366 | 55,640 | 2,26,88,006 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,26,32,366 | 55,640 | 2,26,88,006 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,80,949 | 2,22,106 | 9,03,055 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,80,949 | 2,22,106 | 9,03,055 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,10,00,921 | 27,47,695 | 5,37,48,616 |
| ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2 | 2043 | 001-DIRECTION AND ADMINISTRATION | 2,07,06,261 | 1,06,989 | 2,08,13,250 | | |
| | | ********** | ---------- | ---------- | ---------- | | |
| | | TOTAL(MH) | 2,07,06,261 | 1,06,989 | 2,08,13,250 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, | ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2 | 2235 | 200-OTHER PROGRAMMES | 5,000 | 0 | 5,000 |

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,000 | 0 | 5,000 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,07,11,261 | 1,06,989 | 2,08,18,250 |
| ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR | 2039 | 001-DIRECTION AND ADMINISTRATION | 25,89,627 | 2,19,500 | 28,09,127 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,89,627 | 2,19,500 | 28,09,127 |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | 19,97,363 | 1,65,540 | 21,62,903 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,97,363 | 1,65,540 | 21,62,903 |
| | 2043 | 001-DIRECTION AND ADMINISTRATION | 1,11,83,425 | 9,73,402 | 1,21,56,827 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,11,83,425 | 9,73,402 | 1,21,56,827 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,57,70,415 | 13,58,442 | 1,71,28,857 |
| DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING | 2043 | 001-DIRECTION AND ADMINISTRATION | 1,05,417 | 0 | 1,05,417 | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,05,417 | 0 | 1,05,417 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,05,417 | 0 | 1,05,417 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA | 2040 | 001-DIRECTION AND ADMINISTRATION | 7,53,634 | 69,885 | 8,23,519 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 7,53,634 | 69,885 | 8,23,519 |
| 2043 | 001-DIRECTION AND ADMINISTRATION | | 8,59,605 | 0 | 8,59,605 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 8,59,605 | 0 | 8,59,605 |
| 2235 | 200-OTHER PROGRAMMES | | 68,463 | 0 | 68,463 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 68,463 | 0 | 68,463 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 16,81,702 | 69,885 | 17,51,587 |
| DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR | 2043 | 001-DIRECTION AND ADMINISTRATION | 67,64,323 | 1,84,170 | 69,48,493 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,64,323 | 1,84,170 | 69,48,493 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 32,90,250 | 0 | 32,90,250 |
| | | | | 200-OTHER PROGRAMMES | 66,422 | 46,000 | 1,12,422 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,56,672 | 46,000 | 34,02,672 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,01,20,995 | 2,30,170 | 1,03,51,165 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | DEPUTY EXCISE AND TAXATION COMMISSIONER (X),PATIALA | 2039 | 001-DIRECTION AND ADMINISTRATION | 57,325 | 0 | 57,325 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 34,13,997 | 46,000 | 34,59,997 |
| | | | 2235 | 200-OTHER | 45,126 | 0 | 45,126 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,126 | 0 | 45,126 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,02,23,446 | 2,30,170 | 1,04,53,616 |
| DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR | 2039 | 001-DIRECTION AND ADMINISTRATION | 5,22,781 | 56,749 | 5,79,530 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,22,781 | 56,749 | 5,79,530 |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | 15,69,082 | 1,72,707 | 17,41,789 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,69,082 | 1,72,707 | 17,41,789 |
| | 2043 | 001-DIRECTION AND ADMINISTRATION | 14,99,573 | 0 | 14,99,573 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 14,99,573 | 0 | 14,99,573 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 35,91,436 | 2,29,456 | 38,20,892 |
| | | DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) | 2043 | 001-DIRECTION AND ADMINISTRATION | 33,92,052 | 0 | 33,92,052 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,92,052 | 0 | 33,92,052 |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) | 2235 | 102-CHILD WELFARE | 0 | 61,440 | 61,440 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 61,440 | 61,440 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 33,92,052 | 61,440 | 34,53,492 |
| DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION | 2043 | 001-DIRECTION AND ADMINISTRATION | 65,56,473 | 0 | 65,56,473 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,56,473 | 0 | 65,56,473 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 65,56,473 | 0 | 65,56,473 |
| DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT | 2039 | 001-DIRECTION AND ADMINISTRATION | 32,81,535 | 2,38,343 | 35,19,878 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,81,535 | 2,38,343 | 35,19,878 |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | 20,85,047 | 2,47,737 | 23,32,784 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,85,047 | 2,47,737 | 23,32,784 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 35,35,111 | 0 | 35,35,111 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,35,111 | 0 | 35,35,111 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 30,505 | 1,00,000 | 1,30,505 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,505 | 1,00,000 | 1,40,505 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 89,42,198 | 5,86,080 | 95,28,278 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR | 2039 | 001-DIRECTION AND ADMINISTRATION | 46,89,326 | 0 | 46,89,326 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,89,326 | 0 | 46,89,326 |
| | 2040 | 001-DIRECTION AND ADMINISTRATION | 1,22,676 | 4,629 | 1,27,305 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,22,676 | 4,629 | 1,27,305 |
| | 2043 | 001-DIRECTION AND ADMINISTRATION | 46,65,072 | 0 | 46,65,072 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,65,072 | 0 | 46,65,072 |
| | 2235 | 200-OTHER PROGRAMMES | 5,885 | 10,956 | 16,841 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,885 | 10,956 | 16,841 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 94,82,959 | 15,585 | 94,98,544 |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA | 2039 | 001-DIRECTION AND ADMINISTRATION | 5,07,03,067 | 5,71,785 | 5,12,74,852 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,07,08,952 | 5,82,741 | 5,12,91,693 |
| | | | 2040 | 001-DIRECTION AND ADMINISTRATION | 22,61,325 | 2,20,353 | 24,81,678 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 22,61,325 | 2,20,353 | 24,81,678 |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 69,25,465 | 52,37,287 | 1,21,62,752 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,25,465 | 52,37,287 | 1,21,62,752 |
| | 2235 | 200-OTHER PROGRAMMES | 46,72,507 | 2,53,023 | 49,25,530 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,72,507 | 2,53,023 | 49,25,530 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,40,45,323 | 62,98,033 | 8,03,43,356 |
| DISTRICT COMMANDER,HOME GUARED | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 17,520 | 0 | 17,520 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,520 | 0 | 17,520 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,520 | 0 | 17,520 |
| EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION | 2039 | 001-DIRECTION AND | 90,32,657 | 9,05,828 | 99,38,485 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | DEPARTMENT | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,32,657 | 9,05,828 | 99,38,485 |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 6,29,436 | 5,61,131 | 11,90,567 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,39,436 | 5,61,131 | 12,00,567 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 96,72,093 | 14,66,959 | 1,11,39,052 |
| EXCISE AND TAXATION | | | 2039 | 001-DIRECTION AND | 4,94,843 | 0 | 4,94,843 |
| OFFICER,HAMIRA | | | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ADMINISTRATION | | | | |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 4,94,843 | 0 | 4,94,843 | |
| | 2235 | 200-OTHER | 7,07,636 | 1,31,798 | 8,39,434 | |
| | | PROGRAMMES | | | | |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 7,07,636 | 1,31,798 | 8,39,434 | |
| ****************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 12,02,479 | 1,31,798 | 13,34,277 | |
| JOINT DIRECTOR | 2040 | 001-DIRECTION | 8,32,584 | 0 | 8,32,584 | |
| (EXCISE),,FEROZEPUR DIVISION | | AND | | | | |
| (HEADQUARTER AT BHATINDA) | | ADMINISTRATION | | | | |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 8,32,584 | 0 | 8,32,584 | |
| | | ****************************** | ---------- | ---------- | ---------- | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 8,32,584 | 0 | 8,32,584 |
| EXCISE AND TAXATION | EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH | PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA | 2040 | 001-DIRECTION AND ADMINISTRATION | 27,27,965 | 1,21,928 | 28,49,893 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,60,549 | 1,21,928 | 36,82,477 |
| | | | 2043 | 001-DIRECTION AND ADMINISTRATION | 92,66,851 | 14,196 | 92,81,047 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 92,66,851 | 14,196 | 92,81,047 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,28,27,400 | 1,36,124 | 1,29,63,524 |
| | ************************ | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 1,94,68,53,150 | 24,58,06,132 | 2,19,26,59,282 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 1,94,68,53,150 | 24,58,06,132 | 2,19,26,59,282 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH | COLLECTOR,SUB DIVISION,JAITU | 2054 | 097-TREASURY ESTABLISHMENT | 13,88,897 | 6,138 | 13,95,035 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,88,897 | 6,138 | 13,95,035 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,450 | 0 | 3,450 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,450 | 0 | 3,450 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 13,92,347 | 6,138 | 13,98,485 |
| | | | DEPUTY CONTROLLER LOCAL AUDIT,FARIDKOT | 2054 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 9,850 | 0 | 9,850 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH | DEPUTY CONTROLLER LOCAL AUDIT,FARIDKOT | 2054 | 097-TREASURY ESTABLISHMENT | 20,45,684 | 86,833 | 21,32,517 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 20,55,534 | 86,833 | 21,42,367 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 20,55,534 | 86,833 | 21,42,367 |
| | | DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 2,30,18,372 | 38,34,057 | 2,68,52,429 |
| | | | | 097-TREASURY ESTABLISHMENT | 0 | 4,62,007 | 4,62,007 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,30,18,372 | 42,96,064 | 2,73,14,436 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,30,18,372 | 42,96,064 | 2,73,14,436 |
| | | DISTRICT SPORTS OFFICER,AMRITSAR | 2071 | 101-SUPERANNUATION AND RETIREMENT | 30,611 | 0 | 30,611 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 10,67,524 | 0 | 10,67,524 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,98,135 | 0 | 10,98,135 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,98,135 | 0 | 10,98,135 |
| DISTRICT TREASURY OFFICER,, FEROZEPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,34,33,33,273 | 28,05,88,061 | 2,62,39,21,334 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH | DISTRICT TREASURY OFFICER,, FEROZEPUR | 2071 | 102-COMMUTED VALUE OF PENSIONS | 8,85,55,747 | 1,89,69,487 | 10,75,25,234 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-GRATUITIES | 29,50,20,213 | 7,38,52,129 | 36,88,72,342 |
| | | 105-FAMILY PENSIONS | 72,79,29,555 | 7,90,46,876 | 80,69,76,431 |
| | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 7,20,47,111 | 82,09,708 | 8,02,56,819 |
| | | 111-PENSIONS TO LEGISLATORS | 1,69,38,695 | 16,02,376 | 1,85,41,071 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 23,11,22,017 | 5,08,47,855 | 28,19,69,872 |
| | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 93,91,90,056 | 6,70,48,549 | 1,00,62,38,605 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,71,41,36,667 | 58,01,65,041 | 5,29,43,01,708 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,71,41,36,667 | 58,01,65,041 | 5,29,43,01,708 |
| DISTRICT TREASURY | 2235 | 102-CHILD | 27,72,126 | 0 | 27,72,126 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| OFFICER,BHATINDA | | WELFARE | | | | | |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 3,00,000 | 0 | 3,00,000 |
| | | | | 200-OTHER PROGRAMMES | 41,41,217 | 0 | 41,41,217 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 72,13,343 | 0 | 72,13,343 |
| ******************************** | | | | | ---------- | ---------- | ---------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 72,13,343 | 0 | 72,13,343 |
| FINANCIAL COMMISSIONERS SECRETERIAT | JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH | DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 26,35,522 | 39,862 | 26,75,384 |
| | | | | 104-GRATUITIES | 15,98,544 | 0 | 15,98,544 |
| | | | | 115-LEAVE | 2,20,89,144 | 43,96,416 | 2,64,85,560 |

| | | | | | |
|---|---|---|---|---|---|
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,35,36,553 | 44,36,278 | 3,79,72,831 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,35,36,553 | 44,36,278 | 3,79,72,831 |
| DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN | 2030 | 102-EXPENSES ON SALE OF STAMPS | 15,15,200 | 2,51,260 | 17,66,460 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,15,200 | 2,51,260 | 17,66,460 |
| | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,49,39,21,839 | 17,06,25,715 | 1,66,45,47,554 |
| | | 102-COMMUTED VALUE OF PENSIONS | 3,29,10,139 | 41,34,388 | 3,70,44,527 |
| | | 104-GRATUITIES | 19,87,53,552 | 2,66,59,684 | 22,54,13,236 |
| | | 105-FAMILY PENSIONS | 55,47,31,977 | 8,19,51,109 | 63,66,83,086 |
| | | 109-PENSIONS TO | 2,14,85,184 | 21,39,295 | 2,36,24,479 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | EMPLOYEES OF<br>STATE AIDED<br>EDUCATIONAL<br>INSTITUTIONS | | | |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 13,59,68,356 | 1,61,36,062 | 15,21,04,418 |
| | | | | 117-GOVERNMENT | 36,98,96,244 | 2,84,98,235 | 39,83,94,479 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,80,76,67,291 | 33,01,44,488 | 3,13,78,11,779 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,80,91,82,491 | 33,03,95,748 | 3,13,95,78,239 |
| FINANCIAL | JOINT SECRETARY TO | DISTRICT TREASURY | 2054 | 095-DIRECTORATE | 10,150 | 0 | 10,150 |

COMMISSIONE GOVERNMENT,PUNJAB, OFFICER,FARIDKOT OF ACCOUNTS AND

RS FINANCE DEPARTMENT, TREASURIES

SECRETERIAT CHANDIGARH

| | | | | |
|---|---|---|---|---|
| | 097-TREASURY ESTABLISHMENT | 39,52,019 | 4,77,304 | 44,29,323 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 39,62,169 | 4,77,304 | 44,39,473 |
| 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,61,83,40,811 | 14,94,24,839 | 1,76,77,65,650 |
| | 102-COMMUTED VALUE OF PENSIONS | 8,22,62,157 | 54,75,770 | 8,77,37,927 |
| | 104-GRATUITIES | 28,15,31,865 | 1,87,78,392 | 30,03,10,257 |
| | 105-FAMILY PENSIONS | 43,09,75,698 | 3,52,41,112 | 46,62,16,810 |
| | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 2,12,63,475 | 16,32,597 | 2,28,96,072 |
| | 111-PENSIONS TO LEGISLATORS | 38,02,610 | 2,21,069 | 40,23,679 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 8,77,07,559 | 1,76,62,827 | 10,53,70,386 |
| | | | | 117-GOVERNMENT | 32,48,25,979 | 2,43,04,161 | 34,91,30,140 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | CONTRIBUTION FOR DEFINED PENSION SCHEME | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,85,07,10,154 | 25,27,40,767 | 3,10,34,50,921 |
| FINANCIAL COMMISSIONERS SECRETERIAT | JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH | DISTRICT TREASURY OFFICER,FARIDKOT | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 3,99,13,521 | 49,967 | 3,99,63,488 |
| | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME | 0 | 10,000 | 10,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | NT PROVIDENT FUND | | | |
| | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 4,95,000 | 75,000 | 5,70,000 |
| | | 200-OTHER PROGRAMMES | 38,69,677 | 9,63,078 | 48,32,755 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,80,30,000 | 0 | 6,80,30,000 |
| ********** | TOTAL(MH) | | 11,23,08,198 | 10,98,045 | 11,34,06,243 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,96,69,80,521 | 25,43,16,116 | 3,22,12,96,637 |
| DISTRICT TREASURY OFFICER,FATEHGARH SAHIB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,35,303 | 2,26,894 | 9,62,197 |
| | | 102-COMMUTED VALUE OF PENSIONS | 36,658 | 0 | 36,658 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 104-GRATUITIES | 0 | 9,70,000 | 9,70,000 |
| | | | | 115-LEAVE | 99,61,949 | 92,82,517 | 1,92,44,466 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ENCASHMENT BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,07,33,910 | 1,04,79,411 | 2,12,13,321 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,07,33,910 | 1,04,79,411 | 2,12,13,321 |
| FINANCIAL COMMISSIONERS SECRETERIAT | JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH | DISTRICT TREASURY OFFICER,GURDASPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,52,24,05,721 | 1,01,06,52,456 | 6,53,30,58,177 |
| | | | | 102-COMMUTED VALUE OF PENSIONS | 21,94,41,045 | 10,76,66,087 | 32,71,07,132 |
| | | | | 104-GRATUITIES | 87,97,01,549 | 37,52,37,607 | 1,25,49,39,156 |
| | | | | 105-FAMILY | 1,53,87,44,863 | 28,29,75,268 | 1,82,17,20,131 |

| | | | | | |
|---|---|---|---|---|---|
| | | PENSIONS | | | |
| | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 16,83,68,351 | 3,26,00,216 | 20,09,68,567 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 65,12,51,133 | 13,31,97,397 | 78,44,48,530 |
| | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 97,42,13,602 | 6,57,73,329 | 1,03,99,86,931 |
| | ********** | | 9,95,41,26,264 | 2,00,81,02,360 | 11,96,22,28,624 |
| | TOTAL(MH) | | | | |
| ******************************** | | | 9,95,41,26,264 | 2,00,81,02,360 | 11,96,22,28,624 |
| TOTAL(DDO) | | | | | |
| DISTRICT TREASURY OFFICER,JALANDHAR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 45,000 | 0 | 45,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH | DISTRICT TREASURY OFFICER,JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 12,00,000 | 1,00,000 | 13,00,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 41,93,250 | 0 | 41,93,250 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 54,38,250 | 1,00,000 | 55,38,250 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 54,38,250 | 1,00,000 | 55,38,250 |
| DISTRICT TREASURY OFFICER,LUDHIANA | | | 2030 | 001-DIRECTION AND ADMINISTRATION | 20,000 | 0 | 20,000 |
| | | | | 102-EXPENSES ON SALE OF STAMPS | 97,22,281 | 17,44,100 | 1,14,66,381 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| TOTAL(MH) | | | | 97,42,281 | 17,44,100 | 1,14,86,381 |
| 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 6,86,38,59,364 | 63,78,51,959 | 7,50,17,11,323 |
| | 102-COMMUTED VALUE OF PENSIONS | | | 17,53,68,803 | 2,02,89,083 | 19,56,57,886 |
| | 104-GRATUITIES | | | 58,27,43,399 | 7,38,76,199 | 65,66,19,598 |
| | 105-FAMILY PENSIONS | | | 1,52,17,35,269 | 13,32,03,997 | 1,65,49,39,266 |
| | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | | | 28,57,73,338 | 2,56,20,558 | 31,13,93,896 |
| | 115-LEAVE ENCASHMENT BENEFITS | | | 35,36,36,765 | 9,73,73,613 | 45,10,10,378 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH | DISTRICT TREASURY OFFICER,LUDHIANA | 2071 | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 1,09,37,88,792 | 8,10,03,759 | 1,17,47,92,551 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,87,69,05,730 | 1,06,92,19,168 | 11,94,61,24,898 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,88,66,48,011 | 1,07,09,63,268 | 11,95,76,11,279 |
| | | DISTRICT TREASURY OFFICER,ROPAR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 67,500 | 0 | 67,500 |
| | | | | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,67,500 | 0 | 2,67,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,67,500 | 0 | 2,67,500 |
| | | TREASURY OFFICER,FARIDKOT | 2030 | 102-EXPENSES ON | 0 | 21,832 | 21,832 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | SALE OF STAMPS | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 0 | 21,832 | 21,832 | |
| | | | 2235 | 200-OTHER | 0 | 5,000 | 5,000 | |
| | | | | PROGRAMMES | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 0 | 5,000 | 5,000 | |
| ********** | | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 0 | 26,832 | 26,832 | |
| | TREASURY OFFICER,NAKODAR | 2030 | 102-EXPENSES ON | | 3,17,837 | 48,999 | 3,66,836 | |
| | | | | SALE OF STAMPS | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 3,17,837 | 48,999 | 3,66,836 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH | TOTAL(DDO) | | 3,17,837 | 48,999 | 3,66,836 |
| | TREASURY OFFICER,PHILLAUR | 2030 | 102-EXPENSES ON SALE OF STAMPS | 4,07,477 | 92,547 | 5,00,024 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 7,25,314 | 1,41,546 | 8,66,860 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 7,25,314 | 1,41,546 | 8,66,860 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | 31,40,93,39,869 | 4,26,35,15,635 | 35,67,28,55,504 |
| PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY COMMISSIONER,KAPURTHALA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 13,48,838 | 0 | 13,48,838 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 13,48,838 | 0 | 13,48,838 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 11,36,306 | 67,551 | 12,03,857 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 11,36,306 | 67,551 | 12,03,857 | |
| ******** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 24,85,144 | 67,551 | 25,52,695 | |
| AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 17,52,440 | 38,92,560 | 56,45,000 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 17,52,440 | 38,92,560 | 56,45,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONER | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF | TOTAL(DDO) | | | 17,52,440 | 38,92,560 | 56,45,000 |

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| ACCOUNTS OFFICER,CO-OPERATIVE SOCIETIES | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 9,23,721 | 79,069 | 10,02,790 |
| | | 104-GRATUITIES | 51,744 | 0 | 51,744 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 6,46,197 | 0 | 6,46,197 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 33,74,102 | 39,71,629 | 73,45,731 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 33,74,102 | 39,71,629 | 73,45,731 |
| ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,64,218 | 3,83,920 | 9,48,138 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 18,49,245 | 4,57,250 | 23,06,495 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,13,463 | 8,41,170 | 32,54,633 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,31,984 | 1,58,882 | 4,90,866 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,31,984 | 1,58,882 | 4,90,866 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 27,45,447 | 10,00,052 | 37,45,499 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR | 5475 | 112-STATISTICS | 2,07,55,000 | 3,53,94,000 | 5,61,49,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 97,66,000 | 1,66,57,000 | 2,64,23,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,08,52,984 | 5,22,09,882 | 8,30,62,866 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,32,66,447 | 5,30,51,052 | 8,63,17,499 |
| ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,97,80,359 | 12,11,809 | 2,09,92,168 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 8,22,72,783 | 2,91,25,881 | 11,13,98,664 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,20,53,142 | 3,03,37,690 | 13,23,90,832 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,20,53,142 | 3,03,37,690 | 13,23,90,832 |
| ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER | 2075 | 800-OTHER EXPENDITURE | 0 | 2,95,638 | 2,95,638 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | | 0 | 2,95,638 | 2,95,638 |
| | | | ********** | | | | | |
| | | | TOTAL(DDO) | | | 0 | 2,95,638 | 2,95,638 |
| | | | ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB | 2071 | 101-SUPERANNUATION AND RETIREMENT | 3,18,500 | 0 | 3,18,500 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB | 2071 | 104-GRATUITIES | 9,70,000 | 0 | 9,70,000 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 60,913 | 0 | 60,913 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 13,49,413 | 0 | 13,49,413 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 13,49,413 | 0 | 13,49,413 |
| ASSIST EXCISE AND TAXTATION COMMISSIONER,BHATINDA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,65,252 | 27,495 | 5,92,747 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 4,16,094 | 14,67,130 | 18,83,224 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 9,81,346 | 14,94,625 | 24,75,971 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 9,81,346 | 14,94,625 | 24,75,971 |
| ASSISTANT CONTROLLER,(F & A) PUNJAB | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 19,91,660 | 19,72,000 | 39,63,660 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 19,91,660 | 19,72,000 | 39,63,660 |
| ********** | | ---------- | ---------- | ---------- | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 19,91,660 | 19,72,000 | 39,63,660 |
| | | ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL | 2235 | 102-CHILD WELFARE | 49,900 | 0 | 49,900 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL | 2235 | 200-OTHER PROGRAMMES | 14,379 | 0 | 14,379 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 64,279 | 0 | 64,279 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 64,279 | 0 | 64,279 |
| | | ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING) | 2071 | 101-SUPERANNUAT ION AND RETIREMENT | 0 | 53,680 | 53,680 |

| | | | | | |
|---|---|---|---|---|---|
| | | ALLOWANCES | | | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 0 | 17,50,787 | 17,50,787 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 0 | 18,04,467 | 18,04,467 |
| 2235 | | 200-OTHER PROGRAMMES | 2,33,648 | 0 | 2,33,648 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,33,648 | 0 | 2,33,648 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,33,648 | 18,04,467 | 20,38,115 |
| ASSISTANT APPRENTICE ADVISOR,R.I.G. | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,61,577 | 2,15,170 | 4,76,747 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,61,577 | 2,15,170 | 4,76,747 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,61,577 | 2,15,170 | 4,76,747 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB | 2070 | 001-DIRECTION AND ADMINISTRATION | 37,92,357 | 22,73,642 | 60,65,999 |
| | | | | 106-CIVIL DEFENCE | 38,08,228 | 4,08,073 | 42,16,301 |
| | | | | 107-HOME GUARDS | 2,57,08,349 | 75,26,482 | 3,32,34,831 |
| | | | | 800-OTHER EXPENDITURE | 3,56,875 | 7,76,075 | 11,32,950 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,36,65,809 | 1,09,84,272 | 4,46,50,081 |
| 4070 | | | | 003-TRAINING | 0 | 8,22,00,000 | 8,22,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 0 | 8,22,00,000 | 8,22,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,36,65,809 | 9,31,84,272 | 12,68,50,081 |
| ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 19,00,320 | 0 | 19,00,320 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 19,00,320 | 0 | 19,00,320 |
| | 2235 | 200-OTHER PROGRAMMES | 12,000 | 0 | 12,000 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 12,000 | 0 | 12,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 19,12,320 | 0 | 19,12,320 |
| ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 1,33,414 | 0 | 1,33,414 |
| | | 115-LEAVE ENCASHMENT | 18,86,335 | 0 | 18,86,335 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,19,749 | 0 | 20,19,749 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 20,19,749 | 0 | 20,19,749 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,93,777 | 0 | 8,93,777 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 55,60,633 | 0 | 55,60,633 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 64,54,410 | 0 | 64,54,410 |
| | | | 2235 | 200-OTHER PROGRAMMES | 10,04,801 | 6,43,607 | 16,48,408 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | | | |
| | TOTAL(MH) | 10,04,801 | 6,43,607 | 16,48,408 | |
| ******************************** | | | | | |
| TOTAL(DDO) | | 74,59,211 | 6,43,607 | 81,02,818 | |
| ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS, | 2052 | 092-OTHER OFFICES | 74,17,314 | 0 | 74,17,314 |
| | ********** | | | | |
| | TOTAL(MH) | 74,17,314 | 0 | 74,17,314 | |
| | 2070 | 001-DIRECTION AND ADMINISTRATION | 2,11,185 | 0 | 2,11,185 |
| | ********** | | | | |
| | TOTAL(MH) | 2,11,185 | 0 | 2,11,185 | |
| | 4070 | 003-TRAINING | 0 | 4,00,00,000 | 4,00,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS, | TOTAL(MH) | | 0 | 4,00,00,000 | 4,00,00,000 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 76,28,499 | 4,00,00,000 | 4,76,28,499 |
| | | ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER | 2071 | 101-SUPERANNUATION AND RETIREMENT | 49,70,853 | 3,70,500 | 53,41,353 |
| | | | | 104-GRATUITIES | 8,93,931 | 0 | 8,93,931 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,13,07,426 | 7,62,960 | 1,20,70,386 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,71,72,210 | 4,11,33,460 | 5,83,05,670 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,48,00,709 | 4,11,33,460 | 6,59,34,169 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 | 2052 | 092-OTHER OFFICES | 11,77,90,679 | 22,65,45,411 | 34,43,36,090 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,77,90,679 | 22,65,45,411 | 34,43,36,090 |
| | 2070 | 107-HOME GUARDS | 9,123 | 0 | 9,123 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,123 | 0 | 9,123 |
| | 4070 | 800-OTHER EXPENDITURE | 1,13,97,389 | 2,69,21,478 | 3,83,18,867 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,13,97,389 | 2,69,21,478 | 3,83,18,867 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| RS SECRETERIAT | REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | | | | | |
| | TOTAL(DDO) | | | 12,91,97,191 | 25,34,66,889 | 38,26,64,080 |
| | ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 13,89,625 | 4,27,317 | 18,16,942 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 39,53,200 | 0 | 39,53,200 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 1,67,40,214 | 2,73,48,795 | 4,40,89,009 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 13,45,40,016 | 25,38,94,206 | 38,84,34,222 |
| | ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 30,09,449 | 0 | 30,09,449 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 30,09,449 | 0 | 30,09,449 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 30,09,449 | 0 | 30,09,449 |
| ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL | 2071 | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | 2,02,660 | 1,65,527 | 3,68,187 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | | 0 | 7,05,305 | 7,05,305 |
| | | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | | 0 | 23,066 | 23,066 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 2,02,660 | 8,93,898 | 10,96,558 |
| FINANCIAL | PRINCIPAL SECRETARY, | ASSISTANT CONTROLLER | 2235 | 102-CHILD | 1,11,694 | 8,94,500 | 10,06,194 |

| | | | | | | |
|---|---|---|---|---|---|---|
| COMMISSIONE RS SECRETERIAT | GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | F&A,M.S.E.S.I HOSPITAL | | WELFARE | | |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 7,699 | 0 | 7,699 |
| | | | | 200-OTHER PROGRAMMES | 10,17,781 | 18,565 | 10,36,346 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,37,174 | 9,13,065 | 20,50,239 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 13,39,834 | 18,06,963 | 31,46,797 |
| ASSISTANT CONTROLLER(F&A),PUNJAB HOME GUARD | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | 25,80,180 | 4,48,160 | 30,28,340 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 25,80,180 | 4,48,160 | 30,28,340 |
| | | 2235 | 200-OTHER PROGRAMMES | | 5,334 | 0 | 5,334 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,334 | 0 | 5,334 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 25,85,514 | 4,48,160 | 30,33,674 |
| ASSISTANT CONTROLLER,CIVIL SURGEON | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 25,09,157 | 2,39,604 | 27,48,761 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT CONTROLLER,CIVIL SURGEON | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 1,24,15,982 | 88,34,281 | 2,12,50,263 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,49,25,139 | 90,73,885 | 2,39,99,024 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,49,25,139 | 90,73,885 | 2,39,99,024 |
| ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,76,399 | 24,794 | 5,01,193 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 13,58,823 | 0 | 13,58,823 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,35,222 | 24,794 | 18,60,016 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,35,222 | 24,794 | 18,60,016 |
| ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 18,69,760 | 76,362 | 19,46,122 |
| | | 105-FAMILY PENSIONS | 4,08,089 | 39,517 | 4,47,606 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 72,11,622 | 0 | 72,11,622 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 94,89,471 | 1,15,879 | 96,05,350 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 94,89,471 | 1,15,879 | 96,05,350 |
| | | ASSISTANT CONTROLLER,DEPARTMENT | 2013 | 101-SALARY OF | 0 | 19,22,000 | 19,22,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OF INDUSTRIES AND COMMERCE, PUNJAB | | MINISTERS AND DEPUTY MINISTERS | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB | 2013 | 108-TOUR EXPENSES | 0 | 2,80,156 | 2,80,156 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 0 | 22,02,156 | 22,02,156 |
| | | | 2071 | 101-SUPERANNUAT | 9,96,601 | 72,546 | 10,69,147 |

| | | | | | |
|---|---|---|---|---|---|
| | | ION AND | | | |
| | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,23,51,428 | 6,11,170 | 1,29,62,598 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,33,48,029 | 6,83,716 | 1,40,31,745 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,33,48,029 | 28,85,872 | 1,62,33,901 |
| ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 23,80,221 | 0 | 23,80,221 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,80,221 | 0 | 23,80,221 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,80,221 | 0 | 23,80,221 |
| ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER | 2071 | 101-SUPERANNUAT ION AND RETIREMENT | 13,29,306 | 1,20,846 | 14,50,152 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 14,87,640 | 0 | 14,87,640 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONE RS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE | TOTAL(MH) | | 28,16,946 | 1,20,846 | 29,37,792 |
| | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 1,15,88,621 | 0 | 1,15,88,621 |
| | | | | 104-INSPECTION | 50,896 | 0 | 50,896 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,60,402 | 1,39,35,863 | 3,15,96,265 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,21,16,865 | 1,40,56,709 | 4,61,73,574 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 20,35,124 | 4,32,451 | 24,67,575 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,35,124 | 4,32,451 | 24,67,575 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,41,51,989 | 1,44,89,160 | 4,86,41,149 |
| ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 35,35,738 | 25,10,091 | 60,45,829 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,35,738 | 25,10,091 | 60,45,829 |
| | 2235 | 200-OTHER PROGRAMMES | 600 | 0 | 600 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 600 | 0 | 600 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,36,338 | 25,10,091 | 60,46,429 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ASSISTANT CONTROLLER,FOOD AND | 2071 | 101-SUPERANNUAT | 21,38,801 | 1,87,238 | 23,26,039 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SUPPLIES CONTOLLER,PUNJAB | | ION AND RETIREMENT ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB | 2071 | 105-FAMILY PENSIONS | 0 | 10,638 | 10,638 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 26,79,030 | 20,94,354 | 47,73,384 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 48,17,831 | 22,92,230 | 71,10,061 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 48,17,831 | 22,92,230 | 71,10,061 |
| | | ASSISTANT CONTROLLER,FOOD AND | 2071 | 101-SUPERANNUAT | 87,274 | 43,637 | 1,30,911 |

| | | | | | |
|---|---|---|---|---|---|
| SUPPLIES CONTROLLER | | ION AND<br>RETIREMENT<br>ALLOWANCES | | | |
| | | 115-LEAVE<br>ENCASHMENT<br>BENEFITS | 36,43,337 | 25,50,852 | 61,94,189 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,30,611 | 25,94,489 | 63,25,100 |
| | 2235 | 200-OTHER<br>PROGRAMMES | 7,40,474 | 13,94,095 | 21,34,569 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,40,474 | 13,94,095 | 21,34,569 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 44,71,085 | 39,88,584 | 84,59,669 |
| ASSISTANT CONTROLLER,FOOD AND<br>SUPPLY CENTRE, PUNJAB+ | 2071 | 101-SUPERANNUAT<br>ION AND<br>RETIREMENT<br>ALLOWANCES | 8,38,803 | 0 | 8,38,803 |
| | | 115-LEAVE | 97,98,733 | 0 | 97,98,733 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ENCASHMENT BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,06,37,536 | 0 | 1,06,37,536 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,06,37,536 | 0 | 1,06,37,536 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,32,58,121 | 6,04,934 | 1,38,63,055 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 2,59,40,161 | 1,54,57,460 | 4,13,97,621 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,91,98,282 | 1,60,62,394 | 5,52,60,676 |
| | | | 2235 | 200-OTHER PROGRAMMES | 31,68,047 | 8,72,807 | 40,40,854 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | | | |
| TOTAL(MH) | | 31,68,047 | 8,72,807 | 40,40,854 | |
| ******************************** | | | | | |
| TOTAL(DDO) | | 4,23,66,329 | 1,69,35,201 | 5,93,01,530 | |
| ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 52,93,463 | 3,98,424 | 56,91,887 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,51,10,657 | 15,30,110 | 1,66,40,767 |
| ********** | | | | | |
| TOTAL(MH) | | 2,04,04,120 | 19,28,534 | 2,23,32,654 | |
| ******************************** | | | | | |
| TOTAL(DDO) | | 2,04,04,120 | 19,28,534 | 2,23,32,654 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT DIRECTOR,ANIMAL HUSBANDRY | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,52,962 | 1,58,455 | 5,11,417 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 90,81,010 | 31,28,376 | 1,22,09,386 |
| | | | ********** | | 2,98,38,092 | 52,15,365 | 3,50,53,457 |
| | | | TOTAL(MH) | | | | |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 2,98,38,092 | 52,15,365 | 3,50,53,457 |
| ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,15,353 | 0 | 3,15,353 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,60,92,221 | 0 | 1,60,92,221 |
| | | | ********** | | 1,64,07,574 | 0 | 1,64,07,574 |
| | | | TOTAL(MH) | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,64,07,574 | 0 | 1,64,07,574 |
| ASSISTANT DIRECTOR,FISHERIES DEPARTMENT | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 4,77,049 | 0 | 4,77,049 |
| | | 115-LEAVE ENCASHMENT BENEFITS | | | 27,33,740 | 3,00,860 | 30,34,600 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 32,10,789 | 3,00,860 | 35,11,649 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 32,10,789 | 3,00,860 | 35,11,649 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB | 2071 | 101-SUPERANNUATION AND | 41,86,883 | 1,99,056 | 43,85,939 |

| | | | | | |
|---|---|---|---|---|---|
| RS SECRETERIAT | REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | RETIREMENT ALLOWANCES | | | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,27,81,409 | 9,50,083 | 1,37,31,492 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,01,79,081 | 14,49,999 | 2,16,29,080 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,01,79,081 | 14,49,999 | 2,16,29,080 |
| ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 32,47,180 | 0 | 32,47,180 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,47,180 | 0 | 32,47,180 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 32,47,180 | 0 | 32,47,180 |
| ASSISTANT EXCISE & TAXATION OFFICER,EXCISE AND TAXATION (MOBILE WING), PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,16,090 | 0 | 2,16,090 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 23,81,840 | 9,320 | 23,91,160 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 25,97,930 | 9,320 | 26,07,250 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 25,97,930 | 9,320 | 26,07,250 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 8,06,253 | 1,03,265 | 9,09,518 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 25,090 | 9,53,650 | 9,78,740 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,31,343 | 10,56,915 | 18,88,258 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,31,343 | 10,56,915 | 18,88,258 |
| ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 14,29,786 | 89,796 | 15,19,582 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,29,786 | 89,796 | 15,19,582 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,29,786 | 89,796 | 15,19,582 |
| ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 1,87,606 | 56,451 | 2,44,057 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 12,89,440 | 5,99,770 | 18,89,210 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,77,046 | 6,56,221 | 21,33,267 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 14,77,046 | 6,56,221 | 21,33,267 |
| ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | | 0 | 8,25,990 | 8,25,990 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 0 | 8,25,990 | 8,25,990 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 0 | 8,25,990 | 8,25,990 |
| | | ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, | 2071 | 101-SUPERANNUAT ION AND | 6,20,948 | 1,40,550 | 7,61,498 |

| | | | | | |
|---|---|---|---|---|---|
| JALANDHAR-II | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 115-LEAVE | 55,08,523 | 31,08,782 | 86,17,305 |
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,29,471 | 40,75,322 | 1,02,04,793 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,29,471 | 40,75,322 | 1,02,04,793 |
| ASSISTANT | 2071 | 101-SUPERANNUAT | 91,026 | 0 | 91,026 |
| REGISTERAR,CO-OPERATIVE | | ION AND | | | |
| SOCIETIES | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 115-LEAVE | 19,02,600 | 0 | 19,02,600 |
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,93,626 | 0 | 19,93,626 |
| | 2235 | 200-OTHER | 58,900 | 0 | 58,900 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 58,900 | 0 | 58,900 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 20,52,526 | 0 | 20,52,526 |
| | | | | ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES | 2071 | 101-SUPERANNUATION AND | 4,49,350 | 40,850 | 4,90,200 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT ALLOWANCES | | | |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 4,49,350 | 40,850 | 4,90,200 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 4,49,350 | 40,850 | 4,90,200 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, | ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES | 2071 | 104-GRATUITIES | 0 | 7,11,720 | 7,11,720 |

CHANDIGARH

| | | | | |
|---|---|---|---|---|
| | 115-LEAVE ENCASHMENT BENEFITS | 10,90,756 | 6,79,920 | 17,70,676 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 10,90,756 | 13,91,640 | 24,82,396 |
| 2235 | 102-CHILD WELFARE | 0 | 3,545 | 3,545 |
| | 200-OTHER PROGRAMMES | 5,217 | 0 | 5,217 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,217 | 3,545 | 8,762 |
| 2425 | 101-AUDIT OF CO-OPERATIVES | 1,11,01,876 | 10,74,755 | 1,21,76,631 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,11,01,876 | 10,74,755 | 1,21,76,631 |
| ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 1,21,97,849 | 24,69,940 | 1,46,67,789 |
| ASSISTANT REGISTRAR,CO-OPERATIVE 2071 | 101-SUPERANNUAT | 3,05,995 | 0 | 3,05,995 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SOCIETIES (E) | | ION AND<br>RETIREMENT<br>ALLOWANCES | | | | |
| | | | | 109-PENSIONS TO | 0 | 28,427 | 28,427 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EMPLOYEES OF<br>STATE AIDED<br>EDUCATIONAL<br>INSTITUTIONS | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,05,995 | 28,427 | 3,34,422 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,05,995 | 28,427 | 3,34,422 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,87,118 | 0 | 1,87,118 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,87,118 | 0 | 1,87,118 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,87,118 | 0 | 1,87,118 |
| ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 10,39,16,368 | 8,90,314 | 10,48,06,682 |
| | | 104-INSPECTION | 7,65,649 | 0 | 7,65,649 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 18,18,41,053 | 6,91,427 | 18,25,32,480 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,53,89,719 | 40,58,475 | 1,94,48,194 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,19,12,789 | 56,40,216 | 30,75,53,005 |
| 2225 | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 99,65,000 | 0 | 99,65,000 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 99,65,000 | 0 | 99,65,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER | 2235 | 200-OTHER PROGRAMMES | 11,11,247 | 23,957 | 11,35,204 |
| | | ********** | | | 11,11,247 | 23,957 | 11,35,204 |
| | | TOTAL(MH) | | | | | |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 31,29,89,036 | 56,64,173 | 31,86,53,209 |
| ASSISTANT,HYDRO GROUND WATER RESEARCHES, PUNJAB | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 36,30,280 | 7,04,640 | 43,34,920 |
| | | ********** | | | 36,30,280 | 7,04,640 | 43,34,920 |
| | | TOTAL(MH) | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 36,30,280 | 7,04,640 | 43,34,920 |
| ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,05,276 | 32,343 | 7,37,619 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 11,80,880 | 0 | 11,80,880 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,86,156 | 32,343 | 19,18,499 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,86,156 | 32,343 | 19,18,499 |
| AUDIT OFFICER,CO-OPERATIVE SOCIETIES | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 0 | 8,44,200 | 8,44,200 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 8,44,200 | 8,44,200 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 0 | 8,44,200 | 8,44,200 |
| | | BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD | 2070 | 106-CIVIL DEFENCE | 3,478 | 0 | 3,478 |
| | | | | 107-HOME GUARDS | 17,28,95,589 | 1,39,62,510 | 18,68,58,099 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 17,28,99,067 | 1,48,06,710 | 18,77,05,777 |
| | | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 68,955 | 0 | 68,955 |
| | | | | 200-OTHER PROGRAMMES | 1,26,941 | 1,12,474 | 2,39,415 |
| | | | ********** | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,95,896 | 1,12,474 | 3,08,370 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,30,94,963 | 1,49,19,184 | 18,80,14,147 |
| | BATALLION COMMANDER,6TH BATALLION PUNJAB HOME GUARD , FEROZEPUR | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | | 2,15,33,250 | 0 | 2,15,33,250 |
| | | | 200-OTHER PROGRAMMES | | 15,864 | 0 | 15,864 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,15,49,114 | 0 | 2,15,49,114 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,15,49,114 | 0 | 2,15,49,114 |
| | BATTALION COMMANDANT,NO.3 BATTALION, P.H.G. | 2071 | 115-LEAVE ENCASHMENT | | 10,92,940 | 0 | 10,92,940 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,92,940 | 0 | 10,92,940 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 10,92,940 | 0 | 10,92,940 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BATTALION COMMANDER,6TH BATTALION, PUNJAB HOME GUARD | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 11,27,671 | 0 | 11,27,671 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,27,671 | 0 | 11,27,671 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 11,27,671 | 0 | 11,27,671 |
| | | BATTALION COMMANDER,BATTALION-11, PUNJAB HOME GUARDS | 2235 | 200-OTHER PROGRAMMES | 2,31,507 | 0 | 2,31,507 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,31,507 | 0 | 2,31,507 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,31,507 | 0 | 2,31,507 |
| BATTALION COMMANDER,NO.I BN. PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 6,79,679 | 44,891 | 7,24,570 |
| | | 115-LEAVE ENCASHMENT BENEFITS | | | 31,27,362 | 4,62,470 | 35,89,832 |
| | ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 38,07,041 | 5,07,361 | 43,14,402 |
| | ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 38,07,041 | 5,07,361 | 43,14,402 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD | 2070 | 107-HOME GUARDS | 7,21,29,264 | 61,89,707 | 7,83,18,971 |

| | | | | | |
|---|---|---|---|---|---|
| RS SECRETERIAT | REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | | | | |
| | ********** | | 7,59,36,305 | 66,97,068 | 8,26,33,373 |
| | TOTAL(MH) | | | | |
| | 2235 | 102-CHILD WELFARE | 1,01,400 | 0 | 1,01,400 |
| | | 200-OTHER PROGRAMMES | 9,057 | 30,987 | 40,044 |
| | ********** | | 1,10,457 | 30,987 | 1,41,444 |
| | TOTAL(MH) | | | | |
| | ********** | | 7,60,46,762 | 67,28,055 | 8,27,74,817 |
| | TOTAL(DDO) | | | | |
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 3,96,330 | 0 | 3,96,330 |
| | ********** | | 3,96,330 | 0 | 3,96,330 |
| | TOTAL(MH) | | | | |
| | ********** | | 3,96,330 | 0 | 3,96,330 |
| | TOTAL(DDO) | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,81,600 | 22,528 | 3,04,128 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 5,39,300 | 0 | 5,39,300 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,20,900 | 22,528 | 8,43,428 |
| | 2235 | 200-OTHER PROGRAMMES | 3,800 | 0 | 3,800 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,800 | 0 | 3,800 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,24,700 | 22,528 | 8,47,228 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,71,598 | 24,744 | 2,96,342 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 3,73,450 | 0 | 3,73,450 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,45,048 | 24,744 | 6,69,792 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,45,048 | 24,744 | 6,69,792 |
| | | BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,46,330 | 0 | 4,46,330 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,46,330 | 0 | 4,46,330 |
| | | | 2202 | 001-DIRECTION AND ADMINISTRATION | 28,090 | 0 | 28,090 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,53,561 | 0 | 2,53,561 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 2,81,651 | 0 | 2,81,651 | | |
| 2225 | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 43,80,000 | 0 | 43,80,000 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER | TOTAL(MH) | | 43,80,000 | 0 | 43,80,000 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,80,000 | 0 | 44,80,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,07,981 | 0 | 52,07,981 |
| BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,00,044 | 0 | 2,00,044 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 20,25,660 | 0 | 20,25,660 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,25,704 | 0 | 22,25,704 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,25,704 | 0 | 22,25,704 |
| BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,63,865 | 37,695 | 3,01,560 |
| | | 104-GRATUITIES | 10,50,780 | 0 | 10,50,780 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 31,53,978 | 0 | 31,53,978 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,68,623 | 37,695 | 45,06,318 |
| | | | 2202 | 101-GOVERNMENT | 7,70,31,840 | 71,80,892 | 8,42,12,732 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PRIMARY SCHOOLS | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER | 2202 | 104-INSPECTION | 5,88,341 | 53,759 | 6,42,100 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,76,20,181 | 72,34,651 | 8,48,54,832 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,21,88,804 | 72,72,346 | 8,94,61,150 |
| BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 39,83,360 | 0 | 39,83,360 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,83,360 | 0 | 39,83,360 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,83,360 | 0 | 39,83,360 |
| BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 16,11,406 | 35,902 | 16,47,308 |
| | | 104-GRATUITIES | 15,53,870 | 0 | 15,53,870 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 64,97,132 | 4,34,418 | 69,31,550 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,62,408 | 4,70,320 | 1,01,32,728 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 96,62,408 | 4,70,320 | 1,01,32,728 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-1 | 2071 | 101-SUPERANNUATION ALLOWANCES | 1,38,240 | 69,120 | 2,07,360 |
| | | | | 104-GRATUITIES | 4,94,734 | 0 | 4,94,734 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 62,75,922 | 5,10,595 | 67,86,517 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,65,71,304 | 10,50,035 | 1,76,21,339 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,65,71,304 | 10,50,035 | 1,76,21,339 |

| | | | | | |
|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-3 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 29,59,679 | 0 | 29,59,679 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,59,679 | 0 | 29,59,679 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,59,679 | 0 | 29,59,679 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,44,96,322 | 8,60,323 | 1,53,56,645 |
| | | 104-GRATUITIES | 2,08,62,687 | 52,71,934 | 2,61,34,621 |
| | | 105-FAMILY PENSIONS | 0 | 8,95,543 | 8,95,543 |
| | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 44,396 | 0 | 44,396 |
| | | 111-PENSIONS TO LEGISLATORS | 6,14,454 | 0 | 6,14,454 |
| | | 115-LEAVE | 16,27,30,992 | 2,56,96,227 | 18,84,27,219 |

ENCASHMENT



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,87,48,851 | 3,27,24,027 | 23,14,72,878 |
| FINANCIAL COMMISSIONER RS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 54,17,36,323 | 5,10,66,967 | 59,28,03,290 |
| | | | | 104-INSPECTION | 65,86,964 | 6,53,843 | 72,40,807 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 24,36,299 | 0 | 24,36,299 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,07,59,586 | 5,17,20,810 | 60,24,80,396 |
| | | | 2235 | 102-CHILD WELFARE | 36,96,052 | 4,57,937 | 41,53,989 |

| | | | | |
|---|---|---|---|---|
| | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 30,000 | 10,000 | 40,000 |
| | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 0 | 15,000 | 15,000 |
| | 200-OTHER PROGRAMMES | 3,36,84,182 | 98,60,755 | 4,35,44,937 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,74,10,234 | 1,03,43,692 | 4,77,53,926 |
| 2515 | 001-DIRECTION AND ADMINISTRATION | 40,50,967 | 3,05,231 | 43,56,198 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 40,50,967 | 3,05,231 | 43,56,198 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 79,09,69,638 | 9,50,93,760 | 88,60,63,398 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, | 2053 | 093-DISTRICT ESTABLISHMENTS | 35,08,284 | 11,54,758 | 46,63,042 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,08,284 | 11,54,758 | 46,63,042 |
| | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 11,43,484 | 37,035 | 11,80,519 |
| | | | | 104-GRATUITIES | 8,50,000 | 0 | 8,50,000 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 76,38,020 | 1,86,254 | 78,24,274 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 96,31,504 | 2,23,289 | 98,54,793 |
| | | | 2235 | 102-CHILD | 51,700 | 8,091 | 59,791 |

| | | | | | |
|---|---|---|---|---|---|
| | | WELFARE | | | |
| | | 200-OTHER PROGRAMMES | 6,45,799 | 8,34,721 | 14,80,520 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,97,499 | 8,42,812 | 15,40,311 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,38,37,287 | 22,20,859 | 1,60,58,146 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,04,905 | 0 | 2,04,905 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 48,30,383 | 5,67,693 | 53,98,076 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,35,288 | 5,67,693 | 56,02,981 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 50,35,288 | 5,67,693 | 56,02,981 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,30,283 | 0 | 3,30,283 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 38,78,047 | 5,62,380 | 44,40,427 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 92,43,618 | 11,30,073 | 1,03,73,691 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 92,43,618 | 11,30,073 | 1,03,73,691 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,90,406 | 0 | 1,90,406 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,90,406 | 0 | 1,90,406 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,90,406 | 0 | 1,90,406 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 1,92,189 | 0 | 1,92,189 |
| | | 115-LEAVE ENCASHMENT BENEFITS | | | 24,86,618 | 0 | 24,86,618 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 26,78,807 | 0 | 26,78,807 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF | ******************************** | | | ---------- | ---------- | ---------- |

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 26,78,807 | 0 | 26,78,807 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 25,51,962 | 0 | 25,51,962 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,30,769 | 0 | 52,30,769 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,30,769 | 0 | 52,30,769 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-I | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 29,20,813 | 0 | 29,20,813 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,20,813 | 0 | 29,20,813 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,20,813 | 0 | 29,20,813 |
| BLOCK PRIMARY EDUCATION | 2071 | 101-SUPERANNUAT | 8,23,075 | 74,825 | 8,97,900 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | OFFICER,BLOCK PRIMARY EDUCATION | | ION AND | | | |
| | | OFFICER, MOGA-II | | RETIREMENT | | | |
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE | 17,37,136 | 0 | 17,37,136 |
| | | | | ENCASHMENT | | | |
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 25,60,211 | 74,825 | 26,35,036 |
| | | | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE | 21,96,151 | 0 | 21,96,151 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,BLOCK PRIMARY EDUCATION | | ENCASHMENT | | | |
| | | OFFICER, PATIALA-II | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,96,151 | 0 | 21,96,151 |
| | | | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 21,96,151 | 0 | 21,96,151 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 21,24,177 | 68,818 | 21,92,995 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 21,24,177 | 68,818 | 21,92,995 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 21,24,177 | 68,818 | 21,92,995 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 16,44,545 | 16,65,432 | 33,09,977 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 16,44,545 | 16,65,432 | 33,09,977 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,01,333 | 24,11,580 | 28,12,913 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 4,01,333 | 24,11,580 | 28,12,913 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 20,45,878 | 40,77,012 | 61,22,890 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 2,02,013 | 0 | 2,02,013 |
| | | 104-GRATUITIES | | | 9,00,000 | 0 | 9,00,000 |
| | | 115-LEAVE ENCASHMENT | | | 7,23,541 | 2,99,076 | 10,22,617 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 18,25,554 | 2,99,076 | 21,24,630 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 18,25,554 | 2,99,076 | 21,24,630 |
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE ENCASHMENT | 15,84,227 | 0 | 15,84,227 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RS SECRETERIAT | REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | OFFICER,GIDDERBAHA-2(DODA) | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,84,227 | 0 | 15,84,227 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 15,84,227 | 0 | 15,84,227 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,82,634 | 0 | 5,82,634 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 38,75,498 | 14,16,619 | 52,92,117 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,58,132 | 14,16,619 | 58,74,751 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 44,58,132 | 14,16,619 | 58,74,751 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION | 2071 | 101-SUPERANNUATION AND | 2,18,490 | 0 | 2,18,490 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | OFFICER- EAST-4 | | RETIREMENT | | | |
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE | 42,88,644 | 6,34,995 | 49,23,639 |
| | | | | ENCASHMENT | | | |
| | | | | BENEFITS | | | |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 45,07,134 | 6,34,995 | 51,42,129 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 45,07,134 | 6,34,995 | 51,42,129 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-2 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 26,62,789 | 3,90,238 | 30,53,027 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 71,69,923 | 10,25,233 | 81,95,156 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 71,69,923 | 10,25,233 | 81,95,156 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 48,68,517 | 4,13,169 | 52,81,686 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,68,517 | 4,13,169 | 52,81,686 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 48,68,517 | 4,13,169 | 52,81,686 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 3,97,782 | 0 | 3,97,782 |
| | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 19,41,714 | 0 | 19,41,714 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,39,496 | 0 | 32,39,496 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 32,39,496 | 0 | 32,39,496 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMARY EDUCATION OFFICER,BPEO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 3,500 | 3,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 32,39,496 | 3,500 | 32,42,996 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,05,527 | 43,692 | 1,49,219 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,05,527 | 43,692 | 1,49,219 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 33,45,023 | 47,192 | 33,92,215 |

| | | | | | |
|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-1 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 24,81,898 | 2,38,937 | 27,20,835 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,81,898 | 2,38,937 | 27,20,835 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,81,898 | 2,38,937 | 27,20,835 |
| BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-2 | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 0 | 1,08,867 | 1,08,867 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 23,79,559 | 0 | 23,79,559 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,79,559 | 1,08,867 | 24,88,426 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,79,559 | 1,08,867 | 24,88,426 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE | | 2,62,004 | 0 | 2,62,004 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,FEROZEPUR-3 | | ENCASHMENT BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,62,004 | 0 | 2,62,004 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,62,004 | 0 | 2,62,004 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMARY EDUCATION OFFICER,GHALL KHUARD_II | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 10,81,422 | 0 | 10,81,422 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,81,422 | 0 | 10,81,422 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,81,422 | 0 | 10,81,422 |

| | | | | | |
|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 37,23,415 | 0 | 37,23,415 |
| | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 6,24,181 | 0 | 6,24,181 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,47,596 | 0 | 43,47,596 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 43,47,596 | 0 | 43,47,596 |
| BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 7,47,645 | 0 | 7,47,645 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,47,645 | 0 | 7,47,645 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 7,47,645 | 0 | 7,47,645 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,00,677 | 0 | 2,00,677 |
| | | | | 104-GRATUITIES | 15,08,655 | 0 | 15,08,655 |
| | | | | 115-LEAVE ENCASHMENT | 53,96,749 | 14,03,063 | 67,99,812 |
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 78,53,726 | 14,03,063 | 92,56,789 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,71,213 | 1,71,213 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,71,213 | 1,71,213 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 78,53,726 | 15,74,276 | 94,28,002 |

| | | | | | | |
|---|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,39,141 | 1,25,927 | 8,65,068 |
| | | 104-GRATUITIES | 22,17,989 | 38,293 | 22,56,282 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 70,57,791 | 14,01,911 | 84,59,702 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,14,921 | 15,66,131 | 1,15,81,052 |
| ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,00,14,921 | 15,66,131 | 1,15,81,052 |
| | BLOCK PRIMARY EDUCATION OFFICER,JALALABAD (W)-I | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 6,84,906 | 0 | 6,84,906 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMARY EDUCATION OFFICER,JALALABAD (W)-I | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 25,79,687 | 3,19,125 | 28,98,812 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 32,64,593 | 3,19,125 | 35,83,718 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 32,64,593 | 3,19,125 | 35,83,718 |
| | | BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2 | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 12,708 | 12,708 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 0 | 12,708 | 12,708 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,38,680 | 16,86,089 | 18,24,769 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,38,680 | 16,86,089 | 18,24,769 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,38,680 | 16,98,797 | 18,37,477 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 36,24,515 | 12,29,288 | 48,53,803 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,24,515 | 12,29,288 | 48,53,803 |
| | 2235 | 200-OTHER PROGRAMMES | 3,86,887 | 1,07,159 | 4,94,046 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,86,887 | 1,07,159 | 4,94,046 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 40,11,402 | 13,36,447 | 53,47,849 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, | BLOCK PRIMARY EDUCATION OFFICER,LAMBI | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 10,90,096 | 6,09,419 | 16,99,515 |

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,90,096 | 6,09,419 | 16,99,515 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,90,096 | 6,09,419 | 16,99,515 |
| BLOCK PRIMARY EDUCATION OFFICER,MANSA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,84,188 | 30,698 | 2,14,886 |
| | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 23,44,340 | 12,98,970 | 36,43,310 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,28,528 | 13,29,668 | 47,58,196 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 34,28,528 | 13,29,668 | 47,58,196 |
| BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,41,279 | 0 | 2,41,279 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 26,86,929 | 0 | 26,86,929 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,28,208 | 0 | 29,28,208 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 29,28,208 | 0 | 29,28,208 |
| BLOCK PRIMARY EDUCATION OFFICER,NURPUIR BEDI | 2071 | | | 115-LEAVE ENCASHMENT BENEFITS | 10,40,451 | 14,03,968 | 24,44,419 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,40,451 | 14,03,968 | 24,44,419 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,40,451 | 14,03,968 | 24,44,419 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 8,69,671 | 0 | 8,69,671 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,69,671 | 0 | 8,69,671 |
| | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,99,10,125 | 76,32,158 | 8,75,42,283 |
| | | | | 104-INSPECTION | 9,38,437 | 86,647 | 10,25,084 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 6,39,821 | 6,39,821 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,08,48,562 | 83,58,626 | 8,92,07,188 |
| | | | 2235 | 200-OTHER PROGRAMMES | 66,842 | 0 | 66,842 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,842 | 0 | 66,842 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,17,85,075 | 83,58,626 | 9,01,43,701 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | BLOCK PRIMARY EDUCATION | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 9,62,947 | 0 | 9,62,947 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 9,62,947 | 0 | 9,62,947 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | 9,62,947 | 0 | 9,62,947 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BLOCK PRIMARY EDUCATION OFFICER,ZIRA-3 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 13,98,838 | 0 | 13,98,838 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 13,98,838 | 0 | 13,98,838 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,98,838 | 0 | 13,98,838 |
| BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA | 2070 | 106-CIVIL DEFENCE | 5,46,461 | 1,41,969 | 6,88,430 |
| | | 107-HOME GUARDS | 12,97,11,170 | 1,12,31,725 | 14,09,42,895 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,02,57,631 | 1,13,73,694 | 14,16,31,325 |
| | 2235 | 200-OTHER PROGRAMMES | 1,85,682 | 1,27,045 | 3,12,727 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,85,682 | 1,27,045 | 3,12,727 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,04,43,313 | 1,15,00,739 | 14,19,44,052 |
| BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR | 2070 | 106-CIVIL DEFENCE | 4,20,936 | 0 | 4,20,936 |
| | | 107-HOME GUARDS | 15,51,48,527 | 1,27,47,155 | 16,78,95,682 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,55,69,463 | 1,27,47,155 | 16,83,16,618 |
| | 2235 | 200-OTHER | 5,59,955 | 4,18,427 | 9,78,382 |

PROGRAMMES

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,59,955 | 4,18,427 | 9,78,382 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 15,61,29,418 | 1,31,65,582 | 16,92,95,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BN. COMMANDER,4TH BN PUNJAB HOME GUARD, | 2070 | 106-CIVIL DEFENCE | 2,534 | 0 | 2,534 |
| | | | | 107-HOME GUARDS | 12,89,10,919 | 1,06,48,808 | 13,95,59,727 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 12,89,13,453 | 1,06,48,808 | 13,95,62,261 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 12,89,13,453 | 1,06,48,808 | 13,95,62,261 |

| | | | | | |
|---|---|---|---|---|---|
| CHIEF AGRICULTURAL OFFICER,AGRICULTURE DEPARTMENT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 0 | 4,19,090 | 4,19,090 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 4,19,090 | 4,19,090 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 4,19,090 | 4,19,090 |
| CHIEF AGRICULTURAL OFFICER,CHIEF AGRICULTURAL OFFICER, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 86,74,720 | 4,06,500 | 90,81,220 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,74,720 | 4,06,500 | 90,81,220 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,74,720 | 4,06,500 | 90,81,220 |
| CHIEF AGRICULTURAL OFFICER,MANSA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,87,944 | 0 | 5,87,944 |
| | | 104-GRATUITIES | 6,34,465 | 0 | 6,34,465 |
| | | 115-LEAVE | 10,90,930 | 19,60,377 | 30,51,307 |

ENCASHMENT

BENEFITS

********** ------------------ ---------- ----------



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 23,13,339 | 19,60,377 | 42,73,716 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ------------------ | ---------- | ---------- |
| | | TOTAL(DDO) | | | 23,13,339 | 19,60,377 | 42,73,716 |
| | | CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 12,10,442 | 68,018 | 12,78,460 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 59,07,409 | 26,24,870 | 85,32,279 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,31,190 | 46,53,265 | 1,40,84,455 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 94,31,190 | 46,53,265 | 1,40,84,455 |
| CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 29,73,377 | 27,48,566 | 57,21,943 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,96,21,705 | 47,54,222 | 2,43,75,927 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,25,95,082 | 75,02,788 | 3,00,97,870 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 16,924 | 16,924 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 16,924 | 16,924 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,25,95,082 | 75,19,712 | 3,01,14,794 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 9,62,683 | 28,83,517 | 38,46,200 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,62,683 | 29,00,441 | 38,63,124 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,35,57,765 | 1,04,03,229 | 3,39,60,994 |
| | CHIEF CONSERVATOR OF SOILS, PUNJAB | CHIEF CONSERVATOR OF SOILS,CHIEF CONSERVATOR OF SOILS, PUNJAB | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 29,33,317 | 4,41,314 | 33,74,631 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 29,33,317 | 4,41,314 | 33,74,631 |
| | ********** | | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 29,33,317 | 4,41,314 | 33,74,631 |
| CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 51,71,996 | 4,09,054 | 55,81,050 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,95,26,954 | 25,37,140 | 2,20,64,094 |
| | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 8,36,509 | 75,019 | 9,11,528 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,55,35,459 | 30,21,213 | 2,85,56,672 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,55,35,459 | 30,21,213 | 2,85,56,672 |
| CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE | 2071 | 101-SUPERANNUATION AND | 1,86,381 | 0 | 1,86,381 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 9,75,141 | 0 | 9,75,141 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,61,522 | 0 | 11,61,522 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 11,61,522 | 0 | 11,61,522 |
| CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR | | | 2235 | 102-CHILD WELFARE | 2,75,92,813 | 8,32,583 | 2,84,25,396 |
| | | | | 200-OTHER PROGRAMMES | 69,148 | 0 | 69,148 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,76,61,961 | 8,32,583 | 2,84,94,544 |
| ********** | | | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,76,61,961 | 8,32,583 | 2,84,94,544 |
| CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 0 | 1,44,384 | 1,44,384 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 16,51,237 | 3,84,820 | 20,36,057 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,51,237 | 5,29,204 | 21,80,441 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,932 | 3,376 | 74,308 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,932 | 3,376 | 74,308 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER | 2235 | 102-CHILD WELFARE | 9,62,61,351 | 1,00,76,439 | 10,63,37,790 |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 0 | 7,500 | 7,500 |
| | | | | 200-OTHER PROGRAMMES | 77,177 | 19,652 | 96,829 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,63,38,528 | 1,01,03,591 | 10,64,42,119 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,80,60,697 | 1,06,36,171 | 10,86,96,868 |
| CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION) | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,10,929 | 0 | 3,10,929 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 10,75,055 | 4,37,990 | 15,13,045 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,85,984 | 4,37,990 | 18,23,974 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 13,85,984 | 4,37,990 | 18,23,974 |
| CIVIL JUDGE,CIVIL JUDGE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 5,92,165 | 37,647 | 6,29,812 |
| | | 115-LEAVE ENCASHMENT BENEFITS | | | 27,97,510 | 10,01,050 | 37,98,560 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 33,89,675 | 10,38,697 | 44,28,372 |
| | ****************************** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 33,89,675 | 10,38,697 | 44,28,372 |
| FINANCIAL | PRINCIPAL SECRETARY, | CIVIL JUDGE,CIVIL JUDGE(SENIOR | 2071 | 115-LEAVE | 66,005 | 0 | 66,005 |

| | | | | | | |
|---|---|---|---|---|---|---|
| COMMISSIONERS SECRETERIAT | GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DIVISION) | | ENCASHMENT BENEFITS | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 34,55,680 | 10,38,697 | 44,94,377 |
| | | ******** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 34,55,680 | 10,38,697 | 44,94,377 |
| | | CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,58,950 | 14,450 | 1,73,400 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 16,77,470 | 7,04,240 | 23,81,710 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 18,36,420 | 7,18,690 | 25,55,110 |
| | | ******** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 18,36,420 | 7,18,690 | 25,55,110 |
| | | CIVIL JUDGE,SENIOR DIVISION | 2071 | 101-SUPERANNUATION AND | 15,58,507 | 1,23,037 | 16,81,544 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT | | | |
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE | 35,76,042 | 21,28,986 | 57,05,028 |
| | | | | ENCASHMENT | | | |
| | | | | BENEFITS | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 51,34,549 | 22,52,023 | 73,86,572 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 51,34,549 | 22,52,023 | 73,86,572 |
| CIVIL SURGEION,SANGRUR | | 2071 | 101-SUPERANNUAT | | 9,51,387 | 1,48,479 | 10,99,866 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ION AND RETIREMENT ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, | CIVIL SURGEION,SANGRUR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 1,09,61,198 | 36,87,273 | 1,46,48,471 |

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,19,12,585 | 38,35,752 | 1,57,48,337 |
| | 2235 | 200-OTHER PROGRAMMES | 18,200 | 0 | 18,200 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 18,200 | 0 | 18,200 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,30,785 | 38,35,752 | 1,57,66,537 |
| CIVIL SURGEON,CIVIL HOSPITAL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,34,215 | 0 | 3,34,215 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 0 | 7,09,360 | 7,09,360 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,34,215 | 7,09,360 | 10,43,575 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,34,215 | 7,09,360 | 10,43,575 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | CIVIL SURGEON,CIVIL SURGEO | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,49,200 | 29,20,260 | 33,69,460 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 4,49,200 | 29,20,260 | 33,69,460 |
| | | ******************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 4,49,200 | 29,20,260 | 33,69,460 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | CIVIL SURGEON,CIVIL SURGEON | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 57,84,469 | 18,35,157 | 76,19,626 |
| | | | | 104-GRATUITIES | 9,83,364 | 3,58,322 | 13,41,686 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 8,58,46,798 | 2,35,11,387 | 10,93,58,185 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 9,26,14,631 | 2,57,04,866 | 11,83,19,497 |
| 2210 | 001-DIRECTION AND ADMINISTRATION | 2,25,97,788 | 17,40,272 | 2,43,38,060 |
| | 004-HEALTH STATISTICS AND EVALUATION | 30,39,590 | 2,80,621 | 33,20,211 |
| | 101-PREVENTION AND CONTROL OF DISEASES | 3,74,40,946 | 73,87,709 | 4,48,28,655 |
| | 102-PREVENTION OF FOOD ADULTERATION | 10,45,991 | 85,741 | 11,31,732 |
| | 103-PRIMARY HEALTH CENTRES | 18,28,940 | 1,47,700 | 19,76,640 |
| | 104-COMMUNITY HEALTH CENTRES | 65,37,166 | 9,59,142 | 74,96,308 |
| | 104-DRUG CONTROL | 29,84,690 | 0 | 29,84,690 |
| | 110-HOSPITAL AND | 7,01,70,158 | 59,25,761 | 7,60,95,919 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | DISPENSARIES | | | |
| | | | | | 110-HOSPITALS | 9,11,818 | 16,663 | 9,28,481 |
| | | | | | AND | | | |
| | | | | | DISPENSARIES | | | |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | | TOTAL(MH) | 14,65,57,087 | 1,65,43,609 | 16,31,00,696 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | CIVIL SURGEON,CIVIL SURGEON | 2235 | 102-CHILD WELFARE | 2,45,600 | 0 | 2,45,600 |
| | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER | 88,78,494 | 1,10,06,515 | 1,98,85,009 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | | 200-OTHER | 60,682 | 0 | 60,682 |
| | | RELIEF MEASURES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 91,84,776 | 1,10,16,515 | 2,02,01,291 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,83,56,494 | 5,32,64,990 | 30,16,21,484 |
| COMMANDANT,,PUNJAB HOME GUARD | 2070 | 106-CIVIL | 4,984 | 0 | 4,984 |
| | | DEFENCE | | | |
| | | 107-HOME GUARDS | 28,81,11,066 | 5,39,65,522 | 34,20,76,588 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,81,16,050 | 5,39,65,522 | 34,20,81,572 |
| | 2235 | 200-OTHER | 1,11,989 | 3,89,328 | 5,01,317 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,11,989 | 3,89,328 | 5,01,317 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 28,82,28,039 | 5,43,54,850 | 34,25,82,889 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | COMMANDANT,27TH BATALLION, | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 51,19,889 | 1,98,797 | 53,18,686 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | COMMANDANT,27TH BATALLION, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 1,68,02,586 | 64,57,908 | 2,32,60,494 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,19,22,475 | 66,56,705 | 2,85,79,180 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,19,22,475 | 66,56,705 | 2,85,79,180 |
| | | COMMANDANT,4TH I.R.B, JALANDHAR CANTT. | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 11,14,694 | 11,768 | 11,26,462 |

| | | | | | |
|---|---|---|---|---|---|
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,10,44,437 | 39,16,733 | 1,49,61,170 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,21,59,131 | 39,28,501 | 1,60,87,632 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,21,59,131 | 39,28,501 | 1,60,87,632 |
| COMMANDANT,75 BATTALLION PAP, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 14,00,529 | 6,04,557 | 20,05,086 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,70,43,144 | 14,72,193 | 1,85,15,337 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,84,43,673 | 20,76,750 | 2,05,20,423 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,84,43,673 | 20,76,750 | 2,05,20,423 |
| COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT. | 2071 | 101-SUPERANNUATION AND RETIREMENT | 3,87,226 | 18,797 | 4,06,023 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT. | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 1,57,90,733 | 28,64,949 | 1,86,55,682 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,61,77,959 | 28,83,746 | 1,90,61,705 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,61,77,959 | 28,83,746 | 1,90,61,705 |
| | | COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 78,17,651 | 35,78,950 | 1,13,96,601 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 78,17,651 | 35,78,950 | 1,13,96,601 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 78,17,651 | 35,78,950 | 1,13,96,601 |
| COMMANDANT,9TH BATTALLION FBD | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,17,446 | 18,078 | 2,35,524 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,60,14,195 | 25,82,931 | 1,85,97,126 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,62,31,641 | 26,01,009 | 1,88,32,650 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,62,31,641 | 26,01,009 | 1,88,32,650 |
| COMMANDANT,COMMANDANT 13TH BATTALION, PAP, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 90,54,600 | 45,44,711 | 1,35,99,311 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,54,600 | 45,44,711 | 1,35,99,311 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | COMMANDANT,COMMANDANT 13TH BATTALION, PAP, | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 30,000 | 0 | 30,000 |
| | | | | 200-OTHER PROGRAMMES | 8,22,916 | 46,851 | 8,69,767 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 99,07,516 | 45,91,562 | 1,44,99,078 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 99,07,516 | 45,91,562 | 1,44,99,078 |
| COMMANDANT,NCC G.HQ | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 6,82,000 | 0 | 6,82,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,82,000 | 0 | 6,82,000 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 6,82,000 | 0 | 6,82,000 |
| COMMANDER,6TH BATALLION,FAZILKA | 2070 | 107-HOME GUARDS | | | 16,14,53,378 | 1,34,62,998 | 17,49,16,376 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 16,14,53,378 | 1,34,62,998 | 17,49,16,376 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | | | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | | | 2,59,644 | 0 | 2,59,644 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,69,644 | 0 | 2,69,644 |
| | ****************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 16,17,23,022 | 1,34,62,998 | 17,51,86,020 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | COMMANDING OFFICER,3RD PUNJB BATTALION, NCC | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,06,935 | 0 | 5,06,935 |
| | | | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 10,62,548 | 0 | 10,62,548 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,69,483 | 0 | 24,69,483 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 24,69,483 | 0 | 24,69,483 |
| CONTROLLER,DISTRICT FOOD AND SUPPLIES | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 20,23,203 | 2,14,110 | 22,37,313 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 35,820 | 28,310 | 64,130 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,59,023 | 2,42,420 | 23,01,443 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 20,59,023 | 2,42,420 | 23,01,443 |
| CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 49,85,661 | 3,10,883 | 52,96,544 |
| | | 115-LEAVE ENCASHMENT BENEFITS | | | 1,32,12,161 | 11,23,012 | 1,43,35,173 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,81,97,822 | 14,33,895 | 1,96,31,717 |
| | ********** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,81,97,822 | 14,33,895 | 1,96,31,717 |
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | CONTROLLER,PRINTING AND STATIONERY, PUNJAB | 2071 | 101-SUPERANNUATION AND | 30,68,532 | 3,74,386 | 34,42,918 |

| | | | | | |
|---|---|---|---|---|---|
| RS SECRETERIAT | REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | RETIREMENT ALLOWANCES | | | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,41,27,691 | 23,80,020 | 1,65,07,711 |
| | ********** | TOTAL(MH) | 3,53,94,045 | 41,88,301 | 3,95,82,346 |
| ******************************** | | | 3,53,94,045 | 41,88,301 | 3,95,82,346 |
| TOTAL(DDO) | | | | | |
| DEPUTY CHIEF AUDITOR,CO-OPEATIVE APEX INSTITUTE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,13,820 | 0 | 2,13,820 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 15,58,330 | 0 | 15,58,330 |
| | ********** | TOTAL(MH) | 17,72,150 | 0 | 17,72,150 |
| ******************************** | | | 17,72,150 | 0 | 17,72,150 |
| TOTAL(DDO) | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DEPUTY COMMISSIONER,AMRITSAR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,43,684 | 1,58,092 | 6,01,776 | | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 14,22,780 | 10,73,370 | 24,96,150 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 18,66,464 | 12,31,462 | 30,97,926 | | |
| ********** | | | ---------- | ---------- | ---------- | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 18,66,464 | 12,31,462 | 30,97,926 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2235 | 200-OTHER PROGRAMMES | 1,62,748 | 0 | 1,62,748 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,29,212 | 12,31,462 | 32,60,674 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,29,212 | 12,31,462 | 32,60,674 |
| DEPUTY COMMISSIONER,FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,762 | 0 | 60,762 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,762 | 0 | 60,762 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 60,762 | 0 | 60,762 |
| DEPUTY COMMISSIONER,MOGA | 2015 | 101-ELECTION COMMISSION | 14,95,200 | 0 | 14,95,200 |
| | | 102-ELECTORAL OFFICERS | 4,14,864 | 0 | 4,14,864 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,10,064 | 0 | 19,10,064 |
| | 2071 | 115-LEAVE | 16,820 | 0 | 16,820 |

| | | | | ENCASHMENT BENEFITS | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,820 | 0 | 16,820 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 19,26,884 | 0 | 19,26,884 |
| | | DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 7,35,266 | 1,23,467 | 8,58,733 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 84,20,725 | 34,51,152 | 1,18,71,877 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 91,55,991 | 35,74,619 | 1,27,30,610 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 91,55,991 | 35,74,619 | 1,27,30,610 |
| DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 6,30,061 | 24,861 | 6,54,922 |
| | | 104-GRATUITIES | 25,21,824 | 0 | 25,21,824 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 43,64,170 | 19,01,951 | 62,66,121 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 75,16,055 | 19,26,812 | 94,42,867 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 75,16,055 | 19,26,812 | 94,42,867 |
| DEPUTY CONTROLLER,LABOUR COMMISSIONER, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,89,479 | 1,13,793 | 6,03,272 |
| | | 104-GRATUITIES | 1,01,890 | 0 | 1,01,890 |
| | | 115-LEAVE ENCASHMENT | 17,65,976 | 9,43,989 | 27,09,965 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 23,57,345 | 10,57,782 | 34,15,127 |
| | | | 2075 | 190-ASSISTANCE TO PUBLIC | 40,00,000 | 0 | 40,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECTOR AND OTHER UNDERTAKINGS | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 40,00,000 | 0 | 40,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 63,57,345 | 10,57,782 | 74,15,127 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,62,300 | 26,230 | 2,88,530 |

| | | | | | |
|---|---|---|---|---|---|
| | | 102-COMMUTED VALUE OF PENSIONS | 26,230 | 0 | 26,230 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 21,92,360 | 7,310 | 21,99,670 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,80,890 | 33,540 | 25,14,430 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,80,890 | 33,540 | 25,14,430 |
| DEPUTY CONTROLLER,PROJECT CO-ORDINATOR, I.B. PUNJAB | 2235 | 200-OTHER PROGRAMMES | 59,127 | 0 | 59,127 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,127 | 0 | 59,127 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,127 | 0 | 59,127 |
| DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT | 48,61,412 | 3,53,127 | 52,14,539 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | ALLOWANCES | | | |
| | | | | | 115-LEAVE ENCASHMENT | 2,72,85,804 | 9,30,670 | 2,82,16,474 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,21,47,216 | 12,83,797 | 3,34,31,013 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,21,47,216 | 12,83,797 | 3,34,31,013 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY CONTROLLER,SAINIK WELFARE, PUNJAB | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 16,46,721 | 3,71,247 | 20,17,968 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,46,721 | 3,71,247 | 20,17,968 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 16,46,721 | 3,71,247 | 20,17,968 |
| DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 29,46,886 | 2,41,018 | 31,87,904 |
| | | 104-GRATUITIES | 4,90,841 | 0 | 4,90,841 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 39,47,320 | 0 | 39,47,320 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,85,047 | 2,41,018 | 76,26,065 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 73,85,047 | 2,41,018 | 76,26,065 |
| DEPUTY DIRECTOR DAIRY,DEPUTY DIRECTOR DAIRY | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,550 | 0 | 1,550 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,550 | 0 | 1,550 |
| | 2235 | 102-PENSIONS UNDER SOCIAL | 32,82,000 | 0 | 32,82,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECURITY SCHEMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 32,82,000 | 0 | 32,82,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 32,83,550 | 0 | 32,83,550 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA | 2047 | 103-PROMOTION OF SMALL SAVINGS | 1,34,37,390 | 96,20,412 | 2,30,57,802 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,34,37,390 | 96,20,412 | 2,30,57,802 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,34,37,390 | 96,20,412 | 2,30,57,802 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY DIRECTOR,AGRICULTURE (ICDP) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 17,36,790 | 86,732 | 18,23,522 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 27,17,500 | 19,68,620 | 46,86,120 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,54,290 | 20,55,352 | 65,09,642 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 44,54,290 | 20,55,352 | 65,09,642 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY DIRECTOR,ANIMAL HUSBANDARY | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 29,14,128 | 27,50,526 | 56,64,654 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,27,51,412 | 20,06,660 | 1,47,58,072 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,56,65,540 | 47,57,186 | 2,04,22,726 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY DIRECTOR,ANIMAL HUSBANDARY | 2235 | 200-OTHER PROGRAMMES | 1,14,241 | 0 | 1,14,241 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,57,79,781 | 47,57,186 | 2,05,36,967 |
| | | | 2403 | 001-DIRECTION AND ADMINISTRATION | 57,575 | 0 | 57,575 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 57,575 | 0 | 57,575 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,58,37,356 | 47,57,186 | 2,05,94,542 |
| DEPUTY DIRECTOR,ANIMAL HUSBANDRY | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,68,06,317 | 7,32,518 | 1,75,38,835 |

| | | | | | |
|---|---|---|---|---|---|
| | 104-GRATUITIES | 1,89,08,675 | 17,46,593 | 2,06,55,268 |
| | 115-LEAVE ENCASHMENT BENEFITS | 11,96,09,704 | 1,16,24,302 | 13,12,34,006 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 15,53,24,696 | 1,41,03,413 | 16,94,28,109 |
| 2235 | 200-OTHER PROGRAMMES | 7,690 | 0 | 7,690 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 7,690 | 0 | 7,690 |
| ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 15,53,32,386 | 1,41,03,413 | 16,94,35,799 |
| DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071 | 101-SUPERANNUATION AND | 99,684 | 0 | 99,684 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071 | 104-GRATUITIES | 9,70,000 | 0 | 9,70,000 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 1,30,48,330 | 43,27,510 | 1,73,75,840 |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,41,18,014 | 43,27,510 | 1,84,45,524 |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 1,41,18,014 | 43,27,510 | 1,84,45,524 |
| DEPUTY DIRECTOR,DAIRY DEVELOPMENT | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 5,83,032 | 0 | 5,83,032 |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 5,83,032 | 0 | 5,83,032 |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 5,83,032 | 0 | 5,83,032 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DEPUTY DIRECTOR,DIARY DEVELOPMENT | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 13,42,349 | 3,10,681 | 16,53,030 |
| | | 104-GRATUITIES | 9,70,000 | 0 | 9,70,000 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 36,28,938 | 28,56,517 | 64,85,455 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,41,287 | 31,67,198 | 91,08,485 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,41,287 | 31,67,198 | 91,08,485 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | DEPUTY DIRECTOR,HORTICULTURE (G) | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 19,56,943 | 0 | 19,56,943 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 19,56,943 | 0 | 19,56,943 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 19,56,943 | 0 | 19,56,943 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB | 2070 | 001-DIRECTION AND ADMINISTRATION | 35,70,918 | 0 | 35,70,918 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,70,918 | 0 | 35,70,918 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 35,70,918 | 0 | 35,70,918 |
| | | DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,62,871 | 63,700 | 8,26,571 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 25,30,622 | 17,02,470 | 42,33,092 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 32,93,493 | 17,66,170 | 50,59,663 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 32,93,493 | 17,66,170 | 50,59,663 |
| DEPUTY DIRECTOR,LOCAL GOVERNMENT 2071 | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 3,18,000 | 31,800 | 3,49,800 |
| | | 115-LEAVE ENCASHMENT BENEFITS | | | 6,03,280 | 0 | 6,03,280 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 9,21,280 | 31,800 | 9,53,080 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 9,21,280 | 31,800 | 9,53,080 |
| DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 18,53,623 | 2,58,219 | 21,11,842 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,11,22,884 | 3,85,660 | 1,15,08,544 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,38,97,787 | 6,75,679 | 1,45,73,466 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,38,97,787 | 6,75,679 | 1,45,73,466 |
| DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,29,640 | 0 | 5,29,640 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 45,17,735 | 26,05,012 | 71,22,747 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,47,375 | 26,05,012 | 76,52,387 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 2,00,000 | 1,93,755 | 3,93,755 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB | TOTAL(MH) | | 2,10,000 | 1,93,755 | 4,03,755 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 52,57,375 | 27,98,767 | 80,56,142 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY DIRECTOR,SMALL SAVING OFFICER, | 2047 | 103-PROMOTION OF SMALL SAVINGS | 59,15,737 | 1,80,243 | 60,95,980 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,25,737 | 3,73,998 | 64,99,735 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,11,73,112 | 29,79,010 | 1,41,52,122 |
| DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB | 2047 | 103-PROMOTION OF SMALL SAVINGS | 8,46,608 | 50,93,461 | 59,40,069 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,46,608 | 50,93,461 | 59,40,069 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,46,608 | 50,93,461 | 59,40,069 |
| DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 35,86,980 | 0 | 35,86,980 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,86,980 | 0 | 35,86,980 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 102-CHILD WELFARE | 12,792 | 0 | 12,792 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,792 | 0 | 12,792 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 35,99,772 | 0 | 35,99,772 |
| | | DEPUTY ECONOMIC STATISTICAL ADVISOR,DEPUTY ECONOMIC STATISTICAL DEPARTMENT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 3,95,760 | 0 | 3,95,760 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,08,552 | 0 | 4,08,552 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,95,532 | 0 | 39,95,532 |
| DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,78,807 | 1,79,381 | 10,58,188 |
| | | 104-GRATUITIES | 3,38,114 | 25,537 | 3,63,651 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,20,07,687 | 23,00,246 | 1,43,07,933 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,32,24,608 | 25,05,164 | 1,57,29,772 |
| | 2235 | 200-OTHER PROGRAMMES | 22,349 | 0 | 22,349 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,349 | 0 | 22,349 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,32,46,957 | 25,05,164 | 1,57,52,121 |
| DEPUTY MEDICAL SUPRINDENT,T.B.CLINIC AND SANATORIA | 2071 | 104-GRATUITIES | 2,59,026 | 0 | 2,59,026 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 115-LEAVE ENCASHMENT | 50,07,588 | 35,43,098 | 85,50,686 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,66,614 | 35,43,098 | 88,09,712 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 52,66,614 | 35,43,098 | 88,09,712 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DEPUTY REGISTRER,CO-OPERATIVE SOCITY | 2235 | 200-OTHER PROGRAMMES | 39,02,044 | 5,85,952 | 44,87,996 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 39,02,044 | 5,85,952 | 44,87,996 |
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 39,02,044 | 5,85,952 | 44,87,996 |
| DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 9,29,640 | 46,968 | 9,76,608 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 97,46,182 | 18,67,773 | 1,16,13,955 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,06,75,822 | 19,14,741 | 1,25,90,563 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,06,75,822 | 19,14,741 | 1,25,90,563 |
| DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 50,000 | 20,000 | 70,000 |
| | | 200-OTHER PROGRAMMES | 56,84,312 | 3,06,901 | 59,91,213 |
| | ********** | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 57,34,312 | 3,26,901 | 60,61,213 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 57,34,312 | 3,26,901 | 60,61,213 |
| | | DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,35,36,794 | 8,71,176 | 1,44,07,970 |
| | | | | 104-GRATUITIES | 3,68,59,821 | 18,00,000 | 3,86,59,821 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 9,63,03,259 | 1,51,57,119 | 11,14,60,378 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 15,24,34,186 | 1,81,55,196 | 17,05,89,382 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,24,34,186 | 1,81,55,196 | 17,05,89,382 |
| DEVELOPMENT OFFICER,DEVELOPMENT OFFICER(W)PROGRAMME | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 1,13,898 | 0 | 1,13,898 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,13,898 | 0 | 1,13,898 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,13,898 | 0 | 1,13,898 |
| DIRCTOR,ANIMAL HUSBANDRY | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 50,99,328 | 3,89,016 | 54,88,344 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 2,05,27,387 | 18,58,760 | 2,23,86,147 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,56,26,715 | 22,47,776 | 2,78,74,491 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,56,26,715 | 22,47,776 | 2,78,74,491 |
| | | DIRECTOR,AYURVEDIC, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,55,235 | 41,385 | 4,96,620 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 43,77,997 | 30,71,270 | 74,49,267 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,04,59,947 | 53,60,431 | 3,58,20,378 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,04,59,947 | 53,60,431 | 3,58,20,378 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DIRECTOR,COLONIZATION, PUNJAB | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,78,666 | 0 | 5,78,666 | |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 0 | 4,73,810 | 4,73,810 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 5,78,666 | 4,73,810 | 10,52,476 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 5,78,666 | 4,73,810 | 10,52,476 | |
| | DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 49,49,093 | 9,03,348 | 58,52,441 | |
| | | | 104-GRATUITIES | 10,00,000 | 0 | 10,00,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL | PRINCIPAL SECRETARY, | DIRECTOR,DIRECTOR HEALTH AND | 2071 | 115-LEAVE | 6,11,15,433 | 1,87,80,050 | 7,98,95,483 |

| | | | | | | |
|---|---|---|---|---|---|---|
| COMMISSIONE RS SECRETERIAT | GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | FAMILY WELFARE, PUNJAB | | ENCASHMENT BENEFITS | | |
| | | | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 61,934 | 0 | 61,934 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 6,71,26,460 | 1,96,83,398 | 8,68,09,858 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 6,71,26,460 | 1,96,83,398 | 8,68,09,858 |
| DIRECTOR,GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH | | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 9,16,986 | 0 | 9,16,986 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 20,41,897 | 0 | 20,41,897 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 29,58,883 | 0 | 29,58,883 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 29,58,883 | 0 | 29,58,883 |
| DIRECTOR,KANDI WATER SHED DESIGN DIVISION 2071 | | | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 38,45,282 | 1,16,025 | 39,61,307 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,70,10,487 | 23,37,716 | 1,93,48,203 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,08,55,769 | 24,53,741 | 2,33,09,510 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,08,55,769 | 24,53,741 | 2,33,09,510 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF | DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB | 2075 | 190-ASSISTANCE TO PUBLIC SECTOR AND | 7,13,14,00,000 | 66,88,40,000 | 7,80,02,40,000 |

| | | | | |
|---|---|---|---|---|
| SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH | OTHER UNDERTAKINGS | | | |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 7,13,14,00,000 | 66,88,40,000 | 7,80,02,40,000 |
| | 3451 | 092-OTHER OFFICES | 12,10,000 | 0 | 12,10,000 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 12,10,000 | 0 | 12,10,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 7,13,26,10,000 | 66,88,40,000 | 7,80,14,50,000 |
| DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 54,95,103 | 10,19,448 | 65,14,551 |
| | | 102-COMMUTED VALUE OF PENSIONS | 3,39,268 | 0 | 3,39,268 |
| | | 104-GRATUITIES | 95,59,309 | 7,13,444 | 1,02,72,753 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,75,32,992 | 12,91,357 | 1,88,24,349 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,29,26,672 | 30,24,249 | 3,59,50,921 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,29,26,672 | 30,24,249 | 3,59,50,921 |
| | DISCTRICT SESSION JUDGE,AMRITSAR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | 0 | 52,284 | 52,284 |
| | | | 115-LEAVE ENCASHMENT | | 1,02,32,509 | 13,65,660 | 1,15,98,169 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,02,32,509 | 14,17,944 | 1,16,50,453 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,02,32,509 | 14,17,944 | 1,16,50,453 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT AND SESION JUDGE,FEROZEPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,97,095 | 21,265 | 3,18,360 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 87,89,060 | 8,28,870 | 96,17,930 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,86,155 | 8,50,135 | 99,36,290 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 90,86,155 | 8,50,135 | 99,36,290 |
| DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 36,69,354 | 17,030 | 36,86,384 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 36,69,354 | 17,030 | 36,86,384 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 36,69,354 | 17,030 | 36,86,384 |
| DISTRICT AND SESSION JUDGE,ROPAR | | | 2071 | 115-LEAVE | 35,64,200 | 66,620 | 36,30,820 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ENCASHMENT | | | |
| | | | | BENEFITS | | | |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 35,64,200 | 66,620 | 36,30,820 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(DDO) | | 35,64,200 | 66,620 | 36,30,820 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT ATTORNEY,AMRITSAR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,66,572 | 0 | 1,66,572 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 25,59,159 | 0 | 25,59,159 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 27,25,731 | 0 | 27,25,731 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 3,381 | 5,595 | 8,976 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,381 | 5,595 | 8,976 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,29,112 | 5,595 | 27,34,707 |
| DISTRICT ATTORNEY,DISTRICT ATTORNEY | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,11,518 | 70,140 | 7,81,658 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 56,71,615 | 0 | 56,71,615 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,83,133 | 70,140 | 64,53,273 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,83,133 | 70,140 | 64,53,273 |
| DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 1,06,34,500 | 18,71,415 | 1,25,05,915 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,06,34,500 | 18,71,415 | 1,25,05,915 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,06,34,500 | 18,71,415 | 1,25,05,915 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 16,37,377 | 28,08,548 | 44,45,925 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,37,377 | 28,08,548 | 44,45,925 |
| | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 0 | 1,93,367 | 1,93,367 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 0 | 1,93,367 | 1,93,367 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 16,37,377 | 30,01,915 | 46,39,292 |
| DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 52,60,821 | 0 | 52,60,821 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 52,60,821 | 0 | 52,60,821 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 52,60,821 | 0 | 52,60,821 |
| DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 48,36,058 | 0 | 48,36,058 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 48,36,058 | 0 | 48,36,058 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 48,36,058 | 0 | 48,36,058 |
| DISTRICT COMMANDANT,PUNJAB HOME | 2071 | 101-SUPERANNUAT | 3,19,275 | 29,025 | 3,48,300 |

GUARD ION AND

RETIREMENT

ALLOWANCES



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT COMMANDANT,PUNJAB HOME GUARD | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 13,89,111 | 0 | 13,89,111 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 17,08,386 | 29,025 | 17,37,411 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 17,08,386 | 29,025 | 17,37,411 |
| DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA | | | 2070 | 106-CIVIL DEFENCE | 84,41,231 | 8,27,695 | 92,68,926 |
| | | | | 107-HOME GUARDS | 31,70,29,909 | 2,57,11,230 | 34,27,41,139 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 32,54,71,140 | 2,65,38,925 | 35,20,10,065 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 4,46,624 | 1,96,565 | 6,43,189 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,46,624 | 1,96,565 | 6,43,189 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,59,17,764 | 2,67,35,490 | 35,26,53,254 |
| DISTRICT COMMANDER,, BHATINDA | 2070 | 001-DIRECTION AND ADMINISTRATION | 8,513 | 0 | 8,513 |
| | | 106-CIVIL DEFENCE | 36,82,986 | 2,27,943 | 39,10,929 |
| | | 107-HOME GUARDS | 19,90,55,848 | 1,63,15,697 | 21,53,71,545 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,27,47,347 | 1,65,43,640 | 21,92,90,987 |
| | 2235 | 200-OTHER PROGRAMMES | 2,45,008 | 21,811 | 2,66,819 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,45,008 | 21,811 | 2,66,819 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 20,29,92,355 | 1,65,65,451 | 21,95,57,806 |
| | DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA | | 2070 | 106-CIVIL DEFENCE | 5,000 | 0 | 5,000 |
| | | | | 107-HOME GUARDS | 7,51,88,626 | 61,68,511 | 8,13,57,137 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 7,54,38,634 | 61,90,322 | 8,16,28,956 |
| | | | 2235 | 200-OTHER PROGRAMMES | 12,150 | 10,750 | 22,900 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 12,150 | 10,750 | 22,900 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 27,81,98,131 | 2,27,44,712 | 30,09,42,843 | |
| DISTRICT COMMANDER,GURDASPUR | 2070 | 106-CIVIL DEFENCE | 30,89,830 | 2,21,745 | 33,11,575 |
| | | 107-HOME GUARDS | 28,68,06,927 | 2,37,05,651 | 31,05,12,578 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 28,98,96,757 | 2,39,27,396 | 31,38,24,153 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 3,91,309 | 1,49,578 | 5,40,887 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,91,309 | 1,59,578 | 5,50,887 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 29,02,88,066 | 2,40,86,974 | 31,43,75,040 |
| | | DISTRICT COMMANDER,PUNJAB HOME GUARD | 2070 | 106-CIVIL DEFENCE | 34,28,629 | 2,99,473 | 37,28,102 |
| | | | | 107-HOME GUARDS | 49,64,81,079 | 3,48,00,512 | 53,12,81,591 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 50,03,01,017 | 3,52,59,563 | 53,55,60,580 |
| | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 8,65,490 | 0 | 8,65,490 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 8,65,490 | 0 | 8,65,490 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | NT PROVIDENT FUND | | | | |
| | | | 200-OTHER PROGRAMMES | | 6,23,339 | 85,680 | 7,09,019 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,33,339 | 85,680 | 7,19,019 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 79,16,96,603 | 5,92,72,639 | 85,09,69,242 |
| DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR | 2070 | | 106-CIVIL DEFENCE | | 44,88,678 | 3,36,802 | 48,25,480 |
| | | | 107-HOME GUARDS | | 19,67,89,240 | 1,60,04,334 | 21,27,93,574 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 20,12,77,918 | 1,63,41,136 | 21,76,19,054 |
| | 2235 | | 200-OTHER | | 0 | 13,453 | 13,453 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 13,453 | 13,453 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 20,12,77,918 | 1,63,54,589 | 21,76,32,507 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT COMMANDER,PUNJAB HOME GUARD, | 2070 | 106-CIVIL DEFENCE | 1,10,132 | 0 | 1,10,132 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,10,132 | 0 | 1,10,132 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,10,132 | 0 | 1,10,132 |
| | | DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT | 2070 | 106-CIVIL DEFENCE | 18,22,133 | 1,64,427 | 19,86,560 |
| | | | | 107-HOME GUARDS | 37,09,01,688 | 3,01,02,888 | 40,10,04,576 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,27,23,821 | 3,02,67,315 | 40,29,91,136 |
| | | | 2071 | 115-LEAVE | 39,720 | 1,11,468 | 1,51,188 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ENCASHMENT BENEFITS | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 39,720 | 1,11,468 | 1,51,188 |
| 2235 | 200-OTHER PROGRAMMES | | | | 61,668 | 30,263 | 91,931 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 61,668 | 30,263 | 91,931 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 37,28,25,209 | 3,04,09,046 | 40,32,34,255 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR | 2070 | 106-CIVIL DEFENCE | 83,69,586 | 7,03,674 | 90,73,260 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, | DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR | 2070 | 107-HOME GUARDS | 29,79,87,602 | 2,41,67,655 | 32,21,55,257 |

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 30,63,57,188 | 2,48,71,329 | 33,12,28,517 |
| | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 18,72,715 | 0 | 18,72,715 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 18,72,715 | 0 | 18,72,715 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,82,29,903 | 2,48,71,329 | 33,31,01,232 |
| DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA | 2070 | 107-HOME GUARDS | 9,50,30,341 | 79,18,972 | 10,29,49,313 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 9,50,30,341 | 79,18,972 | 10,29,49,313 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,50,30,341 | 79,18,972 | 10,29,49,313 |
| DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR | 2070 | 106-CIVIL DEFENCE | 15,93,146 | 1,48,130 | 17,41,276 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | 107-HOME GUARDS | 19,61,86,346 | 1,58,92,237 | 21,20,78,583 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 19,77,79,492 | 1,60,40,367 | 21,38,19,859 |
| 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,29,230 | 29,930 | 3,59,160 |
| | 115-LEAVE ENCASHMENT BENEFITS | 15,19,320 | 0 | 15,19,320 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR | TOTAL(MH) | | 18,48,550 | 29,930 | 18,78,480 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 19,96,28,042 | 1,60,70,297 | 21,56,98,339 |
| DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR | 2070 | 106-CIVIL DEFENCE | 32,19,952 | 2,70,645 | 34,90,597 |
| | | 107-HOME GUARDS | 31,46,72,082 | 2,55,00,165 | 34,01,72,247 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,97,40,584 | 2,58,00,740 | 34,55,41,324 |
| | 2235 | 200-OTHER PROGRAMMES | 5,25,143 | 1,02,016 | 6,27,159 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,25,143 | 1,02,016 | 6,27,159 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 51,80,45,219 | 4,19,43,123 | 55,99,88,342 |
| DISTRICT COMMANDER,PUNJAB HOME GUARDS | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,99,849 | 34,189 | 5,34,038 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 6,80,238 | 8,98,003 | 15,78,241 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,80,087 | 9,32,192 | 21,12,279 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 11,80,087 | 9,32,192 | 21,12,279 |
| | | DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER | 2071 | 101-SUPERANNUATION AND RETIREMENT | 27,85,098 | 2,34,112 | 30,19,210 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 11,60,130 | 8,99,590 | 20,59,720 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 39,45,228 | 11,33,702 | 50,78,930 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 39,45,228 | 11,33,702 | 50,78,930 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 19,54,194 | 1,68,408 | 21,22,602 |
| | | 104-GRATUITIES | 20,75,773 | 4,24,617 | 25,00,390 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 50,14,740 | 22,47,559 | 72,62,299 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,44,707 | 28,40,584 | 1,18,85,291 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 90,44,707 | 28,40,584 | 1,18,85,291 |
| DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 27,62,347 | 1,52,156 | 29,14,503 |
| | | 104-GRATUITIES | 0 | 68,129 | 68,129 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 7,99,700 | 4,07,790 | 12,07,490 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 35,62,047 | 6,28,075 | 41,90,122 |
| | | | | 2235 | 200-OTHER PROGRAMMES | 5,82,864 | 1,62,534 | 7,45,398 |
| | | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 5,82,864 | 1,62,534 | 7,45,398 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 41,44,911 | 7,90,609 | 49,35,520 |
| | | DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 29,34,225 | 1,94,233 | 31,28,458 |
| | | | | 104-GRATUITIES | 5,87,531 | 0 | 5,87,531 |

| | | | | | |
|---|---|---|---|---|---|
| | | 105-FAMILY PENSIONS | 4,88,780 | 0 | 4,88,780 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,31,93,107 | 20,24,676 | 1,52,17,783 |
| | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 5,83,050 | 0 | 5,83,050 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,83,69,557 | 23,81,443 | 2,07,51,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,19,31,604 | 30,09,518 | 2,49,41,122 |
| DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 10,75,472 | 42,238 | 11,17,710 |
| | | 104-GRATUITIES | 9,00,000 | 5,00,000 | 14,00,000 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 15,53,066 | 0 | 15,53,066 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 35,28,538 | 5,42,238 | 40,70,776 |
| | | | TOTAL(MH) | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 35,28,538 | 5,42,238 | 40,70,776 |
| | | DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,91,418 | 64,101 | 8,55,519 |
| | | | | 104-GRATUITIES | 18,36,011 | 0 | 18,36,011 |
| | | | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 31,12,445 | 0 | 31,12,445 |

| | | | | | |
|---|---|---|---|---|---|
| | | 115-LEAVE ENCASHMENT BENEFITS | 5,89,810 | 4,64,830 | 10,54,640 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 98,58,222 | 10,71,169 | 1,09,29,391 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 98,58,222 | 10,71,169 | 1,09,29,391 |
| DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,79,827 | 32,113 | 6,11,940 |
| | | 104-GRATUITIES | 16,52,584 | 0 | 16,52,584 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 14,54,070 | 14,02,230 | 28,56,300 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,86,481 | 14,34,343 | 51,20,824 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 36,86,481 | 14,34,343 | 51,20,824 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT EDUCATION OFFICER(SCHOOLS),DISTRICT EDUCATION OFFICER(SCHOOLS) | 2071 | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 30,46,604 | 4,69,171 | 35,15,775 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 16,45,757 | 4,58,150 | 21,03,907 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 46,92,361 | 9,27,321 | 56,19,682 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 46,92,361 | 9,27,321 | 56,19,682 |
| DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY) | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 41,50,068 | 0 | 41,50,068 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 41,50,068 | 0 | 41,50,068 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ****************************** | | | ------------------ | --------------- | ---------------- | |
| TOTAL(DDO) | | | 41,50,068 | 0 | 41,50,068 | |
| DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 15,71,056 | 18,358 | 15,89,414 | |
| | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 5,88,737 | 0 | 5,88,737 | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 44,24,933 | 13,42,900 | 57,67,833 | |
| | | ********** | ------------------ | --------------- | ---------------- | |
| | | TOTAL(MH) | 65,84,726 | 13,61,258 | 79,45,984 | |
| | | 2202 001-DIRECTION AND ADMINISTRATION | 4,55,60,718 | 42,83,273 | 4,98,43,991 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY) | 2202 | 107-SCHOLARSHIPS | 12,34,432 | 9,03,317 | 21,37,749 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,11,555 | 4,17,663 | 8,29,218 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,72,06,705 | 56,04,253 | 5,28,10,958 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,56,566 | 7,929 | 4,64,495 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,56,566 | 7,929 | 4,64,495 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,42,47,997 | 69,73,440 | 6,12,21,437 |
| DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY | | | 2071 | 101-SUPERANNUATION AND RETIREMENT | 7,18,860 | 92,026 | 8,10,886 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| | | | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 33,65,781 | 7,20,353 | 40,86,134 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 11,91,589 | 0 | 11,91,589 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 61,76,230 | 8,12,379 | 69,88,609 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 61,76,230 | 8,12,379 | 69,88,609 |
| | | DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER | 2071 | 101-SUPERANNUATION AND RETIREMENT | 2,27,854 | 20,714 | 2,48,568 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 6,76,000 | 0 | 6,76,000 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 9,03,854 | 20,714 | 9,24,568 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 9,03,854 | 20,714 | 9,24,568 |
| | | DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 30,12,610 | 3,09,602 | 33,22,212 |
| | | | | 102-COMMUTED VALUE OF PENSIONS | 29,719 | 0 | 29,719 |
| | | | | 104-GRATUITIES | 0 | 3,74,240 | 3,74,240 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 16,81,192 | 0 | 16,81,192 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 47,23,521 | 6,83,842 | 54,07,363 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 47,23,521 | 6,83,842 | 54,07,363 |
| DISTRICT MALERIA OFFICER,DEPUTY DIRECTOR MALERIA, PUNJAB | 2071 | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | 2,64,452 | 0 | 2,64,452 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | | 52,04,888 | 6,26,118 | 58,31,006 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 54,69,340 | 6,26,118 | 60,95,458 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 54,69,340 | 6,26,118 | 60,95,458 |
| DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 7,30,405 | 0 | 7,30,405 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,99,745 | 6,26,118 | 68,25,863 |
| | 2235 | 200-OTHER PROGRAMMES | 5,40,424 | 47,057 | 5,87,481 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,40,424 | 47,057 | 5,87,481 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 67,40,169 | 6,73,175 | 74,13,344 |
| DISTRICT PUBLIC RELATIONS OFFICER,PUBLIC RELATIONS DEPARTMENT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 10,50,980 | 0 | 10,50,980 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,50,980 | 0 | 10,50,980 |
| ******** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 10,50,980 | 0 | 10,50,980 |
| DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | | 3,94,400 | 0 | 3,94,400 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,94,400 | 0 | 3,94,400 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,94,400 | 0 | 3,94,400 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 0 | 2,27,241 | 2,27,241 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,94,400 | 2,27,241 | 6,21,641 |

| | | | | | |
|---|---|---|---|---|---|
| | 2230 | 001-DIRECTION AND ADMINISTRATION | 6,970 | 0 | 6,970 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,970 | 0 | 6,970 |
| | 2235 | 102-CHILD WELFARE | 12,791 | 0 | 12,791 |
| | | 200-OTHER PROGRAMMES | 0 | 12,59,630 | 12,59,630 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,791 | 12,59,630 | 12,72,421 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,14,161 | 14,86,871 | 19,01,032 |
| DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 2,75,099 | 0 | 2,75,099 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,75,099 | 0 | 2,75,099 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,75,099 | 0 | 2,75,099 |
| | | DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER | 2047 | 103-PROMOTION OF SMALL SAVINGS | 18,27,681 | 1,32,423 | 19,60,104 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 18,27,681 | 1,32,423 | 19,60,104 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 18,27,681 | 1,32,423 | 19,60,104 |
| | | DISTRICT SAVING OFFICER,NAWANSHAHAR | 2047 | 103-PROMOTION OF SMALL SAVINGS | 34,31,000 | 0 | 34,31,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,58,681 | 1,32,423 | 53,91,104 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,58,681 | 1,32,423 | 53,91,104 |
| DISTRICT SAVINGS OFFICER,JALANDHAR | 2047 | 103-PROMOTION OF SMALL SAVINGS | 1,26,36,580 | 49,85,717 | 1,76,22,297 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,26,36,580 | 49,85,717 | 1,76,22,297 |
| | 2235 | 200-OTHER PROGRAMMES | 400 | 0 | 400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 400 | 0 | 400 |
| | 2245 | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 4,03,793 | 0 | 4,03,793 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,03,793 | 0 | 4,03,793 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | 1,30,40,773 | 49,85,717 | 1,80,26,490 |
| TOTAL(DDO) | | | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONE RS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR | 2047 | 103-PROMOTION OF SMALL SAVINGS | 50,06,546 | 36,084 | 50,42,630 |
| ********** | | | | | | | |
| TOTAL(MH) | | | | | 50,06,546 | 36,084 | 50,42,630 |
| | | | 2235 | 200-OTHER PROGRAMMES | 93,982 | 0 | 93,982 |
| ********** | | | | | | | |
| TOTAL(MH) | | | | | 93,982 | 0 | 93,982 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 1,30,40,773 | 49,85,717 | 1,80,26,490 |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 51,00,528 | 36,084 | 51,36,612 |
| DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA | 2047 | 103-PROMOTION OF SMALL SAVINGS | 2,47,587 | 26,800 | 2,74,387 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,47,587 | 26,800 | 2,74,387 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,47,587 | 26,800 | 2,74,387 |
| DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,25,238 | 41,620 | 8,66,858 |
| | | 104-GRATUITIES | 14,71,356 | 0 | 14,71,356 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 44,77,309 | 0 | 44,77,309 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,73,903 | 41,620 | 68,15,523 |
| | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY | 12,21,750 | 0 | 12,21,750 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 12,21,750 | 0 | 12,21,750 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE | TOTAL(MH) | | | | |
| | ********** | | | | 79,95,653 | 41,620 | 80,37,273 |
| | TOTAL(DDO) | | | | | | |
| DISTRICT SMALL SAVING OFFICER,, BHATINDA | | | 2047 | 103-PROMOTION OF SMALL SAVINGS | 3,23,03,005 | 13,12,786 | 3,36,15,791 |
| | | | ********** | | 3,35,24,755 | 13,12,786 | 3,48,37,541 |
| | | | TOTAL(MH) | | | | |
| | | | 2235 | 200-OTHER | 53,410 | 0 | 53,410 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,410 | 0 | 53,410 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,03,52,068 | 13,54,406 | 4,17,06,474 |
| DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN | 2047 | 103-PROMOTION OF SMALL SAVINGS | 19,25,065 | 1,09,965 | 20,35,030 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,25,065 | 1,09,965 | 20,35,030 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,25,065 | 1,09,965 | 20,35,030 |
| DISTRICT SMALL SAVINGS OFFICER,MANSA | 2047 | 103-PROMOTION OF SMALL SAVINGS | 2,27,735 | 28,050 | 2,55,785 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,27,735 | 28,050 | 2,55,785 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 2,27,735 | 28,050 | 2,55,785 |
| | | DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER | 2235 | 101-WELFARE OF HANDICAPPED | 0 | 2,16,000 | 2,16,000 |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 22,78,62,097 | 58,94,283 | 23,37,56,380 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 33,36,23,350 | 4,43,44,750 | 37,79,68,100 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 56,17,13,182 | 5,04,83,083 | 61,21,96,265 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 56,17,13,182 | 5,04,83,083 | 61,21,96,265 |
| DISTRICT SPORT OFFICER,SPORTS DEPARTMENT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 8,95,650 | 0 | 8,95,650 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,95,650 | 0 | 8,95,650 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,95,650 | 0 | 8,95,650 |
| DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 3,10,517 | 3,37,630 | 6,48,147 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,10,517 | 3,37,630 | 6,48,147 |
| ********** | | | ---------- | ---------- | ---------- |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 3,10,517 | 3,37,630 | 6,48,147 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT SPORTS OFFICER,SPORTS DEPARTMENT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 3,06,283 | 0 | 3,06,283 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,16,800 | 3,37,630 | 9,54,430 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,16,800 | 3,37,630 | 9,54,430 |
| | | DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,46,950 | 34,695 | 3,81,645 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 6,41,106 | 9,66,880 | 16,07,986 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,88,056 | 10,01,575 | 19,89,631 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 1,57,946 | 0 | 1,57,946 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,57,946 | 0 | 1,57,946 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 11,46,002 | 10,01,575 | 21,47,577 | |
| DISTRICT TOWN PLANNER,TOWN AND COUNTRY PLANNING DEPARTMENT | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | 8,48,060 | 0 | 8,48,060 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 8,48,060 | 0 | 8,48,060 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | 8,48,060 | 0 | 8,48,060 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,25,465 | 85,093 | 5,10,558 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 5,30,700 | 0 | 5,30,700 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,56,165 | 85,093 | 10,41,258 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,56,165 | 85,093 | 10,41,258 |
| | | DISTRICT TRAINING OFFICER,FARMERS TRAINING CENTRE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 15,72,130 | 0 | 15,72,130 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,72,130 | 0 | 15,72,130 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 15,72,130 | 0 | 15,72,130 |
| | | DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT | 2235 | 200-OTHER PROGRAMMES | 75,311 | 0 | 75,311 |

OFFICER, SANGRUR+

| | | | | |
|---|---|---|---|---|
| ********** | ------------------ | ---------- | ---------- | ---------- |
| TOTAL(MH) | 75,311 | 0 | 75,311 | |
| ****************************** | ------------------ | ---------- | ---------- | ---------- |
| TOTAL(DDO) | 75,311 | 0 | 75,311 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,77,78,28,434 | 1,13,13,21,409 | 9,90,91,49,843 | | |
| | | 102-COMMUTED VALUE OF PENSIONS | 14,15,79,444 | 3,00,16,740 | 17,15,96,184 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT TREASURY OFFICER,DISTRICT TREASURY | 2071 | 104-GRATUITIES | 53,56,95,958 | 11,25,57,582 | 64,82,53,540 |

| | | | | | |
|---|---|---|---|---|---|
| | | 105-FAMILY PENSIONS | 29,51,11,658 | 4,00,98,105 | 33,52,09,763 |
| | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 24,85,29,105 | 3,20,71,184 | 28,06,00,289 |
| | | 111-PENSIONS TO LEGISLATORS | 35,16,897 | 4,57,163 | 39,74,060 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 27,53,17,032 | 6,87,43,456 | 34,40,60,488 |
| | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 1,20,40,28,688 | 9,24,56,458 | 1,29,64,85,146 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,48,16,07,216 | 1,50,77,22,097 | 12,98,93,29,313 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,48,16,07,216 | 1,50,77,22,097 | 12,98,93,29,313 |
| DISTRICT TREASURY | 2071 | 101-SUPERANNUAT | 9,84,90,59,697 | 78,40,52,253 | 10,63,31,11,950 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| OFFICER,DISTRICT TREASURY OFFICER | | | ION AND RETIREMENT ALLOWANCES | | | | |
| | | | 102-COMMUTED VALUE OF PENSIONS | 28,50,35,897 | 4,91,86,058 | 33,42,21,955 | |
| | | | 104-GRATUITIES | 1,02,01,19,814 | 18,25,20,980 | 1,20,26,40,794 | |
| | | | 105-FAMILY PENSIONS | 2,57,54,63,798 | 26,91,80,163 | 2,84,46,43,961 | |
| | | | 109-PENSIONS TO EMPLOYEES OF | 36,81,11,106 | 4,62,48,679 | 41,43,59,785 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | STATE AIDED EDUCATIONAL INSTITUTIONS | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER | 2071 | 111-PENSIONS TO LEGISLATORS | 4,02,20,769 | 37,52,614 | 4,39,73,383 |

| | | | | | |
|---|---|---|---|---|---|
| | | 115-LEAVE ENCASHMENT BENEFITS | 75,48,30,608 | 13,96,68,901 | 89,44,99,509 |
| | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 2,35,77,42,992 | 16,80,99,588 | 2,52,58,42,580 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,25,05,84,681 | 1,64,27,09,236 | 18,89,32,93,917 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 17,25,05,84,681 | 1,64,27,09,236 | 18,89,32,93,917 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,16,38,112 | 6,15,171 | 2,22,53,283 |
| | | 102-COMMUTED VALUE OF PENSIONS | 7,67,451 | 0 | 7,67,451 |
| | | 104-GRATUITIES | 50,283 | 25,261 | 75,544 |
| | | 105-FAMILY PENSIONS | 55,89,707 | 0 | 55,89,707 |
| | | 115-LEAVE | 5,06,01,024 | 1,91,91,690 | 6,97,92,714 |

| | | | | | ENCASHMENT | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | BENEFITS | | | |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 7,86,46,577 | 1,98,32,122 | 9,84,78,699 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 7,86,46,577 | 1,98,32,122 | 9,84,78,699 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT TREASURY OFFICER,HOSHIARPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,92,05,05,583 | 1,42,47,65,564 | 5,34,52,71,147 |
| | | | | 102-COMMUTED VALUE OF PENSIONS | 8,19,34,784 | 10,05,79,435 | 18,25,14,219 |
| | | | | 104-GRATUITIES | 10,56,54,766 | 8,78,50,774 | 19,35,05,540 |
| | | | | 105-FAMILY PENSIONS | 1,44,87,33,822 | 39,44,73,892 | 1,84,32,07,714 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 13,95,40,912 | 3,14,39,171 | 17,09,80,083 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 35,73,74,952 | 46,48,912 | 36,20,23,864 |
| | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 58,07,07,403 | 5,44,23,398 | 63,51,30,801 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,71,30,98,799 | 2,11,80,13,268 | 8,83,11,12,067 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,71,30,98,799 | 2,11,80,13,268 | 8,83,11,12,067 |
| DISTRICT TREASURY OFFICER,KAPURTHALA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,82,98,97,483 | 18,25,83,216 | 2,01,24,80,699 |
| | | 102-COMMUTED VALUE OF | 6,07,61,464 | 1,17,54,443 | 7,25,15,907 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | PENSIONS | | | |
| | | | | 104-GRATUITIES | 21,95,36,064 | 4,61,64,166 | 26,57,00,230 |
| | | | | 105-FAMILY PENSIONS | 47,72,82,851 | 5,01,96,618 | 52,74,79,469 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH | DISTRICT TREASURY OFFICER,KAPURTHALA | 2071 | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 7,56,28,628 | 69,43,907 | 8,25,72,535 |
| | | | | 111-PENSIONS TO LEGISLATORS | 55,65,542 | 3,41,934 | 59,07,476 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 13,13,53,987 | 1,28,29,127 | 14,41,83,114 |
| | | | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 31,71,05,047 | 2,28,03,069 | 33,99,08,116 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | 3,11,71,31,066 | 33,36,16,480 | 3,45,07,47,546 |
| | TOTAL(MH) | | | | |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 3,11,71,31,066 | 33,36,16,480 | 3,45,07,47,546 |
| DISTRICT TREASURY OFFICER,MOHALI | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,23,72,91,129 | 1,07,54,19,008 | 3,31,27,10,137 |
| | | 102-COMMUTED VALUE OF PENSIONS | 9,45,51,940 | 8,43,53,732 | 17,89,05,672 |
| | | 104-GRATUITIES | 26,09,10,591 | 24,06,65,860 | 50,15,76,451 |
| | | 105-FAMILY PENSIONS | 45,13,43,822 | 19,24,15,913 | 64,37,59,735 |
| | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 4,07,53,260 | 2,21,71,705 | 6,29,24,965 |
| | | 111-PENSIONS TO LEGISLATORS | 46,48,787 | 20,45,156 | 66,93,943 |
| | | 115-LEAVE | 29,65,73,514 | 5,66,18,870 | 35,31,92,384 |

ENCASHMENT

BENEFITS



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT TREASURY OFFICER,MOHALI | 2071 | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 64,50,26,565 | 5,12,77,419 | 69,63,03,984 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 4,03,10,99,608 | 1,72,49,67,663 | 5,75,60,67,271 |
| | ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,03,10,99,608 | 1,72,49,67,663 | 5,75,60,67,271 |
| DISTRICT TREASURY OFFICER,SANGRUR | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,78,01,04,605 | 36,41,75,413 | 3,14,42,80,018 |
| | | | | 102-COMMUTED VALUE OF | 14,72,17,102 | 2,87,00,545 | 17,59,17,647 |

| | | | |
|---|---|---|---|
| PENSIONS | | | |
| 104-GRATUITIES | 41,02,93,683 | 8,42,20,167 | 49,45,13,850 |
| 105-FAMILY PENSIONS | 76,92,79,316 | 10,70,56,356 | 87,63,35,672 |
| 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 7,72,37,310 | 1,37,43,329 | 9,09,80,639 |
| 111-PENSIONS TO LEGISLATORS | 93,59,538 | 14,94,636 | 1,08,54,174 |
| 115-LEAVE ENCASHMENT BENEFITS | 19,39,74,130 | 3,50,65,304 | 22,90,39,434 |
| 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 74,64,48,116 | 5,29,82,046 | 79,94,30,162 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 5,13,39,13,800 | 68,74,37,796 | 5,82,13,51,596 |
| ********** | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 5,13,39,13,800 | 68,74,37,796 | 5,82,13,51,596 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,85,798 | 54,618 | 9,40,416 |
| | | | | 104-GRATUITIES | 10,00,000 | 0 | 10,00,000 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 14,94,586 | 31,400 | 15,25,986 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 5,13,72,94,184 | 68,75,23,814 | 5,82,48,17,998 |
| 2225 | 001-DIRECTION AND ADMINISTRATION | | | | 84,41,215 | 8,76,200 | 93,17,415 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 84,41,215 | 8,76,200 | 93,17,415 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 5,14,57,35,399 | 68,84,00,014 | 5,83,41,35,413 | |
| DISTRICT WELFARE OFFICER,GURDASPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,44,138 | 0 | 1,44,138 | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 9,49,490 | 0 | 9,49,490 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 10,93,628 | 0 | 10,93,628 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 10,93,628 | 0 | 10,93,628 | |
| | DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER | 2047 | 103-PROMOTION OF SMALL SAVINGS | 37,16,498 | 26,581 | 37,43,079 |
| | ********** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 37,16,498 | 26,581 | 37,43,079 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 37,16,498 | 26,581 | 37,43,079 |
| | | DISTRICTY ATTORNEY,MOGA | 2071 | 101-SUPERANNUATION AND RETIREMENT BENEFITS | 3,33,456 | 0 | 3,33,456 |
| | | | | 115-LEAVE ENCASHMENT | 9,92,648 | 0 | 9,92,648 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 50,42,602 | 26,581 | 50,69,183 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 50,42,602 | 26,581 | 50,69,183 |
| | | DISTT. AYURVEDIC UNANI | 2071 | 101-SUPERANNUAT | 1,40,315 | 33,779 | 1,74,094 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| OFFICER,FARIDKOT | | | ION AND | | | | |
| | | | RETIREMENT | | | | |
| | | | ALLOWANCES | | | | |
| | | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 | |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 6,91,820 | 0 | 6,91,820 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 17,32,135 | 33,779 | 17,65,914 | |
| ******** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 17,32,135 | 33,779 | 17,65,914 | |
| | DISTT. SAVING OFFICER,MOGA | 2047 | 103-PROMOTION OF SMALL SAVINGS | 1,38,216 | 15,055 | 1,53,271 | |
| | | ********** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,38,216 | 15,055 | 1,53,271 |

| | | | | | | |
|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,38,216 | 15,055 | 1,53,271 |
| | | DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR | 2070 107-HOME GUARDS | 14,95,906 | 1,61,105 | 16,57,011 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 16,34,122 | 1,76,160 | 18,10,282 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 16,34,122 | 1,76,160 | 18,10,282 |
| | | DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR | 2070 107-HOME GUARDS | 3,91,840 | 9,648 | 4,01,488 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 3,91,840 | 9,648 | 4,01,488 |
| | | | 2235 200-OTHER PROGRAMMES | 61,419 | 0 | 61,419 |
| | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 61,419 | 0 | 61,419 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,53,259 | 9,648 | 4,62,907 |
| DIVISIONAL FOREST OFFICER,WILD LIFE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 58,037 | 0 | 58,037 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 58,037 | 0 | 58,037 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 58,037 | 0 | 58,037 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DIVISIONAL SOIL CONSERVATION OFFICER,AMRITSAR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 18,97,160 | 7,55,160 | 26,52,320 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,55,197 | 7,55,160 | 27,10,357 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,55,197 | 7,55,160 | 27,10,357 |
| DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 14,48,568 | 1,14,180 | 15,62,748 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 27,69,061 | 0 | 27,69,061 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,17,629 | 1,14,180 | 43,31,809 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 42,17,629 | 1,14,180 | 43,31,809 |
| DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 38,69,230 | 0 | 38,69,230 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,69,230 | 0 | 38,69,230 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 38,69,230 | 0 | 38,69,230 |
| DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,03,676 | 24,977 | 4,28,653 | | |
| | | 105-FAMILY PENSIONS | 2,25,346 | 21,530 | 2,46,876 | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 60,07,587 | 16,18,948 | 76,26,535 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,36,609 | 16,65,455 | 83,02,064 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 66,36,609 | 16,65,455 | 83,02,064 |
| DIVISIONAL SOIL CONSERVATION OFFICER,FEROZEPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,95,382 | 28,526 | 3,23,908 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 23,50,550 | 12,23,333 | 35,73,883 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,45,932 | 12,51,859 | 38,97,791 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,45,932 | 12,51,859 | 38,97,791 |
| DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,94,849 | 72,259 | 8,67,108 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,94,849 | 72,259 | 8,67,108 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,94,849 | 72,259 | 8,67,108 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DY DIRECTOR,ANIMAL HUSBANDRY | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 19,43,043 | 1,05,900 | 20,48,943 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 96,40,776 | 25,30,850 | 1,21,71,626 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | TOTAL(MH) | 1,15,83,819 | 26,36,750 | 1,42,20,569 |
| | | ******************************** | | TOTAL(DDO) | 1,15,83,819 | 26,36,750 | 1,42,20,569 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | E S I HOSPITAL,AMRITSAR | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 14,86,232 | 0 | 14,86,232 |

| | | | | | |
|---|---|---|---|---|---|
| | | 115-LEAVE ENCASHMENT BENEFITS | 40,26,761 | 1,11,66,460 | 1,51,93,221 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,12,993 | 1,11,66,460 | 1,66,79,453 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 55,12,993 | 1,11,66,460 | 1,66,79,453 |
| ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 71,647 | 0 | 71,647 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 71,647 | 0 | 71,647 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 71,647 | 0 | 71,647 |
| EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 5,77,820 | 0 | 5,77,820 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,77,820 | 0 | 5,77,820 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 5,77,820 | 0 | 5,77,820 | |
| | | EMPLOYMENT OFFICER,MUKTSAR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,34,870 | 2,43,765 | 6,78,635 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 4,34,870 | 2,43,765 | 6,78,635 | |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 4,34,870 | 2,43,765 | 6,78,635 | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EMPLOYMENT OFFICER,TRAINING .T.C | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,35,914 | 59,546 | 5,95,460 | |
| | | | | 115-LEAVE ENCASHMENT | 33,46,417 | 0 | 33,46,417 | |

| | | | | | |
|---|---|---|---|---|---|
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,82,331 | 59,546 | 39,41,877 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 38,82,331 | 59,546 | 39,41,877 |
| EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER | 2039 | 001-DIRECTION AND ADMINISTRATION | 32,39,482 | 3,68,191 | 36,07,673 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,39,482 | 3,68,191 | 36,07,673 |
| | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 6,37,600 | 0 | 6,37,600 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,37,600 | 0 | 6,37,600 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 38,77,082 | 3,68,191 | 42,45,273 |
| EXECUTIVE ENGINEER,DRAINAGE | 2071 | 101-SUPERANNUAT | 8,00,613 | 0 | 8,00,613 |

DIVISION ION AND

RETIREMENT



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,DRAINAGE DIVISION | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 29,20,639 | 5,85,710 | 35,06,349 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 37,21,252 | 5,85,710 | 43,06,962 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 38,21,252 | 5,85,710 | 44,06,962 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 42,78,116 | 1,08,572 | 43,86,688 |
| | | 104-GRATUITIES | 40,801 | 0 | 40,801 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,83,35,895 | 88,62,857 | 2,71,98,752 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,26,54,812 | 89,71,429 | 3,16,26,241 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,26,54,812 | 89,71,429 | 3,16,26,241 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 27,14,711 | 0 | 27,14,711 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,86,90,129 | 1,29,901 | 1,88,20,030 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,14,04,840 | 1,29,901 | 2,15,34,741 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 2,14,04,840 | 1,29,901 | 2,15,34,741 |
| | | EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 33,90,723 | 0 | 33,90,723 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 87,47,476 | 25,12,062 | 1,12,59,538 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,35,43,039 | 26,41,963 | 3,61,85,002 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,35,43,039 | 26,41,963 | 3,61,85,002 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 6,46,397 | 0 | 6,46,397 | | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 20,64,316 | 0 | 20,64,316 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 27,10,713 | 0 | 27,10,713 | | |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 | | |
| | ******************************** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 28,10,713 | 0 | 28,10,713 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 40,49,637 | 1,31,339 | 41,80,976 |
| | | | | 104-GRATUITIES | 92,237 | 0 | 92,237 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 2,22,00,145 | 22,87,567 | 2,44,87,712 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,63,42,019 | 24,18,906 | 2,87,60,925 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,72,986 | 12,983 | 6,85,969 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,72,986 | 12,983 | 6,85,969 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,70,15,005 | 24,31,889 | 2,94,46,894 |
| EXECUTIVE ENGINEER,BIST DOAB DIVISION | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 17,65,884 | 94,908 | 18,60,792 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 104-GRATUITIES | 19,40,000 | 0 | 19,40,000 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 1,22,46,217 | 22,40,500 | 1,44,86,717 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,59,52,101 | 23,35,408 | 1,82,87,509 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 1,59,52,101 | 23,35,408 | 1,82,87,509 |
| EXECUTIVE ENGINEER,CANAL LINING ARREAR DIVISION NO-2 | 2071 | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 11,77,146 | 0 | 11,77,146 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 21,74,290 | 11,00,280 | 32,74,570 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,51,436 | 11,00,280 | 44,51,716 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 33,51,436 | 11,00,280 | 44,51,716 | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,CANAL LINING DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 16,45,858 | 82,153 | 17,28,011 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 80,69,836 | 9,09,840 | 89,79,676 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 97,15,694 | 9,91,993 | 1,07,07,687 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 97,15,694 | 9,91,993 | 1,07,07,687 | |
| | | EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 28,58,187 | 7,00,480 | 35,58,667 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 28,58,187 | 7,00,480 | 35,58,667 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 28,58,187 | 8,00,480 | 36,58,667 |
| EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1 | 2071 | | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 0 | 2,96,902 | 2,96,902 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 28,51,680 | 17,85,913 | 46,37,593 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,51,680 | 20,82,815 | 49,34,495 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 28,51,680 | 20,82,815 | 49,34,495 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,09,784 | 0 | 2,09,784 |
| | | | 104-GRATUITIES | 5,15,340 | 0 | 5,15,340 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 27,17,568 | 0 | 27,17,568 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 34,42,692 | 0 | 34,42,692 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 34,42,692 | 0 | 34,42,692 |
| | | EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,54,248 | 75,820 | 6,30,068 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 71,08,080 | 0 | 71,08,080 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,62,328 | 75,820 | 77,38,148 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 76,62,328 | 75,820 | 77,38,148 |
| EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 6,02,250 | 0 | 6,02,250 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R | 2071 | 105-FAMILY PENSIONS | 5,29,124 | 32,802 | 5,61,926 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 60,07,290 | 11,41,390 | 71,48,680 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 71,38,664 | 11,74,192 | 83,12,856 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 71,38,664 | 11,74,192 | 83,12,856 |
| EXECUTIVE ENGINEER,CONSTRUCT | 2071 | 101-SUPERANNUAT | 5,30,064 | 0 | 5,30,064 |
| DIVISION NO.2, PWD B&R | | ION AND | | | |
| | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 115-LEAVE | 43,59,563 | 0 | 43,59,563 |
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,89,627 | 0 | 48,89,627 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 48,89,627 | 0 | 48,89,627 |
| EXECUTIVE ENGINEER,CONSTRUCTION | 2071 | 101-SUPERANNUAT | 10,31,034 | 0 | 10,31,034 |
| DIVISION NO-1, | | ION AND | | | |
| | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 115-LEAVE | 26,77,075 | 17,87,360 | 44,64,435 |
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,08,109 | 17,87,360 | 54,95,469 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 37,08,109 | 17,87,360 | 54,95,469 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,38,386 | 0 | 2,38,386 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 23,54,195 | 2,45,116 | 25,99,311 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 25,92,581 | 2,45,116 | 28,37,697 |
| | | | ******************************** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 25,92,581 | 2,45,116 | 28,37,697 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 41,51,992 | 2,10,996 | 43,62,988 |
| | | 104-GRATUITIES | 24,91,677 | 0 | 24,91,677 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 2,40,39,343 | 41,18,053 | 2,81,57,396 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,06,83,012 | 43,29,049 | 3,50,12,061 |
| | 2235 | 200-OTHER PROGRAMMES | 78,972 | 0 | 78,972 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 78,972 | 0 | 78,972 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,07,61,984 | 43,29,049 | 3,50,91,033 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 20,88,437 | 79,709 | 21,68,146 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 71,08,840 | 10,27,290 | 81,36,130 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R | TOTAL(MH) | | 91,97,277 | 11,06,999 | 1,03,04,276 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,07,277 | 11,06,999 | 1,05,14,276 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 94,07,277 | 11,06,999 | 1,05,14,276 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.-1, PWD B&R, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 11,23,278 | 0 | 11,23,278 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,23,278 | 0 | 11,23,278 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,23,278 | 0 | 11,23,278 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 19,55,915 | 0 | 19,55,915 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 80,89,850 | 14,30,640 | 95,20,490 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,45,765 | 14,30,640 | 1,14,76,405 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 1,00,45,765 | 14,30,640 | 1,14,76,405 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2 | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,02,890 | 0 | 1,02,890 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 32,25,880 | 80,500 | 33,06,380 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,33,74,535 | 15,11,140 | 1,48,85,675 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,33,74,535 | 15,11,140 | 1,48,85,675 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,20,389 | 0 | 7,20,389 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 24,68,840 | 0 | 24,68,840 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,89,229 | 0 | 31,89,229 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,89,229 | 0 | 31,89,229 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.4, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 15,21,286 | 0 | 15,21,286 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,21,286 | 0 | 15,21,286 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 15,21,286 | 0 | 15,21,286 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,26,58,539 | 21,57,735 | 2,48,16,274 |
| | | | | 053-MAINTENANCE AND REPAIRS | 31,98,359 | 1,641 | 32,00,000 |
| | | ********** | | | 2,73,78,184 | 21,59,376 | 2,95,37,560 |
| | | TOTAL(MH) | | | | | |
| | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 36,81,495 | 1,11,330 | 37,92,825 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,96,27,419 | 19,56,729 | 2,15,84,148 |
| | | ********** | | | 2,33,08,914 | 20,68,059 | 2,53,76,973 |
| | | TOTAL(MH) | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 1,50,00,000 | 69,96,270 | 2,19,96,270 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 3,81,99,698 | 3,81,99,698 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,50,00,000 | 4,51,95,968 | 6,01,95,968 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,56,87,098 | 4,94,23,403 | 11,51,10,501 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 34,96,798 | 4,06,500 | 39,03,298 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,96,798 | 4,06,500 | 39,03,298 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ******** | | | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 34,96,798 | 4,06,500 | 39,03,298 |
| | | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 6,89,886 | 0 | 6,89,886 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 24,01,993 | 13,55,908 | 37,57,901 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 65,88,677 | 17,62,408 | 83,51,085 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 65,88,677 | 17,62,408 | 83,51,085 |
| | | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH | 2071 | 101-SUPERANNUATION AND RETIREMENT | 4,32,519 | 73,891 | 5,06,410 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 35,78,670 | 0 | 35,78,670 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,11,189 | 73,891 | 40,85,080 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 40,11,189 | 73,891 | 40,85,080 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R | 2071 | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | 24,21,694 | 1,84,357 | 26,06,051 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | | 81,24,168 | 10,28,780 | 91,52,948 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,05,45,862 | 12,13,137 | 1,17,58,999 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,05,45,862 | 12,13,137 | 1,17,58,999 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 12,19,216 | 0 | 12,19,216 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 49,19,250 | 0 | 49,19,250 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 61,38,466 | 0 | 61,38,466 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 61,38,466 | 0 | 61,38,466 |
| | | EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2 | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,55,62,863 | 19,02,670 | 2,74,65,533 |
| | | | | 799-SUSPENSE | -29 | 0 | -29 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,55,62,834 | 19,02,670 | 2,74,65,504 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 6,89,504 | 1,46,890 | 8,36,394 |
| | 104-GRATUITIES | 1,30,656 | 0 | 1,30,656 |
| | 115-LEAVE ENCASHMENT BENEFITS | 45,93,681 | 4,48,680 | 50,42,361 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 54,13,841 | 5,95,570 | 60,09,411 |
| ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 3,09,76,675 | 24,98,240 | 3,34,74,915 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, | EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B) | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 4,01,634 | 0 | 4,01,634 |

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| | | 115-LEAVE ENCASHMENT BENEFITS | 37,48,080 | 0 | 37,48,080 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,63,555 | 5,95,570 | 1,01,59,125 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,51,26,389 | 24,98,240 | 3,76,24,629 |
| EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,70,226 | 42,020 | 3,12,246 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 57,88,880 | 4,49,200 | 62,38,080 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,59,106 | 4,91,220 | 65,50,326 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 60,59,106 | 4,91,220 | 65,50,326 |
| EXECUTIVE ENGINEER,EASTERN | 2071 | 101-SUPERANNUAT | 17,60,788 | 81,906 | 18,42,694 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DIVISION PWD | | ION AND<br>RETIREMENT<br>ALLOWANCES | | | | | |
| | | 115-LEAVE<br>ENCASHMENT<br>BENEFITS | | | 1,24,40,585 | 5,89,300 | 1,30,29,885 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,42,01,373 | 6,71,206 | 1,48,72,579 |
| ********** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,42,01,373 | 6,71,206 | 1,48,72,579 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,57,132 | 0 | 5,57,132 |
| | | | | 115-LEAVE ENCASHMENT | 39,18,566 | 0 | 39,18,566 |

| | | | | | |
|---|---|---|---|---|---|
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,86,77,071 | 6,71,206 | 1,93,48,277 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,86,77,071 | 6,71,206 | 1,93,48,277 |
| EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,06,792 | 0 | 2,06,792 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 17,42,250 | 30,799 | 17,73,049 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,49,042 | 30,799 | 19,79,841 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,49,042 | 30,799 | 19,79,841 |
| EXECUTIVE ENGINEER,ELECTRICAL DIVISON PWD B&R | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 22,36,402 | 0 | 22,36,402 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 22,36,402 | 0 | 22,36,402 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 22,36,402 | 0 | 22,36,402 |
| | | | | EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R, | 2071 | 115-LEAVE ENCASHMENT | 39,85,800 | 10,06,710 | 49,92,510 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 39,85,800 | 10,06,710 | 49,92,510 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 39,85,800 | 10,06,710 | 49,92,510 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 37,86,778 | 15,60,330 | 53,47,108 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,86,778 | 15,60,330 | 53,47,108 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,86,778 | 15,60,330 | 53,47,108 |
| EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 10,99,910 | 1,13,541 | 12,13,451 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 11,95,040 | 20,020 | 12,15,060 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,94,950 | 1,33,561 | 24,28,511 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,94,950 | 1,33,561 | 24,28,511 |
| EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 16,12,873 | 2,95,024 | 19,07,897 |
| | | 115-LEAVE | 39,29,977 | 34,34,620 | 73,64,597 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | ENCASHMENT | | |
| | | | | | BENEFITS | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,42,850 | 37,29,644 | 92,72,494 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 55,42,850 | 37,29,644 | 92,72,494 |
| | | EXECUTIVE ENGINEER,HARIKA CANAL DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 11,96,135 | 2,74,244 | 14,70,379 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,22,88,100 | 14,23,370 | 1,37,11,470 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,90,27,085 | 54,27,258 | 2,44,54,343 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,90,27,085 | 54,27,258 | 2,44,54,343 |
| EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PUNJAB PWD B&R, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 6,71,456 | 0 | 6,71,456 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 13,73,590 | 4,11,180 | 17,84,770 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,45,046 | 4,11,180 | 24,56,226 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,45,046 | 4,11,180 | 24,56,226 |
| EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 11,12,318 | 0 | 11,12,318 |
| | | 104-GRATUITIES | 3,77,774 | 0 | 3,77,774 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 115-LEAVE | 95,65,767 | 28,805 | 95,94,572 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ENCASHMENT BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,10,55,859 | 28,805 | 1,10,84,664 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 2,836 | 2,836 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 2,836 | 2,836 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,10,55,859 | 31,641 | 1,10,87,500 |
| | | EXECUTIVE ENGINEER,JALANDHAR MECHANICAL DIVISION | 2071 | 101-SUPERANNUATION AND | 1,70,22,923 | 14,17,275 | 1,84,40,198 |

| | | | | | |
|---|---|---|---|---|---|
| | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 115-LEAVE | 77,47,225 | 25,39,360 | 1,02,86,585 |
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,47,70,148 | 39,56,635 | 2,87,26,783 |
| 2235 | | 200-OTHER | 18,96,092 | 4,00,000 | 22,96,092 |
| | | PROGRAMMES | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 18,96,092 | 4,00,000 | 22,96,092 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,66,66,240 | 43,56,635 | 3,10,22,875 |
| EXECUTIVE ENGINEER,JALANDHAR | 2202 | 109-GOVERNMENT | 3,07,744 | 0 | 3,07,744 |
| PROVINCIAL DIVISION, PWD B&R | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,07,744 | 0 | 3,07,744 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,07,744 | 0 | 3,07,744 |
| | | EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 25,67,368 | 14,944 | 25,82,312 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,01,57,006 | 41,62,801 | 1,43,19,807 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,30,32,118 | 41,77,745 | 1,72,09,863 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,30,32,118 | 41,77,745 | 1,72,09,863 |

| | | | | | | |
|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 14,82,214 | 0 | 14,82,214 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 53,75,980 | 0 | 53,75,980 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,58,194 | 0 | 68,58,194 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 68,58,194 | 0 | 68,58,194 |
| | EXECUTIVE ENGINEER,LEHAL DIVISION I.B. | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 21,31,251 | 0 | 21,31,251 |
| | | | 104-GRATUITIES | 22,324 | 0 | 22,324 |
| | | | 115-LEAVE ENCASHMENT | 2,47,81,671 | 16,60,671 | 2,64,42,342 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,69,35,246 | 16,60,671 | 2,85,95,917 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,69,35,246 | 16,60,671 | 2,85,95,917 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 14,73,584 | 0 | 14,73,584 |
| | | | | 105-FAMILY PENSIONS | 8,50,983 | 0 | 8,50,983 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 92,28,951 | 0 | 92,28,951 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,15,53,518 | 0 | 1,15,53,518 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,15,53,518 | 0 | 1,15,53,518 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,MALIL CONSTRUCTION DIVISION SAS NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 25,08,278 | 2,06,074 | 27,14,352 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 25,08,278 | 2,06,074 | 27,14,352 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 25,08,278 | 2,06,074 | 27,14,352 | | |
| EXECUTIVE ENGINEER,MANSA I.B. MANSA | 4702 | 102-GROUND WATER | 0 | 28,30,16,000 | 28,30,16,000 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 0 | 28,30,16,000 | 28,30,16,000 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 0 | 28,30,16,000 | 28,30,16,000 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R | 2071 | 115-LEAVE ENCASHMENT | 35,06,511 | 1,06,379 | 36,12,890 |

| | | | | | |
|---|---|---|---|---|---|
| RS SECRETERIAT | REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,06,511 | 1,06,379 | 36,12,890 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 35,06,511 | 1,06,379 | 36,12,890 |
| EXECUTIVE ENGINEER,MECHANICAL DRAINAGE CONSTRUCTION DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 10,51,596 | 19,956 | 10,71,552 |
| | | 104-GRATUITIES | 3,13,834 | 0 | 3,13,834 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 60,48,756 | 24,340 | 60,73,096 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 74,14,186 | 44,296 | 74,58,482 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 74,14,186 | 44,296 | 74,58,482 |
| EXECUTIVE ENGINEER,MECHANICAL | 2071 | 101-SUPERANNUAT | 8,78,322 | 0 | 8,78,322 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DRAINAGE DIVISION | | ION AND | | | | | |
| | | RETIREMENT | | | | | |
| | | ALLOWANCES | | | | | |
| | | 111-PENSIONS TO | | | 2,50,623 | 0 | 2,50,623 |
| | | LEGISLATORS | | | | | |
| | | 115-LEAVE | | | 26,62,414 | 21,15,430 | 47,77,844 |
| | | ENCASHMENT | | | | | |
| | | BENEFITS | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 37,91,359 | 21,15,430 | 59,06,789 |
| ******** | | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 37,91,359 | 21,15,430 | 59,06,789 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,PANCHAYATI RAJ | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 9,06,666 | 41,068 | 9,47,734 |

| | | | | | |
|---|---|---|---|---|---|
| | | 115-LEAVE ENCASHMENT BENEFITS | 43,77,286 | 0 | 43,77,286 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,83,952 | 41,068 | 53,25,020 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,83,952 | 41,068 | 53,25,020 |
| EXECUTIVE ENGINEER,PANCHAYATI RAJ P.W.(C&M) DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,08,870 | 0 | 1,08,870 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 8,94,240 | 0 | 8,94,240 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,03,110 | 0 | 10,03,110 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,03,110 | 0 | 10,03,110 |
| EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R, | 2071 | 101-SUPERANNUATION AND | 6,65,753 | 60,523 | 7,26,276 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT | | | |
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE | 78,27,798 | 0 | 78,27,798 |
| | | | | ENCASHMENT | | | |
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 84,93,551 | 60,523 | 85,54,074 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,93,551 | 60,523 | 85,54,074 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 25,31,580 | 1,06,555 | 26,38,135 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 34,38,996 | 4,07,540 | 38,46,536 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,70,576 | 5,14,095 | 64,84,671 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,70,576 | 5,14,095 | 64,84,671 |
| EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,34,532 | 0 | 3,34,532 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 42,23,998 | 0 | 42,23,998 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,58,530 | 0 | 45,58,530 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 45,58,530 | 0 | 45,58,530 |
| EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD (B&R) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,46,455 | 24,873 | 3,71,328 |
| | | 115-LEAVE | 14,44,820 | 0 | 14,44,820 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | ENCASHMENT | | | |
| | | | | | BENEFITS | | | |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 17,91,275 | 24,873 | 18,16,148 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 17,91,275 | 24,873 | 18,16,148 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,73,582 | 1,29,426 | 10,03,008 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,54,29,579 | 1,00,79,786 | 2,55,09,365 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,63,03,161 | 1,02,09,212 | 2,65,12,373 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,63,03,161 | 1,02,09,212 | 2,65,12,373 |
| EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 14,90,478 | 0 | 14,90,478 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 52,56,100 | 0 | 52,56,100 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,46,578 | 0 | 67,46,578 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 67,46,578 | 0 | 67,46,578 |
| EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,74,317 | 1,08,818 | 3,83,135 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 41,03,420 | 0 | 41,03,420 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 43,77,737 | 1,08,818 | 44,86,555 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 43,77,737 | 1,08,818 | 44,86,555 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 46,69,988 | 10,02,810 | 56,72,798 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 46,69,988 | 10,02,810 | 56,72,798 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 46,69,988 | 10,02,810 | 56,72,798 |
| | | EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R) | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 6,39,941 | 8,27,733 | 14,67,674 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,39,941 | 8,27,733 | 14,67,674 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,39,941 | 8,27,733 | 14,67,674 |
| EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 6,34,381 | 57,671 | 6,92,052 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 15,95,634 | 5,51,929 | 21,47,563 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,30,015 | 6,09,600 | 28,39,615 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,30,015 | 6,09,600 | 28,39,615 |
| EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 11,43,906 | 65,965 | 12,09,871 |
| | | 104-GRATUITIES | 15,70,154 | 0 | 15,70,154 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 115-LEAVE | 32,31,950 | 0 | 32,31,950 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ENCASHMENT BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 59,46,010 | 65,965 | 60,11,975 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,46,010 | 65,965 | 60,11,975 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 31,76,734 | 2,20,370 | 33,97,104 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,28,42,822 | 27,24,414 | 1,55,67,236 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,60,19,556 | 29,44,784 | 1,89,64,340 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,60,19,556 | 29,44,784 | 1,89,64,340 |
| EXECUTIVE ENGINEER,SANGRUR DIVISION I.B | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 12,61,000 | 67,225 | 13,28,225 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,02,86,269 | 14,75,950 | 1,17,62,219 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,47,269 | 15,43,175 | 1,30,90,444 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,15,47,269 | 15,43,175 | 1,30,90,444 |
| EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,32,426 | 0 | 1,32,426 |
| | | 115-LEAVE | 21,29,240 | 4,60,910 | 25,90,150 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ENCASHMENT BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,61,666 | 4,60,910 | 27,22,576 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 22,61,666 | 4,60,910 | 27,22,576 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 17,33,818 | 2,08,576 | 19,42,394 |
| | | | | 104-GRATUITIES | 16,83,363 | 21,00,000 | 37,83,363 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 69,70,813 | 37,90,447 | 1,07,61,260 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,03,87,994 | 60,99,023 | 1,64,87,017 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,03,87,994 | 60,99,023 | 1,64,87,017 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 13,20,223 | 44,096 | 13,64,319 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 96,55,290 | 30,18,721 | 1,26,74,011 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,75,513 | 30,62,817 | 1,40,38,330 |
| | 4702 | 102-GROUND WATER | 37,93,000 | 0 | 37,93,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,93,000 | 0 | 37,93,000 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,47,68,513 | 30,62,817 | 1,78,31,330 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,WATE SUPPLY AND SANTITATION (RWS) DIVISION | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,00,000 | 0 | 1,00,000 |
| | | EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST. | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 10,43,468 | 0 | 10,43,468 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 66,46,735 | 10,50,050 | 76,96,785 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,90,203 | 10,50,050 | 87,40,253 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 76,90,203 | 10,50,050 | 87,40,253 |

| | | | | | | |
|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 14,75,839 | 0 | 14,75,839 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,75,839 | 0 | 14,75,839 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,75,839 | 0 | 14,75,839 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SAINTATION (RSW) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 14,85,945 | 99,063 | 15,85,008 |
| | | 115-LEAVE ENCASHMENT | 47,22,760 | 0 | 47,22,760 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 62,08,705 | 99,063 | 63,07,768 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 62,08,705 | 99,063 | 63,07,768 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 57,00,326 | 1,64,477 | 58,64,803 |
| | | | | 102-COMMUTED VALUE OF PENSIONS | 10,14,819 | 0 | 10,14,819 |
| | | | | 105-FAMILY PENSIONS | 4,18,850 | 0 | 4,18,850 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,99,70,737 | 40,24,828 | 2,39,95,565 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,71,04,732 | 41,89,305 | 3,12,94,037 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,71,04,732 | 41,89,305 | 3,12,94,037 |
| | | EXECUTIVE ENGINEER,WATER SUPPLY | 2071 | 101-SUPERANNUAT | 2,18,322 | 0 | 2,18,322 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| AND SANITATION (G.W) DIVISION, | | | | ION AND | | | |
| MINI SECRETARIATE | | | | RETIREMENT | | | |
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE | 37,02,151 | 5,53,360 | 42,55,511 |
| | | | | ENCASHMENT | | | |
| | | | | BENEFITS | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 39,20,473 | 5,53,360 | 44,73,833 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 39,20,473 | 5,53,360 | 44,73,833 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION | 2071 | 101-SUPERANNUATION RETIREMENT ALLOWANCES | 14,79,925 | 1,28,473 | 16,08,398 |
| | | | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | | | 115-LEAVE | 68,96,800 | 6,34,628 | 75,31,428 |

| | | | | | |
|---|---|---|---|---|---|
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,76,725 | 7,63,101 | 1,00,39,826 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,76,725 | 7,63,101 | 1,00,39,826 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 11,44,855 | 0 | 11,44,855 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 83,64,409 | 46,75,884 | 1,30,40,293 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,09,264 | 46,75,884 | 1,41,85,148 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,09,264 | 46,75,884 | 1,41,85,148 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,58,931 | 42,789 | 9,01,720 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 78,09,894 | 2,90,312 | 81,00,206 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 86,68,825 | 3,33,101 | 90,01,926 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 86,68,825 | 3,33,101 | 90,01,926 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,00,88,157 | 14,16,945 | 1,15,05,102 |
| | | | | 104-GRATUITIES | 26,35,920 | 0 | 26,35,920 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 5,49,43,276 | 94,35,236 | 6,43,78,512 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 7,63,36,178 | 1,11,85,282 | 8,75,21,460 |
| 4215 | 102-RURAL WATER SUPPLY | | 2,98,91,832 | 54,41,135 | 3,53,32,967 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 85,63,905 | 12,32,180 | 97,96,085 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 3,84,55,737 | 66,73,315 | 4,51,29,052 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,47,91,915 | 1,78,58,597 | 13,26,50,512 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 25,99,189 | 1,02,891 | 27,02,080 |
| | | 104-GRATUITIES | 6,61,320 | 0 | 6,61,320 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 2,14,73,939 | 22,42,216 | 2,37,16,155 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,47,34,448 | 23,45,107 | 2,70,79,555 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,47,34,448 | 23,45,107 | 2,70,79,555 |
| | | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR | 2071 | 101-SUPERANNUATION AND | 3,90,346 | 9,614 | 3,99,960 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 1,26,52,044 | 5,90,249 | 1,32,42,293 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,30,42,390 | 5,99,863 | 1,36,42,253 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,30,42,390 | 5,99,863 | 1,36,42,253 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,88,934 | 54,326 | 5,43,260 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,31,65,629 | 2,78,737 | 1,34,44,366 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,36,54,563 | 3,33,063 | 1,39,87,626 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,36,54,563 | 3,33,063 | 1,39,87,626 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 82,620 | 18,360 | 1,00,980 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 8,26,995 | 0 | 8,26,995 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,09,615 | 18,360 | 9,27,975 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 9,09,615 | 18,360 | 9,27,975 |
| | | EXECUTIVE ENGINEER,WATER SUPPLY | 2071 | 115-LEAVE | 23,09,523 | 11,99,460 | 35,08,983 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | AND SANITATION DIVISION (RWS) | | ENCASHMENT BENEFITS | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 23,09,523 | 11,99,460 | 35,08,983 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 23,09,523 | 11,99,460 | 35,08,983 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 35,93,412 | 2,61,498 | 38,54,910 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 54,62,718 | 4,69,019 | 59,31,737 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,56,130 | 7,30,517 | 97,86,647 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,56,130 | 7,30,517 | 97,86,647 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 15,32,057 | 9,614 | 15,41,671 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 49,77,597 | 30,13,080 | 79,90,677 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,09,654 | 30,22,694 | 95,32,348 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 65,09,654 | 30,22,694 | 95,32,348 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS) | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 63,82,692 | 15,14,671 | 78,97,363 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,82,692 | 15,14,671 | 78,97,363 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 63,82,692 | 15,14,671 | 78,97,363 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 15,44,964 | 3,73,484 | 19,18,448 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 54,33,244 | 8,92,647 | 63,25,891 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,33,60,900 | 27,80,802 | 1,61,41,702 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 1,00,000 | 3,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,000 | 1,00,000 | 3,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,35,60,900 | 28,80,802 | 1,64,41,702 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,25,467 | 0 | 8,25,467 |
| | | 104-GRATUITIES | 23,547 | 0 | 23,547 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,16,95,413 | 6,92,395 | 1,23,87,808 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,25,44,427 | 6,92,395 | 1,32,36,822 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,25,44,427 | 6,92,395 | 1,32,36,822 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 18,28,688 | 79,113 | 19,07,801 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 52,85,585 | 11,41,090 | 64,26,675 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,96,58,700 | 19,12,598 | 2,15,71,298 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,96,58,700 | 19,12,598 | 2,15,71,298 |
| EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,10,758 | 0 | 3,10,758 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 33,72,943 | 4,63,281 | 38,36,224 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 36,83,701 | 4,63,281 | 41,46,982 |
| ******************************** | | | | | | | |
| TOTAL(DDO) | | | | | 36,83,701 | 4,63,281 | 41,46,982 |
| EXECUTIVE ENGINNER,CENTRAL WORKS DIVISION PWD B&R | 2071 | | 115-LEAVE ENCASHMENT BENEFITS | | 33,40,116 | 35,762 | 33,75,878 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 33,40,116 | 35,762 | 33,75,878 |
| | | | ******************************** | | | | |
| | | | TOTAL(DDO) | | 33,40,116 | 35,762 | 33,75,878 |
| | | EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 1,43,654 | 55,953 | 1,99,607 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 21,83,140 | 17,47,310 | 39,30,450 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 23,26,794 | 18,03,263 | 41,30,057 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 23,26,794 | 18,03,263 | 41,30,057 |
| | | EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,40,978 | 55,861 | 8,96,839 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 76,00,442 | 18,87,833 | 94,88,275 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 84,41,420 | 19,43,694 | 1,03,85,114 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,41,420 | 19,43,694 | 1,03,85,114 |

| | | | | | | |
|---|---|---|---|---|---|---|
| EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,59,607 | 0 | 3,59,607 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 38,38,200 | 4,62,220 | 43,00,420 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,97,807 | 4,62,220 | 46,60,027 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 41,97,807 | 4,62,220 | 46,60,027 |
| | G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2070 106-CIVIL DEFENCE | 13,28,697 | 1,22,241 | 14,50,938 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF | TOTAL(MH) | | | 13,28,697 | 1,22,241 | 14,50,938 |

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,28,697 | 1,22,241 | 14,50,938 |
| G A TO DEPUTY COMMISSIONER,G A TO DEPUTY COMMISSIONER, HOSPITALITY DEPARTMENT, JALANDHAR | 2070 | 106-CIVIL DEFENCE | 5,99,280 | 55,815 | 6,55,095 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,27,977 | 1,78,056 | 21,06,033 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,27,977 | 1,78,056 | 21,06,033 |
| G.A TO DEPUTY COMMISSIONER,FEROZEPUR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 37,75,980 | 0 | 37,75,980 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,75,980 | 0 | 37,75,980 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,75,980 | 0 | 37,75,980 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| G.A. TO DEPUTY COMMISSIONER,, BHATINDA | 2070 | 106-CIVIL DEFENCE | 8,03,890 | 75,961 | 8,79,851 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,03,890 | 75,961 | 8,79,851 |
| | 2235 | 200-OTHER PROGRAMMES | 6,71,733 | 2,38,239 | 9,09,972 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,71,733 | 2,38,239 | 9,09,972 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 14,75,623 | 3,14,200 | 17,89,823 |

| | | | | | |
|---|---|---|---|---|---|
| GENEAL MANAGER,PUNJAB ROADWAYS | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 47,36,984 | 3,99,279 | 51,36,263 |
| | | 104-GRATUITIES | 1,04,77,172 | 38,89,906 | 1,43,67,078 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 94,64,113 | 49,11,133 | 1,43,75,246 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,53,50,002 | 94,38,557 | 3,47,88,559 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,61,53,892 | 95,14,518 | 3,56,68,410 |
| GENERAL MANAGER,PUNJAB ROADWAYS | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 22,12,571 | 1,68,265 | 23,80,836 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 45,23,449 | 4,32,640 | 49,56,089 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,36,020 | 6,00,905 | 73,36,925 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 12,80,696 | 0 | 12,80,696 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,80,696 | 0 | 12,80,696 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 80,16,716 | 6,00,905 | 86,17,621 |
| | | GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT | 2070 | 106-CIVIL DEFENCE | 4,40,158 | 40,348 | 4,80,506 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,40,158 | 40,348 | 4,80,506 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,40,158 | 40,348 | 4,80,506 |
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA | 2235 | 101-WELFARE OF HANDICAPPED | 27,02,222 | 2,94,231 | 29,96,453 |

| | | | | | |
|---|---|---|---|---|---|
| RS SECRETERIAT | REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | | | | |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 81,91,10,730 | 6,13,91,706 | 88,05,02,436 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 76,63,64,000 | 8,15,56,500 | 84,79,20,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,58,81,76,952 | 14,32,42,437 | 1,73,14,19,389 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,58,81,76,952 | 14,32,42,437 | 1,73,14,19,389 |
| GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 6,60,955 | 34,456 | 6,95,411 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 4,52,850 | 0 | 4,52,850 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 11,13,805 | 34,456 | 11,48,261 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 11,13,805 | 34,456 | 11,48,261 |
| | | | | GENERAL MANAGER,GOVERNMENT | 2071 | 101-SUPERANNUAT ALLOWANCES | 0 | 97,260 | 97,260 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | INDUSTRIAL DEVELOPMENT CENTRE | | ION AND RETIREMENT ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 45,30,142 | 0 | 45,30,142 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 45,30,142 | 97,260 | 46,27,402 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,22,807 | 70,855 | 6,93,662 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,22,807 | 70,855 | 6,93,662 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 51,52,949 | 1,68,115 | 53,21,064 |
| GENERAL MANAGER,PUNJAB ROADWAYS | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,10,37,296 | 10,12,226 | 1,20,49,522 |
| | | 102-COMMUTED VALUE OF PENSIONS | 41,803 | 0 | 41,803 |
| | | 104-GRATUITIES | 1,09,37,154 | 12,48,525 | 1,21,85,679 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 2,90,02,251 | 59,36,823 | 3,49,39,074 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,10,18,504 | 81,97,574 | 5,92,16,078 |
| | 2235 | 200-OTHER PROGRAMMES | 32,52,525 | 3,94,272 | 36,46,797 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,52,525 | 3,94,272 | 36,46,797 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,42,71,029 | 85,91,846 | 6,28,62,875 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH | GENERAL MANAGER,PUNJAB ROADWAYS AMRITSAR-2 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 27,08,335 | 0 | 27,08,335 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 68,78,003 | 23,19,817 | 91,97,820 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 95,86,338 | 23,19,817 | 1,19,06,155 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 95,86,338 | 23,19,817 | 1,19,06,155 |

| | | | | |
|---|---|---|---|---|
| GENERAL MANAGER,PUNJAB ROADWAYS, 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,27,928 | 73,094 | 5,01,022 |
| | 115-LEAVE ENCASHMENT BENEFITS | 26,91,832 | 39,90,425 | 66,82,257 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 31,19,760 | 40,63,519 | 71,83,279 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 31,19,760 | 40,63,519 | 71,83,279 |

| | | | | |
|---|---|---|---|---|
| GENERAL MANAGER,PUNJAB ROADWAYS, 2071 JALANDHAR-II | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 34,78,911 | 4,31,223 | 39,10,134 |
| | 104-GRATUITIES | 0 | 23,07,134 | 23,07,134 |
| | 115-LEAVE ENCASHMENT BENEFITS | 1,13,66,275 | 5,05,819 | 1,18,72,094 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,48,45,186 | 32,44,176 | 1,80,89,362 |
| ********** | ---------- | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,48,45,186 | 32,44,176 | 1,80,89,362 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | GENERAL MANAGER,PUNJAB ROADWAYS-1 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 9,74,381 | 33,779 | 10,08,160 |
| | | | | 104-GRATUITIES | 67,558 | 0 | 67,558 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 87,55,920 | 7,08,430 | 94,64,350 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,46,43,045 | 39,86,385 | 2,86,29,430 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,46,43,045 | 39,86,385 | 2,86,29,430 |
| HEAD MASTER,GOVERNMENT HIGH SCHOOL | | | 2071 | 101-SUPERANNUATION AND | 6,17,588 | 0 | 6,17,588 |

| | | | | | |
|---|---|---|---|---|---|
| | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 104-GRATUITIES | 16,79,027 | 0 | 16,79,027 |
| | | 115-LEAVE | 18,58,090 | 9,16,351 | 27,74,441 |
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,54,705 | 9,16,351 | 50,71,056 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 41,54,705 | 9,16,351 | 50,71,056 |
| HEAD MASTER,GOVERNMENT HIGH SCHOOL ,BEHMAY | 2071 | 101-SUPERANNUAT ION AND | 2,85,096 | 0 | 2,85,096 |
| | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | 115-LEAVE | 14,91,418 | 0 | 14,91,418 |
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,76,514 | 0 | 26,76,514 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 26,76,514 | 0 | 26,76,514 |
| | | HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA | 2202 | 001-DIRECTION AND ADMINISTRATION | 0 | 21,80,111 | 21,80,111 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,63,955 | 26,40,957 | 1,82,04,912 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,82,40,469 | 48,21,068 | 2,30,61,537 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,82,40,469 | 48,21,068 | 2,30,61,537 |
| HEAD MASTER,GOVERNMENT HIGH | | | 2071 | 101-SUPERANNUAT | 1,91,592 | 0 | 1,91,592 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SCHOOL,CHANGAL | | | ION AND | | | | |
| | | | RETIREMENT | | | | |
| | | | ALLOWANCES | | | | |
| | | | 115-LEAVE | | 9,49,832 | 0 | 9,49,832 |
| | | | ENCASHMENT | | | | |
| | | | BENEFITS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 11,41,424 | 0 | 11,41,424 |
| ******** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 11,41,424 | 0 | 11,41,424 |
| | HEAD MASTER,GOVT.HIGH SCHOOL, | 2071 | 115-LEAVE | | 21,63,579 | 5,61,868 | 27,25,447 |
| | JALHA | | ENCASHMENT | | | | |
| | | | BENEFITS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 21,63,579 | 5,61,868 | 27,25,447 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 21,63,579 | 5,61,868 | 27,25,447 |
| | | HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,16,982 | 0 | 2,16,982 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 86,264 | 0 | 86,264 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 24,66,825 | 5,61,868 | 30,28,693 |
| | ********** | | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 24,66,825 | 5,61,868 | 30,28,693 |
| | HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 4,30,698 | 0 | 4,30,698 |
| | ********** | | ---------- | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 4,30,698 | 0 | 4,30,698 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,30,698 | 0 | 4,30,698 |
| HEAD MISTRESS,GOVERNMENT HIGH SCHOOL | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | 10,20,717 | 16,891 | 10,37,608 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,20,717 | 16,891 | 10,37,608 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,20,717 | 16,891 | 10,37,608 |
| | | HEADMASTER,B.N.D.GOVERNMENT HIGH | 2071 | 101-SUPERANNUAT | 10,84,753 | 83,142 | 11,67,895 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL(BOYS) | | ION AND RETIREMENT ALLOWANCES | | | |
| FINANCIAL | PRINCIPAL SECRETARY, | HEADMASTER,B.N.D.GOVERNMENT HIGH | 2071 | 104-GRATUITIES | 34,50,243 | 0 | 34,50,243 |

| | | | | | |
|---|---|---|---|---|---|
| COMMISSIONE RS SECRETERIAT | GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SCHOOL(BOYS) | | | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 24,13,834 | 0 | 24,13,834 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,48,830 | 83,142 | 70,31,972 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,12,62,347 | 20,07,792 | 2,32,70,139 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,62,347 | 20,07,792 | 2,32,70,139 |
| | 2235 | 200-OTHER PROGRAMMES | 13,783 | 0 | 13,783 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,783 | 0 | 13,783 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,82,24,960 | 20,90,934 | 3,03,15,894 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 16,97,217 | 0 | 16,97,217 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,97,217 | 0 | 16,97,217 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 16,97,217 | 0 | 16,97,217 |
| HEADMASTER,GOVERNEMNT CO-EDUCATION HIGH SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 6,82,128 | 22,34,181 | 29,16,309 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,82,128 | 22,34,181 | 29,16,309 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,82,128 | 22,34,181 | 29,16,309 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | HEADMASTER,GOVERNEMNT HIGH SCHOOL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,06,195 | 18,527 | 4,24,722 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 13,38,226 | 0 | 13,38,226 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,44,421 | 18,527 | 17,62,948 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,44,421 | 18,527 | 17,62,948 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 6,64,431 | 0 | 6,64,431 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,64,431 | 0 | 6,64,431 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,64,431 | 0 | 6,64,431 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT GIRLS HIGH | 2071 | 115-LEAVE | 11,33,631 | 0 | 11,33,631 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOL | | ENCASHMENT BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,33,631 | 0 | 11,33,631 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,33,631 | 0 | 11,33,631 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH | 2071 | 115-LEAVE | 6,47,786 | 2,54,864 | 9,02,650 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, | | ENCASHMENT BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,47,786 | 2,54,864 | 9,02,650 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,47,786 | 2,54,864 | 9,02,650 |
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | HEADMASTER,GOVERNMENT HIGH SCHOOL | 2071 | 101-SUPERANNUAT ION AND | 66,45,449 | 3,32,066 | 69,77,515 |

| | | | | | |
|---|---|---|---|---|---|
| RS SECRETERIAT | REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | RETIREMENT ALLOWANCES | | | |
| | | 104-GRATUITIES | 1,24,07,903 | 9,00,000 | 1,33,07,903 |
| | | 111-PENSIONS TO LEGISLATORS | 44,151 | 0 | 44,151 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 8,27,40,121 | 1,31,15,045 | 9,58,55,166 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,18,37,624 | 1,43,47,111 | 11,61,84,735 |
| 2202 | 001-DIRECTION AND ADMINISTRATION | | 1,050 | 0 | 1,050 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 7,82,12,067 | 79,09,179 | 8,61,21,246 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,82,13,117 | 79,09,179 | 8,61,22,296 |
| 2235 | 104-DEPOSIT LINKED INSURANCE | | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME-GOVERNME NT PROVIDENT FUND | | | |
| | | | | 200-OTHER PROGRAMMES | 18,36,758 | 12,47,729 | 30,84,487 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 18,46,758 | 12,47,729 | 30,94,487 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 18,18,97,499 | 2,35,04,019 | 20,54,01,518 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL NO-5, COLLEGE ROAD | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,10,195 | 0 | 1,10,195 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 19,56,953 | 12,47,729 | 32,04,682 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,20,07,694 | 2,35,04,019 | 20,55,11,713 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 12,36,206 | 0 | 12,36,206 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,36,206 | 0 | 12,36,206 |
| | 2235 | 200-OTHER PROGRAMMES | 3,37,282 | 0 | 3,37,282 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,37,282 | 0 | 3,37,282 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,73,488 | 0 | 15,73,488 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS) | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,38,098 | 0 | 4,38,098 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 4,38,098 | 0 | 4,38,098 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 4,38,098 | 0 | 4,38,098 |
| FINANCIAL COMMISSIONER RS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS) | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 9,28,745 | 4,85,660 | 14,14,405 |
| | | | | TOTAL(MH) | 13,66,843 | 4,85,660 | 18,52,503 |
| | | TOTAL(DDO) | | | 13,66,843 | 4,85,660 | 18,52,503 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,63,478 | 0 | 8,63,478 |

| | | | | | |
|---|---|---|---|---|---|
| | | 115-LEAVE ENCASHMENT BENEFITS | 52,91,106 | 12,52,167 | 65,43,273 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 61,54,584 | 12,52,167 | 74,06,751 |
| 2235 | | 200-OTHER PROGRAMMES | 1,51,916 | 0 | 1,51,916 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,51,916 | 0 | 1,51,916 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,06,500 | 12,52,167 | 75,58,667 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERWALI | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 96,748 | 4,61,430 | 5,58,178 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,748 | 4,61,430 | 5,58,178 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 96,748 | 4,61,430 | 5,58,178 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | HEADMASTER,GOVERNMENT HIGH SCHOOL, IDGAH | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 10,22,783 | 0 | 10,22,783 |
| | | | ********** | | 11,19,531 | 4,61,430 | 15,80,961 |
| | | | TOTAL(MH) | | | | |
| | | | 2235 | 200-OTHER PROGRAMMES | 12,000 | 0 | 12,000 |
| | | | ********** | | 12,000 | 0 | 12,000 |
| | | | TOTAL(MH) | | | | |
| ********** | | | | | 11,31,531 | 4,61,430 | 15,92,961 |
| TOTAL(DDO) | | | | | | | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA | | | 2071 | 101-SUPERANNUATION AND RETIREMENT | 2,17,302 | 0 | 2,17,302 |

| | | | | |
|---|---|---|---|---|
| | ALLOWANCES | | | |
| | 115-LEAVE ENCASHMENT BENEFITS | 10,22,770 | 0 | 10,22,770 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 12,40,072 | 0 | 12,40,072 |
| 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,31,30,907 | 11,79,339 | 1,43,10,246 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,31,30,907 | 11,79,339 | 1,43,10,246 |
| 2235 | 200-OTHER PROGRAMMES | 3,000 | 0 | 3,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,000 | 0 | 3,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 1,43,73,979 | 11,79,339 | 1,55,53,318 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | HEADMASTER,GOVERNMENT HIGH SCHOOL,DEWAN KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,65,759 | 0 | 6,65,759 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,65,759 | 0 | 6,65,759 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,65,759 | 0 | 6,65,759 |
| | | HEADMASTER,GOVERNMENT SPECIAL SCHOOL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 0 | 34,161 | 34,161 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 22,69,258 | 4,61,180 | 27,30,438 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,69,258 | 4,95,341 | 27,64,599 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 22,69,258 | 4,95,341 | 27,64,599 | |
| HEADMASTER,GOVERNMENTR HIGH SCHOOL, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 3,20,851 | 0 | 3,20,851 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,20,851 | 0 | 3,20,851 | |
| ****************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,20,851 | 0 | 3,20,851 | |
| | HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH | 2071 115-LEAVE ENCASHMENT BENEFITS | 0 | 10,74,454 | 10,74,454 | |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 0 | 10,74,454 | 10,74,454 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 0 | 10,74,454 | 10,74,454 |
| | | HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS) | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 7,65,850 | 0 | 7,65,850 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 7,65,850 | 10,74,454 | 18,40,304 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 7,65,850 | 10,74,454 | 18,40,304 |
| | | HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,46,514 | 3,35,034 | 4,81,548 |
| | | | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 39,93,873 | 6,77,830 | 46,71,703 |
| | | | ********** | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(MH) | | | | | 50,40,387 | 10,12,864 | 60,53,251 |
| 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | | 5,05,70,874 | 45,34,034 | 5,51,04,908 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 5,05,70,874 | 45,34,034 | 5,51,04,908 |
| 2235 | 200-OTHER PROGRAMMES | | | | 1,92,706 | 1,68,495 | 3,61,201 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,92,706 | 1,68,495 | 3,61,201 |
| ********** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 5,58,03,967 | 57,15,393 | 6,15,19,360 |
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | HEADMISTRESS,GOVERNMENT HIGH SCHOOL | 2071 | 101-SUPERANNUATION AND | 8,08,145 | 0 | 8,08,145 |

| | | | | | |
|---|---|---|---|---|---|
| RS SECRETERIAT | REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | RETIREMENT ALLOWANCES | | | |
| | | 104-GRATUITIES | 7,94,638 | 0 | 7,94,638 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,18,47,307 | 44,45,892 | 1,62,93,199 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,36,42,796 | 46,14,387 | 1,82,57,183 |
| | | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 1,80,60,834 | 16,74,266 | 1,97,35,100 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,80,60,834 | 16,74,266 | 1,97,35,100 |
| | | 2235 200-OTHER PROGRAMMES | 0 | 22,748 | 22,748 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 0 | 22,748 | 22,748 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,73,14,891 | 1,18,58,299 | 9,91,73,190 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| JOINT DIRECTOR,DIRECTORATE OF FACTORIES, PUNJAB | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,97,581 | 0 | 4,97,581 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 19,43,120 | 7,12,980 | 26,56,100 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 24,40,701 | 7,12,980 | 31,53,681 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 24,40,701 | 7,12,980 | 31,53,681 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | JUNIOR HYDROLOGIST,SURFACE HYDROLOGY DEPARTMENT, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,91,256 | 0 | 1,91,256 |
| | | | | 115-LEAVE | 57,36,560 | 0 | 57,36,560 |

| | | | | | |
|---|---|---|---|---|---|
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,27,816 | 0 | 59,27,816 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,27,816 | 0 | 59,27,816 |
| LABOUR COMMISSIONER,LABOUR DEPARTMENT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 25,33,893 | 0 | 25,33,893 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,33,893 | 0 | 25,33,893 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 25,33,893 | 0 | 25,33,893 |
| LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION U.B.D.C | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,87,442 | 43,049 | 4,30,491 |
| | | 105-FAMILY PENSIONS | 1,19,660 | 0 | 1,19,660 |
| | | 115-LEAVE | 28,49,400 | 0 | 28,49,400 |

| | | | | ENCASHMENT BENEFITS | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,56,502 | 43,049 | 33,99,551 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 33,56,502 | 43,049 | 33,99,551 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | MANAGER,BANAK OF INDIA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,66,504 | 0 | 1,66,504 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 97,914 | 0 | 97,914 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,64,418 | 0 | 2,64,418 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,64,418 | 0 | 2,64,418 |
| MANAGER,DISTRICT INDUSTRIES CENTRE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 12,96,102 | 8,33,450 | 21,29,552 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 12,96,102 | 8,33,450 | 21,29,552 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 12,96,102 | 8,33,450 | 21,29,552 |
| MANAGER,PUNJAB NATIONAL BANK | 2235 | 200-OTHER PROGRAMMES | 0 | 14,254 | 14,254 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 14,254 | 14,254 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 14,254 | 14,254 |
| MANAGER,PUNJAB ROADWAYS, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 61,68,877 | 5,55,314 | 67,24,191 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 104-GRATUITIES | 75,03,656 | 24,36,187 | 99,39,843 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 21,77,975 | 28,71,825 | 50,49,800 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,58,50,508 | 58,63,326 | 2,17,13,834 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,58,50,508 | 58,63,326 | 2,17,13,834 |
| | | MANAGER,STATE BANK OF INDIA, DASUYA | 2235 | 200-OTHER PROGRAMMES | 0 | 11,200 | 11,200 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,58,50,508 | 58,74,526 | 2,17,25,034 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,58,50,508 | 58,74,526 | 2,17,25,034 |
| MEDICAL OFFICER,E.S.I. DISPENSARY | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 12,07,160 | 6,90,360 | 18,97,520 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,07,160 | 6,90,360 | 18,97,520 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,07,160 | 6,90,360 | 18,97,520 |
| MEDICAL OFFICER,ESI DISPENSARY, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,05,300 | 0 | 4,05,300 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,05,300 | 0 | 4,05,300 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,05,300 | 0 | 4,05,300 |
| MEDICAL OFFICER,ESI DISPENSARY-I | 2071 | 101-SUPERANNUATION AND | 18,19,462 | 2,90,792 | 21,10,254 |

RETIREMENT

ALLOWANCES



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | MEDICAL OFFICER,ESI DISPENSARY-I | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 28,528 | 33,06,030 | 33,34,558 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 18,47,990 | 35,96,822 | 54,44,812 |
| | | | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 2,92,09,672 | 1,01,63,802 | 3,93,73,474 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,92,09,672 | 1,01,63,802 | 3,93,73,474 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,10,57,662 | 1,37,60,624 | 4,48,18,286 |

| | | | | | |
|---|---|---|---|---|---|
| MEDICAL OFFICER,GOVERNMENT HOMEOPATY DISPENSARY | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,25,870 | 0 | 4,25,870 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,25,870 | 0 | 4,25,870 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,25,870 | 0 | 4,25,870 |
| MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 11,97,714 | 5,92,898 | 17,90,612 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,97,714 | 5,92,898 | 17,90,612 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,97,714 | 5,92,898 | 17,90,612 |
| MEDICAL SUPRINDENT,MENTAL HOSPITAL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 41,91,401 | 23,27,220 | 65,18,621 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,91,401 | 23,27,220 | 65,18,621 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| FINANCIAL COMMISSIONER SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 41,91,401 | 23,27,220 | 65,18,621 |
| MEDICAL SUPRINDENT,RAJINDRA HOSPITAL | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,74,82,83,089 | 61,95,76,653 | 5,36,78,59,742 |
| | | | | 102-COMMUTED VALUE OF PENSIONS | 22,27,02,019 | 5,93,44,315 | 28,20,46,334 |
| | | | | 104-GRATUITIES | 60,28,85,401 | 16,76,75,709 | 77,05,61,110 |
| | | | | 105-FAMILY PENSIONS | 1,26,49,01,053 | 17,45,22,397 | 1,43,94,23,450 |
| | | | | 109-PENSIONS TO | 10,44,73,979 | 1,51,35,349 | 11,96,09,328 |

| | | | | | |
|---|---|---|---|---|---|
| EMPLOYEES OF<br>STATE AIDED<br>EDUCATIONAL<br>INSTITUTIONS | | | | | |
| 111-PENSIONS TO<br>LEGISLATORS | | | 90,31,499 | 12,08,507 | 1,02,40,006 |
| 115-LEAVE<br>ENCASHMENT<br>BENEFITS | | | 5,93,360 | 0 | 5,93,360 |
| 117-GOVERNMENT<br>CONTRIBUTION<br>FOR DEFINED<br>CONTRIBUTION<br>PENSION SCHEME | | | 1,10,29,21,994 | 9,52,79,955 | 1,19,82,01,949 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 8,05,99,83,795 | 1,13,50,70,105 | 9,19,50,53,900 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,05,99,83,795 | 1,13,50,70,105 | 9,19,50,53,900 |
| MEDICAL SUPRINDENT,SRI GURU TEG | 2071 | 101-SUPERANNUAT | 26,20,915 | 1,14,210 | 27,35,125 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | BAHADUR HOSPITAL | | ION AND RETIREMENT ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 2,09,21,159 | 56,07,420 | 2,65,28,579 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,35,42,074 | 57,21,630 | 2,92,63,704 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,35,42,074 | 57,21,630 | 2,92,63,704 |
| PA TO SUPERINTENDENT ENGINEER,AMRITSAR DRAINAGE CIRCLE | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,74,004 | 0 | 7,74,004 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 43,43,840 | 3,10,242 | 46,54,082 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,17,844 | 3,10,242 | 54,28,086 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 51,17,844 | 3,10,242 | 54,28,086 | |
| PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL | 2235 | 200-OTHER PROGRAMMES | 1,64,683 | 0 | 1,64,683 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,64,683 | 0 | 1,64,683 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,64,683 | 0 | 1,64,683 |
| | PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,98,864 | 0 | 1,98,864 |
| | | | 115-LEAVE ENCASHMENT | 0 | 10,93,680 | 10,93,680 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,98,864 | 10,93,680 | 12,92,544 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,98,864 | 10,93,680 | 12,92,544 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL, M.S.N.GOVERNMENT SENIOR SECONDARY SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,81,51,803 | 0 | 1,81,51,803 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,81,51,803 | 0 | 1,81,51,803 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,81,51,803 | 0 | 1,81,51,803 |
| | | PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,93,663 | 16,508 | 3,10,171 |
| | | | | 104-GRATUITIES | 12,85,677 | 0 | 12,85,677 |
| | | | | 115-LEAVE ENCASHMENT | 42,20,379 | 6,20,132 | 48,40,511 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | BENEFITS | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 57,99,719 | 6,36,640 | 64,36,359 |
| 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | | 6,15,02,806 | 54,12,771 | 6,69,15,577 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 6,15,02,806 | 54,12,771 | 6,69,15,577 |
| 2235 | 200-OTHER PROGRAMMES | | | | 3,57,495 | 1,66,698 | 5,24,193 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,57,495 | 1,66,698 | 5,24,193 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | TOTAL(DDO) | | | 6,76,60,020 | 62,16,109 | 7,38,76,129 |

| | | | | | | |
|---|---|---|---|---|---|---|
| RS | REFORMS-CUM-CHIEF | | | | | |
| SECRETERIAT | SECRETARY, PUNJAB, | | | | | |
| | CHANDIGARH | | | | | |
| | PRINCIPAL,BDSS INDUSTRIAL | 2071 | 115-LEAVE | 8,21,370 | 0 | 8,21,370 |
| | TRAINING INSTITUTE | | ENCASHMENT | | | |
| | | | BENEFITS | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 11,78,865 | 1,66,698 | 13,45,563 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 6,84,81,390 | 62,16,109 | 7,46,97,499 |
| | PRINCIPAL,GOVERNEMNT SENIOR | 2071 | 101-SUPERANNUAT | 1,17,595 | 0 | 1,17,595 |
| | SECONDARY SCHOOL | | ION AND | | | |
| | | | RETIREMENT | | | |
| | | | ALLOWANCES | | | |
| | | | 115-LEAVE | 6,41,291 | 0 | 6,41,291 |
| | | | ENCASHMENT | | | |
| | | | BENEFITS | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 7,58,886 | 0 | 7,58,886 |
| | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 7,58,886 | 0 | 7,58,886 |
| PRINCIPAL,GOVERNMEMNT ITI | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 8,88,768 | 44,066 | 9,32,834 |
| | | 104-GRATUITIES | | | 26,07,477 | 0 | 26,07,477 |
| | | 115-LEAVE ENCASHMENT BENEFITS | | | 28,16,890 | 1,36,969 | 29,53,859 |
| | ********** | | | | | | |
| | TOTAL(MH) | | | | 63,13,135 | 1,81,035 | 64,94,170 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 63,13,135 | 1,81,035 | 64,94,170 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMOCHAN KALAN | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,64,840 | 33,105 | 2,97,945 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 4,15,835 | 0 | 4,15,835 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,93,810 | 2,14,140 | 72,07,950 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 69,93,810 | 2,14,140 | 72,07,950 |
| PRINCIPAL,GOVERNMENT ARTS & CRAFT TEACHER TRAINING INSTITUTE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,26,054 | 30,334 | 3,56,388 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,26,054 | 30,334 | 3,56,388 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,26,054 | 30,334 | 3,56,388 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT COLLEGE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 74,54,440 | 3,59,840 | 78,14,280 |
| | | | | 104-GRATUITIES | 42,59,222 | 5,34,757 | 47,93,979 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 2,06,24,943 | 88,04,886 | 2,94,29,829 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 3,23,38,605 | 96,99,483 | 4,20,38,088 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT COLLEGE | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 4,85,98,898 | 39,96,804 | 5,25,95,702 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,09,37,503 | 1,36,96,287 | 9,46,33,790 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,09,37,503 | 1,36,96,287 | 9,46,33,790 |
| PRINCIPAL,GOVERNMENT COLLEGE (WOMEN) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 28,76,227 | 1,02,321 | 29,78,548 |
| | | 104-GRATUITIES | 43,27,382 | 3,64,368 | 46,91,750 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 60,41,632 | 52,72,913 | 1,13,14,545 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,32,45,241 | 57,39,602 | 1,89,84,843 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,32,45,241 | 57,39,602 | 1,89,84,843 |
| PRINCIPAL,GOVERNMENT DENTAL COLLEGE AND HOSPITAL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 13,01,164 | 0 | 13,01,164 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 32,45,012 | 0 | 32,45,012 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 45,46,176 | 0 | 45,46,176 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 45,46,176 | 0 | 45,46,176 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONER RS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 5,70,839 | 0 | 5,70,839 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 5,70,839 | 0 | 5,70,839 |
| | | | 2235 | 200-OTHER PROGRAMMES | 36,743 | 0 | 36,743 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 36,743 | 0 | 36,743 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 6,07,582 | 0 | 6,07,582 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 6,05,023 | 26,421 | 6,31,444 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,20,39,403 | 19,47,925 | 1,39,87,328 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,26,44,426 | 19,74,346 | 1,46,18,772 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,68,35,246 | 68,24,822 | 8,36,60,068 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,68,35,246 | 68,24,822 | 8,36,60,068 |
| | 2235 | 200-OTHER PROGRAMMES | 1,28,052 | 1,64,658 | 2,92,710 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,052 | 1,64,658 | 2,92,710 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 8,96,07,724 | 89,63,826 | 9,85,71,550 |
| | | TOTAL(DDO) | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,89,605 | 0 | 1,89,605 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,10,91,559 | 26,45,923 | 1,37,37,482 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,14,09,216 | 28,10,581 | 1,42,19,797 |
| | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 21,630 | 0 | 21,630 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 21,630 | 0 | 21,630 |

| | | | | | |
|---|---|---|---|---|---|
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | 200-OTHER PROGRAMMES | 2,37,783 | 77,125 | 3,14,908 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,37,783 | 87,125 | 3,24,908 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 10,11,48,301 | 1,16,96,874 | 11,28,45,175 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR | 2071 115-LEAVE ENCASHMENT BENEFITS | 5,85,360 | 0 | 5,85,360 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 5,85,360 | 0 | 5,85,360 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 5,85,360 | 0 | 5,85,360 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 7,78,705 | 0 | 7,78,705 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,64,065 | 0 | 13,64,065 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 13,64,065 | 0 | 13,64,065 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 27,93,006 | 20,80,049 | 48,73,055 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,93,006 | 20,80,049 | 48,73,055 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 27,93,006 | 20,80,049 | 48,73,055 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 9,94,132 | 0 | 9,94,132 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,94,132 | 0 | 9,94,132 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,94,132 | 0 | 9,94,132 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 0 | 8,40,280 | 8,40,280 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 8,40,280 | 8,40,280 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 0 | 8,40,280 | 8,40,280 |
| PRINCIPAL,GOVERNMENT GURU NANAK | 2071 | 101-SUPERANNUAT | 3,33,256 | 1,66,628 | 4,99,884 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | COLLEGE | | ION AND RETIREMENT ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT GURU NANAK COLLEGE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 19,79,727 | 0 | 19,79,727 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 23,12,983 | 1,66,628 | 24,79,611 |
| | | | 2235 | 200-OTHER PROGRAMMES | 31,537 | 0 | 31,537 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 31,537 | 0 | 31,537 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 23,44,520 | 1,66,628 | 25,11,148 |
| PRINCIPAL,GOVERNMENT HIGH SCHOOL | | | 2071 | 104-GRATUITIES | 2,85,538 | 0 | 2,85,538 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 27,11,822 | 5,42,670 | 32,54,492 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 29,97,360 | 5,42,670 | 35,40,030 |
| 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | | 11,950 | 0 | 11,950 |
| | 109-GOVERNMENT SECONDARY SCHOOLS | | | | 64,413 | 0 | 64,413 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 76,363 | 0 | 76,363 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 30,73,723 | 5,42,670 | 36,16,393 |
| | PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE | 2071 | 101-SUPERANNUATION AND RETIREMENT | | 8,58,314 | 41,889 | 9,00,203 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 8,39,680 | 0 | 8,39,680 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,97,994 | 41,889 | 17,39,883 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 16,97,994 | 41,889 | 17,39,883 |
| | | PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 6,60,930 | 0 | 6,60,930 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,60,930 | 0 | 6,60,930 |
| | | | 2235 | 200-OTHER PROGRAMMES | 90,517 | 35,027 | 1,25,544 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,517 | 35,027 | 1,25,544 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,51,447 | 35,027 | 7,86,474 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 0 | 3,59,870 | 3,59,870 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 3,59,870 | 3,59,870 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 3,59,870 | 3,59,870 |
| PRINCIPAL,GOVERNMENT MEDICAL COLLEGE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 8,62,030 | 0 | 8,62,030 |
| | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 8,62,030 | 0 | 8,62,030 |
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF | ********** | | | ---------- | ---------- | ---------- |

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 8,62,030 | 0 | 8,62,030 |
| PRINCIPAL,GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 25,10,634 | 4,58,838 | 29,69,472 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,72,664 | 4,58,838 | 38,31,502 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 33,72,664 | 4,58,838 | 38,31,502 |
| PRINCIPAL,GOVERNMENT NM COLLEGE | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 4,89,110 | 35,116 | 5,24,226 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 5,39,100 | 0 | 5,39,100 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,28,210 | 35,116 | 10,63,326 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,28,210 | 35,116 | 10,63,326 |
| PRINCIPAL,GOVERNMENT POLYTECHNIC 2071 (W) | | | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,72,527 | 0 | 5,72,527 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 15,56,390 | 4,15,080 | 19,71,470 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 21,28,917 | 4,15,080 | 25,43,997 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 21,28,917 | 4,15,080 | 25,43,997 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 6,31,210 | 0 | 6,31,210 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,60,127 | 4,15,080 | 31,75,207 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,60,127 | 4,15,080 | 31,75,207 |
| PRINCIPAL,GOVERNMENT POLYTECHNIC, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,28,331 | 85,554 | 2,13,885 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,331 | 85,554 | 2,13,885 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,28,331 | 85,554 | 2,13,885 |
| PRINCIPAL,GOVERNMENT POLYTECHNICH | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 22,44,947 | 14,51,910 | 36,96,857 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 22,44,947 | 14,51,910 | 36,96,857 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 22,44,947 | 14,51,910 | 36,96,857 |
| | | PRINCIPAL,GOVERNMENT REJINDRA COLLEGE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,86,055 | 0 | 7,86,055 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT REJINDRA COLLEGE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 57,67,547 | 3,88,520 | 61,56,067 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 65,53,602 | 3,88,520 | 69,42,122 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 65,53,602 | 3,88,520 | 69,42,122 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SECONDARY SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 10,16,297 | 0 | 10,16,297 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,16,297 | 0 | 10,16,297 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,16,297 | 0 | 10,16,297 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,86,700 | 0 | 1,86,700 |
| | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 3,98,269 | 13,45,381 | 17,43,650 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,84,969 | 13,45,381 | 28,30,350 |
| | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 1,03,015 | 0 | 1,03,015 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 103-PRIMARY HEALTH CENTRES | 2,29,720 | 0 | 2,29,720 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 2,46,512 | 0 | 2,46,512 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 5,79,247 | 0 | 5,79,247 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU | 2235 | 200-OTHER PROGRAMMES | 2,03,675 | 35,528 | 2,39,203 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,82,922 | 35,528 | 8,18,450 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 22,67,891 | 13,80,909 | 36,48,800 |
| | | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 101-SUPERANNUAT | 1,15,72,497 | 5,48,787 | 1,21,21,284 |

| | | | | |
|---|---|---|---|---|
| SECONDARY SCHOOL | ION AND<br>RETIREMENT<br>ALLOWANCES | | | |
| | 104-GRATUITIES | 2,09,71,316 | 18,00,000 | 2,27,71,316 |
| | 105-FAMILY PENSIONS | 8,62,600 | 0 | 8,62,600 |
| | 115-LEAVE ENCASHMENT BENEFITS | 12,67,46,303 | 2,38,57,179 | 15,06,03,482 |
| | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 7,24,990 | 0 | 7,24,990 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 16,08,77,706 | 2,62,05,966 | 18,70,83,672 |
| 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,45,613 | 0 | 1,45,613 |
| | 109-GOVERNMENT SECONDARY SCHOOLS | 18,93,07,913 | 1,87,59,624 | 20,80,67,537 |
| ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 18,94,53,526 | 1,87,59,624 | 20,82,13,150 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL | 2230 | 001-DIRECTION AND ADMINISTRATION | 89,846 | 0 | 89,846 |
| | | | ********** | | 89,846 | 0 | 89,846 |
| | | | TOTAL(MH) | | 89,846 | 0 | 89,846 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 40,39,118 | 16,49,128 | 56,88,246 |
| | | | ********** | | 40,39,118 | 16,59,128 | 56,98,246 |
| | | | TOTAL(MH) | | 40,39,118 | 16,59,128 | 56,98,246 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,44,60,196 | 4,66,24,718 | 40,10,84,914 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 83,588 | 0 | 83,588 |
| | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 6,85,179 | 0 | 6,85,179 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,68,767 | 0 | 16,68,767 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,32,52,192 | 31,47,581 | 3,63,99,773 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,32,52,192 | 31,47,581 | 3,63,99,773 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,49,20,959 | 31,47,581 | 3,80,68,540 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,14,340 | 2,90,783 | 7,05,123 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,14,340 | 2,90,783 | 7,05,123 |
| | | | 2235 | 200-OTHER PROGRAMMES | 57,642 | 0 | 57,642 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 57,642 | 0 | 57,642 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,71,982 | 2,90,783 | 7,62,765 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 32,20,638 | 22,76,685 | 54,97,323 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,20,638 | 22,76,685 | 54,97,323 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,20,638 | 22,76,685 | 54,97,323 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 9,84,171 | 0 | 9,84,171 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,21,95,425 | 22,36,795 | 1,44,32,220 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,31,79,596 | 22,36,795 | 1,54,16,391 |
| | 2235 | 200-OTHER PROGRAMMES | 3,23,677 | 3,41,920 | 6,65,597 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 3,23,677 | 3,41,920 | 6,65,597 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,35,03,273 | 25,78,715 | 1,60,81,988 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,78,671 | 41,135 | 5,19,806 |
| | | | | 104-GRATUITIES | 17,33,804 | 0 | 17,33,804 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 26,16,065 | 43,48,312 | 69,64,377 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,52,217 | 47,31,367 | 98,83,584 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,83,31,813 | 69,68,162 | 2,52,99,975 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 17,44,686 | 3,07,382 | 20,52,068 |
| | | 104-GRATUITIES | 57,03,669 | 0 | 57,03,669 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,58,18,300 | 24,26,445 | 1,82,44,745 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,32,66,655 | 27,33,827 | 2,60,00,482 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 46,290 | 0 | 46,290 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,290 | 0 | 46,290 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, | 2235 | 104-DEPOSIT LINKED | 0 | 10,000 | 10,000 |

| | | | | | |
|---|---|---|---|---|---|
| RS | REFORMS-CUM-CHIEF | | INSURANCE | | |
| SECRETERIAT | SECRETARY, PUNJAB, | | SCHEME-GOVERNME | | |
| | CHANDIGARH | | NT PROVIDENT | | |
| | | | FUND | | |
| | | 200-OTHER | 49,75,089 | 10,64,034 | 60,39,123 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,75,089 | 10,74,034 | 60,49,123 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,82,88,034 | 38,07,861 | 3,20,95,895 |
| PRINCIPAL,GOVERNMENT SENIOR | 2071 | 101-SUPERANNUAT | 3,09,078 | 68,684 | 3,77,762 |
| SECONDARY SCHOOL, | | ION AND | | | |
| | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 115-LEAVE | 14,80,084 | 6,543 | 14,86,627 |
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,89,162 | 75,227 | 18,64,389 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,89,162 | 75,227 | 18,64,389 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,41,646 | 14,780 | 1,56,426 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 37,71,368 | 7,87,089 | 45,58,457 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,13,014 | 8,01,869 | 47,14,883 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,13,014 | 8,01,869 | 47,14,883 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,98,415 | 0 | 2,98,415 |

| | | | | | |
|---|---|---|---|---|---|
| | | 115-LEAVE ENCASHMENT BENEFITS | 14,08,786 | 0 | 14,08,786 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,07,201 | 0 | 17,07,201 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 2,14,677 | 2,14,677 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,14,677 | 2,14,677 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,07,201 | 2,14,677 | 19,21,878 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 7,95,234 | 6,15,486 | 14,10,720 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,95,234 | 6,15,486 | 14,10,720 |
| | 2235 | 200-OTHER PROGRAMMES | 2,13,122 | 1,19,000 | 3,32,122 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,13,122 | 1,19,000 | 3,32,122 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,08,356 | 7,34,486 | 17,42,842 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BANAIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 72,933 | 0 | 72,933 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 72,933 | 0 | 72,933 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 72,933 | 0 | 72,933 |
| | | PRINCIPAL,GOVERNMENT SENIOR | 2071 | 101-SUPERANNUAT | 75,900 | 0 | 75,900 |

| | | | | | |
|---|---|---|---|---|---|
| SECONDARY SCHOOL, BOYS | | ION AND | | | |
| | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 104-GRATUITIES | 2,50,000 | 0 | 2,50,000 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 15,890 | 0 | 15,890 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,14,723 | 0 | 4,14,723 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,14,723 | 0 | 4,14,723 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 4,56,215 | 0 | 4,56,215 |
| | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 8,42,085 | 10,08,819 | 18,50,904 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,98,300 | 10,08,819 | 32,07,119 |
| | 2235 | 200-OTHER | 3,33,705 | 12,000 | 3,45,705 |

PROGRAMMES

| | | | |
|---|---|---|---|
| ********** | | | |
| TOTAL(MH) | 3,33,705 | 12,000 | 3,45,705 |
| ********** | | | |
| TOTAL(DDO) | 25,32,005 | 10,20,819 | 35,52,824 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DANGER KHERA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 23,23,264 | 8,02,853 | 31,26,117 |
| ********** | | | | | | | |
| TOTAL(MH) | | | | | 23,23,264 | 8,02,853 | 31,26,117 |
| | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,62,553 | 0 | 1,62,553 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,62,553 | 0 | 1,62,553 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,85,817 | 8,02,853 | 32,88,670 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 5,39,589 | 0 | 5,39,589 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,39,589 | 0 | 5,39,589 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,39,589 | 0 | 5,39,589 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 12,55,567 | 3,02,212 | 15,57,779 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,55,567 | 3,02,212 | 15,57,779 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,55,567 | 3,02,212 | 15,57,779 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 0 | 3,57,270 | 3,57,270 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 3,57,270 | 3,57,270 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 0 | 3,57,270 | 3,57,270 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 33,03,376 | 0 | 33,03,376 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 33,03,376 | 3,57,270 | 36,60,646 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 33,03,376 | 3,57,270 | 36,60,646 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 13,01,585 | 3,94,633 | 16,96,218 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,01,585 | 3,94,633 | 16,96,218 |
| | 2235 | 200-OTHER PROGRAMMES | 75,487 | 4,81,811 | 5,57,298 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 75,487 | 4,81,811 | 5,57,298 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,77,072 | 8,76,444 | 22,53,516 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,30,406 | 0 | 4,30,406 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,30,406 | 0 | 4,30,406 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 4,30,406 | 0 | 4,30,406 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 11,85,230 | 0 | 11,85,230 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 11,85,230 | 0 | 11,85,230 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 11,85,230 | 0 | 11,85,230 |
| | | PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 10,23,886 | 3,88,861 | 14,12,747 |
| | | | | 115-LEAVE | 1,74,85,013 | 40,44,351 | 2,15,29,364 |

| | | | | | |
|---|---|---|---|---|---|
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,85,08,899 | 44,33,212 | 2,29,42,111 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,85,08,899 | 44,33,212 | 2,29,42,111 |
| PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 16,02,085 | 0 | 16,02,085 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,02,085 | 0 | 16,02,085 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 16,02,085 | 0 | 16,02,085 |
| PRINCIPAL,GOVT. GIRLS SENIOR SECONDARY SCHOOL | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 4,79,270 | 0 | 4,79,270 |
| | | 115-LEAVE ENCASHMENT | 5,23,166 | 4,17,054 | 9,40,220 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,02,436 | 4,17,054 | 14,19,490 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,02,436 | 4,17,054 | 14,19,490 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 27,17,261 | 3,84,170 | 31,01,431 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,17,261 | 3,84,170 | 31,01,431 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 27,17,261 | 3,84,170 | 31,01,431 |
| | | PRINCIPAL,INDUSTRIAL TRAINING CENTRE | 2071 | 101-SUPERANNUATION AND | 5,54,194 | 43,037 | 5,97,231 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | RETIREMENT | | | | |
| | | | ALLOWANCES | | | | |
| | | | 115-LEAVE | | 29,63,980 | 4,36,950 | 34,00,930 |
| | | | ENCASHMENT | | | | |
| | | | BENEFITS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 35,18,174 | 4,79,987 | 39,98,161 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 35,18,174 | 4,79,987 | 39,98,161 |
| PRINCIPAL,INDUSTRIAL TRAINING CENTRE (WOMEN) | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | | | 4,69,942 | 42,722 | 5,12,664 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,69,942 | 42,722 | 5,12,664 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,69,942 | 42,722 | 5,12,664 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,24,142 | 46,306 | 3,70,448 |
| | | | | 104-GRATUITIES | 10,62,612 | 0 | 10,62,612 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 8,82,840 | 0 | 8,82,840 |
| | | | ********** TOTAL(MH) | | 22,69,594 | 46,306 | 23,15,900 |
| ********** TOTAL(DDO) | | | | | 22,69,594 | 46,306 | 23,15,900 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 30,83,859 | 10,05,056 | 40,88,915 |
| | | | | 104-GRATUITIES | 43,71,032 | 0 | 43,71,032 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 69,71,610 | 21,72,450 | 91,44,060 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,44,26,501 | 31,77,506 | 1,76,04,007 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,44,26,501 | 31,77,506 | 1,76,04,007 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 91,544 | 0 | 91,544 |
| | | 115-LEAVE ENCASHMENT BENEFITS | | | 13,11,950 | 9,05,420 | 22,17,370 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 14,03,494 | 9,05,420 | 23,08,914 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| FINANCIAL | PRINCIPAL SECRETARY, | TOTAL(DDO) | | | 14,03,494 | 9,05,420 | 23,08,914 |

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,50,580 | 0 | 1,50,580 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 12,29,844 | 0 | 12,29,844 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,83,918 | 9,05,420 | 36,89,338 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,83,918 | 9,05,420 | 36,89,338 |
| PRINCIPAL,JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,89,835 | 0 | 4,89,835 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,89,835 | 0 | 4,89,835 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 4,89,835 | 0 | 4,89,835 | |
| PRINCIPAL,JLN GOVERNMENT COLLEGE (GIRLS) | 2071 | | 115-LEAVE ENCASHMENT BENEFITS | | 24,64,802 | 0 | 24,64,802 | |
| | ********** | | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | | 24,64,802 | 0 | 24,64,802 | |
| ********** | | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 24,64,802 | 0 | 24,64,802 | |
| | PRINCIPAL,M.R. GOVERNMENT COLLEGE | 2071 | | 115-LEAVE ENCASHMENT | 3,94,119 | 0 | 3,94,119 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,94,119 | 0 | 3,94,119 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,94,119 | 0 | 3,94,119 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,30,944 | 0 | 3,30,944 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 26,65,785 | 0 | 26,65,785 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,96,729 | 0 | 29,96,729 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,91,147 | 0 | 2,91,147 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,91,147 | 0 | 2,91,147 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 32,87,876 | 0 | 32,87,876 |
| PRINCIPAL,PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 11,76,908 | 4,92,636 | 16,69,544 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 11,76,908 | 4,92,636 | 16,69,544 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,76,908 | 4,92,636 | 16,69,544 |
| | | PRINCIPAL,S.G.H.G | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 8,67,711 | 0 | 8,67,711 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 8,67,711 | 0 | 8,67,711 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,67,711 | 0 | 8,67,711 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,SBMD GOVERNMENT SENIOR SECONDARY SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 3,28,822 | 0 | 3,28,822 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,96,533 | 0 | 11,96,533 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,96,533 | 0 | 11,96,533 |
| PRINCIPAL,SOS GOVERNMENT COLLEGE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 8,62,405 | 8,14,720 | 16,77,125 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,62,405 | 8,14,720 | 16,77,125 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,62,405 | 8,14,720 | 17,77,125 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 15,98,862 | 0 | 15,98,862 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,98,862 | 0 | 15,98,862 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 15,98,862 | 0 | 15,98,862 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PRINICIPAL,MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 13,70,755 | 3,49,618 | 17,20,373 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,69,617 | 3,49,618 | 33,19,235 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 29,69,617 | 3,49,618 | 33,19,235 |
| PRINICIPAL,SDSM GOVERNMENT SENIOR SECONDARY SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 79,799 | 0 | 79,799 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,799 | 0 | 79,799 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 79,799 | 0 | 79,799 |
| PRINICPAL MEDICAL OFFICER,CANAL HOSPITAL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 16,74,500 | 5,35,790 | 22,10,290 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,74,500 | 5,35,790 | 22,10,290 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 16,74,500 | 5,35,790 | 22,10,290 |
| PRINICPAL,GURU GOBIND SINGH COLLEGE, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 42,80,640 | 4,58,060 | 47,38,700 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 42,80,640 | 4,58,060 | 47,38,700 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 42,80,640 | 4,58,060 | 47,38,700 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONER RS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | PROGRAMME OFFICER,PROGRAMME OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 13,68,480 | 1,96,713 | 15,65,193 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 56,49,120 | 6,54,773 | 63,03,893 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 56,49,120 | 6,54,773 | 63,03,893 |
| | | PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT | 10,05,189 | 0 | 10,05,189 |

| | | | | | |
|---|---|---|---|---|---|
| | | ALLOWANCES | | | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,06,18,693 | 0 | 1,06,18,693 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,16,23,882 | 0 | 1,16,23,882 |
| 2235 | | 200-OTHER PROGRAMMES | 9,95,945 | 6,24,734 | 16,20,679 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 9,95,945 | 6,24,734 | 16,20,679 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,26,19,827 | 6,24,734 | 1,32,44,561 |
| PUBLIC ANALYST,PUBLIC ANALYST, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,76,910 | 45,696 | 8,22,606 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 34,55,520 | 0 | 34,55,520 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,32,430 | 45,696 | 42,78,126 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 42,32,430 | 45,696 | 42,78,126 |
| REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 31,82,470 | 1,61,946 | 33,44,416 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,49,45,911 | 31,05,320 | 1,80,51,231 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,23,60,811 | 33,12,962 | 2,56,73,773 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,23,60,811 | 33,12,962 | 2,56,73,773 |
| REGISTRAR,CO-OPERATIVE SOCIETIES | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 6,34,164 | 22,508 | 6,56,672 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 5,73,150 | 0 | 5,73,150 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,07,314 | 22,508 | 12,29,822 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,07,314 | 22,508 | 12,29,822 |
| RESEARCH OFFICER,E.S.O PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 10,65,161 | 0 | 10,65,161 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 64,21,308 | 3,89,971 | 68,11,279 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | RESEARCH OFFICER,E.S.O PUNJAB | TOTAL(MH) | | 74,86,469 | 3,89,971 | 78,76,440 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 74,86,469 | 3,89,971 | 78,76,440 |
| | | S.O.(A),PLANNING BOARD, PUNJBA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 44,52,760 | 9,54,370 | 54,07,130 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,19,39,229 | 13,44,341 | 1,32,83,570 |
| | | | 3451 | 101-NITI AAYOG | 10,44,36,022 | 76,20,794 | 11,20,56,816 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,42,000 | 0 | 2,42,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 10,46,78,022 | 76,20,794 | 11,22,98,816 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 11,66,17,251 | 89,65,135 | 12,55,82,386 | |
| SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,92,513 | 2,08,349 | 5,00,862 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 34,13,278 | 53,05,380 | 87,18,658 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 37,05,791 | 55,13,729 | 92,19,520 | |
| | 2235 | 200-OTHER PROGRAMMES | 9,93,547 | 4,64,355 | 14,57,902 |
| ********** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 9,93,547 | 4,64,355 | 14,57,902 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 46,99,338 | 59,78,084 | 1,06,77,422 |
| | | SEED TESTING OFFICER,SEED TESTING OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 21,29,700 | 38,79,490 | 60,09,190 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 31,23,247 | 43,43,845 | 74,67,092 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 68,29,038 | 98,57,574 | 1,66,86,612 |
| | | SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER | 2047 | 103-PROMOTION OF SMALL SAVINGS | 49,440 | 270 | 49,710 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 49,440 | 270 | 49,710 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 49,440 | 270 | 49,710 |
| SENIOR MEDICAL OFFICER,C.HEALTH CENTRE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | | 4,69,760 | 0 | 4,69,760 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 4,69,760 | 0 | 4,69,760 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,69,760 | 0 | 4,69,760 |
| | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | 12,97,206 | 0 | 12,97,206 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL | 2071 | 115-LEAVE ENCASHMENT | 2,31,75,230 | 1,10,26,536 | 3,42,01,766 |

| | | | | | |
|---|---|---|---|---|---|
| RS SECRETERIAT | REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | | BENEFITS | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,44,72,436 | 1,10,26,536 | 3,54,98,972 |
| | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,45,72,436 | 1,10,26,536 | 3,55,98,972 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 62,93,990 | 0 | 62,93,990 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 62,93,990 | 0 | 62,93,990 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 62,93,990 | 0 | 62,93,990 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 45,50,640 | 5,94,150 | 51,44,790 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,50,640 | 5,94,150 | 51,44,790 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 45,50,640 | 5,94,150 | 51,44,790 |
| SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 1,42,52,367 | 42,84,629 | 1,85,36,996 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,42,52,367 | 42,84,629 | 1,85,36,996 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, | TOTAL(DDO) | | | 1,42,52,367 | 42,84,629 | 1,85,36,996 |

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,ESI DISPENSARY NO-1 | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 7,11,718 | 0 | 7,11,718 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,49,64,085 | 42,84,629 | 1,92,48,714 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,49,64,085 | 42,84,629 | 1,92,48,714 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,MOGA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 50,13,610 | 0 | 50,13,610 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,13,610 | 0 | 50,13,610 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,13,610 | 0 | 50,13,610 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL | 2071 | 101-SUPERANNUAT ION AND RETIREMENT | 1,82,257 | 14,147 | 1,96,404 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 61,74,368 | 0 | 61,74,368 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,56,625 | 14,147 | 63,70,772 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 63,56,625 | 14,147 | 63,70,772 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 0 | 5,06,430 | 5,06,430 |
| | | | | 104-GRATUITIES | 0 | 14,41,577 | 14,41,577 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 69,59,394 | 19,58,240 | 89,17,634 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,59,394 | 39,06,247 | 1,08,65,641 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 69,59,394 | 39,06,247 | 1,08,65,641 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 89,41,259 | 24,17,992 | 1,13,59,251 |
| | | 104-GRATUITIES | 1,10,05,286 | 28,00,000 | 1,38,05,286 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 15,96,06,610 | 4,52,98,534 | 20,49,05,144 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,95,53,155 | 5,05,16,526 | 23,00,69,681 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 1,00,000 | 2,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 1,00,000 | 2,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,96,53,155 | 5,06,16,526 | 23,02,69,681 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 60,31,250 | 10,44,140 | 70,75,390 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 60,31,250 | 10,44,140 | 70,75,390 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 60,31,250 | 10,44,140 | 70,75,390 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,43,346 | 1,00,242 | 5,43,588 |
| | | | | 115-LEAVE | 1,03,54,440 | 77,11,860 | 1,80,66,300 |

| | | | | | |
|---|---|---|---|---|---|
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,68,29,036 | 88,56,242 | 2,56,85,278 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,68,29,036 | 88,56,242 | 2,56,85,278 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,PANCHHAT | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 17,00,400 | 0 | 17,00,400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,00,400 | 0 | 17,00,400 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,118 | 0 | 5,118 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,118 | 0 | 5,118 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,05,518 | 0 | 17,05,518 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 7,66,110 | 76,611 | 8,42,721 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 35,19,840 | 21,40,020 | 56,59,860 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 42,85,950 | 22,16,631 | 65,02,581 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,85,950 | 22,16,631 | 65,02,581 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 35,11,920 | 33,62,190 | 68,74,110 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 35,11,920 | 33,62,190 | 68,74,110 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,11,920 | 33,62,190 | 68,74,110 |
| SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 16,37,243 | 17,84,840 | 34,22,083 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,37,243 | 17,84,840 | 34,22,083 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 16,37,243 | 17,84,840 | 34,22,083 |
| SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 0 | 1,63,926 | 1,63,926 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 33,99,461 | 26,77,750 | 60,77,211 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,99,461 | 28,41,676 | 62,41,137 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 33,99,461 | 28,41,676 | 62,41,137 |
| | | TOTAL(DDO) | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SENIOR SUPERINTENDENT OF POLICE,FARIDKOT | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 56,52,078 | 7,66,104 | 64,18,182 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,47,41,744 | 8,50,009 | 1,55,91,753 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,03,93,822 | 16,16,113 | 2,20,09,935 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,03,93,822 | 16,16,113 | 2,20,09,935 |
| | | SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT | 1,12,19,372 | 11,30,241 | 1,23,49,613 |

| | | | | | |
|---|---|---|---|---|---|
| | | ALLOWANCES | | | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 2,44,38,940 | 52,58,349 | 2,96,97,289 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,56,58,312 | 63,88,590 | 4,20,46,902 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,56,58,312 | 63,88,590 | 4,20,46,902 |
| SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 70,82,241 | 5,97,290 | 76,79,531 |
| | | 102-COMMUTED VALUE OF PENSIONS | 30,161 | 0 | 30,161 |
| | | 104-GRATUITIES | 25,394 | 0 | 25,394 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 2,88,72,381 | 99,70,862 | 3,88,43,243 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 3,60,10,177 | 1,05,68,152 | 4,65,78,329 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,60,10,177 | 1,05,68,152 | 4,65,78,329 |
| | | SENIOR SUPERINTENDENT OF POLICE,PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 55,36,838 | 3,77,474 | 59,14,312 |
| | | | | 104-GRATUITIES | 0 | 9,00,000 | 9,00,000 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 2,50,63,557 | 61,92,024 | 3,12,55,581 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,66,10,572 | 1,80,37,650 | 8,46,48,222 |
| ********** | | | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | 6,66,10,572 | 1,80,37,650 | 8,46,48,222 | |
| SENIOR SUPERINTENDENT OF POLICE,SANGRUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 20,45,931 | 4,73,155 | 25,19,086 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 4,91,97,111 | 88,65,039 | 5,80,62,150 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 5,12,43,042 | 93,38,194 | 6,05,81,236 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,12,43,042 | 93,38,194 | 6,05,81,236 |
| SENIOR SUPRINTENDENT OF POLICE,BARNALA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,62,272 | 1,40,478 | 10,02,750 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SENIOR SUPRINTENDENT OF POLICE,BARNALA | 2071 | 104-GRATUITIES | 30,372 | 0 | 30,372 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,45,37,928 | 43,47,345 | 1,88,85,273 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,54,30,572 | 44,87,823 | 1,99,18,395 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,54,30,572 | 44,87,823 | 1,99,18,395 |
| | | SENIOR SUPRINTENDENT OF POLICE,HOSHIARPUR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 7,67,830 | 0 | 7,67,830 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,67,830 | 0 | 7,67,830 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,67,830 | 0 | 7,67,830 |
| | | SENIOR SUPRINTENDENT OF POLICE,HOSHIARPUR | 2071 | 101-SUPERANNUAT | 1,61,020 | 0 | 1,61,020 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| POLICE,LUDHIANA | | | | ION AND | | | |
| | | | | RETIREMENT | | | |
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 62,77,975 | 0 | 62,77,975 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 64,38,995 | 0 | 64,38,995 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 64,38,995 | 0 | 64,38,995 |
| | SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | | 3,72,80,962 | 46,84,116 | 4,19,65,078 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF | SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE | 2071 | 104-GRATUITIES | 18,386 | 0 | 18,386 |

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

| | | | | |
|---|---|---|---|---|
| | 105-FAMILY PENSIONS | 6,57,527 | 0 | 6,57,527 |
| | 115-LEAVE ENCASHMENT BENEFITS | 26,95,38,503 | 5,10,09,465 | 32,05,47,968 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 30,74,95,378 | 5,56,93,581 | 36,31,88,959 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 2,00,000 | 1,00,000 | 3,00,000 |
| | 200-OTHER PROGRAMMES | 2,20,44,772 | 59,71,536 | 2,80,16,308 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,22,44,772 | 60,71,536 | 2,83,16,308 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 32,97,40,150 | 6,17,65,117 | 39,15,05,267 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 6,20,790 | 0 | 6,20,790 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 6,20,790 | 0 | 6,20,790 | | |
| ******************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 6,20,790 | 0 | 6,20,790 | | |
| SENIOR SUPRINTENDENT POLICE,MOGA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 47,94,975 | 8,11,709 | 56,06,684 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SENIOR SUPRINTENDENT POLICE,MOGA | 2071 | 104-GRATUITIES | 0 | 8,00,000 | 8,00,000 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,96,18,337 | 55,51,709 | 2,51,70,046 |

| | | | | | |
|---|---|---|---|---|---|
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,44,13,312 | 71,63,418 | 3,15,76,730 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,44,13,312 | 71,63,418 | 3,15,76,730 |
| SENIOR TOWN PLANNER,TOWN PLANNER, PUNJAB | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 70,005 | 12,62,780 | 13,32,785 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,005 | 12,62,780 | 13,32,785 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,005 | 12,62,780 | 13,32,785 |
| SR. DISTRICT SAVING OFFICER,FARIDKOT | 2047 | 103-PROMOTION OF SMALL SAVINGS | 2,54,825 | 17,918 | 2,72,743 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,54,825 | 17,918 | 2,72,743 |
| | 2235 | 107-SWATANTRATA | 0 | 15,000 | 15,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SAINIK SAMMAN | | | |
| | | | | PENSION SCHEME | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 15,000 | 15,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,54,825 | 32,918 | 2,87,743 |
| | | SR. DISTRICT SAVINGS | 2047 | 103-PROMOTION | 99,32,312 | 1,39,063 | 1,00,71,375 |
| | | OFFICER,SMALL SAVINGS, FEROZEPUR | | OF SMALL | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SAVINGS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 99,32,312 | 1,39,063 | 1,00,71,375 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 99,32,312 | 1,39,063 | 1,00,71,375 |
| FINANCIAL | PRINCIPAL SECRETARY, | SR. DISTRICT SAVINGS | 2047 | 103-PROMOTION | 10,92,090 | 34,910 | 11,27,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| COMMISSIONERS SECRETERIAT | GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | OFFICER,SMALL SAVINGS, GURDASPUR | | OF SMALL SAVINGS | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 10,92,090 | 34,910 | 11,27,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 10,92,090 | 34,910 | 11,27,000 |
| | | SR.DISTRICT SAVINGS OFFICER,ROPAR | 2047 | 103-PROMOTION OF SMALL SAVINGS | 32,39,839 | 47,730 | 32,87,569 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 32,39,839 | 47,730 | 32,87,569 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 32,39,839 | 47,730 | 32,87,569 |
| | | SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA | 2047 | 103-PROMOTION OF SMALL SAVINGS | 1,76,04,238 | 2,75,22,923 | 4,51,27,161 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,76,04,238 | 2,75,22,923 | 4,51,27,161 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,76,04,238 | 2,75,22,923 | 4,51,27,161 | |
| | | SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR | 2047 | 103-PROMOTION OF SMALL SAVINGS | 1,68,471 | 17,24,449 | 18,92,920 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(MH) | | | 1,68,471 | 17,24,449 | 18,92,920 | |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,68,471 | 17,24,449 | 18,92,920 | |
| | | SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR | 2235 | 200-OTHER PROGRAMMES | 24,08,000 | 2,09,093 | 26,17,093 | |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,76,471 | 19,33,542 | 45,10,013 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 25,76,471 | 19,33,542 | 45,10,013 |
| SUB DIVISIONAL MAGISTRATE,BARNALA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,69,158 | 0 | 1,69,158 |
| | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 0 | 15,378 | 15,378 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,69,158 | 15,378 | 1,84,536 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,69,158 | 15,378 | 1,84,536 |
| SUB DIVISIONAL MEGISTRATE,RAMPURA PHUL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,84,074 | 0 | 1,84,074 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 104-GRATUITIES | 8,38,520 | 0 | 8,38,520 | |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 5,94,216 | 0 | 5,94,216 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,16,810 | 0 | 16,16,810 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 16,16,810 | 0 | 16,16,810 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 11,75,210 | 7,28,600 | 19,03,810 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,75,210 | 7,28,600 | 19,03,810 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 1,43,48,668 | 23,69,000 | 1,67,17,668 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,43,48,668 | 23,69,000 | 1,67,17,668 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,55,23,878 | 30,97,600 | 1,86,21,478 |
| SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 6,84,295 | 98,265 | 7,82,560 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 27,33,470 | 0 | 27,33,470 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,17,765 | 98,265 | 35,16,030 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 34,17,765 | 98,265 | 35,16,030 |
| SUPERINTENDENT OF POLICE,SUPERINTENDENT OF POLICE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 5,05,178 | 0 | 5,05,178 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,05,178 | 0 | 5,05,178 |
| FINANCIAL COMMISSIONER | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,05,178 | 0 | 5,05,178 |
| | | SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,46,00,409 | 15,36,029 | 2,61,36,438 |
| | | | | 104-GRATUITIES | 41,00,000 | 0 | 41,00,000 |
| | | | | 105-FAMILY PENSIONS | 13,44,261 | 72,990 | 14,17,251 |
| | | | | 115-LEAVE ENCASHMENT | 10,20,09,864 | 1,04,37,409 | 11,24,47,273 |

| | | | | | |
|---|---|---|---|---|---|
| | | BENEFITS | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 13,25,59,712 | 1,20,46,428 | 14,46,06,140 | |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 13,25,59,712 | 1,20,46,428 | 14,46,06,140 | |
| SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. | 2070 | 001-DIRECTION AND ADMINISTRATION | 13,31,266 | 0 | 13,31,266 |
| | | 003-TRAINING | 6,30,50,000 | 2,27,78,240 | 8,58,28,240 |
| | | 106-CIVIL DEFENCE | 45,32,705 | 3,91,240 | 49,23,945 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 6,89,13,971 | 2,31,69,480 | 9,20,83,451 | |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 6,89,13,971 | 2,31,69,480 | 9,20,83,451 | |
| SUPERINTENDENT,ACCOUNTS CIVIL SECTT | 2235 PUNJAB | 104-DEPOSIT LINKED INSURANCE | 10,000 | 0 | 10,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME-GOVERNMENT PROVIDENT FUND | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SUPERINTENDENT,ACCOUNTS PUNJAB CIVIL SECTT | 2235 | 200-OTHER PROGRAMMES | 11,61,593 | 10,66,433 | 22,28,026 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,71,593 | 10,66,433 | 22,38,026 |
| | | | 3451 | 090-SECRETARIAT | 8,27,09,634 | 90,57,205 | 9,17,66,839 |
| | | | | 792-IRRECOVERABLE LOANS WRITTEN OFF | 1,15,496 | 0 | 1,15,496 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,28,25,130 | 90,57,205 | 9,18,82,335 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,39,96,723 | 1,01,23,638 | 9,41,20,361 |

| | | | | | | |
|---|---|---|---|---|---|---|
| SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 80,000 | 0 | 80,000 |
| | | 200-OTHER PROGRAMMES | 2,85,51,408 | 38,30,700 | 3,23,82,108 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,86,31,408 | 38,30,700 | 3,24,62,108 |
| | 2251 | 090-SECRETARIAT | 34,37,52,880 | 2,94,60,096 | 37,32,12,976 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 34,37,52,880 | 2,94,60,096 | 37,32,12,976 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,23,84,288 | 3,32,90,796 | 40,56,75,084 |
| SUPERINTENDENT,CENTRAL JAIL | 2071 | 101-SUPERANNUATION AND | 51,43,242 | 2,69,884 | 54,13,126 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SUPERINTENDENT,CENTRAL JAIL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 1,69,05,738 | 24,48,830 | 1,93,54,568 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,20,48,980 | 27,18,714 | 2,47,67,694 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,20,48,980 | 27,18,714 | 2,47,67,694 |
| | | SUPERINTENDENT,GRADE -1, LOKPAL PUNJAB, CHANDIGARH | 2070 | 001-DIRECTION AND ADMINISTRATION | 58,109 | 0 | 58,109 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,109 | 0 | 58,109 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 58,109 | 0 | 58,109 |
| | | SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE | 2071 | 115-LEAVE ENCASHMENT | 8,47,090 | 0 | 8,47,090 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,47,090 | 0 | 8,47,090 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,47,090 | 0 | 8,47,090 |
| SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH | | 2047 | 103-PROMOTION OF SMALL SAVINGS | | 51,14,719 | 4,06,680 | 55,21,399 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,14,719 | 4,06,680 | 55,21,399 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 51,14,719 | 4,06,680 | 55,21,399 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONE | PRINCIPAL SECRETARY, GOVERNANCE | SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE | 2071 | 115-LEAVE ENCASHMENT | 52,380 | 0 | 52,380 |

| | | | | | | |
|---|---|---|---|---|---|---|
| RS | REFORMS-CUM-CHIEF | PUNJAB | | BENEFITS | | |
| SECRETERIAT | SECRETARY, PUNJAB, CHANDIGARH | | | | | |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 51,67,099 | 4,06,680 | 55,73,779 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 51,67,099 | 4,06,680 | 55,73,779 |
| | | SUPERVISOR,GOVERNMENT TYPEWRITER WORKS | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 36,68,906 | 0 | 36,68,906 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,92,022 | 0 | 3,92,022 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,60,928 | 0 | 40,60,928 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 40,60,928 | 0 | 40,60,928 |
| | | SUPRIDENT,CHILDREN HOME | 2235 | 102-CHILD WELFARE | 29,41,313 | 5,03,429 | 34,44,742 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,41,313 | 5,03,429 | 34,44,742 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 29,41,313 | 5,03,429 | 34,44,742 |
| SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | | 98,340 | 0 | 98,340 |
| | | 104-GRATUITIES | | | 6,69,125 | 0 | 6,69,125 |
| | | 115-LEAVE ENCASHMENT BENEFITS | | | 3,99,500 | 240 | 3,99,740 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 11,66,965 | 240 | 11,67,205 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, | ****************************** | | | ---------- | ---------- | ---------- |

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 11,66,965 | 240 | 11,67,205 |
| SUPRINDENT,GOVERNMENT INSTITUTE FOR BLIND | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 12,58,736 | 0 | 12,58,736 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,25,701 | 240 | 24,25,941 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,25,701 | 240 | 24,25,941 |
| SUPRINDENT,INDUSTRIAL TRAINING INSTITUTE | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 12,36,410 | 1,87,188 | 14,23,598 |
| | | 104-GRATUITIES | 9,70,000 | 0 | 9,70,000 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 17,25,970 | 19,27,930 | 36,53,900 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,32,380 | 21,15,118 | 60,47,498 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 39,32,380 | 21,15,118 | 60,47,498 |
| SUPRINDENTING ENGINEER,CENTRAL MECHANICAL CIRCLE I.B. PUNJAB | 2071 | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | 1,14,709 | 0 | 1,14,709 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | | 50,37,100 | 7,42,660 | 57,79,760 |
| | | ********** | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 51,51,809 | 7,42,660 | 58,94,469 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 51,51,809 | 7,42,660 | 58,94,469 |

| | | | | | |
|---|---|---|---|---|---|
| SUPRINTENDENT ENGINEER,UBDC CIRCLE, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 11,64,280 | 89,778 | 12,54,058 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 4,84,280 | 10,00,730 | 14,85,010 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,00,369 | 18,33,168 | 86,33,537 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 68,00,369 | 18,33,168 | 86,33,537 |

| | | | | | |
|---|---|---|---|---|---|
| SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,84,669 | 0 | 3,84,669 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 35,16,182 | 22,171 | 35,38,353 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,00,851 | 22,171 | 39,23,022 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 39,00,851 | 22,171 | 39,23,022 |
| | | SUPRINTENDENT OF POLICE,C.I.D | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 24,36,415 | 1,37,200 | 25,73,615 |
| | | | | 104-GRATUITIES | 96,155 | 0 | 96,155 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SUPRINTENDENT OF POLICE,C.I.D | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 2,09,18,262 | 11,47,793 | 2,20,66,055 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,34,50,832 | 12,84,993 | 2,47,35,825 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,34,50,832 | 12,84,993 | 2,47,35,825 |
| | | SUPRINTENDENT OF POLICE,C.I.D. | 2071 | 101-SUPERANNUAT | 37,762 | 0 | 37,762 |

| | | | | | |
|---|---|---|---|---|---|
| PATIALA ZONE | | ION AND | | | |
| | | RETIREMENT | | | |
| | | ALLOWANCES | | | |
| | | 115-LEAVE | 6,54,175 | 0 | 6,54,175 |
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,91,937 | 0 | 6,91,937 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,91,937 | 0 | 6,91,937 |
| SUPRINTENDENT OF | 2071 | 115-LEAVE | 52,63,597 | 15,20,050 | 67,83,647 |
| POLICE,COMMANDANT 1ST I.R.B. | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,63,597 | 15,20,050 | 67,83,647 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,63,597 | 15,20,050 | 67,83,647 |
| SUPRINTENDENT,CENTRAL JAIL | 2071 | 101-SUPERANNUAT | 35,20,804 | 3,99,336 | 39,20,140 |
| | | ION AND | | | |
| | | RETIREMENT | | | |
| | | ALLOWANCES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 60,73,646 | 13,37,170 | 74,10,816 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT | SUPRINTENDING ENGINEER,CON SECRETARY, PUNJAB, CHANDIGARH | TOTAL(MH) | | 95,94,450 | 17,36,506 | 1,13,30,956 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 95,94,450 | 17,36,506 | 1,13,30,956 |
| SUPRINTENDENT,CENTRAL JAIL, | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 15,64,410 | 1,97,104 | 17,61,514 |
| | | | | 115-LEAVE | 52,92,040 | 12,26,760 | 65,18,800 |

| | | | | | |
|---|---|---|---|---|---|
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,64,50,900 | 31,60,370 | 1,96,11,270 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,64,50,900 | 31,60,370 | 1,96,11,270 |
| SUPRINTENDENT,COMMISSIONER | 2071 | 115-LEAVE | 16,81,271 | 0 | 16,81,271 |
| PATIALA DIVISION | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,81,271 | 0 | 16,81,271 |
| | 2202 | 109-GOVERNMENT | 65,17,607 | 6,06,403 | 71,24,010 |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,17,607 | 6,06,403 | 71,24,010 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 81,98,878 | 6,06,403 | 88,05,281 |
| SUPRINTENDENT,DISTRICT JAIL, | 2071 | 101-SUPERANNUAT | 8,19,834 | 50,647 | 8,70,481 |

NABHA ION AND

GOVERNMENT OF PUNJAB 

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT ALLOWANCES | | | |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SUPRINTENDENT,DISTRICT JAIL, NABHA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 57,66,380 | 26,06,584 | 83,72,964 |
| | ********** | | | TOTAL(MH) | 65,86,214 | 26,57,231 | 92,43,445 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 65,86,214 | 26,57,231 | 92,43,445 |
| SUPRINTENDENT,JAIL, PUNJAB | | | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 4,66,843 | 1,77,896 | 6,44,739 |
| | | | | 115-LEAVE | 46,76,697 | 26,15,080 | 72,91,777 |

| | | | | | |
|---|---|---|---|---|---|
| | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 51,43,540 | 27,92,976 | 79,36,516 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 51,43,540 | 27,92,976 | 79,36,516 |
| SUPRINTENDING ENGINEER,CENTRAL | 2071 | 115-LEAVE | 19,91,172 | 0 | 19,91,172 |
| WORKS CIRCLE, PWD B&R BRANCH | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,91,172 | 0 | 19,91,172 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,91,172 | 0 | 19,91,172 |
| SUPRINTENDING ENGINEER,CENTRAL | 2071 | 115-LEAVE | 15,51,550 | 0 | 15,51,550 |
| WORKS CIRCLE,PUNJAB | | ENCASHMENT | | | |
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,51,550 | 0 | 15,51,550 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 15,51,550 | 0 | 15,51,550 |
| | | SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,11,312 | 0 | 2,11,312 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 20,37,430 | 0 | 20,37,430 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 38,00,292 | 0 | 38,00,292 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 38,00,292 | 0 | 38,00,292 |

| | | | | | |
|---|---|---|---|---|---|
| SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 10,41,070 | 94,063 | 11,35,133 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 45,61,300 | 0 | 45,61,300 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,02,370 | 94,063 | 56,96,433 |
| | 2235 | 200-OTHER PROGRAMMES | 67,949 | 0 | 67,949 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,949 | 0 | 67,949 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 56,70,319 | 94,063 | 57,64,382 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | SUPRITENDING ENGINEER,ELECTRICAL CIRCLE (NORTH), PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,74,098 | 0 | 2,74,098 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 9,81,190 | 0 | 9,81,190 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,55,288 | 0 | 12,55,288 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,55,288 | 0 | 12,55,288 |
| TEHSILDAR (ELECTION),TEHSILDAR (ELECTION) | | | 2015 | 102-ELECTORAL OFFICERS | 1,09,75,310 | 67,37,617 | 1,77,12,927 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,09,75,310 | 67,37,617 | 1,77,12,927 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,09,75,310 | 67,37,617 | 1,77,12,927 |
| TEHSILDAR,MOGA | | | 2071 | 115-LEAVE ENCASHMENT | 25,50,921 | 6,29,130 | 31,80,051 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 25,50,921 | 6,29,130 | 31,80,051 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 25,50,921 | 6,29,130 | 31,80,051 |
| TEHSILDAR,SANGRUR | 2071 | 101-SUPERANNUAT | | | 11,39,759 | 1,14,796 | 12,54,555 |
| | | ION AND | | | | | |
| | | RETIREMENT | | | | | |
| | | ALLOWANCES | | | | | |
| | | 115-LEAVE | | | 14,26,060 | 0 | 14,26,060 |
| | | ENCASHMENT | | | | | |
| | | BENEFITS | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 25,65,819 | 1,14,796 | 26,80,615 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| FINANCIAL | PRINCIPAL SECRETARY, | TOTAL(DDO) | | | 25,65,819 | 1,14,796 | 26,80,615 |

| | | | | | | |
|---|---|---|---|---|---|---|
| COMMISSIONE RS SECRETERIAT | GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | | | | | |
| | TEHSILDAR,TEHSILDAR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,02,24,751 | 15,35,630 | 1,17,60,381 |
| | | | 102-COMMUTED VALUE OF PENSIONS | 35,582 | 0 | 35,582 |
| | | | 104-GRATUITIES | 18,33,018 | 2,25,000 | 20,58,018 |
| | | | 105-FAMILY PENSIONS | 26,210 | 0 | 26,210 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | 6,10,31,144 | 94,80,564 | 7,05,11,708 |
| ********** | | ---------- | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | 7,57,16,524 | 1,13,55,990 | 8,70,72,514 |
| 2235 | | | 104-DEPOSIT LINKED INSURANCE | 0 | 10,000 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME-GOVERNME | | | |
| | | | | NT PROVIDENT | | | |
| | | | | FUND | | | |
| | | | | 200-OTHER | 36,84,114 | 4,77,305 | 41,61,419 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 36,84,114 | 4,87,305 | 41,71,419 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,94,00,638 | 1,18,43,295 | 9,12,43,933 |
| TEHSILDAR,TEHSILDAR, (EAST) | 2071 | 101-SUPERANNUAT ION AND | | | 15,42,803 | 4,14,537 | 19,57,340 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT ALLOWANCES | | | |
| FINANCIAL COMMISSIONE RS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TEHSILDAR,TEHSILDAR, (EAST) | 2071 | 104-GRATUITIES | 10,00,000 | 0 | 10,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 115-LEAVE ENCASHMENT BENEFITS | 43,68,940 | 7,21,808 | 50,90,748 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,11,743 | 11,36,345 | 80,48,088 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 69,11,743 | 11,36,345 | 80,48,088 |
| TEHSILDAR,TEHSILDAR, FEROZEPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 16,35,725 | 44,292 | 16,80,017 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 27,63,840 | 5,36,180 | 33,00,020 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,99,565 | 5,80,472 | 49,80,037 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,99,565 | 5,80,472 | 49,80,037 |
| TEHSILDAR,TEHSILDAR, ZIRA | 2071 | 101-SUPERANNUAT | 6,65,861 | 36,623 | 7,02,484 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ION AND | | | |
| | | | | RETIREMENT | | | |
| | | | | ALLOWANCES | | | |
| | | | | 115-LEAVE | 8,28,080 | 3,33,830 | 11,61,910 |
| | | | | ENCASHMENT | | | |
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,93,941 | 3,70,453 | 18,64,394 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 14,93,941 | 3,70,453 | 18,64,394 |
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 11,57,500 | 0 | 11,57,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 26,51,441 | 3,70,453 | 30,21,894 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 26,51,441 | 3,70,453 | 30,21,894 |
| THE GENERAL MANAGER,PUNJAB ROADWAYS, | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 41,94,859 | 2,50,148 | 44,45,007 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 1,25,13,141 | 11,02,940 | 1,36,16,081 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,67,08,000 | 13,53,088 | 1,80,61,088 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,67,08,000 | 13,53,088 | 1,80,61,088 |
| TRAINING OFFICER,CHIEF AGRICULTURE OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 47,13,832 | 0 | 47,13,832 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 47,13,832 | 0 | 47,13,832 |
| ********** | | ---------- | ---------- | ---------- | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | | 47,13,832 | 0 | 47,13,832 |
| | | TREASURY OFFICER,SUB TREASURY | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,80,94,41,918 | 37,42,28,366 | 2,18,36,70,284 |
| | | | | 102-COMMUTED VALUE OF PENSIONS | 6,51,53,447 | 2,80,02,963 | 9,31,56,410 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FINANCIAL COMMISSIONERS SECRETERIAT | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH | TREASURY OFFICER,SUB TREASURY | 2071 | 104-GRATUITIES | 21,74,52,663 | 9,48,19,790 | 31,22,72,453 |
| | | | | 105-FAMILY PENSIONS | 48,21,14,462 | 9,85,89,966 | 58,07,04,428 |
| | | | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL | 4,03,58,888 | 76,51,890 | 4,80,10,778 |

| | | | | | |
|---|---|---|---|---|---|
| | | INSTITUTIONS | | | |
| | | 111-PENSIONS TO LEGISLATORS | 37,61,392 | 11,56,699 | 49,18,091 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 5,23,510 | 0 | 5,23,510 |
| | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 33,72,40,932 | 2,58,57,722 | 36,30,98,654 |
| ********** | | TOTAL(MH) | 2,95,60,47,212 | 63,03,07,396 | 3,58,63,54,608 |
| ********** | | | 2,95,60,47,212 | 63,03,07,396 | 3,58,63,54,608 |
| TOTAL(DDO) | | | | | |
| UNDER SECRETARY,PUNJAB VIDHAN SABHA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 99,114 | 0 | 99,114 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 68,56,898 | 15,31,106 | 83,88,004 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 69,56,012 | 15,31,106 | 84,87,118 |
| | | | TOTAL(MH) | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 69,56,012 | 15,31,106 | 84,87,118 |
| FINANCIAL COMMISSIONERS | PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT | TOTAL(DDO) | | | | | |
| | SECRETARY, PUNJAB, CHANDIGARH | | | | | | |
| | ********** | | | | 80,04,24,72,352 | 13,07,01,79,086 | 93,11,26,51,438 |
| | TOTAL(CCO) | | | | | | |
| ********** | | | | | 111,45,18,12,221 | 17,33,36,94,721 | 128,78,55,06,942 |
| TOTAL(DEPT) | | | | | | | |
| FISHERIES | DIRECTOR AND WARDEN, FISHERIES, PUNJAB | ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 54,509 | 0 | 54,509 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,10,521 | 15,31,106 | 85,41,627 |
| | 2405 | 001-DIRECTION AND ADMINISTRATION | 91,54,134 | 7,82,888 | 99,37,022 |
| | | 101-INLAND FISHERIES | 19,81,170 | 23,89,488 | 43,70,658 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,11,35,304 | 31,72,376 | 1,43,07,680 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,81,45,825 | 47,03,482 | 2,28,49,307 |
| ASSISTANT DIRECTOR, FISHERIES | 2405 | 001-DIRECTION AND ADMINISTRATION | 1,39,68,804 | 13,21,195 | 1,52,89,999 |
| | | 101-INLAND FISHERIES | 0 | 4,11,740 | 4,11,740 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,39,68,804 | 17,32,935 | 1,57,01,739 |
| ******** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,39,68,804 | 17,32,935 | 1,57,01,739 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FISHERIES | DIRECTOR AND WARDEN, FISHERIES, PUNJAB | ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 1,94,637 | 17,446 | 2,12,083 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,94,637 | 17,446 | 2,12,083 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 1,94,637 | 17,446 | 2,12,083 |
| | ASSISTANT DIRECTOR,, FISHERIES, BHATINDA | | 2235 | 200-OTHER PROGRAMMES | 10,250 | 0 | 10,250 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 10,250 | 0 | 10,250 |
| | | | 2405 | 001-DIRECTION AND ADMINISTRATION | 79,08,223 | 10,56,129 | 89,64,352 |

| | | | | | |
|---|---|---|---|---|---|
| | | 101-INLAND FISHERIES | 0 | 42,28,751 | 42,28,751 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,08,223 | 52,84,880 | 1,31,93,103 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 79,18,473 | 52,84,880 | 1,32,03,353 |
| ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES | 2235 | 200-OTHER PROGRAMMES | 5,73,032 | 4,11,620 | 9,84,652 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,73,032 | 4,11,620 | 9,84,652 |
| | 2405 | 001-DIRECTION AND ADMINISTRATION | 1,07,97,280 | 17,15,037 | 1,25,12,317 |
| | | 101-INLAND FISHERIES | 0 | 22,14,455 | 22,14,455 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,07,97,280 | 39,29,492 | 1,47,26,772 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FISHERIES | DIRECTOR AND WARDEN, FISHERIES, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,13,70,312 | 43,41,112 | 1,57,11,424 |
| | | ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 1,42,908 | 14,230 | 1,57,138 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,09,40,188 | 39,43,722 | 1,48,83,910 |
| | | | 2405 | 001-DIRECTION AND ADMINISTRATION | 1,14,97,152 | 9,15,551 | 1,24,12,703 |
| | | | | 101-INLAND FISHERIES | 0 | 9,70,776 | 9,70,776 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,14,97,152 | 18,86,327 | 1,33,83,479 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,30,10,372 | 62,41,669 | 2,92,52,041 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA | 2235 | 200-OTHER PROGRAMMES | 81,306 | 0 | 81,306 | | |
| ********** | | ---------- | ---------- | ---------- | | | |
| TOTAL(MH) | | | 81,306 | 0 | 81,306 | | |
| 2405 | 001-DIRECTION AND ADMINISTRATION | | 26,68,166 | 2,69,162 | 29,37,328 | | |
| | 101-INLAND FISHERIES | | 0 | 16,90,880 | 16,90,880 | | |
| ********** | | ---------- | ---------- | ---------- | | | |
| TOTAL(MH) | | | 26,68,166 | 19,60,042 | 46,28,208 | | |
| ********** | | ---------- | ---------- | ---------- | | | |
| TOTAL(DDO) | | | 27,49,472 | 19,60,042 | 47,09,514 | | |
| ASSISTANT DIRECTOR,ASSISTANT | 2235 | 200-OTHER | 2,38,896 | 1,83,592 | 4,22,488 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DIRECTOR, FISHERIES, PATIALA | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,38,896 | 1,83,592 | 4,22,488 |
| FISHERIES | DIRECTOR AND WARDEN, | ASSISTANT DIRECTOR,ASSISTANT | 2405 | 001-DIRECTION | 1,48,85,140 | 52,78,088 | 2,01,63,228 |
| | FISHERIES, PUNJAB | DIRECTOR, FISHERIES, PATIALA | | AND | | | |
| | | | | ADMINISTRATION | | | |
| | | | | 101-INLAND | 0 | 7,78,800 | 7,78,800 |
| | | | | FISHERIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,48,85,140 | 60,56,888 | 2,09,42,028 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,51,24,036 | 62,40,480 | 2,13,64,516 |
| | | ASSISTANT DIRECTOR,ASSISTANT | 2235 | 200-OTHER | 0 | 1,46,250 | 1,46,250 |
| | | DIRECTOR,FISHERIES,FARIDKOT | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,46,250 | 1,46,250 |
| | | | 2405 | 001-DIRECTION | 51,13,754 | 11,39,013 | 62,52,767 |
| | | | | AND | | | |
| | | | | ADMINISTRATION | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 101-INLAND FISHERIES | 0 | 2,51,088 | 2,51,088 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,13,754 | 13,90,101 | 65,03,855 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 51,13,754 | 15,36,351 | 66,50,105 |
| ASSISTANT DIRECTOR,FISHERIES | 2405 | 001-DIRECTION AND ADMINISTRATION | | | 1,77,46,766 | 24,08,182 | 2,01,54,948 |
| | | | | 101-INLAND FISHERIES | 50,95,140 | 2,81,43,101 | 3,32,38,241 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,28,41,906 | 3,05,51,283 | 5,33,93,189 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FISHERIES | DIRECTOR AND WARDEN, FISHERIES, PUNJAB | ASSISTANT DIRECTOR,FISHERIES | 4405 | 101-INLAND FISHERIES | 1,65,00,000 | 60,00,000 | 2,25,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,65,00,000 | 60,00,000 | 2,25,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,93,41,906 | 3,65,51,283 | 7,58,93,189 |
| ASSISTANT DIRECTOR,FISHERIES DEPARTMENT | 2235 | 200-OTHER PROGRAMMES | 0 | 13,855 | 13,855 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 13,855 | 13,855 |
| | 2405 | 001-DIRECTION AND ADMINISTRATION | 1,41,80,704 | 21,70,339 | 1,63,51,043 |
| | | 101-INLAND FISHERIES | 0 | 5,84,151 | 5,84,151 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,80,704 | 27,54,490 | 1,69,35,194 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,41,80,704 | 27,68,345 | 1,69,49,049 |
| ASSISTANT DIRECTOR,FISHERIES | 2235 | 200-OTHER | 825 | 1,34,641 | 1,35,466 |

| DEPARTMENT | PROGRAMMES | | | |
|---|---|---|---|---|
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 825 | 1,34,641 | 1,35,466 |
| 2405 | 001-DIRECTION AND ADMINISTRATION | 1,66,11,982 | 45,85,928 | 2,11,97,910 |
| | 101-INLAND FISHERIES | 13,32,588 | 11,10,252 | 24,42,840 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,79,44,570 | 56,96,180 | 2,36,40,750 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FISHERIES | DIRECTOR AND WARDEN, FISHERIES, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,79,45,395 | 58,30,821 | 2,37,76,216 |
| | | ASSISTANT DIRECTOR,FISHERIES, | 2405 | 001-DIRECTION | 99,31,859 | 13,40,130 | 1,12,71,989 |

| | | | | | |
|---|---|---|---|---|---|
| FATEHGARH SAHIB | | AND<br>ADMINISTRATION | | | |
| | | 101-INLAND<br>FISHERIES | 0 | 2,97,298 | 2,97,298 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,78,76,429 | 73,33,608 | 3,52,10,037 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,78,77,254 | 74,68,249 | 3,53,45,503 |
| ASSISTANT DIRECTOR,FISHERIES,<br>FEROZEPUR | 2235 | 200-OTHER<br>PROGRAMMES | 1,56,194 | 0 | 1,56,194 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 1,56,194 | 0 | 1,56,194 |
| 2405 | | 001-DIRECTION<br>AND<br>ADMINISTRATION | 73,67,117 | 17,40,412 | 91,07,529 |
| | | 101-INLAND<br>FISHERIES | 18,08,742 | 46,47,233 | 64,55,975 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 91,75,859 | 63,87,645 | 1,55,63,504 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 93,32,053 | 63,87,645 | 1,57,19,698 |
| | | ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 2,59,359 | 0 | 2,59,359 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,59,359 | 0 | 2,59,359 |
| | | | 2405 | 001-DIRECTION | 85,42,203 | 30,64,038 | 1,16,06,241 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND ADMINISTRATION | | | |
| FISHERIES | DIRECTOR AND WARDEN, FISHERIES, PUNJAB | ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR | 2405 | 101-INLAND FISHERIES | 0 | 6,71,250 | 6,71,250 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,42,203 | 37,35,288 | 1,22,77,491 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 88,01,562 | 37,35,288 | 1,25,36,850 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT DIRECTOR,FISHERIES, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 43,758 | 14,547 | 58,305 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,758 | 14,547 | 58,305 |
| | 2405 | 001-DIRECTION AND ADMINISTRATION | 63,61,846 | 7,20,915 | 70,82,761 |
| | | 101-INLAND FISHERIES | 0 | 5,77,120 | 5,77,120 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,61,846 | 12,98,035 | 76,59,881 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 64,05,604 | 13,12,582 | 77,18,186 |
| ASSISTANT DIRECTOR,FISHERIES, MUKATSAR | 2405 | 001-DIRECTION AND ADMINISTRATION | 38,07,770 | 4,02,611 | 42,10,381 |
| | | 101-INLAND FISHERIES | 4,68,000 | 32,90,377 | 37,58,377 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 42,75,770 | 36,92,988 | 79,68,758 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 42,75,770 | 36,92,988 | 79,68,758 |
| | | | ASSISTANT PROJECT OFFICER,FISHERIES, MOGA | 2405 | 001-DIRECTION AND ADMINISTRATION | 21,54,779 | 2,01,198 | 23,55,977 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FISHERIES | DIRECTOR AND WARDEN, FISHERIES, PUNJAB | ASSISTANT PROJECT OFFICER,FISHERIES, MOGA | 2405 | 101-INLAND FISHERIES | 0 | 3,74,800 | 3,74,800 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,54,779 | 5,75,998 | 27,30,777 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 21,54,779 | 5,75,998 | 27,30,777 |
| | | ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA | 2405 | 001-DIRECTION AND | 49,00,875 | 4,08,014 | 53,08,889 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | | 101-INLAND | 0 | 1,99,920 | 1,99,920 |
| | | | | FISHERIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 49,00,875 | 6,07,934 | 55,08,809 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 49,00,875 | 6,07,934 | 55,08,809 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | 80,23,90,12,220 | 13,15,94,65,577 | 93,39,84,77,797 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 111,64,83,52,089 | 17,42,29,81,212 | 129,07,13,33,301 |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB | 2235 | 200-OTHER PROGRAMMES | 10,955 | 0 | 10,955 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,955 | 0 | 10,955 |
| | | | 3456 | 001-DIRECTION AND ADMINISTRATION | 15,21,03,736 | 1,40,98,675 | 16,62,02,411 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 102-CIVIL | 6,62,71,396 | 10,06,23,044 | 16,68,94,440 |
| | | | | SUPPLIES SCHEME | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB | 3456 | 103-CONSUMER SUBSIDIES | 9,60,00,000 | 0 | 9,60,00,000 |
| | | | | 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | 1,99,92,432 | 28,35,622 | 2,28,28,054 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 22,40,00,000 | 0 | 22,40,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,83,67,564 | 11,75,57,341 | 67,59,24,905 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 55,83,78,519 | 11,75,57,341 | 67,59,35,860 |
| ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER | 3456 | 001-DIRECTION AND ADMINISTRATION | 9,27,70,058 | 85,59,882 | 10,13,29,940 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,27,70,058 | 85,59,882 | 10,13,29,940 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,27,70,058 | 85,59,882 | 10,13,29,940 |
| CONTROLLER,(F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB | 3456 | 001-DIRECTION AND ADMINISTRATION | 48,12,569 | 0 | 48,12,569 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,12,569 | 0 | 48,12,569 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 48,12,569 | 0 | 48,12,569 |
| CONTROLLER,DISTRICT FOOD AND SUPPLIES | 3456 | 001-DIRECTION AND ADMINISTRATION | 7,36,49,625 | 80,60,909 | 8,17,10,534 |
| | ********** | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 7,36,49,625 | 80,60,909 | 8,17,10,534 |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 7,36,49,625 | 80,60,909 | 8,17,10,534 |
| | | CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 86,952 | 0 | 86,952 |
| | | | | 200-OTHER PROGRAMMES | 4,92,407 | 69,609 | 5,62,016 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 7,42,28,984 | 81,30,518 | 8,23,59,502 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 7,42,28,984 | 81,30,518 | 8,23,59,502 |

| | | | | | |
|---|---|---|---|---|---|
| D G & S G,D G & S G , HOSHIARPUR | 3456 | 001-DIRECTION AND ADMINISTRATION | 3,61,04,552 | 78,25,385 | 4,39,29,937 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,61,04,552 | 78,25,385 | 4,39,29,937 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,61,04,552 | 78,25,385 | 4,39,29,937 |
| DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB | 3456 | 001-DIRECTION AND ADMINISTRATION | 23,27,130 | 6,35,015 | 29,62,145 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,27,130 | 6,35,015 | 29,62,145 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,27,130 | 6,35,015 | 29,62,145 |
| DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 7,61,760 | 1,49,966 | 9,11,726 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 7,61,760 | 1,49,966 | 9,11,726 |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT | 3456 | 001-DIRECTION AND ADMINISTRATION | 4,99,02,049 | 49,15,123 | 5,48,17,172 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,99,02,049 | 49,15,123 | 5,48,17,172 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 5,06,63,809 | 50,65,089 | 5,57,28,898 |
| | | DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA | 2235 | 200-OTHER PROGRAMMES | 6,64,130 | 3,28,603 | 9,92,733 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 6,64,130 | 3,28,603 | 9,92,733 |
| | | | 3456 | 001-DIRECTION AND ADMINISTRATION | 4,57,64,855 | 45,46,804 | 5,03,11,659 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | | | |
| | TOTAL(MH) | 4,57,64,855 | 45,46,804 | 5,03,11,659 | |
| ******************************** | | | | | |
| TOTAL(DDO) | | 4,64,28,985 | 48,75,407 | 5,13,04,392 | |
| DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR | 2235 | 200-OTHER PROGRAMMES | 8,20,679 | 62,794 | 8,83,473 |
| | ********** | | | | |
| | TOTAL(MH) | 8,20,679 | 62,794 | 8,83,473 | |
| | 3456 | 001-DIRECTION AND ADMINISTRATION | 7,81,52,928 | 69,07,920 | 8,50,60,848 |
| | ********** | | | | |
| | TOTAL(MH) | 7,81,52,928 | 69,07,920 | 8,50,60,848 | |
| ******************************** | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 7,89,73,607 | 69,70,714 | 8,59,44,321 |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR | 3456 | 001-DIRECTION AND ADMINISTRATION | 6,75,95,624 | 66,01,907 | 7,41,97,531 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,57,48,552 | 1,35,09,827 | 15,92,58,379 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,65,69,231 | 1,35,72,621 | 16,01,41,852 |
| | | DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA | 2235 | 200-OTHER PROGRAMMES | 4,69,937 | 6,13,765 | 10,83,702 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,69,937 | 6,13,765 | 10,83,702 |
| | | | 3456 | 001-DIRECTION AND ADMINISTRATION | 9,79,75,937 | 94,39,384 | 10,74,15,321 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,79,75,937 | 94,39,384 | 10,74,15,321 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,84,45,874 | 1,00,53,149 | 10,84,99,023 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA | | 2235 | 200-OTHER PROGRAMMES | 13,30,664 | 6,22,298 | 19,52,962 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 13,30,664 | 6,22,298 | 19,52,962 |
| | | 3456 | 001-DIRECTION AND ADMINISTRATION | 13,93,11,140 | 1,32,74,626 | 15,25,85,766 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 13,93,11,140 | 1,32,74,626 | 15,25,85,766 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 14,06,41,804 | 1,38,96,924 | 15,45,38,728 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,000 | 0 | 1,00,000 |
| DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI | 3456 | 001-DIRECTION AND ADMINISTRATION | 3,60,77,007 | 33,33,498 | 3,94,10,505 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,60,77,007 | 33,33,498 | 3,94,10,505 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,60,77,007 | 33,33,498 | 3,94,10,505 |
| DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER | 2235 | 200-OTHER PROGRAMMES | 4,91,477 | 7,05,073 | 11,96,550 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,91,477 | 7,05,073 | 11,96,550 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,91,477 | 7,05,073 | 11,96,550 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR | | 2235 | 200-OTHER PROGRAMMES | 17,15,198 | 2,21,628 | 19,36,826 |
| | | ********** | | 17,15,198 | 2,21,628 | 19,36,826 |
| | | TOTAL(MH) | | | | |
| ********** | | | | 17,15,198 | 2,21,628 | 19,36,826 |
| TOTAL(DDO) | | | | | | |
| DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR | | 2235 | 200-OTHER PROGRAMMES | 21,843 | 11,378 | 33,221 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 21,843 | 11,378 | 33,221 |
| | | | TOTAL(MH) | | | | |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR | 3456 | 001-DIRECTION AND ADMINISTRATION | 4,33,71,283 | 35,04,037 | 4,68,75,320 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,33,71,283 | 35,04,037 | 4,68,75,320 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,33,93,126 | 35,15,415 | 4,69,08,541 |
| DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA | 2235 | 200-OTHER PROGRAMMES | 2,74,791 | 33,799 | 3,08,590 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,74,791 | 33,799 | 3,08,590 |
| | 3456 | 001-DIRECTION AND ADMINISTRATION | 5,84,32,727 | 57,33,772 | 6,41,66,499 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,84,32,727 | 57,33,772 | 6,41,66,499 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,87,07,518 | 57,67,571 | 6,44,75,089 |
| DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA | 2235 | 200-OTHER PROGRAMMES | 32,48,110 | 10,55,878 | 43,03,988 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ------------------- | ---------------- | ----------------- |
| | | TOTAL(MH) | | | 32,48,110 | 10,55,878 | 43,03,988 |
| | | | 3456 | 001-DIRECTION AND ADMINISTRATION | 12,37,34,467 | 1,20,93,064 | 13,58,27,531 |
| | | ********** | | | ------------------- | ---------------- | ----------------- |
| | | TOTAL(MH) | | | 12,37,34,467 | 1,20,93,064 | 13,58,27,531 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | ********** | | | ------------------- | ---------------- | ----------------- |
| | | TOTAL(DDO) | | | 12,69,82,577 | 1,31,48,942 | 14,01,31,519 |
| | | DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR | 3456 | 001-DIRECTION AND ADMINISTRATION | 3,15,89,862 | 27,90,134 | 3,43,79,996 |
| | | ********** | | | ------------------- | ---------------- | ----------------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 15,53,24,329 | 1,48,83,198 | 17,02,07,527 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,85,72,439 | 1,59,39,076 | 17,45,11,515 |
| DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 21,65,515 | 2,14,334 | 23,79,849 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,65,515 | 2,14,334 | 23,79,849 |
| | 3456 | 001-DIRECTION AND ADMINISTRATION | 12,03,66,397 | 1,11,35,253 | 13,15,01,650 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,03,66,397 | 1,11,35,253 | 13,15,01,650 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,25,31,912 | 1,13,49,587 | 13,38,81,499 |
| DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 4,62,766 | 52,837 | 5,15,603 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,62,766 | 52,837 | 5,15,603 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 3456 | 001-DIRECTION AND ADMINISTRATION | 4,66,58,298 | 38,27,730 | 5,04,86,028 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,66,58,298 | 38,27,730 | 5,04,86,028 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | TOTAL(DDO) | | | 4,71,21,064 | 38,80,567 | 5,10,01,631 |
| | | DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 8,96,769 | 1,06,622 | 10,03,391 |
| | | | | 200-OTHER RELIEF MEASURES | 0 | 9,528 | 9,528 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,75,55,067 | 39,43,880 | 5,14,98,947 |

| | | | | | |
|---|---|---|---|---|---|
| | 3456 | 001-DIRECTION AND ADMINISTRATION | 13,06,90,907 | 1,22,86,972 | 14,29,77,879 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,06,90,907 | 1,22,86,972 | 14,29,77,879 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,87,08,740 | 1,62,83,689 | 19,49,92,429 |
| DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 18,25,530 | 1,62,120 | 19,87,650 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 4,24,220 | 0 | 4,24,220 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,49,750 | 1,62,120 | 24,11,870 |
| | 2235 | 200-OTHER PROGRAMMES | 3,29,446 | 37,174 | 3,66,620 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,29,446 | 37,174 | 3,66,620 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 3456 | 001-DIRECTION | | 3,26,50,158 | 31,04,558 | 3,57,54,716 |
| | | | | AND | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,26,50,158 | 31,04,558 | 3,57,54,716 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,52,29,354 | 33,03,852 | 3,85,33,206 |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | DISTRICT FOREST OFFICER,DISTRICT FOREST OFFICER | 2406 | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 9,90,263 | 0 | 9,90,263 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,90,263 | 0 | 9,90,263 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 9,90,263 | 0 | 9,90,263 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 27,63,445 | 2,70,000 | 30,33,445 |
| | | 200-OTHER PROGRAMMES | 2,67,022 | 1,00,000 | 3,67,022 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,30,467 | 3,70,000 | 34,00,467 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,30,467 | 3,70,000 | 34,00,467 |
| DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR | 3456 | 001-DIRECTION AND ADMINISTRATION | 2,47,73,762 | 23,49,987 | 2,71,23,749 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,47,73,762 | 23,49,987 | 2,71,23,749 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,47,73,762 | 23,49,987 | 2,71,23,749 |
| HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL | 2202 | 109-GOVERNMENT SECONDARY | 89,51,027 | 7,84,677 | 97,35,704 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 89,51,027 | 7,84,677 | 97,35,704 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 89,51,027 | 7,84,677 | 97,35,704 |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB | 2235 | 200-OTHER PROGRAMMES | 1,66,384 | 10,008 | 1,76,392 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,66,384 | 10,008 | 1,76,392 |
| | | | 3456 | 800-OTHER EXPENDITURE | 2,93,21,729 | 30,40,051 | 3,23,61,780 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,93,21,729 | 30,40,051 | 3,23,61,780 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,94,88,113 | 30,50,059 | 3,25,38,172 |
| SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR | 3456 | 800-OTHER EXPENDITURE | 69,95,096 | 6,00,623 | 75,95,719 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,95,096 | 6,00,623 | 75,95,719 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 69,95,096 | 6,00,623 | 75,95,719 |
| SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR | 3456 | 001-DIRECTION AND ADMINISTRATION | 56,58,650 | 0 | 56,58,650 |
| | | 800-OTHER EXPENDITURE | 74,24,812 | 5,93,611 | 80,18,423 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,30,83,462 | 5,93,611 | 1,36,77,073 |
| ********** | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,30,83,462 | 5,93,611 | 1,36,77,073 |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT | 3456 | 800-OTHER EXPENDITURE | 56,97,314 | 5,00,957 | 61,98,271 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,87,80,776 | 10,94,568 | 1,98,75,344 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,87,80,776 | 10,94,568 | 1,98,75,344 |
| | | SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB | 3456 | 800-OTHER EXPENDITURE | 59,74,442 | 5,76,518 | 65,50,960 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 59,74,442 | 5,76,518 | 65,50,960 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,74,442 | 5,76,518 | 65,50,960 |
| | | SUPERINTENDENT GRADE - | 3456 | 800-OTHER | 63,24,512 | 14,71,020 | 77,95,532 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2,DISTRICT CONSUMER REDRESSAL | | EXPENDITURE | | | | | |
| FORM, HOSHIARPUR | | | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | | 63,24,512 | 14,71,020 | 77,95,532 | |
| ******************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | | 63,24,512 | 14,71,020 | 77,95,532 | |
| SUPERINTENDENT GRADE - | 3456 | 800-OTHER | | 81,71,631 | 6,21,236 | 87,92,867 | |
| 2,DISTRICT CONSUMER REDRESSAL | | EXPENDITURE | | | | | |
| FORM, KAPURTHALA | | | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | | 81,71,631 | 6,21,236 | 87,92,867 | |
| | ******************************** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | | 81,71,631 | 6,21,236 | 87,92,867 | |
| | SUPERINTENDENT GRADE - | 3456 | 800-OTHER | 71,13,755 | 9,29,119 | 80,42,874 | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | 2,DISTRICT CONSUMER REDRESSAL | | EXPENDITURE | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | FORM, LUDHIANA | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,13,755 | 9,29,119 | 80,42,874 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 71,13,755 | 9,29,119 | 80,42,874 |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA | 3456 | 800-OTHER EXPENDITURE | 49,51,416 | 4,70,260 | 54,21,676 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 49,51,416 | 4,70,260 | 54,21,676 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 49,51,416 | 4,70,260 | 54,21,676 |
| | | SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR | 3456 | 800-OTHER EXPENDITURE | 49,60,176 | 4,35,911 | 53,96,087 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 49,60,176 | 4,35,911 | 53,96,087 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 49,60,176 | 4,35,911 | 53,96,087 |
| SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR | 3456 | 800-OTHER EXPENDITURE | | | 71,34,933 | 7,70,913 | 79,05,846 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 71,34,933 | 7,70,913 | 79,05,846 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 71,34,933 | 7,70,913 | 79,05,846 |
| SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR | 3456 | 800-OTHER EXPENDITURE | | | 54,79,865 | 5,18,732 | 59,98,597 |
| | ********** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 54,79,865 | 5,18,732 | 59,98,597 |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 54,79,865 | 5,18,732 | 59,98,597 |
| SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 3,00,000 | 0 | 3,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,79,865 | 5,18,732 | 62,98,597 |
| | 3456 | 800-OTHER EXPENDITURE | 61,99,022 | 6,28,584 | 68,27,606 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,99,022 | 6,28,584 | 68,27,606 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,78,887 | 11,47,316 | 1,31,26,203 |
| SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM | 3456 | 800-OTHER EXPENDITURE | 1,29,15,735 | 14,18,280 | 1,43,34,015 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,29,15,735 | 14,18,280 | 1,43,34,015 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,29,15,735 | 14,18,280 | 1,43,34,015 |
| SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM | 3456 | 800-OTHER EXPENDITURE | | | 48,62,266 | 5,60,290 | 54,22,556 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 48,62,266 | 5,60,290 | 54,22,556 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 48,62,266 | 5,60,290 | 54,22,556 |
| SUPERINTENDENT GRADE-2,DISTRICT CONSUMER & REDRESSAL FORM NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | | | 0 | 2,455 | 2,455 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 2,455 | 2,455 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 2,455 | 2,455 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA | 3456 | 800-OTHER EXPENDITURE | 70,67,378 | 6,33,637 | 77,01,015 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 70,67,378 | 6,33,637 | 77,01,015 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 70,67,378 | 6,33,637 | 77,01,015 |
| | | SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR | 3456 | 800-OTHER EXPENDITURE | 51,23,610 | 4,50,427 | 55,74,037 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,23,610 | 4,50,427 | 55,74,037 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 51,23,610 | 4,50,427 | 55,74,037 |
| | | SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI | 3456 | 800-OTHER EXPENDITURE | 71,00,500 | 7,71,293 | 78,71,793 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,00,500 | 7,71,293 | 78,71,793 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 71,00,500 | 7,71,293 | 78,71,793 |
| | | SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA | 3456 | 800-OTHER EXPENDITURE | 80,38,511 | 7,68,072 | 88,06,583 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 80,38,511 | 7,68,072 | 88,06,583 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 80,38,511 | 7,68,072 | 88,06,583 |
| FOOD AND SUPPLIES | DIRECTOR, FOOD & SUPPLIES, PUNJAB | SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM | 3456 | 800-OTHER EXPENDITURE | 62,17,033 | 6,20,733 | 68,37,766 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,42,55,544 | 13,88,805 | 1,56,44,349 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,42,55,544 | 13,88,805 | 1,56,44,349 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | ********** | | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | | 2,08,78,42,575 | 27,04,88,114 | 2,35,83,30,689 |
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | | 2,08,78,42,575 | 27,04,88,114 | 2,35,83,30,689 |
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | C.F., SOUTH CIRCLE,PATIALA | 2406 | 001-DIRECTION AND ADMINISTRATION | | 63,56,443 | 7,60,287 | 71,16,730 |
| | | | | 102-SOCIAL AND FARM FORESTRY | | 8,000 | 0 | 8,000 |
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | | 63,64,443 | 7,60,287 | 71,24,730 |
| | ********** | | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | | 63,64,443 | 7,60,287 | 71,24,730 |
| | CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB | 2406 | 001-DIRECTION AND ADMINISTRATION | | | 2,06,92,553 | 26,98,167 | 2,33,90,720 |
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | | 2,06,92,553 | 26,98,167 | 2,33,90,720 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,06,92,553 | 26,98,167 | 2,33,90,720 |
| | | CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR | 2406 | 001-DIRECTION AND ADMINISTRATION | 5,00,07,110 | 3,93,694 | 5,04,00,804 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR | 2406 | 102-SOCIAL AND FARM FORESTRY | 72,119 | 3,85,880 | 4,57,999 |
| | | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 29,18,10,461 | 72,884 | 29,18,83,345 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 34,18,89,690 | 8,52,458 | 34,27,42,148 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 34,18,89,690 | 8,52,458 | 34,27,42,148 |

| | | | | | |
|---|---|---|---|---|---|
| CONSERVATOR OF FOREST (WILD LIFE),SHIVALIK HILL WILD LIFE CIRCLE | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,07,21,698 | 24,21,612 | 1,31,43,310 |
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 1,19,590 | 0 | 1,19,590 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,41,288 | 24,21,612 | 1,32,62,900 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,08,41,288 | 24,21,612 | 1,32,62,900 |
| CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 0 | 83,641 | 83,641 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 83,641 | 83,641 |
| | 2406 | 001-DIRECTION AND ADMINISTRATION | 86,23,050 | 10,63,799 | 96,86,849 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,23,050 | 10,63,799 | 96,86,849 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 86,23,050 | 11,47,440 | 97,70,490 |
| | | TOTAL(DDO) | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,74,62,822 | 30,82,440 | 2,05,45,262 |
| | | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 55,51,046 | 0 | 55,51,046 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,30,13,868 | 30,82,440 | 2,60,96,308 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,30,13,868 | 30,82,440 | 2,60,96,308 |
| CONSERVATOR OF FOREST,FEROZEPUR CIRCLE | | | 2056 | 101-JAILS | 52,234 | 0 | 52,234 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 52,234 | 0 | 52,234 |
| 2235 | 200-OTHER PROGRAMMES | | 24,137 | 11,969 | 36,106 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 24,137 | 11,969 | 36,106 |
| 2406 | 001-DIRECTION AND ADMINISTRATION | | 83,40,341 | 11,06,867 | 94,47,208 |
| | 112-PUBLIC GARDENS | | 1,282 | 0 | 1,282 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 83,41,623 | 11,06,867 | 94,48,490 |
| | | ****************************** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 84,17,994 | 11,18,836 | 95,36,830 |
| CONSERVATOR OF FOREST,NORTH CIRCLE | 2406 | 001-DIRECTION AND ADMINISTRATION | 52,71,392 | 19,14,357 | 71,85,749 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | CONSERVATOR OF FOREST,NORTH CIRCLE | 2406 | 102-SOCIAL AND FARM FORESTRY | 0 | 35,146 | 35,146 |
| | | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 0 | 6,162 | 6,162 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 52,71,392 | 19,55,665 | 72,27,057 |
| | | | | | | | |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 52,71,392 | 19,55,665 | 72,27,057 |
| | | | | | | | |
| CONSERVATOR OF FOREST,SHIVALIK CIRCLE | | | 2406 | 001-DIRECTION AND ADMINISTRATION | 40,85,294 | 10,02,755 | 50,88,049 |
| | | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 0 | 37,13,93,000 | 37,13,93,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,85,294 | 37,23,95,755 | 37,64,81,049 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 40,85,294 | 37,23,95,755 | 37,64,81,049 |
| CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA | 2235 | 200-OTHER PROGRAMMES | 8,04,505 | 70,584 | 8,75,089 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,04,505 | 70,584 | 8,75,089 |
| | 2406 | 001-DIRECTION AND ADMINISTRATION | 9,98,665 | 0 | 9,98,665 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,98,665 | 0 | 9,98,665 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,03,170 | 70,584 | 18,73,754 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DIRECTOR,M.C.ZOOLOGICAL PARK | 2406 | 001-DIRECTION AND ADMINISTRATION | 3,66,07,974 | 66,83,694 | 4,32,91,668 |
| | | | | 111-ZOOLOGICAL PARK | 72,13,634 | 9,83,986 | 81,97,620 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,48,20,273 | 76,67,680 | 5,24,87,953 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,56,24,778 | 77,38,264 | 5,33,63,042 |
| | DISTRICT FOREST OFFICER,BHATINDA | 2235 | 200-OTHER PROGRAMMES | | 1,60,921 | 35,057 | 1,95,978 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,60,921 | 35,057 | 1,95,978 |
| | | | 2406 | 001-DIRECTION AND ADMINISTRATION | 3,34,78,223 | 46,42,157 | 3,81,20,380 |
| | | | | 102-SOCIAL AND FARM FORESTRY | 7,77,731 | 6,04,890 | 13,82,621 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 1,83,94,211 | 26,16,459 | 2,10,10,670 |
| | | | 111-ZOOLOGICAL PARK | 16,30,861 | 2,19,524 | 18,50,385 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 5,42,81,026 | 80,83,030 | 6,23,64,056 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 5,44,41,947 | 81,18,087 | 6,25,60,034 |
| | DISTRICT FOREST OFFICER,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 52,618 | 0 | 52,618 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 52,618 | 0 | 52,618 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DISTRICT FOREST OFFICER,FEROZEPUR | 2406 | 001-DIRECTION AND ADMINISTRATION | 3,88,83,065 | 55,04,556 | 4,43,87,621 |
| | | | | 102-SOCIAL AND FARM FORESTRY | 5,03,970 | 11,52,552 | 16,56,522 |
| | | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 3,25,79,958 | 6,76,444 | 3,32,56,402 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,20,19,611 | 73,33,552 | 7,93,53,163 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,20,19,611 | 73,33,552 | 7,93,53,163 |
| DISTRICT FOREST OFFICER,GURDASPUR | | | 2235 | 200-OTHER PROGRAMMES | 15,98,581 | 8,000 | 16,06,581 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,98,581 | 8,000 | 16,06,581 |
| | | | 2406 | 001-DIRECTION AND ADMINISTRATION | 3,37,88,730 | 40,21,075 | 3,78,09,805 |
| | | | | 102-SOCIAL AND | 4,69,940 | 7,12,959 | 11,82,899 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FARM FORESTRY | | | |
| | | | | 103-STATE | 1,93,86,299 | 48,15,658 | 2,42,01,957 |
| | | | | COMPENSATORY | | | |
| | | | | AFFORESTATION | | | |
| | | | | (SCA) | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,36,44,969 | 95,49,692 | 6,31,94,661 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,52,43,550 | 95,57,692 | 6,48,01,242 |
| DISTRICT FOREST OFFICER,LUDHIANA | 2235 | 200-OTHER | | | 8,41,119 | 3,41,558 | 11,82,677 |

PROGRAMMES

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 8,41,119 | 3,41,558 | 11,82,677 |
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, | DISTRICT FOREST OFFICER,LUDHIANA | 2406 | 001-DIRECTION AND | 5,14,54,645 | 64,38,171 | 5,78,92,816 |

| | | | | | |
|---|---|---|---|---|---|
| PUNJAB | | ADMINISTRATION | | | |
| | | 102-SOCIAL AND FARM FORESTRY | 3,18,884 | 9,05,849 | 12,24,733 |
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 2,62,81,595 | 42,46,380 | 3,05,27,975 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,88,96,243 | 1,19,31,958 | 9,08,28,201 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,88,96,243 | 1,19,31,958 | 9,08,28,201 |
| DISTRICT FOREST OFFICER,MANSA | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 63,111 | 1,63,111 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 63,111 | 1,63,111 |
| | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,43,42,034 | 19,76,259 | 1,63,18,293 |
| | | 102-SOCIAL AND FARM FORESTRY | 4,30,906 | 3,07,768 | 7,38,674 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 103-STATE | 1,19,01,876 | 21,19,372 | 1,40,21,248 |
| | | | | COMPENSATORY | | | |
| | | | | AFFORESTATION | | | |
| | | | | (SCA) | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,66,74,816 | 44,03,399 | 3,10,78,215 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,67,74,816 | 44,66,510 | 3,12,41,326 |
| DISTRICT FOREST OFFICER,PATIALA | 2235 | | | 200-OTHER | 52,953 | 0 | 52,953 |
| | | | | PROGRAMMES | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,953 | 0 | 52,953 |
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DISTRICT FOREST OFFICER,PATIALA | 2406 | 001-DIRECTION AND ADMINISTRATION | 3,29,45,504 | 60,49,379 | 3,89,94,883 |

| | | | | | |
|---|---|---|---|---|---|
| | | 102-SOCIAL AND FARM FORESTRY | 1,88,569 | 16,10,684 | 17,99,253 |
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 2,11,76,606 | 32,14,894 | 2,43,91,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,43,10,679 | 1,08,74,957 | 6,51,85,636 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,43,63,632 | 1,08,74,957 | 6,52,38,589 |
| DISTRICT FOREST OFFICER,ROPAR | 2406 | 001-DIRECTION AND ADMINISTRATION | 68,76,361 | 16,95,743 | 85,72,104 |
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 5,98,410 | 34,55,350 | 40,53,760 |
| | | 111-ZOOLOGICAL PARK | 0 | 10,81,445 | 10,81,445 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 74,74,771 | 62,32,538 | 1,37,07,309 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 74,74,771 | 62,32,538 | 1,37,07,309 |
| DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT | | | 2406 | 001-DIRECTION AND ADMINISTRATION | 2,52,92,336 | 52,25,609 | 3,05,17,945 |
| | | | | 102-SOCIAL AND FARM FORESTRY | 2,28,000 | 17,90,000 | 20,18,000 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT | 2406 | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 2,17,63,554 | 9,85,377 | 2,27,48,931 |
| | | | | 111-ZOOLOGICAL PARK | 16,75,546 | 9,34,190 | 26,09,736 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,89,59,436 | 89,35,176 | 5,78,94,612 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 4,89,59,436 | 89,35,176 | 5,78,94,612 |
| DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,44,19,164 | 17,92,778 | 1,62,11,942 |
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 27,96,550 | 13,56,433 | 41,52,983 |
| | | 111-ZOOLOGICAL PARK | 22,33,302 | 2,62,043 | 24,95,345 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,94,49,016 | 34,11,254 | 2,28,60,270 |
| ******** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,94,49,016 | 34,11,254 | 2,28,60,270 |
| DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR | 2235 | 200-OTHER PROGRAMMES | 9,75,763 | 15,482 | 9,91,245 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,75,763 | 15,482 | 9,91,245 |
| | 2406 | 001-DIRECTION | 5,45,90,404 | 70,29,365 | 6,16,19,769 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | AND | | | | |
| | | | | ADMINISTRATION | | | | |
| | | | | 102-SOCIAL AND | 2,64,997 | 28,47,378 | 31,12,375 | |
| | | | | FARM FORESTRY | | | | |
| | | | | 103-STATE | 4,35,24,682 | 1,14,95,293 | 5,50,19,975 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | COMPENSATORY AFFORESTATION (SCA) | | | |
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR | 2406 | 111-ZOOLOGICAL PARK | 17,76,142 | 0 | 17,76,142 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,01,56,225 | 2,13,72,036 | 12,15,28,261 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,11,31,988 | 2,13,87,518 | 12,25,19,506 |
| | | DIVISIONAL FOREST (WILD | 2235 | 200-OTHER | 1,00,000 | 1,00,000 | 2,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 1,00,000 | 2,00,000 |
| | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,18,46,598 | 36,92,070 | 1,55,38,668 |
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 84,02,377 | 7,36,446 | 91,38,823 |
| | | 111-ZOOLOGICAL PARK | 14,55,895 | 11,29,694 | 25,85,589 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,17,04,870 | 55,58,210 | 2,72,63,080 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,18,04,870 | 56,58,210 | 2,74,63,080 |
| DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,12,74,477 | 18,07,909 | 1,30,82,386 |
| | | 102-SOCIAL AND | 30,000 | 12,88,994 | 13,18,994 |

FARM FORESTRY

********** ------------------- ---------- ----------



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,13,04,477 | 30,96,903 | 1,44,01,380 |
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,13,04,477 | 30,96,903 | 1,44,01,380 |
| | | DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,65,59,985 | 12,22,334 | 1,77,82,319 |
| | | | | 102-SOCIAL AND FARM FORESTRY | 4,77,104 | 11,49,844 | 16,26,948 |
| | | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 79,24,996 | 0 | 79,24,996 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,62,66,562 | 54,69,081 | 4,17,35,643 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,62,66,562 | 54,69,081 | 4,17,35,643 |
| DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,12,79,594 | 15,92,094 | 1,28,71,688 |
| | | 102-SOCIAL AND FARM FORESTRY | 2,00,689 | 16,09,247 | 18,09,936 |
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 17,93,780 | 0 | 17,93,780 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,32,74,063 | 32,01,341 | 1,64,75,404 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,32,74,063 | 32,01,341 | 1,64,75,404 |
| DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR | 2406 | 001-DIRECTION AND | 2,21,55,533 | 72,27,983 | 2,93,83,516 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR | 2406 | 102-SOCIAL AND FARM FORESTRY | 0 | 4,47,566 | 4,47,566 |
| | | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 28,02,538 | 28,98,844 | 57,01,382 |
| | | | | 111-ZOOLOGICAL PARK | 31,68,373 | 6,75,111 | 38,43,484 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,81,26,444 | 1,12,49,504 | 3,93,75,948 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,81,26,444 | 1,12,49,504 | 3,93,75,948 |
| DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI | | | 2235 | 200-OTHER PROGRAMMES | 5,31,437 | 61,374 | 5,92,811 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,31,437 | 61,374 | 5,92,811 |
| 2406 | 001-DIRECTION AND ADMINISTRATION | 9,44,80,103 | 2,65,06,821 | 12,09,86,924 |
| | 102-SOCIAL AND FARM FORESTRY | 3,68,024 | 15,78,979 | 19,47,003 |
| | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 2,83,58,364 | 1,61,67,757 | 4,45,26,121 |
| | 111-ZOOLOGICAL PARK | 10,30,69,467 | 15,66,425 | 10,46,35,892 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 22,62,75,958 | 4,58,19,982 | 27,20,95,940 |
| | ****************************** | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | 22,68,07,395 | 4,58,81,356 | 27,26,88,751 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR | 2406 | 001-DIRECTION AND ADMINISTRATION | 21,73,460 | 0 | 21,73,460 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,84,49,418 | 4,58,19,982 | 27,42,69,400 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 22,89,80,855 | 4,58,81,356 | 27,48,62,211 |
| | | DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA | 2406 | 001-DIRECTION AND ADMINISTRATION | 2,50,53,431 | 33,88,284 | 2,84,41,715 |
| | | | | 102-SOCIAL AND FARM FORESTRY | 2,39,550 | 0 | 2,39,550 |
| | | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 2,81,94,295 | 1,45,786 | 2,83,40,081 |
| | | | | 111-ZOOLOGICAL PARK | 59,71,162 | 22,45,693 | 82,16,855 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 5,94,58,438 | 57,79,763 | 6,52,38,201 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,94,58,438 | 57,79,763 | 6,52,38,201 |
| DIVISIONAL FOREST OFFICER, IWDP,GARH SHANKAR | 2235 | 200-OTHER PROGRAMMES | | 0 | 84,019 | 84,019 | |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 0 | 84,019 | 84,019 | |
| | 2406 | 102-SOCIAL AND FARM FORESTRY | | 0 | 8,996 | 8,996 | |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 0 | 8,996 | 8,996 | |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 0 | 93,015 | 93,015 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DIVISIONAL FOREST OFFICER,(BOARD)FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 95,138 | 0 | 95,138 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 95,138 | 0 | 95,138 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 95,138 | 0 | 95,138 |
| | | DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,20,02,402 | 0 | 1,20,02,402 |
| | | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 2,01,69,688 | 0 | 2,01,69,688 |
| | | | | 111-ZOOLOGICAL PARK | 9,120 | 0 | 9,120 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,21,81,210 | 0 | 3,21,81,210 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,21,81,210 | 0 | 3,21,81,210 |

| | | | | | |
|---|---|---|---|---|---|
| DIVISIONAL FOREST OFFICER,D.F.O. 2406 | 001-DIRECTION AND ADMINISTRATION | 5,129 | 0 | 5,129 |
| | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 48,000 | 1,38,312 | 1,86,312 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 53,129 | 1,38,312 | 1,91,441 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 53,129 | 1,38,312 | 1,91,441 |

| | | | | | |
|---|---|---|---|---|---|
| DIVISIONAL FOREST OFFICER,DASUYA 2235 | 200-OTHER | 51,357 | 0 | 51,357 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,357 | 0 | 51,357 |

| | | | | | | |
|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DIVISIONAL FOREST OFFICER,DASUYA 2406 | 001-DIRECTION AND ADMINISTRATION | 3,21,38,330 | 81,21,283 | 4,02,59,613 |
| | | | 102-SOCIAL AND FARM FORESTRY | 3,71,507 | 73,89,397 | 77,60,904 |
| | | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 3,53,51,415 | 75,41,853 | 4,28,93,268 |
| | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 6,78,61,252 | 2,30,52,533 | 9,09,13,785 |
| | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 6,79,12,609 | 2,30,52,533 | 9,09,65,142 |
| DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER | | 2235 | 200-OTHER PROGRAMMES | 3,06,826 | 2,46,304 | 5,53,130 |
| | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 3,06,826 | 2,46,304 | 5,53,130 |
| | | 2406 | 001-DIRECTION AND ADMINISTRATION | 2,91,56,799 | 41,14,453 | 3,32,71,252 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 102-SOCIAL AND FARM FORESTRY | 9,36,030 | 7,41,333 | 16,77,363 | | |
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 2,03,85,852 | 45,47,482 | 2,49,33,334 | | |
| | | 112-PUBLIC GARDENS | 45,88,342 | 7,91,786 | 53,80,128 | | |
| ********** | | ********** | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 5,50,67,023 | 1,01,95,054 | 6,52,62,077 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,53,73,849 | 1,04,41,358 | 6,58,15,207 |
| | | DIVISIONAL FOREST | 2235 | 200-OTHER | 1,00,000 | 6,125 | 1,06,125 |

| | | | | | |
|---|---|---|---|---|---|
| OFFICER,DIVISIONAL FOREST OFFICER, | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,51,67,023 | 1,02,01,179 | 6,53,68,202 |
| | 2406 | 001-DIRECTION AND ADMINISTRATION | 35,33,976 | 0 | 35,33,976 |
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 47,84,056 | 0 | 47,84,056 |
| | | 111-ZOOLOGICAL PARK | 22,48,822 | 0 | 22,48,822 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,66,854 | 0 | 1,05,66,854 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,60,40,703 | 1,04,47,483 | 7,64,88,186 |
| DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR | 2235 | 200-OTHER PROGRAMMES | 1,40,233 | 0 | 1,40,233 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,40,233 | 0 | 1,40,233 |
| | | | 2406 | 001-DIRECTION AND ADMINISTRATION | 3,05,68,735 | 33,97,421 | 3,39,66,156 |
| | | | | 102-SOCIAL AND FARM FORESTRY | 4,31,805 | 52,07,306 | 56,39,111 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR | 2406 | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 2,78,05,091 | 1,46,36,545 | 4,24,41,636 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,88,05,631 | 2,32,41,272 | 8,20,46,903 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 5,89,45,864 | 2,32,41,272 | 8,21,87,136 |

| | | | | | |
|---|---|---|---|---|---|
| DIVISIONAL FOREST OFFICER,GARH SHANKAR | 2235 | 200-OTHER PROGRAMMES | 14,502 | 0 | 14,502 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,502 | 0 | 14,502 |
| | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,67,500 | 0 | 1,67,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,67,500 | 0 | 1,67,500 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,82,002 | 0 | 1,82,002 |
| DIVISIONAL FOREST OFFICER,GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 1,19,697 | 0 | 1,19,697 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,19,697 | 0 | 1,19,697 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,697 | 0 | 1,19,697 |
| DIVISIONAL FOREST OFFICER,HOSHIARPUR | 2406 | 001-DIRECTION AND | 2,95,34,157 | 92,81,383 | 3,88,15,540 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | ADMINISTRATION | | | |
| | | | | | 102-SOCIAL AND FARM FORESTRY | 1,39,400 | 51,75,169 | 53,14,569 |
| | | | | | 103-STATE COMPENSATORY | 1,94,18,252 | 1,51,00,901 | 3,45,19,153 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AFFORESTATION (SCA) | | | |
| | | ********** | | TOTAL(MH) | 4,90,91,809 | 2,95,57,453 | 7,86,49,262 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 4,90,91,809 | 2,95,57,453 | 7,86,49,262 |
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB | DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION | 2406 | 001-DIRECTION AND ADMINISTRATION | 1,68,46,407 | 3,82,418 | 1,72,28,825 |
| | | | | 102-SOCIAL AND FARM FORESTRY | 3,54,230 | 0 | 3,54,230 |

| | | | | | |
|---|---|---|---|---|---|
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 1,53,34,410 | 0 | 1,53,34,410 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,25,35,047 | 3,82,418 | 3,29,17,465 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,25,35,047 | 3,82,418 | 3,29,17,465 |
| DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION | 2406 | 001-DIRECTION AND ADMINISTRATION | 3,71,81,455 | 49,72,920 | 4,21,54,375 |
| | | 102-SOCIAL AND FARM FORESTRY | 9,55,165 | 11,50,627 | 21,05,792 |
| | | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 2,10,78,152 | 40,38,389 | 2,51,16,541 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,92,14,772 | 1,01,61,936 | 6,93,76,708 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,92,14,772 | 1,01,61,936 | 6,93,76,708 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DIVISIONAL FOREST | 2406 | 001-DIRECTION | 24,71,026 | 7,44,843 | 32,15,869 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,TRAINING DIVISION | | AND ADMINISTRATION | | | |
| FORESTS | PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB (SCA) | DIVISIONAL FOREST OFFICER,TRAINING DIVISION | 2406 | 103-STATE COMPENSATORY AFFORESTATION | 0 | 1,920 | 1,920 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 24,71,026 | 7,46,763 | 32,17,789 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 24,71,026 | 7,46,763 | 32,17,789 |
| | DIVISIONALFOREST OFFICER,AMRITSAR | | 2235 | 200-OTHER PROGRAMMES | 16,25,592 | 1,55,528 | 17,81,120 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 16,25,592 | 1,55,528 | 17,81,120 |

| | | | | | |
|---|---|---|---|---|---|
| 2406 | 001-DIRECTION AND ADMINISTRATION | 5,79,70,696 | 72,18,496 | 6,51,89,192 |
| | 102-SOCIAL AND FARM FORESTRY | 7,19,540 | 7,04,984 | 14,24,524 |
| | 103-STATE COMPENSATORY AFFORESTATION (SCA) | 2,10,33,750 | 32,29,996 | 2,42,63,746 |
| ********** | | 7,97,23,986 | 1,11,53,476 | 9,08,77,462 |
| TOTAL(MH) | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ******************************** | | | 8,13,49,578 | 1,13,09,004 | 9,26,58,582 |
| TOTAL(DDO) | | | | | |
| SUB DIVISIONAL MAGISTRATE,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 40,000 | 2,40,000 |
| | ********** | | 2,00,000 | 40,000 | 2,40,000 |
| | TOTAL(MH) | | | | |
| | 2406 | 112-PUBLIC GARDENS | 3,80,795 | 48,568 | 4,29,363 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,80,795 | 48,568 | 4,29,363 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 5,80,795 | 88,568 | 6,69,363 |
| | ********** | | | | | | |
| | TOTAL(CCO) | | | | 1,83,22,63,971 | 67,28,78,178 | 2,50,51,42,149 |
| ********** | | | | | | | |
| TOTAL(DEPT) | | | | | 1,83,22,63,971 | 67,28,78,178 | 2,50,51,42,149 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | A.C. (G) FOR D.C.,MUKATSAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 5,46,85,834 | 96,68,539 | 6,43,54,373 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,46,85,834 | 96,68,539 | 6,43,54,373 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 5,46,85,834 | 96,68,539 | 6,43,54,373 | |
| A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA | 2053 | 093-DISTRICT ESTABLISHMENTS | 6,33,62,189 | 51,85,469 | 6,85,47,658 | |
| | | 800-OTHER EXPENDITURE | 31,01,800 | 0 | 31,01,800 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 6,64,63,989 | 51,85,469 | 7,16,49,458 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 6,64,63,989 | 51,85,469 | 7,16,49,458 | |
| A.C.(G) FOR D C,ROPAR | 2011 | 101-LEGISLATIVE ASSEMBLY | 2,80,80,000 | 3,83,000 | 2,84,63,000 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,80,80,000 | 3,83,000 | 2,84,63,000 | |
| | 2053 | 093-DISTRICT | 5,12,55,891 | 58,27,821 | 5,70,83,712 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ESTABLISHMENTS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,12,55,891 | 58,27,821 | 5,70,83,712 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | A.C.(G) FOR D C,ROPAR | 2235 | 200-OTHER PROGRAMMES | 22,90,082 | 81,987 | 23,72,069 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,90,082 | 81,987 | 23,72,069 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,16,25,973 | 62,92,808 | 8,79,18,781 |
| | | A.C.(G) FOR D.C.,SANGRUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 5,53,34,680 | 88,53,302 | 6,41,87,982 |
| | | | | 800-OTHER EXPENDITURE | 16,93,500 | 11,76,000 | 28,69,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,70,28,180 | 1,00,29,302 | 6,70,57,482 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,70,28,180 | 1,00,29,302 | 6,70,57,482 |
| A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR | | 2053 | 093-DISTRICT ESTABLISHMENTS | | 23,84,869 | 0 | 23,84,869 |
| | | | 101-COMMISSIONERS | | 67,524 | 0 | 67,524 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 24,52,393 | 0 | 24,52,393 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 24,52,393 | 0 | 24,52,393 |
| | AC (G),DEPUTY COMMISSIONER NAWANSHAHAR | 2053 | 093-DISTRICT ESTABLISHMENTS | | 3,39,34,786 | 30,06,815 | 3,69,41,601 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 3,39,34,786 | 30,06,815 | 3,69,41,601 |

| | | | | | | |
|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 3,39,34,786 | 30,06,815 | 3,69,41,601 |
| | | AC FOR DEPUTY COMMISSIONER,TARAN TARAN | 2053 093-DISTRICT ESTABLISHMENTS | 5,92,25,122 | 49,69,724 | 6,41,94,846 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 9,31,59,908 | 79,76,539 | 10,11,36,447 |
| | | 2075 | 800-OTHER EXPENDITURE | 1,10,000 | 1,59,533 | 2,69,533 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,10,000 | 1,59,533 | 2,69,533 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 9,32,69,908 | 81,36,072 | 10,14,05,980 |
| | ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 1,03,240 | 0 | 1,03,240 |
| | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,03,240 | 0 | 1,03,240 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,03,240 | 0 | 1,03,240 |
| ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER ,HOSHIRPUR | 2235 | 200-OTHER PROGRAMMES | | | 8,92,441 | 0 | 8,92,441 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 8,92,441 | 0 | 8,92,441 |
| ********** | | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,92,441 | 0 | 8,92,441 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 835 | 0 | 835 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,93,276 | 0 | 8,93,276 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,93,276 | 0 | 8,93,276 |
| ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), JALANDHAR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 1,20,000 | 0 | 1,20,000 |
| | | 200-OTHER PROGRAMMES | 4,00,000 | 0 | 4,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,20,000 | 0 | 5,20,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,20,000 | 0 | 5,20,000 |
| ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FUND | | | |
| | | | | 200-OTHER | 31,63,291 | 0 | 31,63,291 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 31,73,291 | 0 | 31,73,291 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 31,73,291 | 0 | 31,73,291 |
| ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR | 2235 | | 102-CHILD WELFARE | | 6,530 | 0 | 6,530 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 1,28,195 | 0 | 1,28,195 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,34,725 | 0 | 1,34,725 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,34,725 | 0 | 1,34,725 |
| ADDITIONAL DEPUTY COMMISSIONER,JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 29,671 | 0 | 29,671 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,671 | 0 | 29,671 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 29,671 | 0 | 29,671 |
| ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 9,29,57,681 | 60,92,316 | 9,90,49,997 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,29,57,681 | 60,92,316 | 9,90,49,997 |
| | 2235 | 200-OTHER PROGRAMMES | 6,18,149 | 1,01,231 | 7,19,380 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,18,149 | 1,01,231 | 7,19,380 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 9,35,75,830 | 61,93,547 | 9,97,69,377 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ASSISTANT COMMISSIONER (G),GURDASPUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 9,76,25,889 | 86,88,791 | 10,63,14,680 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 9,76,25,889 | 86,88,791 | 10,63,14,680 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 9,76,25,889 | 86,88,791 | 10,63,14,680 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ASSISTANT COMMISSIONER (G),LUDHIANA | 2053 | 093-DISTRICT ESTABLISHMENTS | 5,24,19,381 | 53,62,499 | 5,77,81,880 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,24,19,381 | 53,62,499 | 5,77,81,880 |
| | | | 2235 | 200-OTHER PROGRAMMES | 52,506 | 0 | 52,506 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 52,506 | 0 | 52,506 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,24,71,887 | 53,62,499 | 5,78,34,386 |
| ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB | 2053 | 093-DISTRICT ESTABLISHMENTS | 6,10,03,406 | 54,27,754 | 6,64,31,160 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 6,10,03,406 | 54,27,754 | 6,64,31,160 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,10,03,406 | 54,27,754 | 6,64,31,160 |
| ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA | 2053 | 093-DISTRICT ESTABLISHMENTS | 8,70,64,979 | 95,13,969 | 9,65,78,948 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 8,70,64,979 | 95,13,969 | 9,65,78,948 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | NT PROVIDENT FUND | | | |
| | | | | 200-OTHER PROGRAMMES | 15,95,877 | 3,30,858 | 19,26,735 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 16,05,877 | 3,30,858 | 19,36,735 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,86,70,856 | 98,44,827 | 9,85,15,683 |
| | | ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA | 2053 | 093-DISTRICT ESTABLISHMENTS | 4,46,64,014 | 36,38,136 | 4,83,02,150 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,62,69,891 | 39,68,994 | 5,02,38,885 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 10,893 | 0 | 10,893 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,893 | 0 | 10,893 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,33,45,763 | 1,34,82,963 | 14,68,28,726 |
| ASSISTANT COMMISSIONER, (G),MANSA | 2053 | 093-DISTRICT ESTABLISHMENTS | 6,12,47,700 | 69,62,949 | 6,82,10,649 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,12,47,700 | 69,62,949 | 6,82,10,649 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,12,47,700 | 69,62,949 | 6,82,10,649 |
| ASSISTANT COMMISSIONER,, BHATINDA | 2053 | 093-DISTRICT ESTABLISHMENTS | 5,05,74,288 | 57,70,310 | 5,63,44,598 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,05,74,288 | 57,70,310 | 5,63,44,598 |
| | 2235 | 200-OTHER PROGRAMMES | 2,96,721 | 0 | 2,96,721 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,96,721 | 0 | 2,96,721 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | TOTAL(DDO) | | | 5,08,71,009 | 57,70,310 | 5,66,41,319 |
| | | ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER, | 2053 | 093-DISTRICT ESTABLISHMENTS | 5,57,66,447 | 52,48,124 | 6,10,14,571 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,60,63,168 | 52,48,124 | 6,13,11,292 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,66,37,456 | 1,10,18,434 | 11,76,55,890 |
| | | ASSISTANT COMMISSIONER,ASSISTANT | 2053 | 093-DISTRICT | 4,64,16,169 | 1,11,92,792 | 5,76,08,961 |

| | | | | | |
|---|---|---|---|---|---|
| COMMISSIONER(GENERAL) | | ESTABLISHMENTS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,64,16,169 | 1,11,92,792 | 5,76,08,961 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,64,16,169 | 1,11,92,792 | 5,76,08,961 |
| ASSISTANT COMMISSIONER,FARIDKOT | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,78,98,335 | 0 | 1,78,98,335 |
| | | 800-OTHER EXPENDITURE | 34,53,641 | 0 | 34,53,641 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,13,51,976 | 0 | 2,13,51,976 |
| | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 39,645 | 0 | 39,645 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,645 | 0 | 39,645 |
| ******** | | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,13,91,621 | 0 | 2,13,91,621 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ASSISTANT DIRECTOR,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 11,875 | 0 | 11,875 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 51,520 | 0 | 51,520 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,14,03,496 | 0 | 2,14,03,496 |
| ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH | | | 2052 | 092-OTHER OFFICES | 4,51,06,654 | 62,73,217 | 5,13,79,871 |
| | | | | 099-BOARD OF REVENUE | 72,670 | 0 | 72,670 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,51,79,324 | 62,73,217 | 5,14,52,541 |

| | | | | | |
|---|---|---|---|---|---|
| | 4070 | 800-OTHER EXPENDITURE | 0 | 2,97,00,000 | 2,97,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,97,00,000 | 2,97,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,51,79,324 | 3,59,73,217 | 8,11,52,541 |
| ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT | 2053 | 093-DISTRICT ESTABLISHMENTS | 4,27,03,591 | 41,46,887 | 4,68,50,478 |
| | | 800-OTHER EXPENDITURE | 3,64,500 | 0 | 3,64,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,30,68,091 | 41,46,887 | 4,72,14,978 |
| | 2235 | 200-OTHER PROGRAMMES | 4,76,323 | 1,62,184 | 6,38,507 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 4,76,323 | 1,62,184 | 6,38,507 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,35,44,414 | 43,09,071 | 4,78,53,485 |
| | | CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA | 2049 | 115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA | 22,95,555 | 0 | 22,95,555 |
| | | | 123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT | 1,42,16,09,300 | 0 | 1,42,16,09,300 | |
| | | | 305-MANAGEMENT OF DEBT | 19,50,000 | 0 | 19,50,000 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 1,42,63,31,178 | 1,62,184 | 1,42,64,93,362 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 1,46,93,99,269 | 43,09,071 | 1,47,37,08,340 |
| TOTAL(DDO) | | | | | | | |
| CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | | | 30,148 | 0 | 30,148 |
| | | | ********** | | 30,148 | 0 | 30,148 |
| | | | TOTAL(MH) | | | | |
| | | | ******************************** | | 30,148 | 0 | 30,148 |
| | | | TOTAL(DDO) | | | | |
| | | | CHIEF EXECUTIVE OFFICER,ZILA PARISHAD,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 0 | 2,02,350 | 2,02,350 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 2,02,350 | 2,02,350 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 2,02,350 | 2,02,350 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | COLLECTOR, SPL.LAND ACQ,JALANDHAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 56,13,513 | 8,78,777 | 64,92,290 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,13,513 | 8,78,777 | 64,92,290 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 56,13,513 | 8,78,777 | 64,92,290 |
| | | COLLECTOR,SUB DIVISION,DERABASSI | 2053 | 093-DISTRICT ESTABLISHMENTS | 74,34,564 | 10,62,472 | 84,97,036 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 74,34,564 | 10,62,472 | 84,97,036 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 74,34,564 | 10,62,472 | 84,97,036 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| COMMISSIONER (APPEALS),FEROZEPUR DIVISION, HEADQUARTERS AT CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 87,214 | 0 | 87,214 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 87,214 | 0 | 87,214 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 87,214 | 0 | 87,214 | | |
| DEPUTY COMMISIONER,MUKATSAR | 2011 | 101-LEGISLATIVE ASSEMBLY | 1,67,00,000 | 0 | 1,67,00,000 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,67,00,000 | 0 | 1,67,00,000 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,67,00,000 | 0 | 1,67,00,000 |
| DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA | 2053 | 093-DISTRICT ESTABLISHMENTS | 96,72,855 | 9,38,016 | 1,06,10,871 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,63,72,855 | 9,38,016 | 2,73,10,871 |
| | 2235 | 200-OTHER PROGRAMMES | 11,775 | 0 | 11,775 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 11,775 | 0 | 11,775 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,63,84,630 | 9,38,016 | 2,73,22,646 |
| DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2075 | 104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES | 86,877 | 16,29,565 | 17,16,442 |
| | | 800-OTHER EXPENDITURE | 3,00,000 | 0 | 3,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,86,877 | 16,29,565 | 20,16,442 |
| 2235 | 200-OTHER PROGRAMMES | | | | 42,43,238 | 14,45,153 | 56,88,391 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 42,43,238 | 14,45,153 | 56,88,391 |
| 2245 | 122-REPAIRS AND RESTORATION OF DAMAGED | | | | 68,40,36,538 | 58,40,82,295 | 1,26,81,18,833 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | IRRIGATION AND FLOOD CONTROL WORKS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 68,40,36,538 | 58,40,82,295 | 1,26,81,18,833 |
| GENERAL ADMINISTRAT | CHIEF SECRETARY, DEPARTMENT OF GENERAL | DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2250 | 800-OTHER EXPENDITURE | 67,58,831 | 74,67,849 | 1,42,26,680 |

| | | | | | |
|---|---|---|---|---|---|
| ION ADMINISTRATION, CHANDIGARH | | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,58,831 | 74,67,849 | 1,42,26,680 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 69,54,25,484 | 59,46,24,862 | 1,29,00,50,346 |
| DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA | 2075 | 800-OTHER EXPENDITURE | 3,00,000 | 0 | 3,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,00,000 | 0 | 3,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 3,00,000 | 0 | 3,00,000 |
| DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 94,54,333 | 1,79,354 | 96,33,687 |
| | | 800-OTHER EXPENDITURE | 6,42,000 | 0 | 6,42,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,96,333 | 1,79,354 | 1,02,75,687 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 1,00,96,333 | 1,79,354 | 1,02,75,687 |
| | | TOTAL(DDO) | | | | | |
| | | DEPUTY COMMISSIONER,FARIDKOT | 2075 | 800-OTHER EXPENDITURE | 3,00,000 | 3,99,445 | 6,99,445 |
| | | ********** | | | 3,00,000 | 3,99,445 | 6,99,445 |
| | | TOTAL(MH) | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,00,000 | 3,99,445 | 6,99,445 |
| | | DEPUTY COMMISSIONER,FATEHGARH SAHIB | 2075 | 800-OTHER EXPENDITURE | 1,25,000 | 1,75,000 | 3,00,000 |
| | | ********** | | | 4,25,000 | 5,74,445 | 9,99,445 |
| | | TOTAL(MH) | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,25,000 | 5,74,445 | 9,99,445 |
| DEPUTY COMMISSIONER,HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,00,000 | 0 | 1,00,000 |
| DEPUTY COMMISSIONER,JALANDHAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 22,878 | 0 | 22,878 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,878 | 0 | 22,878 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 22,878 | 0 | 22,878 |
| DEPUTY COMMISSIONER,MOGA | 2053 | 093-DISTRICT ESTABLISHMENTS | 5,90,971 | 0 | 5,90,971 |
| | | 101-COMMISSIONE | 97,53,668 | 9,60,348 | 1,07,14,016 |

RS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,03,44,639 | 9,60,348 | 1,13,04,987 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | DEPUTY COMMISSIONER,MOGA | 2075 | 800-OTHER EXPENDITURE | 2,55,175 | 37,472 | 2,92,647 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,55,175 | 37,472 | 2,92,647 |
| | | | 2235 | 200-OTHER PROGRAMMES | 37,457 | 4,78,083 | 5,15,540 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 37,457 | 4,78,083 | 5,15,540 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,06,37,271 | 14,75,903 | 1,21,13,174 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | ********** | TOTAL(MH) | 0 | 10,000 | 10,000 |
| | 4401 | 119-HORTICULTURE AND VEGETABLE CROPS | 0 | 10,00,000 | 10,00,000 |
| | ********** | TOTAL(MH) | 0 | 10,00,000 | 10,00,000 |
| ********** | | TOTAL(DDO) | 0 | 10,10,000 | 10,10,000 |
| DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 29,430 | 2,88,799 | 3,18,229 |
| | ********** | TOTAL(MH) | 29,430 | 2,88,799 | 3,18,229 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 29,430 | 2,88,799 | 3,18,229 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2053 | 093-DISTRICT ESTABLISHMENTS | 6,63,26,615 | 79,84,745 | 7,43,11,360 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,63,26,615 | 79,84,745 | 7,43,11,360 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 6,63,26,615 | 79,84,745 | 7,43,11,360 |
| PRINCIPAL STAFF OFFICER TO COMMISSIONER,PATIALA DIVISION, PATIALA | | | 2235 | 200-OTHER PROGRAMMES | 29,404 | 25,697 | 55,101 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 29,404 | 25,697 | 55,101 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 29,404 | 25,697 | 55,101 |
| S.D.M.,,DASUYA | 2053 | 093-DISTRICT ESTABLISHMENTS | 46,44,142 | 14,76,125 | 61,20,267 |
| | | 800-OTHER EXPENDITURE | 1,23,55,300 | 24,79,500 | 1,48,34,800 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,69,99,442 | 39,55,625 | 2,09,55,067 |
| | 2235 | 200-OTHER PROGRAMMES | 20,65,000 | 6,75,000 | 27,40,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,65,000 | 6,75,000 | 27,40,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,90,64,442 | 46,30,625 | 2,36,95,067 |
| S.D.M.,,GARHSHANKAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 67,63,771 | 12,75,967 | 80,39,738 |
| | | 800-OTHER | 31,83,500 | 34,75,500 | 66,59,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 99,47,271 | 47,51,467 | 1,46,98,738 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | S.D.M.,,GARHSHANKAR | 2235 | 200-OTHER PROGRAMMES | 15,40,000 | 2,80,000 | 18,20,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,40,000 | 2,80,000 | 18,20,000 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,14,87,271 | 50,31,467 | 1,65,18,738 |
| | | S.D.M.,,MUKERIAN | 2053 | 093-DISTRICT ESTABLISHMENTS | 45,73,924 | 10,38,557 | 56,12,481 |
| | | | | 800-OTHER EXPENDITURE | 44,31,760 | 47,14,500 | 91,46,260 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 90,05,684 | 57,53,057 | 1,47,58,741 |
| | 2235 | 200-OTHER PROGRAMMES | 3,50,000 | 2,50,000 | 6,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,50,000 | 2,50,000 | 6,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 93,55,684 | 60,03,057 | 1,53,58,741 |
| S.D.M.,JAGRAON | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,11,33,177 | 9,68,896 | 1,21,02,073 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,11,33,177 | 9,68,896 | 1,21,02,073 |
| | 2235 | 200-OTHER PROGRAMMES | 56,85,000 | 10,40,000 | 67,25,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,85,000 | 10,40,000 | 67,25,000 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | TOTAL(DDO) | | | 1,68,18,177 | 20,08,896 | 1,88,27,073 |
| | | S.D.M.,KHANNA | 2053 | 093-DISTRICT ESTABLISHMENTS | 96,80,898 | 11,88,013 | 1,08,68,911 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,53,65,898 | 22,28,013 | 1,75,93,911 |
| | | | 2235 | 200-OTHER PROGRAMMES | 8,98,500 | 1,09,500 | 10,08,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,98,500 | 1,09,500 | 10,08,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,73,97,575 | 33,06,409 | 3,07,03,984 |
| | | S.D.M.,LUDHIANA EAST,LUDHIANA | 2053 | 093-DISTRICT ESTABLISHMENTS | 73,01,553 | 6,75,140 | 79,76,693 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 1,20,78,500 | 14,04,500 | 1,34,83,000 |
| | | | TOTAL(MH) | | 1,20,78,500 | 14,04,500 | 1,34,83,000 |
| ******************************** | | | | | 1,93,80,053 | 20,79,640 | 2,14,59,693 |
| TOTAL(DDO) | | | | | | | |
| | S.D.M.,LUDHIANA WEST,LUDHIANA | 2053 | 093-DISTRICT ESTABLISHMENTS | | 58,31,147 | 3,73,214 | 62,04,361 |
| | | | ********** | | 58,31,147 | 3,73,214 | 62,04,361 |
| | | | TOTAL(MH) | | 58,31,147 | 3,73,214 | 62,04,361 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL | CHIEF SECRETARY, | S.D.M.,LUDHIANA WEST,LUDHIANA | 2235 | 200-OTHER | 59,30,000 | 19,15,000 | 78,45,000 |

| | | | | | |
|---|---|---|---|---|---|
| ADMINISTRAT ION | DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | | PROGRAMMES | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,17,61,147 | 22,88,214 | 1,40,49,361 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,17,61,147 | 22,88,214 | 1,40,49,361 |
| | S.D.M.,PAYAL | 2053 | 093-DISTRICT ESTABLISHMENTS | 24,67,884 | 6,74,006 | 31,41,890 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 24,67,884 | 6,74,006 | 31,41,890 |
| | | 2235 | 200-OTHER PROGRAMMES | 10,80,000 | 4,05,000 | 14,85,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 10,80,000 | 4,05,000 | 14,85,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 35,47,884 | 10,79,006 | 46,26,890 |
| | S.D.M.,RAJKOT,RAJKOT | 2053 | 093-DISTRICT ESTABLISHMENTS | 24,31,428 | 12,97,946 | 37,29,374 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,31,428 | 12,97,946 | 37,29,374 |
| | | 2235 | 200-OTHER PROGRAMMES | | 23,77,371 | 3,54,000 | 27,31,371 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 23,77,371 | 3,54,000 | 27,31,371 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 48,08,799 | 16,51,946 | 64,60,745 |
| | S.D.M.,SAMANA | 2053 | 093-DISTRICT ESTABLISHMENTS | | 69,19,488 | 6,37,512 | 75,57,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 69,19,488 | 6,37,512 | 75,57,000 |
| | | ******** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 69,19,488 | 6,37,512 | 75,57,000 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | S.D.M.,SAMRALA | 2053 | 093-DISTRICT ESTABLISHMENTS | 63,98,892 | 7,13,508 | 71,12,400 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,98,892 | 7,13,508 | 71,12,400 |
| | | | 2235 | 200-OTHER PROGRAMMES | 11,20,000 | 2,18,000 | 13,38,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,20,000 | 2,18,000 | 13,38,000 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 75,18,892 | 9,31,508 | 84,50,400 |
| | | S.D.O(C),BASSI PATHANA | 2053 | 093-DISTRICT ESTABLISHMENTS | 96,09,756 | 7,34,363 | 1,03,44,119 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 96,09,756 | 7,34,363 | 1,03,44,119 |
| | | | 2235 | 200-OTHER PROGRAMMES | 8,69,175 | 85,000 | 9,54,175 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,69,175 | 85,000 | 9,54,175 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,04,78,931 | 8,19,363 | 1,12,98,294 |
| | | S.D.O.(C),AMLOH | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,15,38,510 | 10,63,452 | 1,26,01,962 |
| | | | | 800-OTHER EXPENDITURE | 38,53,500 | 8,86,233 | 47,39,733 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,53,92,010 | 19,49,685 | 1,73,41,695 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,53,92,010 | 19,49,685 | 1,73,41,695 |
| GENERAL | CHIEF SECRETARY, | S.D.O.(C),KHAMANON | 2053 | 093-DISTRICT | 64,53,238 | 6,19,836 | 70,73,074 |

| | | | | | |
|---|---|---|---|---|---|
| ADMINISTRAT ION | DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | | ESTABLISHMENTS | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 64,53,238 | 6,19,836 | 70,73,074 |
| | | 2235 | 200-OTHER PROGRAMMES | 16,98,387 | 1,65,000 | 18,63,387 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 16,98,387 | 1,65,000 | 18,63,387 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 81,51,625 | 7,84,836 | 89,36,461 |
| SDM,KHADUR SAHIB | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,22,26,375 | 12,69,961 | 1,34,96,336 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,22,26,375 | 12,69,961 | 1,34,96,336 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,22,26,375 | 12,69,961 | 1,34,96,336 |
| SDM,PATTI | 2053 | 093-DISTRICT ESTABLISHMENTS | 38,13,631 | 25,34,110 | 63,47,741 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | ********** | | | |
| | | | | | TOTAL(MH) | 38,13,631 | 25,34,110 | 63,47,741 |
| | | | | | ********** | | | |
| | | | | | TOTAL(DDO) | 38,13,631 | 25,34,110 | 63,47,741 |
| | | | | | | | | |
| | | SDM,TARAN TARAN | 2053 | 093-DISTRICT | | 2,23,49,598 | 19,44,131 | 2,42,93,729 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ESTABLISHMENTS | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,23,49,598 | 19,44,131 | 2,42,93,729 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 2,23,49,598 | 19,44,131 | 2,42,93,729 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SECTION OFFICERS,ACCOUNTS PUNJAB STATE PLANNING BOARD | 3451 | 092-OTHER OFFICES | 12,10,000 | 0 | 12,10,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,10,000 | 0 | 12,10,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,10,000 | 0 | 12,10,000 |
| SENIOR TECHNICALOFFICER,GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) | 4851 | 200-OTHER VILLAGE INDUSTRIES | 0 | 2,99,801 | 2,99,801 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,99,801 | 2,99,801 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 2,99,801 | 2,99,801 |
| SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH | 2029 | 103-LAND RECORDS | 18,99,225 | 0 | 18,99,225 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,99,225 | 0 | 18,99,225 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 54,51,527 | 6,75,036 | 61,26,563 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 54,51,527 | 6,75,036 | 61,26,563 |
| | | | | 2235 | 200-OTHER PROGRAMMES | 31,002 | 0 | 31,002 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 31,002 | 0 | 31,002 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 73,81,754 | 6,75,036 | 80,56,790 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUB DIVISIONAL MAGISTRATE, ZIRA | 2053 | 093-DISTRICT ESTABLISHMENTS | 68,91,266 | 7,16,368 | 76,07,634 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 68,91,266 | 7,16,368 | 76,07,634 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 67,55,000 | 9,62,000 | 77,17,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,55,000 | 9,62,000 | 77,17,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,36,46,266 | 16,78,368 | 1,53,24,634 |
| SUB DIVISIONAL MAGISTRATE,, ABOHAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 70,78,394 | 13,70,511 | 84,48,905 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,78,394 | 13,70,511 | 84,48,905 |
| | 2235 | 200-OTHER PROGRAMMES | 13,33,667 | 1,88,767 | 15,22,434 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,33,667 | 1,88,767 | 15,22,434 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 84,12,061 | 15,59,278 | 99,71,339 |
| SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL | 2053 | 093-DISTRICT ESTABLISHMENTS | 70,82,275 | 8,14,320 | 78,96,595 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 70,82,275 | 8,14,320 | 78,96,595 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL | 2235 | 200-OTHER PROGRAMMES | 15,10,000 | 2,90,000 | 18,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,10,000 | 2,90,000 | 18,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 85,92,275 | 11,04,320 | 96,96,595 |
| | | SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO | 2053 | 093-DISTRICT ESTABLISHMENTS | 68,58,222 | 9,19,569 | 77,77,791 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 68,58,222 | 9,19,569 | 77,77,791 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 1,70,000 | 0 | 1,70,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,70,000 | 0 | 1,70,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,28,222 | 9,19,569 | 79,47,791 |
| SUB DIVISIONAL MAGISTRATE,BAGHA PURANA | 2053 | 093-DISTRICT ESTABLISHMENTS | 6,45,917 | 5,30,589 | 11,76,506 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,45,917 | 5,30,589 | 11,76,506 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,45,917 | 5,30,589 | 11,76,506 |
| SUB DIVISIONAL MAGISTRATE,BALACHAUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 61,62,807 | 11,32,628 | 72,95,435 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,62,807 | 11,32,628 | 72,95,435 |
| | 2235 | 200-OTHER | 14,22,033 | 3,30,500 | 17,52,533 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,22,033 | 3,30,500 | 17,52,533 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 75,84,840 | 14,63,128 | 90,47,968 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUB DIVISIONAL MAGISTRATE,BARNALA | 2053 | 093-DISTRICT ESTABLISHMENTS | 97,24,029 | 8,97,159 | 1,06,21,188 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 97,24,029 | 8,97,159 | 1,06,21,188 |
| | | | 2075 | 800-OTHER EXPENDITURE | 1,88,495 | 1,01,970 | 2,90,465 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,88,495 | 1,01,970 | 2,90,465 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 56,60,000 | 9,14,000 | 65,74,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,60,000 | 9,14,000 | 65,74,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,55,72,524 | 19,13,129 | 1,74,85,653 |
| SUB DIVISIONAL MAGISTRATE,BHATINDA | 2053 | 093-DISTRICT ESTABLISHMENTS | 76,06,129 | 7,99,897 | 84,06,026 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,06,129 | 7,99,897 | 84,06,026 |
| | 2235 | 200-OTHER PROGRAMMES | 27,30,000 | 4,50,000 | 31,80,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,30,000 | 4,50,000 | 31,80,000 |
| ******************************** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,03,36,129 | 12,49,897 | 1,15,86,026 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK | 2029 | 103-LAND RECORDS | 9,83,696 | 0 | 9,83,696 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,13,696 | 4,50,000 | 41,63,696 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 43,24,387 | 2,79,959 | 46,04,346 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 43,24,387 | 2,79,959 | 46,04,346 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,04,500 | 1,04,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,04,500 | 1,04,500 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,56,44,212 | 16,34,356 | 1,72,78,568 |

| | | | | | |
|---|---|---|---|---|---|
| SUB DIVISIONAL MAGISTRATE,DHARKALAN | 2053 | 093-DISTRICT ESTABLISHMENTS | 53,34,901 | 5,27,771 | 58,62,672 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,34,901 | 5,27,771 | 58,62,672 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 53,34,901 | 5,27,771 | 58,62,672 |
| SUB DIVISIONAL MAGISTRATE,DHURI | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,22,98,502 | 10,46,687 | 1,33,45,189 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,22,98,502 | 10,46,687 | 1,33,45,189 |
| | 2235 | 200-OTHER PROGRAMMES | 19,48,667 | 1,75,000 | 21,23,667 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 19,48,667 | 1,75,000 | 21,23,667 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,42,47,169 | 12,21,687 | 1,54,68,856 |
| | | SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB | 2053 | 093-DISTRICT ESTABLISHMENTS | 76,26,321 | 8,02,346 | 84,28,667 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 95,74,988 | 9,77,346 | 1,05,52,334 |
| | | | 2235 | 200-OTHER PROGRAMMES | 9,35,000 | 80,000 | 10,15,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,35,000 | 80,000 | 10,15,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,28,08,490 | 21,04,033 | 2,49,12,523 |
| | | SUB DIVISIONAL MAGISTRATE,FAZILKA | 2053 | 093-DISTRICT ESTABLISHMENTS | 64,43,595 | 7,64,568 | 72,08,163 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 64,43,595 | 7,64,568 | 72,08,163 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 64,43,595 | 7,64,568 | 72,08,163 |
| SUB DIVISIONAL MAGISTRATE,FEROZEPUR | 2053 | 093-DISTRICT ESTABLISHMENTS | | | 74,08,663 | 8,33,494 | 82,42,157 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 74,08,663 | 8,33,494 | 82,42,157 |
| | 2235 | 200-OTHER PROGRAMMES | | | 47,99,100 | 4,92,600 | 52,91,700 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 47,99,100 | 4,92,600 | 52,91,700 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | TOTAL(DDO) | | | 1,22,07,763 | 13,26,094 | 1,35,33,857 |

| | | | | | |
|---|---|---|---|---|---|
| SUB DIVISIONAL MAGISTRATE,GIDDERBAHA | 2053 | 093-DISTRICT ESTABLISHMENTS | 46,14,443 | 4,26,930 | 50,41,373 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,13,543 | 9,19,530 | 1,03,33,073 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,68,22,206 | 17,53,024 | 1,85,75,230 |
| SUB DIVISIONAL MAGISTRATE,GURDASPUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,19,79,081 | 11,03,787 | 1,30,82,868 |
| | | 800-OTHER EXPENDITURE | 3,78,000 | 4,41,000 | 8,19,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,23,57,081 | 15,44,787 | 1,39,01,868 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,23,57,081 | 15,44,787 | 1,39,01,868 |
| SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI | 2053 | 093-DISTRICT ESTABLISHMENTS | 47,23,777 | 3,98,791 | 51,22,568 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 47,23,777 | 3,98,791 | 51,22,568 |
| | | TOTAL(MH) | | | | | |
| | | ******************************** | | | 47,23,777 | 3,98,791 | 51,22,568 |
| | | TOTAL(DDO) | | | | | |
| | SUB DIVISIONAL MAGISTRATE,JAITO | 2053 | 093-DISTRICT ESTABLISHMENTS | | 38,50,653 | 5,88,820 | 44,39,473 |
| | | ********** | | | 38,50,653 | 5,88,820 | 44,39,473 |
| | | TOTAL(MH) | | | | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 38,50,653 | 5,88,820 | 44,39,473 |
| | | SUB DIVISIONAL MAGISTRATE,JALALABAD | 2053 | 093-DISTRICT ESTABLISHMENTS | 58,82,882 | 5,43,612 | 64,26,494 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 97,33,535 | 11,32,432 | 1,08,65,967 |
| | 2235 | 200-OTHER PROGRAMMES | 6,14,000 | 1,70,000 | 7,84,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 6,14,000 | 1,70,000 | 7,84,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,03,47,535 | 13,02,432 | 1,16,49,967 |
| SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 50,000 | 50,000 |
| | | 200-OTHER PROGRAMMES | 2,15,65,000 | 64,47,596 | 2,80,12,596 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,15,65,000 | 64,97,596 | 2,80,62,596 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,15,65,000 | 64,97,596 | 2,80,62,596 |
| | | SUB DIVISIONAL MAGISTRATE,MALOUT | 2053 | 093-DISTRICT ESTABLISHMENTS | 49,96,037 | 4,43,521 | 54,39,558 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 49,96,037 | 4,43,521 | 54,39,558 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 49,96,037 | 4,43,521 | 54,39,558 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | | | | | | |
| | | SUB DIVISIONAL MAGISTRATE,MOGA | 2053 | 093-DISTRICT ESTABLISHMENTS | 82,41,307 | 6,80,736 | 89,22,043 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,32,37,344 | 11,24,257 | 1,43,61,601 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,32,37,344 | 11,24,257 | 1,43,61,601 |
| SUB DIVISIONAL MAGISTRATE,MOONCH | 2235 | 200-OTHER PROGRAMMES | 860 | 0 | 860 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 860 | 0 | 860 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 860 | 0 | 860 |
| SUB DIVISIONAL MAGISTRATE,MUKATSAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 59,23,852 | 6,69,887 | 65,93,739 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,23,852 | 6,69,887 | 65,93,739 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,23,852 | 6,69,887 | 65,93,739 |
| SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA | 2053 | 093-DISTRICT ESTABLISHMENTS | 45,92,777 | 4,83,001 | 50,75,778 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,92,777 | 4,83,001 | 50,75,778 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 45,92,777 | 4,83,001 | 50,75,778 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUB DIVISIONAL MAGISTRATE,PATHANKOT | 2053 | 093-DISTRICT ESTABLISHMENTS | 87,68,350 | 8,97,888 | 96,66,238 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 87,68,350 | 8,97,888 | 96,66,238 |
| | | | 2235 | 200-OTHER PROGRAMMES | 30,94,000 | 6,24,000 | 37,18,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 30,94,000 | 6,24,000 | 37,18,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,18,62,350 | 15,21,888 | 1,33,84,238 |

| | | | | | |
|---|---|---|---|---|---|
| SUB DIVISIONAL MAGISTRATE,SANGRUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 96,345 | 0 | 96,345 |
| | | 800-OTHER EXPENDITURE | 2,83,500 | 0 | 2,83,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,79,845 | 0 | 3,79,845 |
| | 2235 | 200-OTHER PROGRAMMES | 94,728 | 0 | 94,728 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,728 | 0 | 94,728 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,74,573 | 0 | 4,74,573 |
| SUB DIVISIONAL MAGISTRATE,SDM,MOHALI | 2053 | 093-DISTRICT ESTABLISHMENTS | 40,29,069 | 3,90,312 | 44,19,381 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,29,069 | 3,90,312 | 44,19,381 |
| | 2235 | 200-OTHER PROGRAMMES | 13,49,000 | 9,297 | 13,58,297 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 13,49,000 | 9,297 | 13,58,297 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 53,78,069 | 3,99,609 | 57,77,678 |
| | | SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 68,42,962 | 6,53,887 | 74,96,849 |
| | | | TOTAL(MH) | | 81,91,962 | 6,63,184 | 88,55,146 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,22,21,031 | 10,53,496 | 1,32,74,527 |
| | | SUB DIVISIONAL MEGISTRATE | 2053 | 093-DISTRICT | 83,51,135 | 12,05,133 | 95,56,268 |

| | | | | | |
|---|---|---|---|---|---|
| -I,AMRITSAR | | ESTABLISHMENTS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,51,135 | 12,05,133 | 95,56,268 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 83,51,135 | 12,05,133 | 95,56,268 |
| SUB DIVISIONAL MEGISTRATE | 2053 | 093-DISTRICT | 2,02,69,800 | 21,09,789 | 2,23,79,589 |
| -II,AMRITSAR | | ESTABLISHMENTS | | | |
| | | 800-OTHER | 36,87,500 | 25,94,500 | 62,82,000 |
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,39,57,300 | 47,04,289 | 2,86,61,589 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,39,57,300 | 47,04,289 | 2,86,61,589 |
| SUB DIVISIONAL MEGISTRATE,DUDHAN | 2053 | 093-DISTRICT | 10,11,422 | 1,45,887 | 11,57,309 |
| SADHAN, PATIALA | | ESTABLISHMENTS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,11,422 | 1,45,887 | 11,57,309 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | TOTAL(DDO) | | | 10,11,422 | 1,45,887 | 11,57,309 |
| | | SUB DIVISIONAL MEGISTRATE,ROPAR ESTABLISHMENTS | 2053 | 093-DISTRICT | 47,31,601 | 6,88,791 | 54,20,392 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 57,43,023 | 8,34,678 | 65,77,701 |
| | | 2235 PROGRAMMES | 2235 | 200-OTHER | 0 | 25,000 | 25,000 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 0 | 25,000 | 25,000 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 57,43,023 | 8,59,678 | 66,02,701 |

| | | | | | |
|---|---|---|---|---|---|
| SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,95,732 | 0 | 1,95,732 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 1,95,732 | 0 | 1,95,732 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,95,732 | 0 | 1,95,732 |
| SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB | 2053 | 093-DISTRICT ESTABLISHMENTS | 54,75,320 | 4,86,256 | 59,61,576 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 54,75,320 | 4,86,256 | 59,61,576 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 54,75,320 | 4,86,256 | 59,61,576 |
| SUB DIVISIONAL MEGISTRATE,SUB | 2053 | 093-DISTRICT | 71,70,384 | 6,44,448 | 78,14,832 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DIVISIONAL MEGISTRATE, DERA BASSI | | ESTABLISHMENTS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,70,384 | 6,44,448 | 78,14,832 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 71,70,384 | 6,44,448 | 78,14,832 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL | 2053 | 093-DISTRICT ESTABLISHMENTS | 48,26,498 | 4,22,305 | 52,48,803 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 48,26,498 | 4,22,305 | 52,48,803 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,50,000 | 38,500 | 1,88,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,50,000 | 38,500 | 1,88,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 49,76,498 | 4,60,805 | 54,37,303 |

| | | | | | | |
|---|---|---|---|---|---|---|
| SUB DIVISIONAL OFFICER (C),BHOLATH | 2053 | 093-DISTRICT ESTABLISHMENTS | 47,01,963 | 3,61,903 | 50,63,866 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,01,963 | 3,61,903 | 50,63,866 |
| | 2235 | 200-OTHER PROGRAMMES | 6,07,500 | 1,21,500 | 7,29,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,07,500 | 1,21,500 | 7,29,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 53,09,463 | 4,83,403 | 57,92,866 |
| SUB DIVISIONAL OFFICER (C),FARIDKOT | 2053 | 093-DISTRICT ESTABLISHMENTS | 59,89,140 | 5,19,200 | 65,08,340 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| GENERAL ADMINISTRAT | CHIEF SECRETARY, DEPARTMENT OF GENERAL | TOTAL(MH) | | | 59,89,140 | 5,19,200 | 65,08,340 |

| | | | | | |
|---|---|---|---|---|---|
| ION ADMINISTRATION, CHANDIGARH | | | | | |
| | 2235 | 200-OTHER PROGRAMMES | 20,31,406 | 1,30,000 | 21,61,406 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,20,546 | 6,49,200 | 86,69,746 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 80,20,546 | 6,49,200 | 86,69,746 |
| SUB DIVISIONAL OFFICER (C),JAITO | 2235 | 200-OTHER PROGRAMMES | 21,80,156 | 1,35,000 | 23,15,156 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,80,156 | 1,35,000 | 23,15,156 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,80,156 | 1,35,000 | 23,15,156 |
| SUB DIVISIONAL OFFICER (C),PHAGWARA | 2053 | 093-DISTRICT ESTABLISHMENTS | 69,22,351 | 8,32,353 | 77,54,704 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,22,351 | 8,32,353 | 77,54,704 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 7,60,000 | 70,000 | 8,30,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,60,000 | 70,000 | 8,30,000 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 76,82,351 | 9,02,353 | 85,84,704 |
| SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 85,70,396 | 6,68,283 | 92,38,679 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 85,70,396 | 6,68,283 | 92,38,679 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 16,38,797 | 9,82,500 | 26,21,297 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,02,09,193 | 16,50,783 | 1,18,59,976 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,02,09,193 | 16,50,783 | 1,18,59,976 |
| SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB | 2053 | 093-DISTRICT ESTABLISHMENTS | 64,74,794 | 7,63,987 | 72,38,781 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 64,74,794 | 7,63,987 | 72,38,781 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 64,74,794 | 7,63,987 | 72,38,781 |
| SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 67,31,376 | 14,68,835 | 82,00,211 |
| | | 800-OTHER EXPENDITURE | 77,94,000 | 53,49,000 | 1,31,43,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,45,25,376 | 68,17,835 | 2,13,43,211 |
| | 2235 | 200-OTHER PROGRAMMES | 27,12,596 | 4,53,870 | 31,66,466 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 27,12,596 | 4,53,870 | 31,66,466 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,72,37,972 | 72,71,705 | 2,45,09,677 |
| | SUB DIVISIONAL OFFICER (CIVIL),NAKODAR | 2235 | 200-OTHER PROGRAMMES | | 49,500 | 0 | 49,500 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 49,500 | 0 | 49,500 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 49,500 | 0 | 49,500 |

| | | | | | |
|---|---|---|---|---|---|
| SUB DIVISIONAL OFFICER (CIVIL),PATIALA | 2053 | 093-DISTRICT ESTABLISHMENTS | 4,17,669 | 0 | 4,17,669 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,67,169 | 0 | 4,67,169 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,67,169 | 0 | 4,67,169 |
| SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 78,50,626 | 5,97,183 | 84,47,809 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 78,50,626 | 5,97,183 | 84,47,809 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 78,50,626 | 5,97,183 | 84,47,809 |
| SUB DIVISIONAL OFFICER (CIVIL),RAJPURA | 2053 | 093-DISTRICT ESTABLISHMENTS | 97,277 | 0 | 97,277 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,277 | 0 | 97,277 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,277 | 0 | 97,277 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SUB DIVISIONAL OFFICER (CIVIL),ROPAR | 2053 | 101-COMMISSIONERS | 1,23,92,055 | 13,09,627 | 1,37,01,682 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,23,92,055 | 13,09,627 | 1,37,01,682 |
| | | | 2235 | 200-OTHER | 14,72,026 | 1,25,500 | 15,97,526 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,72,026 | 1,25,500 | 15,97,526 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,38,64,081 | 14,35,127 | 1,52,99,208 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT | 2053 | 093-DISTRICT ESTABLISHMENTS | 53,71,271 | 5,29,476 | 59,00,747 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 53,71,271 | 5,29,476 | 59,00,747 |
| | 2235 | 200-OTHER PROGRAMMES | 4,27,000 | 36,000 | 4,63,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 4,27,000 | 36,000 | 4,63,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,98,271 | 5,65,476 | 63,63,747 |
| SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 3,600 | 0 | 3,600 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,600 | 0 | 3,600 |
| | 2235 | 200-OTHER PROGRAMMES | 21,51,623 | 2,43,928 | 23,95,551 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 21,51,623 | 2,43,928 | 23,95,551 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,55,223 | 2,43,928 | 23,99,151 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,20,83,748 | 10,03,856 | 1,30,87,604 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | TOTAL(MH) | 1,20,83,748 | 10,03,856 | 1,30,87,604 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR | 2235 | 102-CHILD WELFARE | 50,630 | 0 | 50,630 |
| | | | | 200-OTHER PROGRAMMES | 39,80,751 | 14,66,065 | 54,46,816 |
| | | | ********** | TOTAL(MH) | 40,31,381 | 14,66,065 | 54,97,446 |
| | | | ******************************** | TOTAL(DDO) | 1,61,15,129 | 24,69,921 | 1,85,85,050 |

| | | | | | |
|---|---|---|---|---|---|
| SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM | 2235 | 200-OTHER PROGRAMMES | 10,64,805 | 2,10,000 | 12,74,805 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,64,805 | 2,10,000 | 12,74,805 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,64,805 | 2,10,000 | 12,74,805 |
| SUB DIVISIONAL OFFICER (CIVIL)-2,JALANDHAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 7,67,450 | 4,22,160 | 11,89,610 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,67,450 | 4,22,160 | 11,89,610 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,67,450 | 4,22,160 | 11,89,610 |
| SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH | 2053 | 093-DISTRICT ESTABLISHMENTS | 83,94,715 | 9,64,387 | 93,59,102 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,94,715 | 9,64,387 | 93,59,102 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 83,94,715 | 9,64,387 | 93,59,102 |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA | 2053 | 093-DISTRICT ESTABLISHMENTS | 82,92,100 | 8,94,035 | 91,86,135 |
| | | TOTAL(MH) | | | 1,66,86,815 | 18,58,422 | 1,85,45,237 |
| | | TOTAL(DDO) | | | 1,66,86,815 | 18,58,422 | 1,85,45,237 |
| | SUB DIVISIONAL OFFICER,DERA BASSI | | 2235 | 200-OTHER PROGRAMMES | 36,80,000 | 5,91,320 | 42,71,320 |
| | | TOTAL(MH) | | | 36,80,000 | 5,91,320 | 42,71,320 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 36,80,000 | 5,91,320 | 42,71,320 |
| SUB DIVISIONAL OFFICER,MANSA | 2053 | 093-DISTRICT ESTABLISHMENTS | 86,75,951 | 10,43,291 | 97,19,242 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,75,951 | 10,43,291 | 97,19,242 |
| | 2235 | 200-OTHER PROGRAMMES | 22,07,250 | 4,81,727 | 26,88,977 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,07,250 | 4,81,727 | 26,88,977 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,08,83,201 | 15,25,018 | 1,24,08,219 |
| SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,17,59,123 | 11,69,240 | 1,29,28,363 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,17,59,123 | 11,69,240 | 1,29,28,363 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | TOTAL(DDO) | | | 1,17,59,123 | 11,69,240 | 1,29,28,363 |
| | | SUPDT.,COMMISSIONER,PATIALA | 2053 | 101-COMMISSIONERS | 3,12,22,367 | 29,86,856 | 3,42,09,223 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 4,29,81,490 | 41,56,096 | 4,71,37,586 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,59,853 | 2,162 | 2,62,015 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,59,853 | 2,162 | 2,62,015 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 4,32,41,343 | 41,58,258 | 4,73,99,601 |
| SUPERINTENDENT | | | 2053 | 093-DISTRICT | 1,07,575 | 0 | 1,07,575 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| COMMISSIONER,FARIDKOT DIVISION | | ESTABLISHMENTS | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,07,575 | 0 | 1,07,575 | | |
| ******************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,07,575 | 0 | 1,07,575 | | |
| SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 36,600 | 0 | 36,600 | | |
| | | 101-COMMISSIONERS | 2,41,24,036 | 23,92,012 | 2,65,16,048 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 2,41,60,636 | 23,92,012 | 2,65,52,648 | | |
| | ******************************** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 2,41,60,636 | 23,92,012 | 2,65,52,648 | | |
| | SUPERINTENDENT FOR | 2053 | 093-DISTRICT | 5,20,962 | 0 | 5,20,962 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | COMMISSIONER,FEROZEPUR | | ESTABLISHMENTS | | | |
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR | 2053 | 101-COMMISSIONERS | 2,33,37,301 | 24,62,343 | 2,57,99,644 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,38,58,263 | 24,62,343 | 2,63,20,606 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,43,748 | 47,633 | 2,91,381 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,43,748 | 47,633 | 2,91,381 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,41,02,011 | 25,09,976 | 2,66,11,987 |
| SUPERINTENDENT GRADE-I,,OFFICE OF THE GENERAL MANAGER, PUNJAB BHAWAN, NEW DELHI | | | 2052 | 090-SECRETARIAT | 7,94,767 | 0 | 7,94,767 |
| | | | | 091-ATTACHED OFFICES | 1,93,18,679 | 0 | 1,93,18,679 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,01,13,446 | 0 | 2,01,13,446 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,01,13,446 | 0 | 2,01,13,446 |
| SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH | 2052 | 090-SECRETARIAT | 89,10,78,312 | 11,74,77,386 | 1,00,85,55,698 | | |
| | | 099-BOARD OF REVENUE | 19,64,696 | 0 | 19,64,696 | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 89,30,43,008 | 11,74,77,386 | 1,01,05,20,394 |
| | 2075 | 104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED | 24,00,000 | 0 | 24,00,000 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SERVICES | | | |
| GENERAL | CHIEF SECRETARY, | SUPERINTENDENT,ACCOUNTS-2, CIVIL | 2075 | 190-ASSISTANCE | 40,00,000 | 0 | 40,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ADMINISTRAT ION | DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | SECRETARIAT, CHANDIGARH | | TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 64,00,000 | 0 | 64,00,000 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 89,94,43,008 | 11,74,77,386 | 1,01,69,20,394 | |
| | | SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL. | 2235 | 200-OTHER PROGRAMMES | 1,02,227 | 14,905 | 1,17,132 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,02,227 | 14,905 | 1,17,132 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 1,02,227 | 14,905 | 1,17,132 | |
| | | SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH | 2070 | 001-DIRECTION AND ADMINISTRATION | 61,87,973 | 0 | 61,87,973 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 61,87,973 | 0 | 61,87,973 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 61,87,973 | 0 | 61,87,973 |
| UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB | 2014 | 116-STATE ADMINISTRATIVE TRIBUNALS | | | 5,71,13,382 | 6,94,374 | 5,78,07,756 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 5,71,13,382 | 6,94,374 | 5,78,07,756 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,71,13,382 | 6,94,374 | 5,78,07,756 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| GENERAL ADMINISTRATION | CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH | UNDER SECRETARY,HUMAN RIGHTS COMMISSION | 2014 | 116-STATE ADMINISTRATIVE TRIBUNALS | 1,38,00,000 | 0 | 1,38,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,38,00,000 | 0 | 1,38,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,38,00,000 | 0 | 1,38,00,000 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 5,08,05,01,516 | 98,30,16,708 | 6,06,35,18,224 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 5,08,05,01,516 | 98,30,16,708 | 6,06,35,18,224 |
| GURUDWARA ELECTION AND GURUDWARA TRIBUNAL | COMMISSIONER, GURUDWARA ELECTION, PUNJAB | CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH | 2075 | 800-OTHER EXPENDITURE | 52,86,572 | 6,91,120 | 59,77,692 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 52,86,572 | 6,91,120 | 59,77,692 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 52,86,572 | 6,91,120 | 59,77,692 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 52,86,572 | 6,91,120 | 59,77,692 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 52,86,572 | 6,91,120 | 59,77,692 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 97,82,030 | 9,00,630 | 1,06,82,660 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 45,76,879 | 4,15,199 | 49,92,078 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,29,27,817 | 14,32,586 | 1,43,60,403 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI | 2210 | 104-COMMUNITY HEALTH CENTRES | 30,02,614 | 1,76,907 | 31,79,521 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 0 | 1,66,529 | 1,66,529 |
| | | | | 110-HOSPITALS AND | 78,49,241 | 11,19,552 | 89,68,793 |

| | | | | | |
|---|---|---|---|---|---|
| | | DISPENSARIES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,81,38,581 | 42,11,403 | 4,23,49,984 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,81,38,581 | 42,11,403 | 4,23,49,984 |
| MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 23,50,326 | 53,048 | 24,03,374 |
| | | 003-TRAINING | 27,289 | 0 | 27,289 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 51,21,764 | 0 | 51,21,764 |
| | | 102-EMPLOYEES STATE INSURANCE SCHEME | 5,61,794 | 0 | 5,61,794 |
| | | 103-PRIMARY HEALTH CENTRES | 1,35,94,358 | 14,52,152 | 1,50,46,510 |
| | | 104-COMMUNITY HEALTH CENTRES | 64,49,670 | 9,50,168 | 73,99,838 |
| | | 110-HOSPITAL AND DISPENSARIES | 1,72,65,228 | 13,12,295 | 1,85,77,523 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 110-HOSPITALS AND DISPENSARIES | 37,99,565 | 9,33,101 | 47,32,666 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,91,69,994 | 47,00,764 | 5,38,70,758 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR | 2235 | 200-OTHER PROGRAMMES | 3,93,757 | 0 | 3,93,757 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,93,757 | 0 | 3,93,757 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 4,95,63,751 | 47,00,764 | 5,42,64,515 |
| | | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR | 2210 | 103-PRIMARY HEALTH CENTRES | 3,28,258 | 2,39,256 | 5,67,514 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-COMMUNITY HEALTH CENTRES | 2,39,109 | 0 | 2,39,109 |
| | | 110-HOSPITAL AND DISPENSARIES | 1,07,65,477 | 17,74,202 | 1,25,39,679 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,13,32,844 | 20,13,458 | 1,33,46,302 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,13,32,844 | 20,13,458 | 1,33,46,302 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN | 2210 | 001-DIRECTION AND ADMINISTRATION | 7,94,470 | 12,216 | 8,06,686 |
| | | 104-COMMUNITY HEALTH CENTRES | 1,18,965 | 11,535 | 1,30,500 |
| | | 110-HOSPITAL AND DISPENSARIES | 53,10,286 | 3,66,876 | 56,77,162 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 62,23,721 | 3,90,627 | 66,14,348 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 62,23,721 | 3,90,627 | 66,14,348 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL | 2210 | 001-DIRECTION AND ADMINISTRATION | 38,11,798 | 1,17,720 | 39,29,518 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 26,771 | 45,856 | 72,627 |
| | | | | 103-PRIMARY HEALTH CENTRES | 3,500 | 0 | 3,500 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 56,66,753 | 6,53,894 | 63,20,647 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 2,21,92,338 | 22,44,986 | 2,44,37,324 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 2,00,000 | 0 | 2,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,19,01,160 | 30,62,456 | 3,49,63,616 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,19,01,160 | 30,62,456 | 3,49,63,616 |
| SENIOR MEDICAL OFFICER,SUB DIVISIONAL, GHUDHA | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 1,50,000 | 0 | 1,50,000 |
| | | 103-PRIMARY HEALTH CENTRES | 15,60,533 | 1,04,444 | 16,64,977 |
| | | 104-COMMUNITY HEALTH CENTRES | 24,68,334 | 2,39,359 | 27,07,693 |
| | | 110-HOSPITAL AND DISPENSARIES | 1,56,36,203 | 1,52,869 | 1,57,89,072 |
| | | 110-HOSPITALS AND DISPENSARIES | 2,00,000 | 0 | 2,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,15,070 | 4,96,672 | 2,05,11,742 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,00,15,070 | 4,96,672 | 2,05,11,742 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,39,72,096 | 13,40,812 | 1,53,12,908 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 12,50,074 | 1,29,763 | 13,79,837 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,58,95,969 | 13,67,209 | 1,72,63,178 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 14,50,925 | 68,862 | 15,19,787 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 31,48,057 | 2,56,157 | 34,04,214 |
| | | | | 103-PRIMARY HEALTH CENTRES | 17,570 | 0 | 17,570 |
| | | | | 104-DRUG | 6,61,861 | 60,840 | 7,22,701 |

| | | | | | |
|---|---|---|---|---|---|
| | | CONTROL | | | |
| | | 107-PUBLIC HEALTH LABORATORIES | 2,74,172 | 24,886 | 2,99,058 |
| | | 110-HOSPITAL AND DISPENSARIES | 1,38,44,429 | 11,87,363 | 1,50,31,792 |
| | | 110-HOSPITALS AND DISPENSARIES | 8,630 | 0 | 8,630 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 5,05,23,783 | 44,35,892 | 5,49,59,675 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,05,23,783 | 44,35,892 | 5,49,59,675 |
| ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON | 2210 | 001-DIRECTION AND ADMINISTRATION | 3,31,21,125 | 24,45,390 | 3,55,66,515 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 19,000 | 12,531 | 31,531 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON | 2210 | 102-PREVENTION OF FOOD ADULTERATION | 17,46,218 | 1,50,369 | 18,96,587 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 1,00,000 | 6,194 | 1,06,194 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,04,553 | 49,178 | 1,53,731 |
| | | | | 104-DRUG CONTROL | 4,06,772 | 13,193 | 4,19,965 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 17,761 | 36,550 | 54,311 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 0 | 1,07,300 | 1,07,300 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,55,15,429 | 28,20,705 | 3,83,36,134 |

********** ---------- ---------- ----------

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 3,55,15,429 | 28,20,705 | 3,83,36,134 |
| ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON | 2210 | | 001-DIRECTION AND ADMINISTRATION | | 2,48,08,838 | 19,29,822 | 2,67,38,660 |
| | | | 003-TRAINING | | 1,18,53,779 | 24,60,299 | 1,43,14,078 |
| | | | 004-HEALTH STATISTICS AND EVALUATION | | 33,45,398 | 3,14,830 | 36,60,228 |
| | | | 101-PREVENTION AND CONTROL OF DISEASES | | 3,39,77,224 | 29,62,371 | 3,69,39,595 |
| | | | 102-PREVENTION OF FOOD ADULTERATION | | 7,29,919 | 79,613 | 8,09,532 |
| | | | 102-SUBSIDIARY HEALTH CENTRES | | 0 | 6,045 | 6,045 |
| | | | 103-PRIMARY HEALTH CENTRES | | 4,78,397 | 1,45,155 | 6,23,552 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON | 2210 | 104-DRUG CONTROL | 25,80,240 | 95,950 | 26,76,190 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 6,17,29,517 | 54,98,390 | 6,72,27,907 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 9,76,917 | 89,173 | 10,66,090 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,04,80,229 | 1,35,81,648 | 15,40,61,877 |
| | | | 2235 | 102-CHILD WELFARE | 5,97,254 | 0 | 5,97,254 |
| | | | | 200-OTHER PROGRAMMES | 16,27,556 | 0 | 16,27,556 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,24,810 | 0 | 22,24,810 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 14,27,05,039 | 1,35,81,648 | 15,62,86,687 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ASSISTANT CHEMICAL EXAMINER,AMRITSAR | 2235 | 200-OTHER PROGRAMMES | 1,19,151 | 0 | 1,19,151 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,19,151 | 0 | 1,19,151 | | |
| ******************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,19,151 | 0 | 1,19,151 | | |
| ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB | 2210 | 001-DIRECTION AND ADMINISTRATION | 8,30,867 | 0 | 8,30,867 | | |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 8,85,681 | 0 | 8,85,681 | | |
| | | 102-EMPLOYEES STATE INSURANCE | 15,35,079 | 0 | 15,35,079 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 74,072 | 1,72,616 | 2,46,688 |

WELFARE

| | | | | |
|---|---|---|---|---|
| | 103-PRIMARY HEALTH CENTRES | 13,21,094 | 2,84,575 | 16,05,669 |
| | 104-COMMUNITY HEALTH CENTRES | 13,45,454 | 87,342 | 14,32,796 |
| | 105-ALLOPATHY | 2,09,423 | 0 | 2,09,423 |
| | 110-HOSPITAL AND DISPENSARIES | 25,63,044 | 0 | 25,63,044 |
| | 110-HOSPITALS AND DISPENSARIES | 38,00,908 | 0 | 38,00,908 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,25,65,622 | 5,44,533 | 1,31,10,155 |
| 2235 | 102-CHILD WELFARE | 64,169 | 0 | 64,169 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 64,169 | 0 | 64,169 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 1,26,29,791 | 5,44,533 | 1,31,74,324 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ASSISTANT CIVIL SURAGEON,TARN TARAN | 2210 | 001-DIRECTION AND ADMINISTRATION | 2,89,63,733 | 32,73,727 | 3,22,37,460 |
| | | 004-HEALTH STATISTICS AND EVALUATION | 9,34,776 | 64,094 | 9,98,870 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 17,53,198 | 4,989 | 17,58,187 |
| | | 102-PREVENTION OF FOOD ADULTERATION | 13,51,331 | 1,76,074 | 15,27,405 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CIVIL SURAGEON,TARN TARAN | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 1,16,324 | 0 | 1,16,324 |
| | | | | 103-PRIMARY HEALTH CENTRES | 8,65,122 | 15,57,264 | 24,22,386 |
| | | | | 104-COMMUNITY | 28,959 | 14,252 | 43,211 |

| | | | | |
|---|---|---|---|---|
| | HEALTH CENTRES | | | |
| | 104-DRUG CONTROL | 2,36,356 | 0 | 2,36,356 |
| | 110-HOSPITAL AND DISPENSARIES | 57,461 | 29,922 | 87,383 |
| | 110-HOSPITALS AND DISPENSARIES | 1,17,521 | 0 | 1,17,521 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,44,24,781 | 51,20,322 | 3,95,45,103 |
| 2235 | 102-CHILD WELFARE | 86,80,635 | 0 | 86,80,635 |
| | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 26,105 | 0 | 26,105 |
| | 200-OTHER PROGRAMMES | 30,75,462 | 0 | 30,75,462 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,17,82,202 | 0 | 1,17,82,202 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,62,06,983 | 51,20,322 | 5,13,27,305 |
| ASSISTANT CIVIL SURGEON,FARIDKOT 2210 | | | | 001-DIRECTION AND ADMINISTRATION | 1,98,87,079 | 17,24,324 | 2,16,11,403 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 20,95,331 | 2,82,642 | 23,77,973 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 2,32,24,825 | 18,54,895 | 2,50,79,720 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CIVIL SURGEON,FARIDKOT | 2210 | 102-PREVENTION OF FOOD ADULTERATION | 18,16,748 | 1,69,076 | 19,85,824 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 65,34,330 | 4,61,876 | 69,96,206 |
| | | | | 103-PRIMARY HEALTH CENTRES | 78,63,039 | 6,12,509 | 84,75,548 |

| | | | | |
|---|---|---|---|---|
| | 104-COMMUNITY HEALTH CENTRES | 0 | 2,38,380 | 2,38,380 |
| | 104-DRUG CONTROL | 10,43,545 | 96,213 | 11,39,758 |
| | 107-PUBLIC HEALTH LABORATORIES | 23,10,248 | 2,10,461 | 25,20,709 |
| | 110-HOSPITAL AND DISPENSARIES | 8,64,13,005 | 75,98,294 | 9,40,11,299 |
| | 110-HOSPITALS AND DISPENSARIES | 1,02,25,012 | 15,83,230 | 1,18,08,242 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 16,14,13,162 | 1,48,31,900 | 17,62,45,062 |
| 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 72,671 | 0 | 72,671 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 2,91,42,000 | 0 | 2,91,42,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | CASTES | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,92,14,671 | 0 | 2,92,14,671 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 19,06,27,833 | 1,48,31,900 | 20,54,59,733 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA | 2211 | 001-DIRECTION AND ADMINISTRATION | 77,42,156 | 8,79,973 | 86,22,129 |
| | | | | 200-OTHER SERVICES AND SUPPLIES | 3,22,680 | 0 | 3,22,680 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,36,569 | 1,21,496 | 11,58,065 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,83,16,076 | 10,01,469 | 3,93,17,545 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 3,09,958 | 0 | 3,09,958 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,09,958 | 0 | 3,09,958 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,00,39,196 | 1,58,33,369 | 21,58,72,565 |
| ASSISTANT CONTROLLER (F&A),CIVIL SURGEON | 2211 | 102-URBAN FAMILY WELFARE SERVICES | 9,07,916 | 0 | 9,07,916 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,07,916 | 0 | 9,07,916 |
| | 2235 | 200-OTHER PROGRAMMES | 44,864 | 0 | 44,864 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,864 | 0 | 44,864 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,52,780 | 0 | 9,52,780 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 3,55,91,529 | 28,98,194 | 3,84,89,723 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR | 2210 | 004-HEALTH STATISTICS AND EVALUATION | 8,78,769 | 2,53,249 | 11,32,018 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 2,55,526 | 8,712 | 2,64,238 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 1,75,116 | 4,190 | 1,79,306 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,11,194 | 21,880 | 2,33,074 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 23,503 | 35,160 | 58,663 |
| | | | | 104-DRUG CONTROL | 15,66,960 | 0 | 15,66,960 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITAL AND DISPENSARIES | 3,04,19,983 | 25,06,947 | 3,29,26,930 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,91,22,580 | 57,28,332 | 7,48,50,912 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,91,22,580 | 57,28,332 | 7,48,50,912 |
| ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA | 2211 | 001-DIRECTION AND ADMINISTRATION | 53,66,787 | 13,34,100 | 67,00,887 |
| | | 101-RURAL FAMILY WELFARE SERVICES | 2,54,451 | 0 | 2,54,451 |
| | | 102-URBAN FAMILY WELFARE SERVICES | 2,12,79,521 | 15,06,063 | 2,27,85,584 |
| | | 200-OTHER SERVICES AND SUPPLIES | 20,04,653 | 56,197 | 20,60,850 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 1,53,01,654 | 11,36,511 | 1,64,38,165 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,42,07,066 | 40,32,871 | 4,82,39,937 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,42,07,066 | 40,32,871 | 4,82,39,937 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 20,000 | 10,000 | 30,000 |
| | | | | 200-OTHER PROGRAMMES | 17,36,691 | 43,40,180 | 60,76,871 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,56,691 | 43,50,180 | 61,06,871 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 17,56,691 | 43,50,180 | 61,06,871 |
| ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI | 2235 | 200-OTHER PROGRAMMES | 40,68,225 | 5,38,241 | 46,06,466 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,68,225 | 5,38,241 | 46,06,466 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 40,68,225 | 5,38,241 | 46,06,466 |
| ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA | 2235 | 102-CHILD WELFARE | 8,16,031 | 0 | 8,16,031 |
| | | 200-OTHER PROGRAMMES | 16,98,349 | 0 | 16,98,349 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,14,380 | 0 | 25,14,380 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 25,14,380 | 0 | 25,14,380 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 2,00,17,135 | 49,95,755 | 2,50,12,890 |
| | | | | 003-TRAINING | 47,77,942 | 11,63,199 | 59,41,141 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 2,85,448 | 1,33,418 | 4,18,866 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,63,98,861 | 55,02,670 | 2,19,01,531 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 10,29,555 | 2,68,653 | 12,98,208 |
| | | | | 103-PRIMARY HEALTH CENTRES | 31,10,808 | 85,26,413 | 1,16,37,221 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 1,41,674 | 30,72,160 | 32,13,834 |
| | | | | 104-DRUG CONTROL | 20,53,438 | 4,61,284 | 25,14,722 |
| | | | | 107-PUBLIC HEALTH | 2,44,428 | 2,45,900 | 4,90,328 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | LABORATORIES | | | | | |
| | | 110-HOSPITAL AND DISPENSARIES | | | 15,03,32,995 | 3,42,43,150 | 18,45,76,145 |
| | | 110-HOSPITALS AND DISPENSARIES | | | 3,55,537 | 20,21,395 | 23,76,932 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 19,87,47,821 | 6,06,33,997 | 25,93,81,818 |
| 2235 | | 200-OTHER PROGRAMMES | | | 1,86,245 | 1,00,000 | 2,86,245 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,86,245 | 1,00,000 | 2,86,245 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 19,89,34,066 | 6,07,33,997 | 25,96,68,063 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER(F&A),E.S.I HOSPITAL | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,29,822 | 0 | 1,29,822 |
| | | ********** | | TOTAL(MH) | 3,16,067 | 1,00,000 | 4,16,067 |
| | | ****************************** | | | 19,90,63,888 | 6,07,33,997 | 25,97,97,885 |
| | | TOTAL(DDO) | | | | | |
| | | ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 2,32,84,660 | 19,60,005 | 2,52,44,665 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 55,03,336 | 4,82,841 | 59,86,177 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 4,22,99,433 | 45,25,690 | 4,68,25,123 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 16,85,933 | 2,71,077 | 19,57,010 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 6,56,749 | 10,39,000 | 16,95,749 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 103-PRIMARY HEALTH CENTRES | 2,17,12,174 | 17,29,191 | 2,34,41,365 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 2,68,04,234 | 27,42,464 | 2,95,46,698 |
| | | | | 104-DRUG CONTROL | 34,61,434 | 0 | 34,61,434 |
| | | | | 107-PUBLIC HEALTH LABORATORIES | 5,70,026 | 52,796 | 6,22,822 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 5,40,04,840 | 78,40,491 | 6,18,45,331 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 4,31,008 | 2,61,628 | 6,92,636 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | TOTAL(MH) | 18,04,13,827 | 2,09,05,183 | 20,13,19,010 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 18,04,13,827 | 2,09,05,183 | 20,13,19,010 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,86,50,01,300 | 7,48,18,915 | 1,93,98,20,215 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 1,97,07,426 | 15,50,217 | 2,12,57,643 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 2,45,69,240 | 19,44,151 | 2,65,13,391 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 4,010 | 0 | 4,010 |
| | | | | 103-PRIMARY HEALTH CENTRES | 34,22,358 | 18,17,139 | 52,39,497 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 7,43,323 | 1,57,441 | 9,00,764 |
| | | | | 104-DRUG CONTROL | 23,60,910 | 3,49,073 | 27,09,983 |
| | | | | 110-HOSPITAL AND | 5,11,79,80,153 | 2,02,23,70,823 | 7,14,03,50,976 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISPENSARIES | | | | | | | |
| 110-HOSPITALS AND DISPENSARIES | | | | | 4,42,402 | 3,06,230 | 7,48,632 |
| 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | | | 80,70,21,765 | 68,42,73,404 | 1,49,12,95,169 |
| 199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS | | | | | 1,23,75,000 | 1,61,25,000 | 2,85,00,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH | 2210 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,41,82,78,714 | 1,02,58,65,553 | 4,44,41,44,267 |
| | | | | 800-OTHER EXPENDITURE | 27,20,00,000 | 0 | 27,20,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 11,54,39,06,601 | 3,82,95,77,946 | 15,37,34,84,547 |
| 2235 | 200-OTHER PROGRAMMES | | 1,27,09,383 | 51,30,678 | 1,78,40,061 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,27,09,383 | 51,30,678 | 1,78,40,061 |
| 4210 | 110-HOSPITALS AND DISPENSARIES | | 6,04,40,841 | 2,34,551 | 6,06,75,392 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 2,00,00,000 | 0 | 2,00,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 8,04,40,841 | 2,34,551 | 8,06,75,392 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,63,70,56,825 | 3,83,49,43,175 | 15,47,20,00,000 |
| ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 7,41,511 | 0 | 7,41,511 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 9,36,811 | 0 | 9,36,811 |
| | | | | 103-PRIMARY HEALTH CENTRES | 6,35,411 | 0 | 6,35,411 |
| | | | | 105-ALLOPATHY | 22,476 | 0 | 22,476 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 3,29,73,934 | 0 | 3,29,73,934 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON | 2210 | 110-HOSPITALS AND DISPENSARIES | 1,89,990 | 0 | 1,89,990 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,55,00,133 | 0 | 3,55,00,133 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,10,802 | 0 | 6,10,802 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 6,10,802 | 0 | 6,10,802 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,61,10,935 | 0 | 3,61,10,935 |
| ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,98,05,625 | 19,98,825 | 2,18,04,450 |
| | | 004-HEALTH STATISTICS AND EVALUATION | 4,32,703 | 60,771 | 4,93,474 |
| | | 101-AYURVEDA | 27,41,296 | 43,386 | 27,84,682 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 2,02,23,244 | 14,45,263 | 2,16,68,507 |
| | | 102-HOMEOPATHY | 2,89,133 | 84,676 | 3,73,809 |
| | | 102-PREVENTION OF FOOD ADULTERATION | 10,30,406 | 62,166 | 10,92,572 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 7,96,501 | 6,00,000 | 13,96,501 |
| | | 103-PRIMARY HEALTH CENTRES | 15,53,500 | 2,12,792 | 17,66,292 |
| | | 104-COMMUNITY | 8,60,904 | 78,560 | 9,39,464 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | HEALTH CENTRES | | | |
| | | | | | 104-DRUG CONTROL | 13,89,046 | 90,841 | 14,79,887 |
| | | | | | 107-PUBLIC HEALTH LABORATORIES | 7,62,877 | 70,644 | 8,33,521 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR | 2210 | 110-HOSPITAL AND DISPENSARIES | 10,69,56,982 | 99,05,756 | 11,68,62,738 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 0 | 1,21,537 | 1,21,537 |
| | | | ********** TOTAL(MH) | | 15,68,42,217 | 1,47,75,217 | 17,16,17,434 |
| | | | 2235 | 200-OTHER PROGRAMMES | 20,83,763 | 12,13,818 | 32,97,581 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,83,763 | 12,13,818 | 32,97,581 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,89,25,980 | 1,59,89,035 | 17,49,15,015 |
| ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 13,30,225 | 51,620 | 13,81,845 |
| | | 101-AYURVEDA | 1,93,336 | 0 | 1,93,336 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 20,22,120 | 77,383 | 20,99,503 |
| | | 102-EMPLOYEES STATE INSURANCE SCHEME | 9,93,78,104 | 80,17,093 | 10,73,95,197 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 8,78,881 | 1,26,821 | 10,05,702 |
| | | 103-PRIMARY HEALTH CENTRES | 1,11,05,890 | 9,30,324 | 1,20,36,214 |
| | | 104-COMMUNITY HEALTH CENTRES | 29,75,917 | 1,19,857 | 30,95,774 |
| | | 110-HOSPITAL AND | 64,056 | 0 | 64,056 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |
| | | | | 110-HOSPITALS AND | 7,73,261 | 1,55,440 | 9,28,701 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,87,21,790 | 94,78,538 | 12,82,00,328 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR | 2211 | 001-DIRECTION AND ADMINISTRATION | 65,16,461 | 4,62,303 | 69,78,764 |
| | | | | 101-RURAL FAMILY WELFARE SERVICES | 4,33,017 | 67,554 | 5,00,571 |
| | | | | 102-URBAN FAMILY WELFARE SERVICES | 90,48,213 | 10,42,103 | 1,00,90,316 |
| | | | | 789-SPECIAL COMPONENT PLAN | 80,02,606 | 10,01,194 | 90,03,800 |

| | | | | | |
|---|---|---|---|---|---|
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,40,00,297 | 25,73,154 | 2,65,73,451 |
| 2235 | 102-CHILD | | 3,04,278 | 0 | 3,04,278 |
| | WELFARE | | | | |
| | 102-PENSIONS | | 3,41,703 | 0 | 3,41,703 |
| | UNDER SOCIAL | | | | |
| | SECURITY | | | | |
| | SCHEMES | | | | |
| | 200-OTHER | | 56,06,888 | 3,50,589 | 59,57,477 |
| | PROGRAMMES | | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 62,52,869 | 3,50,589 | 66,03,458 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,89,74,956 | 1,24,02,281 | 16,13,77,237 |
| ASSISTANT CONTROLLER,(F&A), | 2210 | 001-DIRECTION | 2,43,11,894 | 30,67,449 | 2,73,79,343 |
| CIVIL SURGEON, MANSA | | AND | | | |
| | | ADMINISTRATION | | | |
| | | 004-HEALTH | 5,25,085 | 50,655 | 5,75,740 |
| | | STATISTICS AND | | | |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EVALUATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 55,948 | 14,072 | 70,020 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 9,55,106 | 1,72,689 | 11,27,795 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 0 | 3,565 | 3,565 |
| | | | | 103-PRIMARY HEALTH CENTRES | 91,176 | 18,146 | 1,09,322 |
| | | | | 104-DRUG CONTROL | 6,33,613 | 59,039 | 6,92,652 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 65,98,058 | 6,71,489 | 72,69,547 |
| | | | | 110-HOSPITALS | 3,66,742 | 44,873 | 4,11,615 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | DISPENSARIES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,35,37,622 | 41,01,977 | 3,76,39,599 |
| 2235 | 200-OTHER | | 24,38,915 | 8,42,948 | 32,81,863 |
| | PROGRAMMES | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,38,915 | 8,42,948 | 32,81,863 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,59,76,537 | 49,44,925 | 4,09,21,462 |
| ASSISTANT CONTROLLER,(F&A), ESI | 2210 | 102-EMPLOYEES | 4,81,56,693 | 45,53,899 | 5,27,10,592 |
| HOSPITAL, PHAGWARA | | STATE INSURANCE | | | |
| | | SCHEME | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,81,56,693 | 45,53,899 | 5,27,10,592 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,81,56,693 | 45,53,899 | 5,27,10,592 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,75,93,890 | 12,09,637 | 1,88,03,527 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 29,73,703 | 48,18,083 | 77,91,786 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 4,21,01,973 | 34,13,531 | 4,55,15,504 |
| | | | | 102-EMPLOYEES STATE INSURANCE SCHEME | 0 | 24,878 | 24,878 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 15,88,878 | 2,94,510 | 18,83,388 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 7,03,515 | 0 | 7,03,515 |
| | | | | 103-PRIMARY HEALTH CENTRES | 82,47,059 | 2,31,052 | 84,78,111 |

| | | | | |
|---|---|---|---|---|
| 104-COMMUNITY HEALTH CENTRES | 60,35,106 | 11,77,823 | 72,12,929 | |
| 104-DRUG CONTROL | 46,98,350 | 47,301 | 47,45,651 | |
| 107-PUBLIC HEALTH LABORATORIES | 12,54,035 | 2,90,813 | 15,44,848 | |
| 110-HOSPITAL AND DISPENSARIES | 16,26,67,373 | 1,62,79,982 | 17,89,47,355 | |
| 110-HOSPITALS AND DISPENSARIES | 36,24,008 | 1,83,753 | 38,07,761 | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 25,14,87,890 | 2,79,71,363 | 27,94,59,253 | |
| 2235 102-PENSIONS UNDER SOCIAL | 67,813 | 0 | 67,813 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SECURITY | | | |
| | | | | SCHEMES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 5,63,007 | 0 | 5,63,007 |
| | | | ********** | TOTAL(MH) | 6,30,820 | 0 | 6,30,820 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 25,21,18,710 | 2,79,71,363 | 28,00,90,073 |
| | | ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR | 2211 | 001-DIRECTION AND ADMINISTRATION | 64,79,736 | 14,78,738 | 79,58,474 |
| | | | | 003-TRAINING | 23,51,907 | 4,15,648 | 27,67,555 |
| | | | | 101-RURAL FAMILY WELFARE SERVICES | 15,61,704 | 0 | 15,61,704 |
| | | | | 200-OTHER SERVICES AND SUPPLIES | 32,82,299 | 2,63,768 | 35,46,067 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,49,358 | 3,77,905 | 14,27,263 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,47,25,004 | 25,36,059 | 1,72,61,063 |
| 2235 | 102-CHILD WELFARE | | | | 20,833 | 0 | 20,833 |
| | 200-OTHER PROGRAMMES | | | | 63,42,228 | 48,677 | 63,90,905 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 63,63,061 | 48,677 | 64,11,738 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,10,88,065 | 25,84,736 | 2,36,72,801 |
| | ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH | 2211 | 001-DIRECTION AND ADMINISTRATION | | 3,27,60,977 | 31,93,128 | 3,59,54,105 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | ASSISTANT CONTROLLER,DHS FAMILY | 2211 | 789-SPECIAL | 39,08,907 | 40,796 | 39,49,703 |

| | | | | | | |
|---|---|---|---|---|---|---|
| FAMILY WELFARE | WELFARE, PUNJAB | WELFARE, CHANDIGARH | | COMPONENT PLAN FOR SCHEDULED CASTES | | |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 3,66,69,884 | 32,33,924 | 3,99,03,808 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 0 | 1,00,000 | 1,00,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 3,66,69,884 | 33,33,924 | 4,00,03,808 |
| ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP | | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 4,33,45,397 | 1,23,96,254 | 5,57,41,651 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 4,33,45,397 | 1,23,96,254 | 5,57,41,651 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FUND | | | |
| | | | | 200-OTHER | 11,18,475 | 2,21,266 | 13,39,741 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,28,475 | 2,21,266 | 13,49,741 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,44,73,872 | 1,26,17,520 | 5,70,91,392 |
| ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR | 2235 | | 200-OTHER PROGRAMMES | | 37,50,891 | 18,51,922 | 56,02,813 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | | TOTAL(MH) | | 37,50,891 | 18,51,922 | 56,02,813 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 37,50,891 | 18,51,922 | 56,02,813 |
| ASSISTANT DIRECTOR (HOMEOPATHY),KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 4,01,038 | 0 | 4,01,038 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,51,929 | 18,51,922 | 60,03,851 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 41,51,929 | 18,51,922 | 60,03,851 |
| ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH | 2210 | 001-DIRECTION AND ADMINISTRATION | 34,43,260 | 3,54,075 | 37,97,335 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,43,260 | 3,54,075 | 37,97,335 |
| | 2235 | 102-CHILD WELFARE | 0 | 5,95,092 | 5,95,092 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 5,95,092 | 5,95,092 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 34,43,260 | 9,49,167 | 43,92,427 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH | 2210 | 001-DIRECTION AND ADMINISTRATION | 5,64,879 | 34,717 | 5,99,596 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 44,02,786 | 3,62,568 | 47,65,354 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 49,67,665 | 3,97,285 | 53,64,950 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 49,67,665 | 3,97,285 | 53,64,950 |
| | | ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR | 2210 | 102-HOMEOPATHY | 42,52,338 | 6,41,087 | 48,93,425 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 92,20,003 | 10,38,372 | 1,02,58,375 |
| | 2235 | 200-OTHER PROGRAMMES | 2,58,858 | 5,48,817 | 8,07,675 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,58,858 | 5,48,817 | 8,07,675 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 94,78,861 | 15,87,189 | 1,10,66,050 |
| ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR | 2235 | 102-CHILD WELFARE | 0 | 27,351 | 27,351 |
| | | 200-OTHER PROGRAMMES | 1,58,880 | 82,154 | 2,41,034 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,58,880 | 1,09,505 | 2,68,385 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,58,880 | 1,09,505 | 2,68,385 |
| ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY | 2210 | 102-HOMEOPATHY | 45,45,813 | 4,59,020 | 50,04,833 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 45,45,813 | 4,59,020 | 50,04,833 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 45,45,813 | 4,59,020 | 50,04,833 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT DIRECTOR,GURDASPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 24,40,036 | 4,29,534 | 28,69,570 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 23,933 | 0 | 23,933 |
| | | | | 101-AYURVEDA | 45,16,161 | 3,98,236 | 49,14,397 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 37,58,077 | 9,63,163 | 47,21,240 |
| | | | | 102-HOMEOPATHY | 4,80,174 | 0 | 4,80,174 |
| | | | | 102-PREVENTION OF FOOD | 76,519 | 53,065 | 1,29,584 |

| | | | | |
|---|---|---|---|---|
| | ADULTERATION | | | |
| | 102-SUBSIDIARY HEALTH CENTRES | 19,27,074 | 63,016 | 19,90,090 |
| | 103-PRIMARY HEALTH CENTRES | 40,00,197 | 4,43,306 | 44,43,503 |
| | 104-COMMUNITY HEALTH CENTRES | 2,36,126 | 1,48,911 | 3,85,037 |
| | 104-DRUG CONTROL | 69,127 | 0 | 69,127 |
| | 107-PUBLIC HEALTH LABORATORIES | 18,470 | 0 | 18,470 |
| | 110-HOSPITAL AND DISPENSARIES | 53,85,134 | 6,33,781 | 60,18,915 |
| | 110-HOSPITALS AND DISPENSARIES | 25,00,254 | 2,055 | 25,02,309 |
| ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 2,54,31,282 | 31,35,067 | 2,85,66,349 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 2,54,31,282 | 31,35,067 | 2,85,66,349 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ASSISTANT DIRECTOR,HOMEOPATHY | 2210 | 001-DIRECTION AND | 2,18,501 | 0 | 2,18,501 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT DIRECTOR,HOMEOPATHY | 2210 | 101-AYURVEDA | 2,35,824 | 0 | 2,35,824 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 82,397 | 0 | 82,397 |
| | | | | 102-HOMEOPATHY | 74,21,687 | 6,00,262 | 80,21,949 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 2,45,017 | 0 | 2,45,017 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 24,129 | 0 | 24,129 |
| ********** | | | | | 82,27,555 | 6,00,262 | 88,27,817 |
| TOTAL(MH) | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 | |
| | 200-OTHER PROGRAMMES | 5,29,959 | 0 | 5,29,959 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 5,29,959 | 10,000 | 5,39,959 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 87,57,514 | 6,10,262 | 93,67,776 | |
| ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH | 2210 | 102-HOMEOPATHY | 5,07,52,953 | 26,66,052 | 5,34,19,005 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,50,00,000 | 5,98,812 | 1,55,98,812 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,57,52,953 | 32,64,864 | 6,90,17,817 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 1,02,093 | 10,494 | 1,12,587 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,02,093 | 10,494 | 1,12,587 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,58,55,046 | 32,75,358 | 6,91,30,404 |
| | ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR | | 2210 | 001-DIRECTION AND ADMINISTRATION | 2,41,350 | 0 | 2,41,350 |
| | | | | 101-AYURVEDA | 2,95,664 | 0 | 2,95,664 |
| | | | | 102-HOMEOPATHY | 67,07,089 | 10,31,924 | 77,39,013 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,73,225 | 24,833 | 2,98,058 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 77,129 | 0 | 77,129 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 75,94,457 | 10,56,757 | 86,51,214 |
| 2235 | 200-OTHER PROGRAMMES | | 2,37,999 | 0 | 2,37,999 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 82,75,500 | 0 | 82,75,500 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 85,13,499 | 0 | 85,13,499 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,61,07,956 | 10,56,757 | 1,71,64,713 |
| ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT | 2210 | 102-HOMEOPATHY | 47,90,570 | 3,89,783 | 51,80,353 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,90,570 | 3,89,783 | 51,80,353 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 47,90,570 | 3,89,783 | 51,80,353 |
| | | ASSISTANT DIRECTOR,ROPAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 53,418 | 0 | 53,418 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 8,64,718 | 0 | 8,64,718 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 9,71,760 | 3,16,524 | 12,88,284 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,89,022 | 0 | 2,89,022 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 13,51,606 | 1,76,337 | 15,27,943 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 8,79,279 | 1,72,153 | 10,51,432 |

| | | | | | |
|---|---|---|---|---|---|
| | 110-HOSPITALS AND DISPENSARIES | 8,41,615 | 1,45,152 | 9,86,767 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,00,41,988 | 11,99,949 | 1,12,41,937 |
| 2235 | 200-OTHER PROGRAMMES | 13,13,172 | 0 | 13,13,172 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 13,13,172 | 0 | 13,13,172 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 1,13,55,160 | 11,99,949 | 1,25,55,109 |
| ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA | 2210 001-DIRECTION AND ADMINISTRATION | 11,90,894 | 0 | 11,90,894 |
| | 003-TRAINING | 4,37,906 | 0 | 4,37,906 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | ASSISTANT DIRECTOR/SENIOR | 2210 | 004-HEALTH | 2,36,464 | 7,729 | 2,44,193 |

| | | | | | | |
|---|---|---|---|---|---|---|
| FAMILY WELFARE | WELFARE, PUNJAB | MEDICAL OFFICER,MOGA | STATISTICS AND EVALUATION | | | |
| | | | 101-PREVENTION AND CONTROL OF DISEASES | 7,23,984 | 1,18,965 | 8,42,949 |
| | | | 102-SUBSIDIARY HEALTH CENTRES | 7,23,614 | 6,16,052 | 13,39,666 |
| | | | 103-PRIMARY HEALTH CENTRES | 8,32,179 | 8,78,460 | 17,10,639 |
| | | | 104-COMMUNITY HEALTH CENTRES | 8,42,607 | 0 | 8,42,607 |
| | | | 110-HOSPITAL AND DISPENSARIES | 2,70,41,290 | 42,93,935 | 3,13,35,225 |
| | | | 110-HOSPITALS AND DISPENSARIES | 7,23,309 | 15,94,118 | 23,17,427 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | 3,27,52,247 | 75,09,259 | 4,02,61,506 |
| 2235 | 200-OTHER PROGRAMMES | | | 51,60,019 | 30,03,023 | 81,63,042 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 51,60,019 | 30,03,023 | 81,63,042 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,79,12,266 | 1,05,12,282 | 4,84,24,548 |
| ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR | 2210 | 001-DIRECTION AND ADMINISTRATION | | | 3,18,00,849 | 30,57,466 | 3,48,58,315 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | | | 2,00,468 | 0 | 2,00,468 |
| | | 102-PREVENTION OF FOOD ADULTERATION | | | 9,25,972 | 57,180 | 9,83,152 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 5,00,000 | 6,991 | 5,06,991 |
| | | | | 103-PRIMARY | 10,97,442 | 0 | 10,97,442 |

| | | | | | |
|---|---|---|---|---|---|
| | | HEALTH CENTRES | | | |
| | | 104-DRUG CONTROL | 8,30,280 | 73,983 | 9,04,263 |
| | | 110-HOSPITAL AND DISPENSARIES | 20,357 | 14,460 | 34,817 |
| | | 110-HOSPITALS AND DISPENSARIES | 5,43,775 | 75,748 | 6,19,523 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 3,59,19,143 | 32,85,828 | 3,92,04,971 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,59,19,143 | 32,85,828 | 3,92,04,971 |
| ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 95,71,309 | 8,56,326 | 1,04,27,635 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,71,309 | 8,56,326 | 1,04,27,635 |
| | 2235 | 200-OTHER PROGRAMMES | 1,47,304 | 0 | 1,47,304 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,47,304 | 0 | 1,47,304 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 97,18,613 | 8,56,326 | 1,05,74,939 |
| ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT | 2211 | 001-DIRECTION AND ADMINISTRATION | | | 1,08,61,547 | 10,05,916 | 1,18,67,463 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | | | 10,92,416 | 1,17,647 | 12,10,063 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,19,53,963 | 11,23,563 | 1,30,77,526 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,19,53,963 | 11,23,563 | 1,30,77,526 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,85,74,639 | 18,49,372 | 2,04,24,011 |
| | | | | 003-TRAINING | 82,73,000 | 6,16,139 | 88,89,139 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 18,47,703 | 1,95,326 | 20,43,029 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,71,95,179 | 14,73,195 | 1,86,68,374 |
| | | | | 102-EMPLOYEES STATE INSURANCE SCHEME | 10,35,551 | 3,10,959 | 13,46,510 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 16,62,450 | 1,78,378 | 18,40,828 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 7,04,053 | 39,000 | 7,43,053 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,69,855 | 61,347 | 2,31,202 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 71,212 | 4,33,152 | 5,04,364 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 104-DRUG CONTROL | 22,84,744 | 2,39,714 | 25,24,458 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 13,33,28,063 | 1,18,83,023 | 14,52,11,086 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 1,57,899 | 3,53,954 | 5,11,853 |
| ********** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 18,53,04,348 | 1,76,33,559 | 20,29,37,907 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR | 2211 | 001-DIRECTION AND ADMINISTRATION | 1,14,79,930 | 9,91,949 | 1,24,71,879 |
| | | | | 003-TRAINING | 21,40,737 | 2,22,275 | 23,63,012 |
| | | | | 200-OTHER SERVICES AND SUPPLIES | 40,27,018 | 4,12,442 | 44,39,460 |
| | | | | 789-SPECIAL | 23,49,672 | 2,18,259 | 25,67,931 |

| | | | | | |
|---|---|---|---|---|---|
| | | COMPONENT PLAN | | | |
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 20,53,01,705 | 1,94,78,484 | 22,47,80,189 | |
| 2235 | 200-OTHER | 0 | 8,22,410 | 8,22,410 | |
| | PROGRAMMES | | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 0 | 8,22,410 | 8,22,410 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 20,53,01,705 | 2,03,00,894 | 22,56,02,599 | |
| ASSTT. CONTROLLER (F&A) FOR | 2235 | 200-OTHER | 18,20,991 | 17,32,766 | 35,53,757 |
| CIVIL SURGEON,FATEHGARH SAHIB | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,20,991 | 17,32,766 | 35,53,757 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,20,991 | 17,32,766 | 35,53,757 |
| ASSTT. CONTROLLER (F&A) FOR | 2211 | 001-DIRECTION | 66,00,631 | 4,01,920 | 70,02,551 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA | | AND ADMINISTRATION | | | | |
| | | | | 102-URBAN FAMILY WELFARE SERVICES | 2,33,56,259 | 15,69,348 | 2,49,25,607 | |
| | | | | 789-SPECIAL | 94,24,020 | 12,05,432 | 1,06,29,452 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,93,80,910 | 31,76,700 | 4,25,57,610 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA | 2235 | 200-OTHER PROGRAMMES | 52,656 | 0 | 52,656 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,656 | 0 | 52,656 |
| | | | 4210 | 105-ALLOPATHY | 0 | 1,92,44,000 | 1,92,44,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 90,56,000 | 90,56,000 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,83,00,000 | 2,83,00,000 |
| ******** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,94,33,566 | 3,14,76,700 | 7,09,10,266 |
| ASSTT. CONTROLLER (F&A),STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR | 2211 | 001-DIRECTION AND ADMINISTRATION | 17,86,192 | 1,14,533 | 19,00,725 |
| | | 200-OTHER SERVICES AND SUPPLIES | 10,44,706 | 0 | 10,44,706 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 16,40,383 | 14,350 | 16,54,733 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,71,281 | 1,28,883 | 46,00,164 |
| ******** | | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 44,71,281 | 1,28,883 | 46,00,164 |
| | | ASSTT. CONTROLLER(F&A) CIVIL | 2210 | 001-DIRECTION | 1,87,89,037 | 13,45,816 | 2,01,34,853 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SURGEON,CIVIL SURGEON | | AND ADMINISTRATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON | 2210 | 003-TRAINING | 49,37,360 | 4,87,047 | 54,24,407 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 11,42,277 | 1,27,218 | 12,69,495 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,03,03,403 | 9,42,509 | 1,12,45,912 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 16,95,354 | 1,69,717 | 18,65,071 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 1,21,021 | 22,218 | 1,43,239 |

| | | | | |
|---|---|---|---|---|
| | 103-PRIMARY HEALTH CENTRES | 15,00,000 | 3,35,456 | 18,35,456 |
| | 104-DRUG CONTROL | 9,98,974 | 1,25,211 | 11,24,185 |
| | 110-HOSPITAL AND DISPENSARIES | 8,25,06,270 | 77,25,107 | 9,02,31,377 |
| | 110-HOSPITALS AND DISPENSARIES | 1,06,828 | 0 | 1,06,828 |
| ********** | | | | |
| TOTAL(MH) | | 12,21,00,524 | 1,12,80,299 | 13,33,80,823 |
| 2211 | 001-DIRECTION AND ADMINISTRATION | 31,67,153 | 5,00,567 | 36,67,720 |
| | 200-OTHER SERVICES AND SUPPLIES | 24,80,949 | 51,517 | 25,32,466 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 30,50,818 | 6,36,651 | 36,87,469 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 86,98,920 | 11,88,735 | 98,87,655 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON | 2235 | 200-OTHER PROGRAMMES | 0 | 2,95,371 | 2,95,371 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 2,95,371 | 2,95,371 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 13,07,99,444 | 1,27,64,405 | 14,35,63,849 |
| | ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR | | 2235 | 200-OTHER PROGRAMMES | 5,61,294 | 0 | 5,61,294 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,61,294 | 0 | 5,61,294 |
| | | ********** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 5,61,294 | 0 | 5,61,294 |
| ASTT.CONTROLLER(F&A),STATE HEALTH AND FAMILY WELFARE INSTITUTION PUNJAB, KHARAR | 2235 | 200-OTHER PROGRAMMES | 0 | 17,988 | 17,988 |
| | ********** | | | | |
| | TOTAL(MH) | | 0 | 17,988 | 17,988 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 0 | 17,988 | 17,988 |
| BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB HEALTH LABORATORIES | 2210 | 107-PUBLIC | 21,38,154 | 1,63,473 | 23,01,627 |
| | ********** | | | | |
| | TOTAL(MH) | | 21,38,154 | 1,63,473 | 23,01,627 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 21,38,154 | 1,63,473 | 23,01,627 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | BACTERIOLOGIST,FOR STATE PUBLIC HEALTH LAB. PUNJAB CHANDIGARH | 2210 | 107-PUBLIC HEALTH LABORATORIES | 72,14,901 | 4,57,705 | 76,72,606 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 72,14,901 | 4,57,705 | 76,72,606 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,57,949 | 64,150 | 2,22,099 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,57,949 | 64,150 | 2,22,099 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 73,72,850 | 5,21,855 | 78,94,705 |
| CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT | | | 2055 | 001-DIRECTION AND ADMINISTRATION | 1,29,694 | 0 | 1,29,694 |
| | | | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 14,58,456 | 0 | 14,58,456 |
| | | | | 109-DISTRICT POLICE | 3,37,151 | 0 | 3,37,151 |

| | | | | | |
|---|---|---|---|---|---|
| | | 116-FORENSIC SCIENCE | 3,03,11,684 | 20,45,935 | 3,23,57,619 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,22,36,985 | 20,45,935 | 3,42,82,920 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,22,36,985 | 20,45,935 | 3,42,82,920 |
| CHIEF MEDICAL OFFICER,PRIMARY HEALTH CENTER, RAJOKE | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 12,43,620 | 0 | 12,43,620 |
| | | 110-HOSPITAL AND DISPENSARIES | 49,094 | 0 | 49,094 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,92,714 | 0 | 12,92,714 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 12,92,714 | 0 | 12,92,714 |
| | CIVIL HOSPITAL,BANDLA | 2210 | 104-COMMUNITY HEALTH CENTRES | 21,14,980 | 1,84,241 | 22,99,221 |
| | | | 110-HOSPITALS AND DISPENSARIES | 1,88,64,323 | 17,36,430 | 2,06,00,753 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,22,72,017 | 19,20,671 | 2,41,92,688 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 2,22,72,017 | 19,20,671 | 2,41,92,688 |
| | CIVIL SURGEON,CIVIL SURGEON | 2210 | 001-DIRECTION AND ADMINISTRATION | 2,06,36,940 | 19,84,283 | 2,26,21,223 |
| | | | 004-HEALTH STATISTICS AND EVALUATION | 29,12,350 | 2,99,073 | 32,11,423 |
| | | | 101-PREVENTION AND CONTROL OF DISEASES | 4,62,48,393 | 50,04,410 | 5,12,52,803 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 21,64,893 | 31,206 | 21,96,099 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 2,61,349 | 30,353 | 2,91,702 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,37,19,439 | 8,01,736 | 1,45,21,175 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 37,21,579 | 4,19,942 | 41,41,521 |
| | | | | 104-DRUG CONTROL | 37,85,329 | 9,576 | 37,94,905 |
| | | | | 110-HOSPITAL AND | 24,94,97,489 | 2,41,17,204 | 27,36,14,693 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | CIVIL SURGEON,CIVIL SURGEON | 2210 | 110-HOSPITALS AND DISPENSARIES | 53,19,698 | 9,98,904 | 63,18,602 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 34,82,67,459 | 3,36,96,687 | 38,19,64,146 |
| 2211 | 001-DIRECTION AND ADMINISTRATION | | 1,19,14,544 | 9,47,084 | 1,28,61,628 |
| | 102-URBAN FAMILY WELFARE SERVICES | | 1,88,00,278 | 18,53,641 | 2,06,53,919 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 81,84,287 | 4,56,137 | 86,40,424 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,88,99,109 | 32,56,862 | 4,21,55,971 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 38,71,66,568 | 3,69,53,549 | 42,41,20,117 |
| CIVIL SURGEON,CIVIL SURGEON, BHATINDA | 2211 | 001-DIRECTION AND ADMINISTRATION | 1,38,97,578 | 14,24,083 | 1,53,21,661 |
| | | 003-TRAINING | 36,88,673 | 2,35,724 | 39,24,397 |
| | | 102-URBAN | 67,78,011 | 5,91,640 | 73,69,651 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | FAMILY WELFARE | | | | | |
| | | SERVICES | | | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 24,48,225 | 1,40,953 | 25,89,178 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 2,68,12,487 | 23,92,400 | 2,92,04,887 |
| 2235 | | 200-OTHER PROGRAMMES | | | 38,55,838 | 24,95,079 | 63,50,917 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | CIVIL SURGEON,CIVIL SURGEON, BHATINDA | TOTAL(MH) | | 38,55,838 | 24,95,079 | 63,50,917 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,06,68,325 | 48,87,479 | 3,55,55,804 |

| | | | | | |
|---|---|---|---|---|---|
| CIVIL SURGEON,CIVIL SURGEON, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 17,94,632 | 5,00,928 | 22,95,560 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,50,470 | 29,96,007 | 86,46,477 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,24,62,957 | 53,88,407 | 3,78,51,364 |
| CIVIL SURGEON,CIVIL SURGEON, ROPAR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 15,66,593 | 6,42,883 | 22,09,476 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,76,593 | 6,42,883 | 22,19,476 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,76,593 | 6,42,883 | 22,19,476 |
| CIVIL SURGEON,CIVIL SURGEON, | 2235 | 200-OTHER | 0 | 2,800 | 2,800 |

SANGRUR PROGRAMMES

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 2,800 | 2,800 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 2,800 | 2,800 |
| | | CIVIL SURGEON,CIVIL SURGEON,FAZILKA | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,01,43,613 | 14,82,501 | 1,16,26,114 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | CIVIL SURGEON,CIVIL SURGEON,FAZILKA | 2210 | 004-HEALTH STATISTICS AND EVALUATION | 9,55,604 | 1,00,407 | 10,56,011 |
| | | | | 101-AYURVEDA | 4,43,306 | 7,992 | 4,51,298 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 8,85,641 | 65,812 | 9,51,453 |
| | | | | 102-HOMEOPATHY | 2,22,496 | 42,122 | 2,64,618 |

| | | | | | |
|---|---|---|---|---|---|
| | | 102-PREVENTION OF FOOD ADULTERATION | 5,06,932 | 63,833 | 5,70,765 |
| | | 103-PRIMARY HEALTH CENTRES | 8,97,512 | 6,304 | 9,03,816 |
| | | 104-COMMUNITY HEALTH CENTRES | 6,73,454 | 0 | 6,73,454 |
| | | 104-DRUG CONTROL | 2,77,702 | 21,630 | 2,99,332 |
| | | 110-HOSPITAL AND DISPENSARIES | 27,11,347 | 5,68,329 | 32,79,676 |
| | | 110-HOSPITALS AND DISPENSARIES | 0 | 22,771 | 22,771 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,77,17,607 | 23,81,701 | 2,00,99,308 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,77,17,607 | 23,81,701 | 2,00,99,308 |
| CIVIL SURGEON,DISTRICT TRAINING WING, FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 98,183 | 0 | 98,183 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 98,183 | 0 | 98,183 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 98,183 | 0 | 98,183 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | CIVIL SURGEON,FATEHGARH SAHIB | 2210 | 001-DIRECTION AND ADMINISTRATION | 29,21,096 | 76,506 | 29,97,602 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 32,43,343 | 2,92,870 | 35,36,213 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,10,00,099 | 11,45,561 | 1,21,45,660 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 7,21,51,677 | 65,43,157 | 7,86,94,834 |
| | | | | 110-HOSPITALS | 2,06,040 | 0 | 2,06,040 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | DISPENSARIES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,96,20,438 | 80,58,094 | 9,76,78,532 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,96,20,438 | 80,58,094 | 9,76,78,532 |
| CIVIL SURGEON,FEROZEPUR | 2211 | 001-DIRECTION | 66,12,197 | 6,55,386 | 72,67,583 |
| | | AND | | | |
| | | ADMINISTRATION | | | |
| | | 200-OTHER | 8,10,541 | 0 | 8,10,541 |
| | | SERVICES AND | | | |
| | | SUPPLIES | | | |
| | | 789-SPECIAL | 34,82,984 | 4,77,769 | 39,60,753 |
| | | COMPONENT PLAN | | | |
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,05,722 | 11,33,155 | 1,20,38,877 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,09,05,722 | 11,33,155 | 1,20,38,877 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | CIVIL SURGEON,GURDASPUR | 2211 | 001-DIRECTION AND ADMINISTRATION | 1,08,87,663 | 10,94,634 | 1,19,82,297 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | CIVIL SURGEON,GURDASPUR | 2211 | 003-TRAINING | 31,35,892 | 1,67,431 | 33,03,323 |
| | | | | 200-OTHER SERVICES AND SUPPLIES | 33,55,235 | 2,85,562 | 36,40,797 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,66,952 | 1,18,884 | 27,85,836 |
| ********** | | | | | 2,00,45,742 | 16,66,511 | 2,17,12,253 |
| TOTAL(MH) | | | | | | | |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 9,25,437 | 9,25,437 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 9,25,437 | 9,25,437 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,00,45,742 | 25,91,948 | 2,26,37,690 |
| CIVIL SURGEON,NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 4,68,523 | 6,88,711 | 11,57,234 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,68,523 | 6,88,711 | 11,57,234 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,68,523 | 6,88,711 | 11,57,234 |
| CIVIL SURGEON,PATIALA | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 10,46,302 | 0 | 10,46,302 |
| | | 105-ALLOPATHY | 3,68,319 | 0 | 3,68,319 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,14,621 | 0 | 14,14,621 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,14,621 | 0 | 14,14,621 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 45,32,64,683 | 49,47,74,485 | 94,80,39,168 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 45,46,79,304 | 49,47,74,485 | 94,94,53,789 |
| | | | 4210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,69,83,148 | 84,19,201 | 2,54,02,349 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,69,83,148 | 84,19,201 | 2,54,02,349 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 47,16,62,452 | 50,31,93,686 | 97,48,56,138 |
| DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH | | | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 2,42,37,332 | 19,79,816 | 2,62,17,148 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | 2,42,37,332 | 19,79,816 | 2,62,17,148 |
| | | TOTAL(MH) | | | |
| | 2235 | 200-OTHER PROGRAMMES | 21,676 | 2,75,600 | 2,97,276 |
| | | ********** | 21,676 | 2,75,600 | 2,97,276 |
| | | TOTAL(MH) | | | |
| ****************************** | | | 2,42,59,008 | 22,55,416 | 2,65,14,424 |
| TOTAL(DDO) | | | | | |
| DEPUTY DIRECTOR,AYURVEDIC | 2210 | 101-AYURVEDA | 8,94,95,250 | 19,27,144 | 9,14,22,394 |
| DEPERTMENT(HO) CHANDIGARH | | | | | |
| | | ********** | 8,94,95,250 | 19,27,144 | 9,14,22,394 |
| | | TOTAL(MH) | | | |
| | ****************************** | | 8,94,95,250 | 19,27,144 | 9,14,22,394 |
| | TOTAL(DDO) | | | | |
| | DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 | 004-HEALTH | 6,74,294 | 63,215 | 7,37,509 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | KAUSHALAYA HOSPITAL, PATIALA | | STATISTICS AND EVALUATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | DEPUTY MEDICAL COMM.,H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA | 2210 | 110-HOSPITAL AND DISPENSARIES | 17,33,85,903 | 1,47,55,053 | 18,81,40,956 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,40,60,197 | 1,48,18,268 | 18,88,78,465 |
| | | | 2235 | 200-OTHER PROGRAMMES | 56,269 | 0 | 56,269 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,269 | 0 | 56,269 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,41,16,466 | 1,48,18,268 | 18,89,34,734 |
| DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 9,47,92,022 | 36,60,63,233 | 46,08,55,255 |
| | | | | 102-HOMEOPATHY | 0 | 21,85,000 | 21,85,000 |
| | | | | 105-ALLOPATHY | 4,68,20,000 | 0 | 4,68,20,000 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | | 14,16,12,022 | 36,82,48,233 | 50,98,60,255 |
| | | | 4210 | 105-ALLOPATHY | | 0 | 8,62,57,344 | 8,62,57,344 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 0 | 1,35,34,362 | 1,35,34,362 |
| | | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 0 | 9,97,91,706 | 9,97,91,706 |
| ********** | | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | | 14,16,12,022 | 46,80,39,939 | 60,96,51,961 |
| | DIRECTOR,HEALTH AND FAMILY WELFARE, PUNJAB | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | | 0 | 57,264 | 57,264 |
| | | | ********** | | ---------- | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 0 | 57,264 | 57,264 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | DIRECTOR,HEALTH AND FAMILY WELFARE, PUNJAB | 3451 | 101-NITI AAYOG | 42,84,000 | 0 | 42,84,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 20,16,000 | 0 | 20,16,000 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,00,000 | 57,264 | 63,57,264 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 63,00,000 | 57,264 | 63,57,264 |
| DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA | | | 2210 | 101-AYURVEDA | 3,50,14,304 | 32,05,010 | 3,82,19,314 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,50,14,304 | 32,05,010 | 3,82,19,314 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,50,14,304 | 32,05,010 | 3,82,19,314 |
| DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB | | | 2210 | 101-AYURVEDA | 2,10,49,197 | 19,19,837 | 2,29,69,034 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 2,10,49,197 | 19,19,837 | 2,29,69,034 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 2,10,49,197 | 19,19,837 | 2,29,69,034 |
| TOTAL(DDO) | | | | | | | |
| DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA | 2235 | 200-OTHER PROGRAMMES | | | 6,91,711 | 2,56,406 | 9,48,117 |
| | | | ********** | | 6,91,711 | 2,56,406 | 9,48,117 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 6,91,711 | 2,56,406 | 9,48,117 |
| TOTAL(DDO) | | | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER | 2210 | 101-AYURVEDA | 3,60,74,012 | 32,29,122 | 3,93,03,134 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITAL AND DISPENSARIES | 7,79,220 | 0 | 7,79,220 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,75,44,943 | 34,85,528 | 4,10,30,471 |
| | 2235 | 200-OTHER PROGRAMMES | 1,15,280 | 0 | 1,15,280 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,280 | 0 | 1,15,280 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,76,60,223 | 34,85,528 | 4,11,45,751 |
| DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 85,043 | 39,284 | 1,24,327 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 85,043 | 39,284 | 1,24,327 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 85,043 | 39,284 | 1,24,327 |
| DISTRICT AYURVEDIC & UNANI | 2235 | 200-OTHER | 1,46,280 | 89,037 | 2,35,317 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR | | PROGRAMMES | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,46,280 | 89,037 | 2,35,317 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | | 1,46,280 | 89,037 | 2,35,317 |
| | DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA | 2210 | 101-AYURVEDA | | 6,77,41,048 | 54,58,869 | 7,31,99,917 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(MH) | | | 6,77,41,048 | 54,58,869 | 7,31,99,917 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,16,259 | 0 | 3,16,259 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,80,57,307 | 54,58,869 | 7,35,16,176 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,80,57,307 | 54,58,869 | 7,35,16,176 |
| DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA | 2210 | 101-AYURVEDA | 1,28,91,764 | 13,39,927 | 1,42,31,691 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,91,764 | 13,39,927 | 1,42,31,691 |
| | 2235 | 200-OTHER PROGRAMMES | 3,72,552 | 3,15,353 | 6,87,905 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,72,552 | 3,15,353 | 6,87,905 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,32,64,316 | 16,55,280 | 1,49,19,596 |
| DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 5,93,849 | 0 | 5,93,849 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 5,93,849 | 0 | 5,93,849 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 5,93,849 | 0 | 5,93,849 |
| | | | DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT | 2210 | 101-AYURVEDA | 1,48,29,348 | 15,07,151 | 1,63,36,499 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(MH) | | | 1,48,29,348 | 15,07,151 | 1,63,36,499 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,48,29,348 | 15,07,151 | 1,63,36,499 |
| | | DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR | 2210 | 101-AYURVEDA | 3,86,01,667 | 34,03,681 | 4,20,05,348 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,34,31,015 | 49,10,832 | 5,83,41,847 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,34,31,015 | 49,10,832 | 5,83,41,847 |
| DISTRICT AYURVEDIC & UNANI OFFICER,KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 1,05,427 | 43,233 | 1,48,660 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,427 | 43,233 | 1,48,660 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,05,427 | 43,233 | 1,48,660 |
| DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,71,658 | 42,878 | 5,14,536 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 19,90,690 | 31,09,870 | 51,00,560 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,62,348 | 31,52,748 | 56,15,096 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2210 | 101-AYURVEDA | 4,29,38,992 | 34,18,504 | 4,63,57,496 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,29,38,992 | 34,18,504 | 4,63,57,496 |
| | | | 2235 | 200-OTHER | 22,540 | 0 | 22,540 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,540 | 0 | 22,540 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,54,23,880 | 65,71,252 | 5,19,95,132 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR | 2210 | 101-AYURVEDA | 2,58,04,161 | 20,61,705 | 2,78,65,866 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,58,04,161 | 20,61,705 | 2,78,65,866 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 0 | 5,94,376 | 5,94,376 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 5,94,376 | 5,94,376 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,58,04,161 | 26,56,081 | 2,84,60,242 |
| DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,99,416 | 0 | 3,99,416 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,99,416 | 0 | 3,99,416 |
| | 2210 | 101-AYURVEDA | 2,75,44,170 | 21,88,705 | 2,97,32,875 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,75,44,170 | 21,88,705 | 2,97,32,875 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,79,43,586 | 21,88,705 | 3,01,32,291 |
| DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER | 2210 | 101-AYURVEDA | 1,52,78,296 | 16,25,867 | 1,69,04,163 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,52,78,296 | 16,25,867 | 1,69,04,163 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 1,52,78,296 | 16,25,867 | 1,69,04,163 |
| | DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA | | 2210 | 001-DIRECTION AND ADMINISTRATION | 7,41,202 | 0 | 7,41,202 |
| | | | | 101-AYURVEDA | 1,19,21,497 | 12,07,189 | 1,31,28,686 |
| | | | | 102-HOMEOPATHY | 30,822 | 0 | 30,822 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 43,398 | 0 | 43,398 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,80,15,215 | 28,33,056 | 3,08,48,271 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,80,15,215 | 28,33,056 | 3,08,48,271 |
| DISTRICT AYURVEDIC AND UNANI OFFICER,FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 1,44,446 | 25,127 | 1,69,573 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,44,446 | 25,127 | 1,69,573 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,44,446 | 25,127 | 1,69,573 |
| DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR | 2210 | 101-AYURVEDA | 2,06,75,320 | 16,96,077 | 2,23,71,397 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,06,75,320 | 16,96,077 | 2,23,71,397 |
| | 2235 | 200-OTHER PROGRAMMES | 1,53,240 | 29,258 | 1,82,498 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,240 | 29,258 | 1,82,498 |
| ********** | | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,08,28,560 | 17,25,335 | 2,25,53,895 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 6,31,913 | 0 | 6,31,913 |
| | | | | 101-AYURVEDA | 5,33,94,203 | 47,78,335 | 5,81,72,538 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 4,28,042 | 0 | 4,28,042 |
| | | | | 102-HOMEOPATHY | 1,51,530 | 0 | 1,51,530 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 1,95,177 | 0 | 1,95,177 |
| | | | | 104-DRUG CONTROL | 49,904 | 0 | 49,904 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 9,06,644 | 0 | 9,06,644 |
| ********** | | | | | | | |
| TOTAL(MH) | | | | | 5,59,10,653 | 48,07,593 | 6,07,18,246 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 7,65,85,973 | 65,03,670 | 8,30,89,643 | |
| DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR | 2210 | 101-AYURVEDA | 3,42,24,545 | 61,75,545 | 4,04,00,090 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,42,24,545 | 61,75,545 | 4,04,00,090 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,42,24,545 | 61,75,545 | 4,04,00,090 | |
| | DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 2,65,532 | 0 | 2,65,532 |
| | | | 101-AYURVEDA | 3,96,04,562 | 36,19,160 | 4,32,23,722 |
| | | | 104-COMMUNITY HEALTH CENTRES | 2,35,731 | 0 | 2,35,731 |
| | | | 110-HOSPITAL AND | 7,80,288 | 0 | 7,80,288 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,08,86,113 | 36,19,160 | 4,45,05,273 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 12,957 | 0 | 12,957 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,957 | 0 | 12,957 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,08,99,070 | 36,19,160 | 4,45,18,230 |
| | | DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 29,16,280 | 0 | 29,16,280 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,16,280 | 0 | 29,16,280 |
| | | | 2210 | 101-AYURVEDA | 6,66,71,426 | 60,05,812 | 7,26,77,238 |
| | | | | 789-SPECIAL COMPONENT PLAN | 32,50,148 | 6,11,836 | 38,61,984 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | FOR SCHEDULED | | | | | |
| | | CASTES | | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 6,99,21,574 | 66,17,648 | 7,65,39,222 | |
| | | 2235 | 200-OTHER | 2,92,617 | 8,21,373 | 11,13,990 | |
| | | | PROGRAMMES | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 2,92,617 | 8,21,373 | 11,13,990 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 7,31,30,471 | 74,39,021 | 8,05,69,492 | |
| | DISTRICT FAMILY WELFARE | 2235 | 200-OTHER | 8,73,861 | 82,422 | 9,56,283 | |
| | OFFICER,KAPURTHALA | | PROGRAMMES | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 8,73,861 | 82,422 | 9,56,283 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 8,73,861 | 82,422 | 9,56,283 |
| | DISTRICT FAMILY WELFARE OFFICER,MUKATSAR | 2235 | 200-OTHER PROGRAMMES | | 5,550 | 35,122 | 40,672 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 8,79,411 | 1,17,544 | 9,96,955 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,79,411 | 1,17,544 | 9,96,955 |
| | DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER | 2210 | 102-HOMEOPATHY | | 1,56,80,872 | 7,73,318 | 1,64,54,190 |
| | | | 102-SUBSIDIARY HEALTH CENTRES | | 2,32,673 | 0 | 2,32,673 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,59,13,545 | 7,73,318 | 1,66,86,863 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,59,13,545 | 7,73,318 | 1,66,86,863 |

| | | | | | | |
|---|---|---|---|---|---|---|
| DPA,DPA, PUNJAB, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 5,349 | 0 | 5,349 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,349 | 0 | 5,349 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,349 | 0 | 5,349 |
| DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL | 2210 | 003-TRAINING | 1,74,68,161 | 35,87,855 | 2,10,56,016 |
| | | 110-HOSPITAL AND DISPENSARIES | 9,18,11,711 | 93,67,841 | 10,11,79,552 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,92,79,872 | 1,29,55,696 | 12,22,35,568 |
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | DY.MEDICAL SUPDT.,PUNJAB MENTAL | 2235 | 200-OTHER | 0 | 1,00,000 | 1,00,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| FAMILY WELFARE | WELFARE, PUNJAB | HOSPITAL | | PROGRAMMES | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 10,92,79,872 | 1,30,55,696 | 12,23,35,568 |
| | ESI DISPENSARY NO. 2,MANDI GOBINDGARH | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 20,32,622 | 1,58,246 | 21,90,868 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 20,32,622 | 1,58,246 | 21,90,868 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 20,32,622 | 1,58,246 | 21,90,868 |
| | ESI DISPENSARY NO.1,MANDI GOBINDGARH | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 42,36,990 | 10,76,735 | 53,13,725 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 42,36,990 | 10,76,735 | 53,13,725 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 42,36,990 | 10,76,735 | 53,13,725 |
| G.H.,SKANING CANCER HOSPITAL, JALANDHAR | | 2210 | 003-TRAINING | | 1,18,18,880 | 9,26,971 | 1,27,45,851 |
| | | | 110-HOSPITAL AND DISPENSARIES | | 25,05,83,233 | 2,16,62,720 | 27,22,45,953 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 26,24,02,113 | 2,25,89,691 | 28,49,91,804 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 26,24,02,113 | 2,25,89,691 | 28,49,91,804 |
| | | H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR | 2210 | 102-HOMEOPATHY | 76,07,289 | 4,64,665 | 80,71,954 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITALS AND DISPENSARIES | 19,413 | 0 | 19,413 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,00,28,815 | 2,30,54,356 | 29,30,83,171 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,00,28,815 | 2,30,54,356 | 29,30,83,171 |
| HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA | 2210 | 102-HOMEOPATHY | 74,92,795 | 7,51,254 | 82,44,049 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 74,92,795 | 7,51,254 | 82,44,049 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 74,92,795 | 7,51,254 | 82,44,049 |
| HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR | 2210 | 102-HOMEOPATHY | 40,76,135 | 5,10,271 | 45,86,406 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,76,135 | 5,10,271 | 45,86,406 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 1,21,06,571 | 11,79,723 | 1,32,86,294 |
| | | TOTAL(MH) | | | 1,21,06,571 | 11,79,723 | 1,32,86,294 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 1,12,545 | 12,581 | 1,25,126 |
| | | ********** | | | 1,12,545 | 12,581 | 1,25,126 |
| | | TOTAL(MH) | | | 1,12,545 | 12,581 | 1,25,126 |
| | | ********** | | | 1,22,19,116 | 11,92,304 | 1,34,11,420 |
| | | TOTAL(DDO) | | | 1,22,19,116 | 11,92,304 | 1,34,11,420 |

| | | | | | |
|---|---|---|---|---|---|
| HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH | 2210 | 102-HOMEOPATHY | 0 | 23,75,005 | 23,75,005 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 23,75,005 | 23,75,005 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 23,75,005 | 23,75,005 |
| I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 31,86,344 | 2,95,628 | 34,81,972 |
| | | 004-HEALTH STATISTICS AND EVALUATION | 1,09,613 | 0 | 1,09,613 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 5,06,046 | 0 | 5,06,046 |
| | | 103-PRIMARY HEALTH CENTRES | 10,58,788 | 0 | 10,58,788 |
| | | 104-COMMUNITY HEALTH CENTRES | 7,200 | 0 | 7,200 |
| | | 110-HOSPITAL AND | 3,97,49,086 | 68,30,545 | 4,65,79,631 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | DISPENSARIES | | | |
| | | | | | 110-HOSPITALS | 0 | 29,933 | 29,933 |
| | | | | | AND | | | |
| | | | | | DISPENSARIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 4,46,17,077 | 71,56,106 | 5,17,73,183 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 4,46,17,077 | 71,56,106 | 5,17,73,183 |
| | | JOINT CONTROLLER(F&A),HEALTH & FAMILY WELFARE, PUNJAB | 2210 | 102-PREVENTION OF FOOD ADULTERATION | 6,571 | 0 | 6,571 |
| | | | | 104-DRUG CONTROL | 5,52,023 | 0 | 5,52,023 |
| | | | | 110-HOSPITAL | 2,00,346 | 0 | 2,00,346 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | DISPENSARIES | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,53,76,017 | 71,56,106 | 5,25,32,123 |
| 2245 | 102-MANAGEMENT | | 0 | 2,00,058 | 2,00,058 |
| | OF NATURAL | | | | |
| | DISASTERS, | | | | |
| | CONTINGENCY | | | | |
| | PLANS IN | | | | |
| | DISASTER PRONE | | | | |
| | AREAS | | | | |
| ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,00,058 | 2,00,058 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,53,76,017 | 73,56,164 | 5,27,32,181 |
| MEDICAL OFFICER,E.S.I. | 2210 | 104-COMMUNITY | 77,484 | 0 | 77,484 |
| DISPENSARY | | HEALTH CENTRES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 77,484 | 0 | 77,484 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 77,484 | 0 | 77,484 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 71,53,235 | 6,27,485 | 77,80,720 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,53,235 | 6,27,485 | 77,80,720 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 14,465 | 14,465 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 14,465 | 14,465 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 71,53,235 | 6,41,950 | 77,95,185 |
| | | MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 63,33,602 | 3,73,263 | 67,06,865 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,33,602 | 3,73,263 | 67,06,865 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,33,602 | 3,73,263 | 67,06,865 |
| MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 73,62,363 | 58,49,225 | 1,32,11,588 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,62,363 | 58,49,225 | 1,32,11,588 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 73,62,363 | 58,49,225 | 1,32,11,588 |
| MEDICAL OFFICER,ESI DISPENSARY | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,04,67,114 | 26,58,323 | 1,31,25,437 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,04,67,114 | 26,58,323 | 1,31,25,437 |
| ******************************** | | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,04,67,114 | 26,58,323 | 1,31,25,437 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,06,16,969 | 34,31,847 | 1,40,48,816 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,10,84,083 | 60,90,170 | 2,71,74,253 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,10,84,083 | 60,90,170 | 2,71,74,253 |
| | | MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 67,98,441 | 4,67,997 | 72,66,438 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 67,98,441 | 4,67,997 | 72,66,438 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 67,98,441 | 4,67,997 | 72,66,438 |

| | | | | | |
|---|---|---|---|---|---|
| MEDICAL OFFICER,ESI DISPENSARY NO. 2 | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 67,26,832 | 7,64,294 | 74,91,126 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,26,832 | 7,64,294 | 74,91,126 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 67,26,832 | 7,64,294 | 74,91,126 |
| MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,30,40,301 | 24,52,374 | 1,54,92,675 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,30,40,301 | 24,52,374 | 1,54,92,675 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,30,40,301 | 24,52,374 | 1,54,92,675 |
| | MEDICAL OFFICER,ESI DISPENSARY | 2210 102-EMPLOYEES | 67,91,486 | 11,98,375 | 79,89,861 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | NO. 2, RAJPURA | | STATE INSURANCE SCHEME | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 67,91,486 | 11,98,375 | 79,89,861 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA | 2235 | 200-OTHER PROGRAMMES | 11,000 | 0 | 11,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,000 | 0 | 11,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 68,02,486 | 11,98,375 | 80,00,861 |
| MEDICAL OFFICER,ESI DISPENSARY NO. 3 | | | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 82,25,940 | 8,97,306 | 91,23,246 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 82,25,940 | 8,97,306 | 91,23,246 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 82,25,940 | 8,97,306 | 91,23,246 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| MEDICAL OFFICER,ESI DISPENSARY | | 2210 | 102-EMPLOYEES | 1,75,08,889 | 35,75,543 | 2,10,84,432 |
| NO. 3, JALANDHAR | | | STATE INSURANCE | | | |
| | | | SCHEME | | | |
| | ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 1,75,08,889 | 35,75,543 | 2,10,84,432 |
| | 2235 | | 200-OTHER | 1,00,000 | 0 | 1,00,000 |
| | | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 1,76,08,889 | 35,75,543 | 2,11,84,432 |
| | MEDICAL OFFICER,ESI DISPENSARY | 2210 | 102-EMPLOYEES | 1,37,47,282 | 22,54,136 | 1,60,01,418 |
| | NO. 4, JALANDHAR | | STATE INSURANCE | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,37,47,282 | 22,54,136 | 1,60,01,418 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,37,47,282 | 22,54,136 | 1,60,01,418 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 42,36,986 | 13,88,262 | 56,25,248 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,36,986 | 13,88,262 | 56,25,248 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,36,986 | 13,88,262 | 56,25,248 |
| | | MEDICAL OFFICER,ESI DISPENSARY NO. I | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,53,63,205 | 17,19,933 | 1,70,83,138 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,53,63,205 | 17,19,933 | 1,70,83,138 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,53,63,205 | 17,19,933 | 1,70,83,138 |

| | | | | | |
|---|---|---|---|---|---|
| MEDICAL OFFICER,ESI DISPENSARY SIRHIND | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 18,56,584 | 2,70,539 | 21,27,123 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,56,584 | 2,70,539 | 21,27,123 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,56,584 | 2,70,539 | 21,27,123 |
| MEDICAL OFFICER,ESI DISPENSARY, ABOHAR | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 56,27,535 | 13,45,497 | 69,73,032 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,27,535 | 13,45,497 | 69,73,032 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 56,27,535 | 13,45,497 | 69,73,032 |

| | | | | | |
|---|---|---|---|---|---|
| MEDICAL OFFICER,ESI DISPENSARY, ASRON | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 45,84,066 | 12,99,226 | 58,83,292 |
| | | 110-HOSPITAL AND DISPENSARIES | 3,24,863 | 0 | 3,24,863 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,36,464 | 26,44,723 | 1,31,81,187 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,05,36,464 | 26,44,723 | 1,31,81,187 |
| MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 49,22,614 | 6,78,737 | 56,01,351 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,22,614 | 6,78,737 | 56,01,351 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 49,22,614 | 6,78,737 | 56,01,351 |
| MEDICAL OFFICER,ESI DISPENSARY, | 2210 | 102-EMPLOYEES | 65,37,588 | 6,60,337 | 71,97,925 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BANAH | | | STATE INSURANCE | | | | |
| | | | SCHEME | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 65,37,588 | 6,60,337 | 71,97,925 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 65,37,588 | 6,60,337 | 71,97,925 |
| MEDICAL OFFICER,ESI DISPENSARY, | 2210 | | 102-EMPLOYEES | | 1,34,57,708 | 29,46,740 | 1,64,04,448 |
| BATALA | | | STATE INSURANCE | | | | |
| | | | SCHEME | | | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,34,57,708 | 29,46,740 | 1,64,04,448 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,34,57,708 | 29,46,740 | 1,64,04,448 |
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | MEDICAL OFFICER,ESI DISPENSARY, | 2210 | 102-EMPLOYEES | 63,86,042 | 19,55,281 | 83,41,323 |

| | | | | | | |
|---|---|---|---|---|---|---|
| FAMILY WELFARE | WELFARE, PUNJAB | CHOHAL | STATE INSURANCE SCHEME | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 63,86,042 | 19,55,281 | 83,41,323 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 63,86,042 | 19,55,281 | 83,41,323 |
| MEDICAL OFFICER,ESI DISPENSARY, DERA BASSI | 2235 | 200-OTHER PROGRAMMES | | 0 | 19,309 | 19,309 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 0 | 19,309 | 19,309 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 0 | 19,309 | 19,309 |
| MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | | 1,59,35,678 | 21,92,957 | 1,81,28,635 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,59,35,678 | 21,92,957 | 1,81,28,635 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,59,35,678 | 21,92,957 | 1,81,28,635 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 35,04,124 | 4,79,866 | 39,83,990 | |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 1,95,177 | 0 | 1,95,177 | |
| | | ********** | | ---------- | ---------- | ---------- | ---------- | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 36,99,301 | 4,79,866 | 41,79,167 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 36,99,301 | 4,79,866 | 41,79,167 |
| | | MEDICAL OFFICER,ESI DISPENSARY, GORAYA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 62,54,064 | 11,37,173 | 73,91,237 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 99,53,365 | 16,17,039 | 1,15,70,404 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 99,53,365 | 16,17,039 | 1,15,70,404 |
| MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 77,99,401 | 11,63,157 | 89,62,558 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 77,99,401 | 11,63,157 | 89,62,558 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 77,99,401 | 11,63,157 | 89,62,558 |
| MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 62,30,453 | 6,94,297 | 69,24,750 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 62,30,453 | 6,94,297 | 69,24,750 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 62,30,453 | 6,94,297 | 69,24,750 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | MEDICAL OFFICER,ESI DISPENSARY, MANSA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 58,09,318 | 5,34,147 | 63,43,465 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,09,318 | 5,34,147 | 63,43,465 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 58,09,318 | 5,34,147 | 63,43,465 |
| | | MEDICAL OFFICER,ESI DISPENSARY, NABHA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 49,59,726 | 7,20,005 | 56,79,731 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,07,69,044 | 12,54,152 | 1,20,23,196 |
| | | ****************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,07,69,044 | 12,54,152 | 1,20,23,196 |
| MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT | 2210 | 001-DIRECTION AND ADMINISTRATION | 3,42,692 | 0 | 3,42,692 |
| | | 101-AYURVEDA | 3,607 | 0 | 3,607 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 30,41,186 | 0 | 30,41,186 |
| | | 102-EMPLOYEES STATE INSURANCE SCHEME | 48,58,744 | 20,79,118 | 69,37,862 |
| | | 102-HOMEOPATHY | 992 | 0 | 992 |
| | | 102-PREVENTION OF FOOD ADULTERATION | 97,676 | 0 | 97,676 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 7,14,945 | 0 | 7,14,945 |
| | | 103-PRIMARY HEALTH CENTRES | 23,31,406 | 0 | 23,31,406 |
| | | 104-COMMUNITY HEALTH CENTRES | 2,32,156 | 0 | 2,32,156 |
| | | 104-DRUG CONTROL | 69,127 | 0 | 69,127 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 110-HOSPITAL | 31,20,654 | 0 | 31,20,654 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND DISPENSARIES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT | 2210 | 110-HOSPITALS AND DISPENSARIES | 15,40,168 | 0 | 15,40,168 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,63,53,353 | 20,79,118 | 1,84,32,471 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,63,53,353 | 20,79,118 | 1,84,32,471 |
| | | MEDICAL OFFICER,ESI DISPENSARY, PATIALA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 72,65,288 | 22,15,197 | 94,80,485 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 72,65,288 | 22,15,197 | 94,80,485 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 2,29,698 | 2,72,007 | 5,01,705 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,29,698 | 2,72,007 | 5,01,705 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 74,94,986 | 24,87,204 | 99,82,190 |
| MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 63,55,102 | 12,29,305 | 75,84,407 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,55,102 | 12,29,305 | 75,84,407 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,55,102 | 12,29,305 | 75,84,407 |
| MEDICAL OFFICER,ESI DISPENSARY, SAMANA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 20,93,786 | 2,18,837 | 23,12,623 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,93,786 | 2,18,837 | 23,12,623 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 20,93,786 | 2,18,837 | 23,12,623 |
| | | MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 42,19,770 | 5,63,208 | 47,82,978 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 63,13,556 | 7,82,045 | 70,95,601 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 63,13,556 | 7,82,045 | 70,95,601 |
| | | MEDICAL OFFICER,ESI SAILA KHURD | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 33,10,315 | 12,64,832 | 45,75,147 |
| | | | | 110-HOSPITAL | 0 | 1,27,229 | 1,27,229 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | AND | | | | |
| | | DISPENSARIES | | | | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 33,10,315 | 13,92,061 | 47,02,376 | |
| ******************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 33,10,315 | 13,92,061 | 47,02,376 | |
| MEDICAL OFFICER,HEALTH CENTRE, | 2210 | 001-DIRECTION | 59,733 | 0 | 59,733 | |
| GURU HAR SAHAI | | AND | | | | |
| | | ADMINISTRATION | | | | |
| | | 101-PREVENTION | 91,61,619 | 8,36,611 | 99,98,230 | |
| | | AND CONTROL OF | | | | |
| | | DISEASES | | | | |
| | | 102-SUBSIDIARY | 60,92,172 | 6,03,433 | 66,95,605 | |
| | | HEALTH CENTRES | | | | |
| | | 103-PRIMARY | 1,18,38,029 | 8,01,379 | 1,26,39,408 | |
| | | HEALTH CENTRES | | | | |
| | | 104-COMMUNITY | 1,07,81,224 | 10,58,763 | 1,18,39,987 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | HEALTH CENTRES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI | 2210 | 110-HOSPITAL AND DISPENSARIES | 26,783 | 0 | 26,783 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,79,59,560 | 33,00,186 | 4,12,59,746 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,79,59,560 | 33,00,186 | 4,12,59,746 |
| | | MEDICAL OFFICER,I/C CIVIL HOSPITAL | 2210 | 001-DIRECTION AND ADMINISTRATION | 89,988 | 0 | 89,988 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 0 | 9,750 | 9,750 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 0 | 50,000 | 50,000 |
| | | | | 103-PRIMARY HEALTH CENTRES | 22,10,919 | 0 | 22,10,919 |
| | | | | 110-HOSPITAL AND | 12,22,49,427 | 1,22,39,774 | 13,44,89,201 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DISPENSARIES | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 12,45,50,334 | 1,22,99,524 | 13,68,49,858 | | |
| ******************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 12,45,50,334 | 1,22,99,524 | 13,68,49,858 | | |
| MEDICAL OFFICER,I/C E.S.I. | 2210 | 102-EMPLOYEES | 70,59,864 | 8,30,631 | 78,90,495 | | |
| DISPENSARY, BHAKARPUR | | STATE INSURANCE | | | | | |
| | | SCHEME | | | | | |
| | | 102-HOMEOPATHY | 1,55,772 | 0 | 1,55,772 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 72,15,636 | 8,30,631 | 80,46,267 | | |
| | ******************************** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 72,15,636 | 8,30,631 | 80,46,267 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | MEDICAL OFFICER,I/C ESI DISP NO1 | 2210 | 102-EMPLOYEES | 1,26,19,138 | 29,81,579 | 1,56,00,717 |

| | | | | | |
|---|---|---|---|---|---|
| FAMILY WELFARE | WELFARE, PUNJAB | | STATE INSURANCE SCHEME | | |
| | | ********** | | | |
| | | TOTAL(MH) | 1,98,34,774 | 38,12,210 | 2,36,46,984 |
| | | ******************************** | | | |
| | | TOTAL(DDO) | 1,98,34,774 | 38,12,210 | 2,36,46,984 |
| | MEDICAL OFFICER,I/C ESI DISP NO2 2071 | 115-LEAVE ENCASHMENT BENEFITS | 22,60,810 | 0 | 22,60,810 |
| | | ********** | | | |
| | | TOTAL(MH) | 22,60,810 | 0 | 22,60,810 |
| | | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,46,95,814 | 15,32,252 | 1,62,28,066 |
| | | ********** | | | |
| | | TOTAL(MH) | 1,46,95,814 | 15,32,252 | 1,62,28,066 |
| | | ******************************** | | | |
| | | TOTAL(DDO) | 1,69,56,624 | 15,32,252 | 1,84,88,876 |
| | MEDICAL OFFICER,I/C ESI | 2210 | 102-EMPLOYEES | 91,75,607 | 17,40,632 | 1,09,16,239 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISPENSARY FOCAL POINT DERABASSI | | STATE INSURANCE SCHEME | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 91,75,607 | 17,40,632 | 1,09,16,239 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 91,75,607 | 17,40,632 | 1,09,16,239 |
| MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | | | 1,33,70,198 | 13,59,067 | 1,47,29,265 |
| | | 102-HOMEOPATHY | | | 72,310 | 0 | 72,310 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,34,42,508 | 13,59,067 | 1,48,01,575 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 1,34,42,508 | 13,59,067 | 1,48,01,575 |

| | | | | | |
|---|---|---|---|---|---|
| MEDICAL OFFICER,I/C ESI HOSPITAL | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 7,00,86,246 | 1,26,78,528 | 8,27,64,774 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,35,28,754 | 1,40,37,595 | 9,75,66,349 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,35,28,754 | 1,40,37,595 | 9,75,66,349 |
| MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 50,424 | 0 | 50,424 |
| | | 102-EMPLOYEES STATE INSURANCE SCHEME | 33,87,584 | 13,03,785 | 46,91,369 |
| | | 103-PRIMARY HEALTH CENTRES | 0 | 22,606 | 22,606 |
| | | 104-COMMUNITY HEALTH CENTRES | 77,684 | 0 | 77,684 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,15,692 | 13,26,391 | 48,42,083 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 35,15,692 | 13,26,391 | 48,42,083 |
| MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA | | 2235 | 200-OTHER PROGRAMMES | | 20,442 | 12,163 | 32,605 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 20,442 | 12,163 | 32,605 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 20,442 | 12,163 | 32,605 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 88,34,410 | 5,60,196 | 93,94,606 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 88,34,410 | 5,60,196 | 93,94,606 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 88,34,410 | 5,60,196 | 93,94,606 |
| MEDICAL SUPERINTENDENT,ESI HOSPITAL | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 10,47,81,050 | 95,84,542 | 11,43,65,592 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,47,81,050 | 95,84,542 | 11,43,65,592 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 10,48,81,050 | 95,84,542 | 11,44,65,592 |
| MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT | 2210 | 110-HOSPITAL AND DISPENSARIES | 1,94,14,929 | 15,85,992 | 2,10,00,921 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,94,14,929 | 15,85,992 | 2,10,00,921 |
| | 2235 | 200-OTHER | 4,41,833 | 4,10,807 | 8,52,640 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | PROGRAMMES | | | |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 4,41,833 | 4,10,807 | 8,52,640 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 1,98,56,762 | 19,96,799 | 2,18,53,561 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA | 2211 | 200-OTHER SERVICES AND SUPPLIES | 1,16,52,927 | 9,97,178 | 1,26,50,105 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,16,52,927 | 9,97,178 | 1,26,50,105 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,77,273 | 89,000 | 2,66,273 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,77,273 | 89,000 | 2,66,273 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,18,30,200 | 10,86,178 | 1,29,16,378 |
| MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 97,82,749 | 11,57,329 | 1,09,40,078 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,82,749 | 11,57,329 | 1,09,40,078 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,82,749 | 11,57,329 | 1,09,40,078 |
| P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 1,09,43,132 | 9,56,386 | 1,18,99,518 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 2,50,000 | 0 | 2,50,000 |
| | | 103-PRIMARY HEALTH CENTRES | 1,96,74,005 | 21,92,771 | 2,18,66,776 |
| | | 104-COMMUNITY HEALTH CENTRES | 49,81,809 | 2,76,956 | 52,58,765 |
| | | 110-HOSPITAL AND | 60,000 | 0 | 60,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |
| | | | | 110-HOSPITALS | 49,67,335 | 3,30,555 | 52,97,890 |
| | | | | AND | | | |
| | | | | DISPENSARIES | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA | TOTAL(MH) | | 4,08,76,281 | 37,56,668 | 4,46,32,949 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 4,08,76,281 | 37,56,668 | 4,46,32,949 |
| PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR | | | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 55,066 | 0 | 55,066 |
| | | | | 102-HOMEOPATHY | 26,00,717 | 3,69,702 | 29,70,419 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,35,32,064 | 41,26,370 | 4,76,58,434 |

| | | | | | |
|---|---|---|---|---|---|
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 | |
| | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 | |
| ********** | | 1,10,000 | 0 | 1,10,000 | |
| TOTAL(MH) | | | | | |
| ********** | | 4,36,42,064 | 41,26,370 | 4,77,68,434 | |
| TOTAL(DDO) | | | | | |
| PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR | 2210 102-HOMEOPATHY | 57,56,825 | 3,98,756 | 61,55,581 | |
| | ********** | 57,56,825 | 3,98,756 | 61,55,581 | |
| | TOTAL(MH) | | | | |
| ********** | | 57,56,825 | 3,98,756 | 61,55,581 | |
| TOTAL(DDO) | | | | | |
| PHYSICIAN INCHARGE,GOVERNMENT | 2210 102-HOMEOPATHY | 53,40,079 | 4,29,725 | 57,69,804 | |

HOMEOPATHIC DISPENSARY,

KAPURTHALA



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 53,40,079 | 4,29,725 | 57,69,804 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 14,375 | 0 | 14,375 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,375 | 0 | 14,375 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 53,54,454 | 4,29,725 | 57,84,179 |
| | | PRIMARY HEALTH CENTRE,BILGA | 2210 | 001-DIRECTION AND ADMINISTRATION | 0 | 1,27,369 | 1,27,369 |
| | | | | 101-PREVENTION | 54,02,239 | 4,99,802 | 59,02,041 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND CONTROL OF DISEASES | | | |
| | | 102-SUBSIDIARY HEALTH CENTRES | 29,11,671 | 84,062 | 29,95,733 |
| | | 103-PRIMARY HEALTH CENTRES | 1,79,56,282 | 14,34,900 | 1,93,91,182 |
| | | 104-COMMUNITY HEALTH CENTRES | 1,49,49,405 | 10,60,753 | 1,60,10,158 |
| | | 110-HOSPITAL AND DISPENSARIES | 10,06,224 | 99,043 | 11,05,267 |
| | | 110-HOSPITALS AND DISPENSARIES | 1,11,61,007 | 13,47,214 | 1,25,08,221 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,33,86,828 | 46,53,143 | 5,80,39,971 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 5,33,86,828 | 46,53,143 | 5,80,39,971 |
| PRIMARY HEALTH CENTRE,JAMSHER KHASS | 2210 | 001-DIRECTION AND | 19,55,902 | 1,80,052 | 21,35,954 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | PRIMARY HEALTH CENTRE,JAMSHER KHASS | 2210 | 004-HEALTH STATISTICS AND EVALUATION | 7,565 | 0 | 7,565 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 85,93,113 | 8,10,338 | 94,03,451 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 5,29,759 | 48,911 | 5,78,670 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,24,99,441 | 8,06,671 | 1,33,06,112 |
| | | | ********** | TOTAL(MH) | 2,35,85,780 | 18,45,972 | 2,54,31,752 |
| ********** | | | | | 2,35,85,780 | 18,45,972 | 2,54,31,752 |
| TOTAL(DDO) | | | | | 2,35,85,780 | 18,45,972 | 2,54,31,752 |
| PRIMARY HEALTH CENTRE,JANDIALA | | | 2210 | 001-DIRECTION AND | 5,71,883 | 0 | 5,71,883 |

| | | | | |
|---|---|---|---|---|
| ADMINISTRATION | | | | |
| 101-PREVENTION AND CONTROL OF DISEASES | 55,30,476 | 4,98,738 | 60,29,214 | |
| 103-PRIMARY HEALTH CENTRES | 1,38,82,039 | 16,73,719 | 1,55,55,758 | |
| 110-HOSPITAL AND DISPENSARIES | 0 | 14,765 | 14,765 | |
| 110-HOSPITALS AND DISPENSARIES | 86,84,300 | 6,73,194 | 93,57,494 | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 2,86,68,698 | 28,60,416 | 3,15,29,114 | |
| ****************************** | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | 2,86,68,698 | 28,60,416 | 3,15,29,114 | |

PRIMARY HEALTH CENTRE,MEHATPUR 2210 004-HEALTH 0 15,188 15,188



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | STATISTICS AND EVALUATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | PRIMARY HEALTH CENTRE,MEHATPUR | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 73,54,415 | 8,22,407 | 81,76,822 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,42,74,274 | 20,19,665 | 2,62,93,939 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 11,993 | 91,389 | 1,03,382 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 66,78,310 | 4,18,874 | 70,97,184 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,83,18,992 | 33,67,523 | 4,16,86,515 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 3,84,18,992 | 33,67,523 | 4,17,86,515 |
| PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL | 2210 | 003-TRAINING | | | 46,92,210 | 3,07,679 | 49,99,889 |
| | | 102-SUBSIDIARY HEALTH CENTRES | | | 2,01,877 | 0 | 2,01,877 |
| | | 104-COMMUNITY HEALTH CENTRES | | | 63,321 | 0 | 63,321 |
| | | 110-HOSPITAL AND DISPENSARIES | | | 1,71,84,545 | 14,45,541 | 1,86,30,086 |
| | | 110-HOSPITALS AND DISPENSARIES | | | 6,00,000 | 0 | 6,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,27,41,953 | 17,53,220 | 2,44,95,173 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | PRINCIPAL MEDICAL OFFICER,CANAL | 2235 | 200-OTHER | 0 | 8,561 | 8,561 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FAMILY WELFARE | WELFARE, PUNJAB | HOSPITAL, NANGAL | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 8,561 | 8,561 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,27,41,953 | 17,61,781 | 2,45,03,734 |
| | | PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP | 2210 | 110-HOSPITAL AND DISPENSARIES | 2,24,420 | 0 | 2,24,420 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,24,420 | 0 | 2,24,420 |
| | | | 2211 | 003-TRAINING | 7,30,706 | 0 | 7,30,706 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,51,302 | 1,37,071 | 6,88,373 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,82,008 | 1,37,071 | 14,19,079 |
| | | TOTAL(DDO) | | | 15,06,428 | 1,37,071 | 16,43,499 |

| | | | | | | |
|---|---|---|---|---|---|---|
| PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE | 2211 | 003-TRAINING | 59,35,749 | 3,10,037 | 62,45,786 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 29,85,873 | 4,96,044 | 34,81,917 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 89,21,622 | 8,06,081 | 97,27,703 |
| | 2235 | 200-OTHER PROGRAMMES | 1,63,869 | 6,217 | 1,70,086 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,63,869 | 6,217 | 1,70,086 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 90,85,491 | 8,12,298 | 98,97,789 |
| PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. | 2210 | 001-DIRECTION AND ADMINISTRATION | 36,68,010 | 3,01,699 | 39,69,709 |
| | | 003-TRAINING | 1,18,33,441 | 10,76,154 | 1,29,09,595 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,56,65,320 | 13,84,070 | 1,70,49,390 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,45,86,942 | 21,90,151 | 2,67,77,093 |
| PUBLIC ANALYST PUNJAB,CHANDIGARH | 2210 | 102-PREVENTION OF FOOD ADULTERATION | 2,28,03,555 | 18,18,472 | 2,46,22,027 |
| | | 104-DRUG CONTROL | 1,68,22,525 | 5,62,96,037 | 7,31,18,562 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,96,26,080 | 5,81,14,509 | 9,77,40,589 |
| | 2235 | 200-OTHER PROGRAMMES | 1,11,495 | 1,27,122 | 2,38,617 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,11,495 | 1,27,122 | 2,38,617 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,97,37,575 | 5,82,41,631 | 9,79,79,206 |
| | PUNJAB HEALTH SURGEION LRP,TIBBA 2235 | | 101-WELFARE OF HANDICAPPED | | 1,970 | 0 | 1,970 |
| | | | 200-OTHER PROGRAMMES | | 600 | 0 | 600 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 2,570 | 0 | 2,570 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,570 | 0 | 2,570 |
| | | S.M.O,CIVIL HOSPITAL,BANGA | 2210 | 102-SUBSIDIARY | 0 | 16,490 | 16,490 |

| | | | | | |
|---|---|---|---|---|---|
| | | HEALTH CENTRES | | | |
| | | 103-PRIMARY HEALTH CENTRES | 20,16,683 | 99,159 | 21,15,842 |
| | | 104-COMMUNITY HEALTH CENTRES | 33,93,945 | 3,13,846 | 37,07,791 |
| | | 110-HOSPITAL AND DISPENSARIES | 89,00,800 | 6,94,164 | 95,94,964 |
| | | 110-HOSPITALS AND DISPENSARIES | 0 | 2,00,000 | 2,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,43,13,998 | 13,23,659 | 1,56,37,657 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,43,13,998 | 13,23,659 | 1,56,37,657 |
| S.M.O,CIVIL HOSPITAL,NAWANSAHAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 49,31,348 | 4,33,478 | 53,64,826 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 7,407 | 0 | 7,407 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 0 | 42,763 | 42,763 |
| | | | | 103-PRIMARY HEALTH CENTRES | 13,50,000 | 5,00,000 | 18,50,000 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 5,29,38,700 | 49,54,983 | 5,78,93,683 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | S.M.O,CIVIL HOSPITAL,NAWANSAHAR | 2210 | 110-HOSPITALS AND DISPENSARIES | 0 | 2,00,000 | 2,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,92,27,455 | 61,31,224 | 6,53,58,679 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,92,27,455 | 61,31,224 | 6,53,58,679 |
| | | S.M.O,ESI HOSPITAL, RAJPURA | 2235 | 200-OTHER PROGRAMMES | 22,457 | 2,02,579 | 2,25,036 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,457 | 2,02,579 | 2,25,036 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,457 | 2,02,579 | 2,25,036 |
| S.M.O,I/C P.H.C. MUKANDPUR | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 32,87,133 | 2,87,047 | 35,74,180 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 24,96,817 | 2,19,062 | 27,15,879 |
| | | 103-PRIMARY HEALTH CENTRES | 1,25,43,989 | 10,86,815 | 1,36,30,804 |
| | | 104-COMMUNITY HEALTH CENTRES | 85,33,647 | 7,57,715 | 92,91,362 |
| | | 110-HOSPITAL AND DISPENSARIES | 12,65,455 | 1,17,902 | 13,83,357 |
| | | 110-HOSPITALS AND DISPENSARIES | 47,29,013 | 6,36,464 | 53,65,477 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 3,28,56,054 | 31,05,005 | 3,59,61,059 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,28,56,054 | 31,05,005 | 3,59,61,059 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | S.M.O,I/C P.H.C. SUJJAN | 2210 | 001-DIRECTION AND ADMINISTRATION | 12,984 | 0 | 12,984 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 57,01,037 | 4,54,392 | 61,55,429 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 47,73,465 | 6,14,027 | 53,87,492 |
| | | | | 103-PRIMARY HEALTH CENTRES | 83,94,442 | 8,07,468 | 92,01,910 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 1,60,86,354 | 13,14,258 | 1,74,00,612 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,78,24,336 | 62,95,150 | 7,41,19,486 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,78,24,336 | 62,95,150 | 7,41,19,486 |
| S.M.O,I/C P.H.C.SAROYA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 7,46,650 | 40,32,540 | 47,79,190 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,46,650 | 40,32,540 | 47,79,190 |
| | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 42,31,987 | 4,13,393 | 46,45,380 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 35,86,730 | 3,19,690 | 39,06,420 |
| | | 103-PRIMARY HEALTH CENTRES | 1,32,09,991 | 10,15,908 | 1,42,25,899 |
| | | 104-COMMUNITY HEALTH CENTRES | 13,32,794 | 2,09,116 | 15,41,910 |
| | | 110-HOSPITAL AND | 8,95,931 | 1,05,098 | 10,01,029 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | S.M.O,I/C P.H.C.SAROYA | 2210 | 110-HOSPITALS AND DISPENSARIES | 80,07,959 | 9,05,019 | 89,12,978 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,12,65,392 | 29,68,224 | 3,42,33,616 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 3,20,12,042 | 70,00,764 | 3,90,12,806 |
| | | S.M.O,P.H.C. BALACHAUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 60,84,401 | 5,87,623 | 66,72,024 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 61,56,220 | 5,39,696 | 66,95,916 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 60,64,643 | 10,54,507 | 71,19,150 |

| | | | | | |
|---|---|---|---|---|---|
| | | 103-PRIMARY HEALTH CENTRES | 1,20,07,939 | 11,26,763 | 1,31,34,702 |
| | | 110-HOSPITAL AND DISPENSARIES | 1,21,29,907 | 10,86,325 | 1,32,16,232 |
| | | 110-HOSPITALS AND DISPENSARIES | 92,85,664 | 10,06,777 | 1,02,92,441 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 5,17,28,774 | 54,01,691 | 5,71,30,465 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,17,28,774 | 54,01,691 | 5,71,30,465 |
| S.M.O,P.H.C.MUZAFFRPUR | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 62,41,891 | 5,71,862 | 68,13,753 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 83,11,637 | 5,50,951 | 88,62,588 |
| | | 103-PRIMARY HEALTH CENTRES | 77,65,599 | 6,81,448 | 84,47,047 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | S.M.O,P.H.C.MUZAFFRPUR | 2210 | 104-COMMUNITY HEALTH CENTRES | 45,63,385 | 4,07,974 | 49,71,359 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 2,08,526 | 70,000 | 2,78,526 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,70,91,038 | 22,82,235 | 2,93,73,273 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,70,91,038 | 22,82,235 | 2,93,73,273 |
| S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 19,25,361 | 2,89,071 | 22,14,432 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,13,79,206 | 10,04,571 | 1,23,83,777 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 54,88,016 | 7,90,239 | 62,78,255 |

| | | | | |
|---|---|---|---|---|
| 103-PRIMARY HEALTH CENTRES | 1,53,10,006 | 14,81,500 | 1,67,91,506 |
| 104-COMMUNITY HEALTH CENTRES | 75,36,091 | 5,09,803 | 80,45,894 |
| 110-HOSPITAL AND DISPENSARIES | 65,36,154 | 2,93,243 | 68,29,397 |
| 110-HOSPITALS AND DISPENSARIES | 93,71,915 | 9,64,956 | 1,03,36,871 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 5,75,46,749 | 53,33,383 | 6,28,80,132 |

| | | | | | |
|---|---|---|---|---|---|
| 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 2,00,000 | 3,00,000 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 1,00,000 | 2,00,000 | 3,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ------------------ | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 5,76,46,749 | 55,33,383 | 6,31,80,132 |
| | | S.M.O. I/C P.H.C.,KUM KALAN | 2210 | 001-DIRECTION AND ADMINISTRATION | 52,367 | 12,964 | 65,331 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 55,21,917 | 10,55,673 | 65,77,590 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 12,15,759 | 4,73,016 | 16,88,775 |
| | | | | 103-PRIMARY HEALTH CENTRES | 61,95,379 | 6,87,900 | 68,83,279 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 70,11,955 | 7,42,616 | 77,54,571 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 24,156 | 46,228 | 70,384 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 20,34,488 | 30,753 | 20,65,241 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | 2,21,56,021 | 32,49,150 | 2,54,05,171 |
| TOTAL(MH) | | | | |
| ******************************** | | 7,97,02,770 | 85,82,533 | 8,82,85,303 |
| TOTAL(DDO) | | | | |
| S.M.O.,E.S.I. DISPENSARY,AMRITSAR | 2210 102-EMPLOYEES STATE INSURANCE SCHEME | 3,76,92,035 | 1,02,52,550 | 4,79,44,585 |
| ********** | | 3,76,92,035 | 1,02,52,550 | 4,79,44,585 |
| TOTAL(MH) | | | | |
| ******************************** | | 3,76,92,035 | 1,02,52,550 | 4,79,44,585 |
| TOTAL(DDO) | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | S.M.O.,S.M.O. HARTA BADLA | 2210 | 001-DIRECTION AND ADMINISTRATION | 8,15,271 | 0 | 8,15,271 |

| | | | | | |
|---|---|---|---|---|---|
| | | 101-PREVENTION AND CONTROL OF DISEASES | 58,28,678 | 0 | 58,28,678 |
| | | 103-PRIMARY HEALTH CENTRES | 87,38,140 | 0 | 87,38,140 |
| | | 104-COMMUNITY HEALTH CENTRES | 40,25,331 | 2,73,621 | 42,98,952 |
| | | 110-HOSPITAL AND DISPENSARIES | 1,34,280 | 36,96,828 | 38,31,108 |
| | | 110-HOSPITALS AND DISPENSARIES | 34,41,756 | 0 | 34,41,756 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,29,83,456 | 39,70,449 | 2,69,53,905 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,29,83,456 | 39,70,449 | 2,69,53,905 |
| SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,16,06,759 | 13,48,588 | 1,29,55,347 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,16,06,759 | 13,48,588 | 1,29,55,347 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,16,06,759 | 13,48,588 | 1,29,55,347 |
| SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | | | 26,38,100 | 5,24,833 | 31,62,933 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 26,38,100 | 5,24,833 | 31,62,933 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 26,38,100 | 5,24,833 | 31,62,933 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 67,45,398 | 7,27,418 | 74,72,816 |
| | | | | 102-SUBSIDIARY | 19,79,735 | 5,15,655 | 24,95,390 |

| | | | | |
|---|---|---|---|---|
| | HEALTH CENTRES | | | |
| | 103-PRIMARY HEALTH CENTRES | 1,01,14,259 | 10,61,896 | 1,11,76,155 |
| | 104-COMMUNITY HEALTH CENTRES | 44,37,173 | 5,31,308 | 49,68,481 |
| | 110-HOSPITAL AND DISPENSARIES | 55,14,260 | 4,74,800 | 59,89,060 |
| | 110-HOSPITALS AND DISPENSARIES | 84,60,322 | 40,005 | 85,00,327 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,72,51,147 | 33,51,082 | 4,06,02,229 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,01,77,009 | 9,19,240 | 1,10,96,249 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,96,814 | 0 | 6,96,814 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,08,73,823 | 9,19,240 | 1,17,93,063 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,81,24,970 | 42,70,322 | 5,23,95,292 |
| SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN | | | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,13,15,593 | 10,93,286 | 1,24,08,879 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 21,07,660 | 0 | 21,07,660 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,34,23,253 | 10,93,286 | 1,45,16,539 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,34,23,253 | 10,93,286 | 1,45,16,539 |
| HEALTH AND FAMILY | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH | 2211 | 101-RURAL FAMILY WELFARE | 55,70,479 | 5,41,429 | 61,11,908 |

| | | | | | |
|---|---|---|---|---|---|
| WELFARE | | SERVICES | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 42,41,181 | 4,22,968 | 46,64,149 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 98,11,660 | 9,64,397 | 1,07,76,057 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 98,11,660 | 9,64,397 | 1,07,76,057 |
| SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA | 2211 | 003-TRAINING | 41,97,469 | 1,86,846 | 43,84,315 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 20,20,868 | 4,26,758 | 24,47,626 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 62,18,337 | 6,13,604 | 68,31,941 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 62,18,337 | 6,13,604 | 68,31,941 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,09,34,015 | 9,45,900 | 1,18,79,915 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 53,33,805 | 4,56,685 | 57,90,490 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH | TOTAL(MH) | | 1,62,67,820 | 14,02,585 | 1,76,70,405 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,62,67,820 | 14,02,585 | 1,76,70,405 |
| | | SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,34,81,788 | 13,03,317 | 1,47,85,105 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 39,17,002 | 5,00,831 | 44,17,833 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,36,66,610 | 32,06,733 | 3,68,73,343 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,36,66,610 | 32,06,733 | 3,68,73,343 |
| SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 27,65,608 | 2,66,671 | 30,32,279 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 74,19,231 | 5,22,235 | 79,41,466 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 34,15,615 | 1,84,556 | 36,00,171 |
| | | 103-PRIMARY HEALTH CENTRES | 1,19,04,015 | 9,50,656 | 1,28,54,671 |
| | | 104-COMMUNITY HEALTH CENTRES | 6,91,072 | 0 | 6,91,072 |
| | | 107-PUBLIC HEALTH | 0 | 27,474 | 27,474 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | LABORATORIES | | | |
| | | | | 110-HOSPITAL AND DISPENSARIES | 69,63,949 | 12,60,219 | 82,24,168 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR | 2210 | 110-HOSPITALS AND DISPENSARIES | 73,85,112 | 7,00,178 | 80,85,290 |
| | | | ********** | | 4,05,44,602 | 39,11,989 | 4,44,56,591 |
| | | | TOTAL(MH) | | | | |
| | | | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 68,95,192 | 5,98,904 | 74,94,096 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,37,193 | 1,83,635 | 28,20,828 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 95,32,385 | 7,82,539 | 1,03,14,924 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,01,76,987 | 46,94,528 | 5,48,71,515 |
| SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH | 2210 | 001-DIRECTION AND ADMINISTRATION | 9,87,515 | 47,228 | 10,34,743 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,39,10,094 | 7,75,378 | 1,46,85,472 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 14,82,945 | 1,36,109 | 16,19,054 |
| | | 103-PRIMARY HEALTH CENTRES | 80,69,783 | 9,11,981 | 89,81,764 |
| | | 104-COMMUNITY HEALTH CENTRES | 52,26,845 | 3,66,508 | 55,93,353 |
| | | 110-HOSPITALS | 1,05,93,727 | 5,72,314 | 1,11,66,041 |

AND



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,02,70,909 | 28,09,518 | 4,30,80,427 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,02,70,909 | 28,09,518 | 4,30,80,427 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,,FAZILKA | 2210 | 001-DIRECTION AND ADMINISTRATION | 22,60,664 | 1,63,121 | 24,23,785 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 36,224 | 0 | 36,224 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,85,159 | 0 | 1,85,159 |
| | | | | 102-PREVENTION | 56,752 | 0 | 56,752 |

| | | | | | |
|---|---|---|---|---|---|
| | | OF FOOD ADULTERATION | | | |
| | | 102-SUBSIDIARY HEALTH CENTRES | 50,108 | 0 | 50,108 |
| | | 103-PRIMARY HEALTH CENTRES | 8,39,105 | 0 | 8,39,105 |
| | | 104-COMMUNITY HEALTH CENTRES | 77,129 | 0 | 77,129 |
| | | 110-HOSPITAL AND DISPENSARIES | 3,81,39,758 | 43,62,776 | 4,25,02,534 |
| | | 110-HOSPITALS AND DISPENSARIES | 0 | 42,264 | 42,264 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,16,44,899 | 45,68,161 | 4,62,13,060 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 4,16,44,899 | 45,68,161 | 4,62,13,060 |
| SENIOR MEDICAL OFFICER,,I/C | 2210 | 001-DIRECTION | 11,220 | 0 | 11,220 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | CIVIL HOSPITAL | | AND ADMINISTRATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 5,61,701 | 47,382 | 6,09,083 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 2,01,266 | 81,628 | 2,82,894 |
| | | | | 103-PRIMARY HEALTH CENTRES | 20,99,823 | 12,562 | 21,12,385 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 9,14,93,548 | 88,36,712 | 10,03,30,260 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,43,67,558 | 89,78,284 | 10,33,45,842 |
| | | | 2211 | 200-OTHER SERVICES AND SUPPLIES | 58,98,484 | 3,54,982 | 62,53,466 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,98,484 | 3,54,982 | 62,53,466 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2235 | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 | | |
| | | 200-OTHER PROGRAMMES | 5,00,000 | 0 | 5,00,000 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 5,00,000 | 10,000 | 5,10,000 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 10,07,66,042 | 93,43,266 | 11,01,09,308 | | |
| SENIOR MEDICAL OFFICER,AMLOH | 2210 | 103-PRIMARY HEALTH CENTRES | 5,00,000 | 0 | 5,00,000 | | |
| | | 110-HOSPITAL AND | 1,62,06,072 | 16,79,037 | 1,78,85,109 | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,67,06,072 | 16,79,037 | 1,83,85,109 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,67,06,072 | 16,79,037 | 1,83,85,109 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA | 2210 | 103-PRIMARY HEALTH CENTRES | 2,28,910 | 0 | 2,28,910 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,28,910 | 0 | 2,28,910 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,28,910 | 0 | 2,28,910 |
| | | SENIOR MEDICAL OFFICER,C.HEALTH CENTRE | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 9,78,483 | 53,391 | 10,31,874 |
| | | | | 103-PRIMARY HEALTH CENTRES | 5,90,144 | 1,23,106 | 7,13,250 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 1,33,09,828 | 19,38,848 | 1,52,48,676 |

| | | | | | |
|---|---|---|---|---|---|
| | 110-HOSPITAL AND DISPENSARIES | 2,82,000 | 0 | 2,82,000 | |
| | 110-HOSPITALS AND DISPENSARIES | 8,20,828 | 0 | 8,20,828 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,59,81,283 | 21,15,345 | 1,80,96,628 | |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 5,82,494 | 5,29,421 | 11,11,915 | |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,13,530 | 0 | 9,13,530 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,96,024 | 5,29,421 | 20,25,445 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,74,77,307 | 26,44,766 | 2,01,22,073 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CHOWGAWAN,COMMUNITY HEALTH CENTRE, LOPOKE | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 0 | 11,62,015 | 11,62,015 |
| | | | | 103-PRIMARY HEALTH CENTRES | 0 | 3,27,432 | 3,27,432 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 14,89,447 | 14,89,447 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 14,89,447 | 14,89,447 |
| SENIOR MEDICAL OFFICER,CIVIL HEALTH CENTRE | | | 2210 | 104-COMMUNITY HEALTH CENTRES | 79,433 | 0 | 79,433 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 62,692 | 0 | 62,692 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,42,125 | 0 | 1,42,125 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,42,125 | 0 | 1,42,125 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL | 2210 | 001-DIRECTION AND ADMINISTRATION | | | 4,05,11,986 | 31,89,517 | 4,37,01,503 |
| | | 004-HEALTH STATISTICS AND EVALUATION | | | 5,33,902 | 55,718 | 5,89,620 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | | | 66,67,793 | 6,36,314 | 73,04,107 |
| | | 102-PREVENTION | | | 5,97,131 | 0 | 5,97,131 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | OF FOOD ADULTERATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 27,43,779 | 2,53,311 | 29,97,090 |

| | | | | |
|---|---|---|---|---|
| | 103-PRIMARY HEALTH CENTRES | 1,62,59,666 | 18,55,233 | 1,81,14,899 |
| | 104-COMMUNITY HEALTH CENTRES | 86,38,944 | 10,67,812 | 97,06,756 |
| | 104-DRUG CONTROL | 1,45,332 | 24,552 | 1,69,884 |
| | 110-HOSPITAL AND DISPENSARIES | 26,43,44,650 | 2,82,21,041 | 29,25,65,691 |
| | 110-HOSPITALS AND DISPENSARIES | 55,76,102 | 14,50,076 | 70,26,178 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 34,60,19,285 | 3,67,53,574 | 38,27,72,859 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 8,30,788 | 0 | 8,30,788 |
| | 200-OTHER SERVICES AND SUPPLIES | 34,89,448 | 3,55,454 | 38,44,902 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 43,20,236 | 3,55,454 | 46,75,690 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 35,04,39,521 | 3,71,09,028 | 38,75,48,549 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 52,70,131 | 3,69,980 | 56,40,111 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 65,115 | 0 | 65,115 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 3,01,800 | 0 | 3,01,800 |
| | | | | 103-PRIMARY | 15,00,000 | 0 | 15,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | HEALTH CENTRES | | | |
| | | 104-COMMUNITY HEALTH CENTRES | 1,64,32,852 | 15,15,235 | 1,79,48,087 |
| | | 110-HOSPITAL AND DISPENSARIES | 3,55,84,889 | 26,12,670 | 3,81,97,559 |
| | | 110-HOSPITALS AND DISPENSARIES | 1,60,81,854 | 15,38,319 | 1,76,20,173 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 7,52,36,641 | 60,36,204 | 8,12,72,845 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,52,36,641 | 60,36,204 | 8,12,72,845 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT | 2210 | 001-DIRECTION AND ADMINISTRATION | 0 | 20,757 | 20,757 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 0 | 9,830 | 9,830 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 0 | 52,628 | 52,628 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 104-COMMUNITY HEALTH CENTRES | 72,51,295 | 1,54,553 | 74,05,848 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 2,27,42,391 | 28,96,899 | 2,56,39,290 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,99,93,686 | 31,34,667 | 3,31,28,353 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 2,99,93,686 | 31,34,667 | 3,31,28,353 |
| | | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH | 2210 | 103-PRIMARY HEALTH CENTRES | 5,00,000 | 0 | 5,00,000 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 12,09,299 | 1,23,508 | 13,32,807 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITAL AND DISPENSARIES | 2,91,40,272 | 26,99,989 | 3,18,40,261 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,08,43,257 | 59,58,164 | 6,68,01,421 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,08,43,257 | 59,58,164 | 6,68,01,421 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOGA | 2210 | 001-DIRECTION AND ADMINISTRATION | 12,45,095 | 2,06,441 | 14,51,536 |
| | | 003-TRAINING | 5,62,252 | 56,030 | 6,18,282 |
| | | 004-HEALTH STATISTICS AND EVALUATION | 3,52,366 | 61,223 | 4,13,589 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 5,46,929 | 0 | 5,46,929 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 18,82,604 | 1,00,000 | 19,82,604 |
| | | 103-PRIMARY HEALTH CENTRES | 26,80,117 | 1,38,793 | 28,18,910 |
| | | 104-COMMUNITY | 7,84,302 | 0 | 7,84,302 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | HEALTH CENTRES | | | |
| | | | | 110-HOSPITAL | 5,22,55,829 | 48,19,285 | 5,70,75,114 |
| | | | | AND | | | |
| | | | | DISPENSARIES | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOGA | 2210 | 110-HOSPITALS AND DISPENSARIES | 13,28,541 | 0 | 13,28,541 |
| | | ********** | | TOTAL(MH) | 6,16,38,035 | 53,81,772 | 6,70,19,807 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 6,16,38,035 | 53,81,772 | 6,70,19,807 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 53,66,078 | 9,45,329 | 63,11,407 |
| | | | | 101-PREVENTION AND CONTROL OF | 0 | 7,933 | 7,933 |

| | | | | |
|---|---|---|---|---|
| | DISEASES | | | |
| | 104-COMMUNITY HEALTH CENTRES | 32,47,824 | 8,19,809 | 40,67,633 |
| | 110-HOSPITAL AND DISPENSARIES | 5,89,44,551 | 1,21,29,620 | 7,10,74,171 |
| | 110-HOSPITALS AND DISPENSARIES | 1,04,900 | 0 | 1,04,900 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 6,76,63,353 | 1,39,02,691 | 8,15,66,044 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 0 | 4,45,455 | 4,45,455 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,43,041 | 1,43,041 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 0 | 5,88,496 | 5,88,496 |
| 2235 | 200-OTHER PROGRAMMES | 0 | 10,691 | 10,691 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN | TOTAL(MH) | | 0 | 10,691 | 10,691 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 6,76,63,353 | 1,45,01,878 | 8,21,65,231 |
| | | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB | 2210 | 001-DIRECTION AND ADMINISTRATION | 31,53,217 | 3,08,127 | 34,61,344 |
| | | | | 103-PRIMARY HEALTH CENTRES | 24,93,186 | 72,870 | 25,66,056 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 62,59,765 | 0 | 62,59,765 |
| | | | | 110-HOSPITAL AND | 2,94,59,270 | 37,16,051 | 3,31,75,321 |

| | | | | | |
|---|---|---|---|---|---|
| | | DISPENSARIES | | | |
| | | 110-HOSPITALS AND DISPENSARIES | 15,46,744 | 0 | 15,46,744 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,29,12,182 | 41,07,739 | 4,70,19,921 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,05,75,535 | 1,85,98,926 | 12,91,74,461 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA | 2211 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 7,06,103 | 65,653 | 7,71,756 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,06,103 | 65,653 | 7,71,756 |
| | 2235 | 200-OTHER PROGRAMMES | 75,010 | 0 | 75,010 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 75,010 | 0 | 75,010 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,81,113 | 65,653 | 8,46,766 |
| | | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA | 2210 | 103-PRIMARY HEALTH CENTRES | 4,63,940 | 0 | 4,63,940 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 1,40,98,880 | 14,48,671 | 1,55,47,551 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,46,37,830 | 14,48,671 | 1,60,86,501 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,53,43,933 | 15,14,324 | 1,68,58,257 |
| | | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA | 2210 | 001-DIRECTION AND ADMINISTRATION | 43,63,655 | 0 | 43,63,655 |

| | | | |
|---|---|---|---|
| 101-AYURVEDA | 1,179 | 0 | 1,179 |
| 101-PREVENTION AND CONTROL OF DISEASES | 39,073 | 1,16,566 | 1,55,639 |
| 102-PREVENTION OF FOOD ADULTERATION | 1,70,589 | 0 | 1,70,589 |
| 102-SUBSIDIARY HEALTH CENTRES | 80,849 | 23,850 | 1,04,699 |
| 103-PRIMARY HEALTH CENTRES | 5,00,000 | 65,563 | 5,65,563 |
| 110-HOSPITAL AND DISPENSARIES | 6,83,95,227 | 72,60,636 | 7,56,55,863 |
| 110-HOSPITALS AND DISPENSARIES | 7,39,273 | 0 | 7,39,273 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 7,42,89,845 | 74,66,615 | 8,17,56,460 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 49,163 | 0 | 49,163 |
| | | | | 102-URBAN FAMILY WELFARE SERVICES | 17,99,979 | 1,32,632 | 19,32,611 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 24,41,024 | 1,59,949 | 26,00,973 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,90,166 | 2,92,581 | 45,82,747 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,85,80,011 | 77,59,196 | 8,63,39,207 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DHURI | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 37,73,216 | 3,14,643 | 40,87,859 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 11,250 | 0 | 11,250 |

| | | | |
|---|---|---|---|
| 102-EMPLOYEES STATE INSURANCE SCHEME | 55,72,839 | 4,63,341 | 60,36,180 |
| 103-PRIMARY HEALTH CENTRES | 13,48,950 | 0 | 13,48,950 |
| 104-COMMUNITY HEALTH CENTRES | 20,66,338 | 71,162 | 21,37,500 |
| 110-HOSPITAL AND DISPENSARIES | 2,10,02,073 | 23,63,576 | 2,33,65,649 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 3,37,74,666 | 32,12,722 | 3,69,87,388 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(DDO) | 3,37,74,666 | 32,12,722 | 3,69,87,388 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB | 2210 | 001-DIRECTION AND ADMINISTRATION | 2,83,31,765 | 25,51,151 | 3,08,82,916 |

| | | | |
|---|---|---|---|
| 101-PREVENTION AND CONTROL OF DISEASES | 1,60,998 | 0 | 1,60,998 |
| 102-PREVENTION OF FOOD ADULTERATION | 12,39,069 | 1,86,202 | 14,25,271 |
| 103-PRIMARY HEALTH CENTRES | 1,01,423 | 0 | 1,01,423 |
| 104-COMMUNITY HEALTH CENTRES | 4,59,282 | 51,237 | 5,10,519 |
| 104-DRUG CONTROL | 4,82,549 | 0 | 4,82,549 |
| 110-HOSPITAL AND DISPENSARIES | 2,69,44,298 | 23,81,793 | 2,93,26,091 |
| 110-HOSPITALS AND DISPENSARIES | 2,99,521 | 0 | 2,99,521 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 9,17,93,571 | 83,83,105 | 10,01,76,676 |

********** ---------- ---------- ----------

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 9,17,93,571 | 83,83,105 | 10,01,76,676 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA | 2210 | 001-DIRECTION AND ADMINISTRATION | | | 2,61,968 | 0 | 2,61,968 |
| | | 004-HEALTH STATISTICS AND EVALUATION | | | 32,193 | 0 | 32,193 |
| | | 101-AYURVEDA | | | 3,22,660 | 0 | 3,22,660 |
| | | 103-PRIMARY HEALTH CENTRES | | | 11,94,953 | 2,72,760 | 14,67,713 |
| | | 104-COMMUNITY HEALTH CENTRES | | | 7,44,512 | 1,32,748 | 8,77,260 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA | 2210 | 110-HOSPITALS AND DISPENSARIES | 10,000 | 0 | 10,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 25,66,286 | 4,05,508 | 29,71,794 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 25,66,286 | 4,05,508 | 29,71,794 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA | 2210 | 110-HOSPITAL AND DISPENSARIES | 3,14,73,212 | 38,18,943 | 3,52,92,155 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,14,73,212 | 38,18,943 | 3,52,92,155 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,14,73,212 | 38,18,943 | 3,52,92,155 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON | 2210 | 001-DIRECTION AND ADMINISTRATION | 71,15,113 | 11,57,355 | 82,72,468 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 85,69,509 | 9,21,355 | 94,90,864 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 2,23,119 | 0 | 2,23,119 |
| | | 103-PRIMARY HEALTH CENTRES | 12,76,947 | 50,925 | 13,27,872 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 104-COMMUNITY HEALTH CENTRES | 71,84,286 | 18,08,029 | 89,92,315 | |
| | | | 104-DRUG CONTROL | 6,66,918 | 55,698 | 7,22,616 | |
| | | | 110-HOSPITAL AND DISPENSARIES | 3,49,39,610 | 35,32,854 | 3,84,72,464 | |
| | | | 110-HOSPITALS AND DISPENSARIES | 1,89,215 | 0 | 1,89,215 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 6,01,64,717 | 75,26,216 | 6,76,90,933 |
| | | | TOTAL(MH) | | | | |
| | | ****************************** | | | 6,01,64,717 | 75,26,216 | 6,76,90,933 |
| | | TOTAL(DDO) | | | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W) | 2210 | 004-HEALTH STATISTICS AND EVALUATION | 6,810 | 0 | 6,810 |

| | | | | | |
|---|---|---|---|---|---|
| | | 102-SUBSIDIARY HEALTH CENTRES | 17,989 | 0 | 17,989 |
| | | 104-COMMUNITY HEALTH CENTRES | 57,10,890 | 4,48,717 | 61,59,607 |
| | | 110-HOSPITAL AND DISPENSARIES | 1,01,61,265 | 7,74,311 | 1,09,35,576 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,58,96,954 | 12,23,028 | 1,71,19,982 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,58,96,954 | 12,23,028 | 1,71,19,982 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,46,36,264 | 13,81,133 | 1,60,17,397 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 18,29,175 | 1,66,637 | 19,95,812 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,64,65,439 | 15,47,770 | 1,80,13,209 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,64,65,439 | 15,47,770 | 1,80,13,209 |
| | | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA | 2210 | 001-DIRECTION AND ADMINISTRATION | 4,86,592 | 0 | 4,86,592 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA | 2210 | 103-PRIMARY HEALTH CENTRES | 17,00,000 | 0 | 17,00,000 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 3,51,87,986 | 44,12,615 | 3,96,00,601 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 0 | 3,00,000 | 3,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,73,74,578 | 47,12,615 | 4,20,87,193 |

| | | | | | |
|---|---|---|---|---|---|
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 4,57,635 | 0 | 4,57,635 |
| | 102-URBAN FAMILY WELFARE SERVICES | 12,89,966 | 39,032 | 13,28,998 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,53,318 | 0 | 2,53,318 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 20,00,919 | 39,032 | 20,39,951 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,93,75,497 | 47,51,647 | 4,41,27,144 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA | 2210 | 001-DIRECTION AND ADMINISTRATION | 4,28,966 | 39,430 | 4,68,396 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 22,50,694 | 2,11,623 | 24,62,317 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 2,50,000 | 0 | 2,50,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 103-PRIMARY HEALTH CENTRES | 5,00,300 | 0 | 5,00,300 |
| | | | | 104-COMMUNITY | 0 | 25,080 | 25,080 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA | 2210 | 110-HOSPITAL AND DISPENSARIES | 4,75,45,651 | 41,03,190 | 5,16,48,841 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 0 | 45,376 | 45,376 |
| | | | ********** | | 5,09,75,611 | 44,24,699 | 5,54,00,310 |
| | | | TOTAL(MH) | | | | |
| | | | 2211 | 102-URBAN FAMILY WELFARE SERVICES | 1,18,965 | 10,815 | 1,29,780 |
| | | | ********** | | 1,18,965 | 10,815 | 1,29,780 |
| | | | TOTAL(MH) | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 10,000 | 20,000 |
| | 200-OTHER PROGRAMMES | 1,15,145 | 5,49,084 | 6,64,229 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,25,145 | 5,59,084 | 6,84,229 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 5,12,19,721 | 49,94,598 | 5,62,14,319 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 54,59,721 | 5,54,298 | 60,14,019 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,29,062 | 0 | 1,29,062 |
| | | 103-PRIMARY HEALTH CENTRES | 10,00,000 | 0 | 10,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 110-HOSPITAL | 6,75,43,205 | 49,99,658 | 7,25,42,863 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND DISPENSARIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,41,31,988 | 55,53,956 | 7,96,85,944 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,41,31,988 | 55,53,956 | 7,96,85,944 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA | 2210 | 001-DIRECTION AND ADMINISTRATION | 29,30,239 | 2,91,459 | 32,21,698 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 44,037 | 0 | 44,037 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 5,18,626 | 0 | 5,18,626 |
| | | | | 110-HOSPITAL AND | 6,41,83,410 | 55,06,110 | 6,96,89,520 |

| | | | | | |
|---|---|---|---|---|---|
| | | DISPENSARIES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,76,76,312 | 57,97,569 | 7,34,73,881 |
| | 2235 | 200-OTHER | 1,00,000 | 0 | 1,00,000 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,77,76,312 | 57,97,569 | 7,35,73,881 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 71,22,206 | 4,57,542 | 75,79,748 |
| | | 104-COMMUNITY HEALTH CENTRES | 23,52,058 | 2,42,318 | 25,94,376 |
| | | 110-HOSPITAL AND DISPENSARIES | 3,54,60,853 | 29,47,198 | 3,84,08,051 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR | TOTAL(MH) | | 4,49,35,117 | 36,47,058 | 4,85,82,175 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 4,49,35,117 | 36,47,058 | 4,85,82,175 |
| | | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT | 2210 | 001-DIRECTION AND ADMINISTRATION | 97,37,114 | 10,50,864 | 1,07,87,978 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 10,48,481 | 89,660 | 11,38,141 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,13,43,272 | 5,15,905 | 1,18,59,177 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 18,74,668 | 57,315 | 19,31,983 |
| | | | | 102-SUBSIDIARY | 13,56,778 | 1,61,026 | 15,17,804 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | HEALTH CENTRES | | |
| | | | | 103-PRIMARY HEALTH CENTRES | 53,04,836 | 22,442 | 53,27,278 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 39,86,259 | 3,68,075 | 43,54,334 |
| | | | | 104-DRUG CONTROL | 2,17,405 | 0 | 2,17,405 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 7,97,62,079 | 74,44,086 | 8,72,06,165 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 22,08,989 | 4,484 | 22,13,473 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,17,74,998 | 1,33,60,915 | 17,51,35,913 |
| | | | 2211 | 102-URBAN | 18,13,196 | 1,41,015 | 19,54,211 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FAMILY WELFARE SERVICES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT | 2211 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,88,131 | 0 | 9,88,131 |
| | | | ********** | TOTAL(MH) | 28,01,327 | 1,41,015 | 29,42,342 |
| | | ********** | | TOTAL(DDO) | 16,45,76,325 | 1,35,01,930 | 17,80,78,255 |
| | | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA | 2210 | 001-DIRECTION AND ADMINISTRATION | 11,52,961 | 40,785 | 11,93,746 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 30,440 | 58,802 | 89,242 |
| | | | | 103-PRIMARY HEALTH CENTRES | 16,00,000 | 0 | 16,00,000 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 5,67,55,214 | 49,91,573 | 6,17,46,787 |
| | | | ********** | TOTAL(MH) | 5,95,38,615 | 50,91,160 | 6,46,29,775 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | | | 0 | 13,737 | 13,737 | |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 0 | 1,46,964 | 1,46,964 | |
| ********** | | | | | | | |
| TOTAL(MH) | | | | 0 | 1,60,701 | 1,60,701 | |
| 2235 | 200-OTHER PROGRAMMES | | | 400 | 0 | 400 | |
| ********** | | | | | | | |
| TOTAL(MH) | | | | 400 | 0 | 400 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | | | |
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | TOTAL(DDO) | | | 5,95,39,015 | 52,51,861 | 6,47,90,876 |

FAMILY WELFARE, PUNJAB

WELFARE

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA | 2210 | 001-DIRECTION AND ADMINISTRATION | 43,81,823 | 3,19,382 | 47,01,205 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 26,835 | 0 | 26,835 |
| | | 104-DRUG CONTROL | 6,56,630 | 1,20,226 | 7,76,856 |
| | | 110-HOSPITAL AND DISPENSARIES | 3,24,78,154 | 38,38,446 | 3,63,16,600 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,75,43,842 | 42,78,054 | 4,18,21,896 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,70,82,457 | 95,29,915 | 10,66,12,372 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA | 2210 | 001-DIRECTION AND ADMINISTRATION | 30,71,327 | 9,23,982 | 39,95,309 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 104-COMMUNITY HEALTH CENTRES | 6,25,690 | 3,08,281 | 9,33,971 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 3,30,50,853 | 32,40,616 | 3,62,91,469 |
| | | | ********** | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,67,47,870 | 44,72,879 | 4,12,20,749 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,67,47,870 | 44,72,879 | 4,12,20,749 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER | 2210 | 104-COMMUNITY HEALTH CENTRES | 37,80,328 | 3,32,659 | 41,12,987 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER | 2210 | 110-HOSPITALS AND DISPENSARIES | 1,61,57,255 | 11,73,986 | 1,73,31,241 |
| | | | ********** | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,99,37,583 | 15,06,645 | 2,14,44,228 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,99,37,583 | 15,06,645 | 2,14,44,228 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI | 2210 | 001-DIRECTION AND ADMINISTRATION | 32,12,391 | 1,89,400 | 34,01,791 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 7,00,000 | 16,302 | 7,16,302 |
| | | 103-PRIMARY HEALTH CENTRES | 4,00,000 | 0 | 4,00,000 |
| | | 110-HOSPITAL AND DISPENSARIES | 2,75,60,906 | 26,19,980 | 3,01,80,886 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,18,73,297 | 28,25,682 | 3,46,98,979 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,18,73,297 | 28,25,682 | 3,46,98,979 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM | 2210 | 001-DIRECTION AND ADMINISTRATION | 45,71,055 | 2,96,129 | 48,67,184 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 62,000 | 0 | 62,000 |
| | | | | 103-PRIMARY HEALTH CENTRES | 4,46,489 | 0 | 4,46,489 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 0 | 3,572 | 3,572 |
| | | | | 104-DRUG CONTROL | 6,37,891 | 0 | 6,37,891 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM | 2210 | 110-HOSPITAL AND DISPENSARIES | 4,08,68,511 | 47,25,244 | 4,55,93,755 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 53,681 | 3,756 | 57,437 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,66,39,627 | 50,28,701 | 5,16,68,328 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 6,95,811 | 8,12,063 | 15,07,874 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,95,811 | 8,12,063 | 15,07,874 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,73,35,438 | 58,40,764 | 5,31,76,202 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 6,34,265 | 0 | 6,34,265 |
| | | 200-OTHER SERVICES AND SUPPLIES | 36,96,468 | 3,73,385 | 40,69,853 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,20,513 | 0 | 1,20,513 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,51,246 | 3,73,385 | 48,24,631 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 44,51,246 | 3,73,385 | 48,24,631 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA | 2210 | 001-DIRECTION AND ADMINISTRATION | 9,90,432 | 0 | 9,90,432 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 96,139 | 0 | 96,139 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA | 2210 | 101-AYURVEDA | 12,19,017 | 0 | 12,19,017 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 76,359 | 0 | 76,359 |
| | | | | 102-HOMEOPATHY | 3,48,348 | 0 | 3,48,348 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 55,487 | 0 | 55,487 |
| | | | | 103-PRIMARY HEALTH CENTRES | 61,854 | 0 | 61,854 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITAL AND DISPENSARIES | 3,43,89,625 | 33,78,517 | 3,77,68,142 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 3,72,37,261 | 33,78,517 | 4,06,15,778 |
| 2235 | | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,00,000 | 0 | 2,00,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,74,37,261 | 33,78,517 | 4,08,15,778 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA | 2210 | 001-DIRECTION AND ADMINISTRATION | 35,30,433 | 2,51,035 | 37,81,468 |
| | | 004-HEALTH STATISTICS AND EVALUATION | 6,22,093 | 0 | 6,22,093 |
| | | 103-PRIMARY HEALTH CENTRES | 0 | 15,029 | 15,029 |
| | | 104-COMMUNITY HEALTH CENTRES | 11,635 | 39,239 | 50,874 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 104-DRUG CONTROL | 6,34,006 | 0 | 6,34,006 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA | 2210 | 110-HOSPITAL AND DISPENSARIES | 8,41,15,037 | 89,21,186 | 9,30,36,223 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 1,49,826 | 0 | 1,49,826 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,90,63,030 | 92,26,489 | 9,82,89,519 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 8,91,63,030 | 92,26,489 | 9,83,89,519 |
| SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI | 2210 | 004-HEALTH STATISTICS AND EVALUATION | 11,536 | 0 | 11,536 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 18,000 | 0 | 18,000 |
| | | 104-COMMUNITY HEALTH CENTRES | 76,494 | 0 | 76,494 |
| | | 110-HOSPITAL AND DISPENSARIES | 3,89,16,885 | 37,27,008 | 4,26,43,893 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,90,22,915 | 37,27,008 | 4,27,49,923 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,90,22,915 | 37,27,008 | 4,27,49,923 |
| SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA | 2210 | 001-DIRECTION AND ADMINISTRATION | 2,54,64,807 | 24,80,870 | 2,79,45,677 |
| | | 003-TRAINING | 13,89,379 | 1,29,512 | 15,18,891 |
| | | 004-HEALTH STATISTICS AND | 6,84,894 | 67,439 | 7,52,333 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EVALUATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 22,87,389 | 4,49,659 | 27,37,048 |
| | | | | 102-PREVENTION OF FOOD ADULTERATION | 9,24,989 | 57,315 | 9,82,304 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 1,55,559 | 0 | 1,55,559 |
| | | | | 103-PRIMARY HEALTH CENTRES | 4,950 | 6,160 | 11,110 |
| | | | | 104-DRUG CONTROL | 12,39,822 | 1,14,787 | 13,54,609 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 52,929 | 8,613 | 61,542 |
| | | | | 110-HOSPITALS | 17,473 | 2,00,006 | 2,17,479 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | DISPENSARIES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,22,22,191 | 35,14,361 | 3,57,36,552 |
| | 2235 | 200-OTHER PROGRAMMES | 31,091 | 40,000 | 71,091 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,091 | 40,000 | 71,091 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,22,53,282 | 35,54,361 | 3,58,07,643 |
| SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,88,40,036 | 10,99,842 | 1,99,39,878 |
| | | 003-TRAINING | 65,05,881 | 5,71,835 | 70,77,716 |
| | | 004-HEALTH STATISTICS AND EVALUATION | 28,86,991 | 2,62,024 | 31,49,015 |
| | | 101-PREVENTION | 3,39,23,686 | 35,62,847 | 3,74,86,533 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND CONTROL OF DISEASES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR | 2210 | 102-PREVENTION OF FOOD ADULTERATION | 17,22,364 | 1,83,443 | 19,05,807 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 4,98,045 | 12,596 | 5,10,641 |
| | | | | 103-PRIMARY HEALTH CENTRES | 14,80,483 | 7,780 | 14,88,263 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 4,960 | 0 | 4,960 |
| | | | | 104-DRUG CONTROL | 14,01,841 | 1,31,019 | 15,32,860 |
| | | | | 107-PUBLIC HEALTH LABORATORIES | 15,36,845 | 3,05,397 | 18,42,242 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 13,10,50,207 | 1,27,77,108 | 14,38,27,315 |
| | | | | 110-HOSPITALS | 6,38,641 | 30,736 | 6,69,377 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | AND | | | | |
| | | | DISPENSARIES | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 20,04,89,980 | 1,89,44,627 | 21,94,34,607 | |
| ******************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 20,04,89,980 | 1,89,44,627 | 21,94,34,607 | |
| SENIOR MEDICAL OFFICER,COMMUNITY | 2210 | 001-DIRECTION | | 3,20,524 | 0 | 3,20,524 | |
| HEALTH CENTRE | | AND | | | | | |
| | | ADMINISTRATION | | | | | |
| | | 003-TRAINING | | 1,12,423 | 0 | 1,12,423 | |
| | | 004-HEALTH | | 57,596 | 0 | 57,596 | |
| | | STATISTICS AND | | | | | |
| | | EVALUATION | | | | | |
| | | 101-PREVENTION | | 22,42,345 | 0 | 22,42,345 | |
| | | AND CONTROL OF | | | | | |
| | | DISEASES | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,08,454 | 0 | 1,08,454 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 24,56,141 | 93,952 | 25,50,093 |
| | | | | 103-PRIMARY HEALTH CENTRES | 54,41,494 | 0 | 54,41,494 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 97,16,700 | 3,84,566 | 1,01,01,266 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 94,57,504 | 0 | 94,57,504 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 1,54,11,735 | 0 | 1,54,11,735 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 4,53,24,916 | 4,78,518 | 4,58,03,434 |
| | | | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 92,49,783 | 6,53,667 | 99,03,450 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 6,22,771 | 0 | 6,22,771 |

CASTES

********** ------------------ --------------- -----------------

TOTAL(MH) 98,72,554 6,53,667 1,05,26,221

******************************* ------------------ --------------- -----------------

TOTAL(DDO) 5,51,97,470 11,32,185 5,63,29,655

SENIOR MEDICAL OFFICER,COMMUNITY 2211 101-RURAL 2,28,28,383 20,81,489 2,49,09,872

HEALTH CENTRE, GHAROTA FAMILY WELFARE

SERVICES

789-SPECIAL 96,04,577 7,81,193 1,03,85,770

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ------------------ --------------- -----------------



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 3,24,32,960 | 28,62,682 | 3,52,95,642 |
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | ******************************* | | | ------------------ | --------------- | ----------------- |

FAMILY WELFARE, PUNJAB

WELFARE

| | | | | |
|---|---|---|---|---|
| TOTAL(DDO) | | 3,24,32,960 | 28,62,682 | 3,52,95,642 |
| SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH | 101-RURAL FAMILY WELFARE SERVICES | 58,13,196 | 3,65,255 | 61,78,451 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 8,95,313 | 20,460 | 9,15,773 |
| ********** | | | | |
| TOTAL(MH) | | 3,91,41,469 | 32,48,397 | 4,23,89,866 |
| ********** | | | | |
| TOTAL(DDO) | | 3,91,41,469 | 32,48,397 | 4,23,89,866 |
| SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA | 001-DIRECTION AND ADMINISTRATION | 23,94,285 | 0 | 23,94,285 |
| | 101-PREVENTION AND CONTROL OF DISEASES | 1,13,95,172 | 10,69,715 | 1,24,64,887 |
| | 102-SUBSIDIARY | 49,09,279 | 8,17,185 | 57,26,464 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEALTH CENTRES | | | | | |
| | | 103-PRIMARY HEALTH CENTRES | | | 1,24,31,167 | 11,98,611 | 1,36,29,778 |
| | | 104-COMMUNITY HEALTH CENTRES | | | 31,22,996 | 5,73,840 | 36,96,836 |
| | | 110-HOSPITAL AND DISPENSARIES | | | 5,73,532 | 53,418 | 6,26,950 |
| | | 110-HOSPITALS AND DISPENSARIES | | | 1,14,76,081 | 10,57,524 | 1,25,33,605 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA | TOTAL(MH) | | 4,63,02,512 | 47,70,293 | 5,10,72,805 |
| | | | 2211 | 101-RURAL | 1,02,33,057 | 10,21,266 | 1,12,54,323 |

| | | | | | |
|---|---|---|---|---|---|
| | | FAMILY WELFARE | | | |
| | | SERVICES | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 28,36,042 | 2,13,849 | 30,49,891 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,93,71,611 | 60,05,408 | 6,53,77,019 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,93,71,611 | 60,05,408 | 6,53,77,019 |
| SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 57,52,673 | 8,63,167 | 66,15,840 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,52,673 | 8,63,167 | 66,15,840 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,52,673 | 8,63,167 | 66,15,840 |
| SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH | 2235 | 200-OTHER PROGRAMMES | 0 | 9,326 | 9,326 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 9,326 | 9,326 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 9,326 | 9,326 |
| | | SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 2, BARNALA | 2235 | 200-OTHER PROGRAMMES | 0 | 6,000 | 6,000 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 0 | 6,000 | 6,000 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 6,000 | 6,000 |
| | | SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH | 2210 | 102-EMPLOYEES STATE INSURANCE | 56,05,512 | 5,34,105 | 61,39,617 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHEME | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,05,512 | 5,40,105 | 61,45,617 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 56,05,512 | 5,40,105 | 61,45,617 |
| SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 68,73,288 | 18,21,465 | 86,94,753 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,73,288 | 18,21,465 | 86,94,753 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 68,73,288 | 18,21,465 | 86,94,753 |
| SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2 | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 80,03,903 | 8,00,230 | 88,04,133 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,03,903 | 8,00,230 | 88,04,133 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 80,03,903 | 8,00,230 | 88,04,133 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 36,50,216 | 8,14,534 | 44,64,750 |
| | | | ********** | TOTAL(MH) | 36,50,216 | 8,14,534 | 44,64,750 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | TOTAL(MH) | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | TOTAL(DDO) | 37,50,216 | 8,14,534 | 45,64,750 |
| | | SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA | 2210 | 102-EMPLOYEES STATE INSURANCE | 58,83,103 | 9,15,769 | 67,98,872 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHEME | | | |
| | | 103-PRIMARY | 41,386 | 0 | 41,386 |
| | | HEALTH CENTRES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,24,489 | 9,15,769 | 68,40,258 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,24,489 | 9,15,769 | 68,40,258 |
| SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 53,27,800 | 10,96,749 | 64,24,549 |
| | | 103-PRIMARY HEALTH CENTRES | 4,55,285 | 0 | 4,55,285 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,83,085 | 10,96,749 | 68,79,834 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,83,085 | 10,96,749 | 68,79,834 |
| SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 31,54,019 | 2,34,866 | 33,88,885 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 31,54,019 | 2,34,866 | 33,88,885 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 31,54,019 | 2,34,866 | 33,88,885 |
| | | SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 35,80,489 | 5,45,958 | 41,26,447 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 67,34,508 | 7,80,824 | 75,15,332 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 68,34,508 | 7,80,824 | 76,15,332 |
| SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 33,885 | 0 | 33,885 |
| | | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,60,49,725 | 33,28,223 | 1,93,77,948 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,60,83,610 | 33,28,223 | 1,94,11,833 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,60,83,610 | 33,28,223 | 1,94,11,833 |
| SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,57,67,210 | 27,03,725 | 1,84,70,935 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,57,67,210 | 27,03,725 | 1,84,70,935 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,57,67,210 | 27,03,725 | 1,84,70,935 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 83,13,334 | 6,52,243 | 89,65,577 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 83,13,334 | 6,52,243 | 89,65,577 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 83,13,334 | 6,52,243 | 89,65,577 |
| | | SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,61,11,829 | 24,43,887 | 1,85,55,716 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,61,11,829 | 24,43,887 | 1,85,55,716 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 1,61,11,829 | 24,43,887 | 1,85,55,716 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES | 85,25,356 | 17,90,466 | 1,03,15,822 |
| DISPENSARY NO. 8, LUDHIANA | | STATE INSURANCE | | | |
| | | SCHEME | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 85,25,356 | 17,90,466 | 1,03,15,822 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 85,25,356 | 17,90,466 | 1,03,15,822 |
| SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES | 1,94,97,523 | 70,16,217 | 2,65,13,740 |
| DISPENSARY - 1, LUDHIANA | | STATE INSURANCE | | | |
| | | SCHEME | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,94,97,523 | 70,16,217 | 2,65,13,740 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,94,97,523 | 70,16,217 | 2,65,13,740 |
| SENIOR MEDICAL OFFICER,ESI | 2210 | 102-EMPLOYEES | 33,84,907 | 13,56,530 | 47,41,437 |
| DISPENSARY NO. 1, MALOUT | | STATE INSURANCE | | | |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,84,907 | 13,56,530 | 47,41,437 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 33,84,907 | 13,56,530 | 47,41,437 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,48,78,450 | 29,36,108 | 1,78,14,558 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,48,78,450 | 29,36,108 | 1,78,14,558 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,48,78,450 | 29,36,108 | 1,78,14,558 |
| | | SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 7,33,540 | 0 | 7,33,540 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,33,540 | 0 | 7,33,540 |

| | | | | | |
|---|---|---|---|---|---|
| | 2210 | 102-EMPLOYEES | 1,57,93,270 | 21,88,449 | 1,79,81,719 |
| | | STATE INSURANCE | | | |
| | | SCHEME | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,57,93,270 | 21,88,449 | 1,79,81,719 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,65,26,810 | 21,88,449 | 1,87,15,259 |
| SENIOR MEDICAL OFFICER,I/C | 2210 | 001-DIRECTION | 2,44,410 | 92,130 | 3,36,540 |
| CHC,TIBA, KAPURTHALA | | AND | | | |
| | | ADMINISTRATION | | | |
| | | 101-PREVENTION | 29,11,486 | 3,93,333 | 33,04,819 |
| | | AND CONTROL OF | | | |
| | | DISEASES | | | |
| | | 102-SUBSIDIARY | 51,04,608 | 7,04,127 | 58,08,735 |
| | | HEALTH CENTRES | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA | 2210 | 103-PRIMARY HEALTH CENTRES | 86,76,221 | 9,52,298 | 96,28,519 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 43,09,803 | 4,12,397 | 47,22,200 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 66,90,752 | 3,98,525 | 70,89,277 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,79,37,280 | 29,52,810 | 3,08,90,090 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,79,37,280 | 30,52,810 | 3,09,90,090 |
| SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA | | | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 5,828 | 1,998 | 7,826 |
| | | | | 102-SUBSIDIARY | 8,535 | 0 | 8,535 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | HEALTH CENTRES | | | |
| | | | | 103-PRIMARY HEALTH CENTRES | 20,00,000 | 54,989 | 20,54,989 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 4,60,01,076 | 43,88,136 | 5,03,89,212 |
| | | ********** | | TOTAL(MH) | 4,80,15,439 | 44,45,123 | 5,24,60,562 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,80,15,439 | 44,45,123 | 5,24,60,562 |
| | SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU | 2210 | 102-SUBSIDIARY HEALTH CENTRES | | 4,00,000 | 0 | 4,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU | 2210 | 103-PRIMARY HEALTH CENTRES | 18,23,224 | 96,409 | 19,19,633 |
| | | | | 104-COMMUNITY | 22,68,240 | 1,83,919 | 24,52,159 |

| | | | | |
|---|---|---|---|---|
| | HEALTH CENTRES | | | |
| | 110-HOSPITAL AND DISPENSARIES | 1,17,73,758 | 12,06,104 | 1,29,79,862 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,62,65,222 | 14,86,432 | 1,77,51,654 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 1,62,65,222 | 14,86,432 | 1,77,51,654 |
| SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA 2071 | 115-LEAVE ENCASHMENT BENEFITS | 24,17,380 | 3,55,423 | 27,72,803 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 24,17,380 | 3,55,423 | 27,72,803 |
| 2210 | 001-DIRECTION AND ADMINISTRATION | 47,89,558 | 3,05,254 | 50,94,812 |
| | 101-PREVENTION AND CONTROL OF DISEASES | 14,196 | 0 | 14,196 |
| | 102-SUBSIDIARY | 0 | 18,993 | 18,993 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEALTH CENTRES | | | | | |
| | | 103-PRIMARY HEALTH CENTRES | 30,00,000 | 0 | 30,00,000 | | |
| | | 110-HOSPITAL AND DISPENSARIES | 6,43,07,050 | 60,33,825 | 7,03,40,875 | | |
| | | 110-HOSPITALS AND DISPENSARIES | 5,22,566 | 33,692 | 5,56,258 | | |
| ********** | | ---------- | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 7,26,33,370 | 63,91,764 | 7,90,25,134 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,50,50,750 | 67,47,187 | 8,17,97,937 |
| | | SENIOR MEDICAL OFFICER,I/C CIVIL | 2211 | 102-URBAN | 1,96,802 | 26,447 | 2,23,249 |

| | | | | |
|---|---|---|---|---|
| HOSPITAL,GIDDERBAHA | FAMILY WELFARE | | | |
| | SERVICES | | | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 7,28,30,172 | 64,18,211 | 7,92,48,383 |
| ******** | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 7,52,47,552 | 67,73,634 | 8,20,21,186 |
| SENIOR MEDICAL OFFICER,I/C CIVIL 2210 | 001-DIRECTION | 0 | 4,000 | 4,000 |
| HOSPITAL,KPT. | AND | | | |
| | ADMINISTRATION | | | |
| | 102-SUBSIDIARY | 2,09,930 | 2,00,000 | 4,09,930 |
| | HEALTH CENTRES | | | |
| | 103-PRIMARY | 26,00,000 | 0 | 26,00,000 |
| | HEALTH CENTRES | | | |
| | 110-HOSPITAL | 8,87,94,384 | 79,12,142 | 9,67,06,526 |
| | AND | | | |
| | DISPENSARIES | | | |
| | 110-HOSPITALS | 4,00,000 | 0 | 4,00,000 |
| | AND | | | |
| | DISPENSARIES | | | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 9,20,04,314 | 81,16,142 | 10,01,20,456 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,20,04,314 | 81,16,142 | 10,01,20,456 |
| | | SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA | 2211 | 003-TRAINING | 8,23,105 | 65,534 | 8,88,639 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 35,35,077 | 2,95,912 | 38,30,989 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 43,58,182 | 3,61,446 | 47,19,628 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 43,58,182 | 3,61,446 | 47,19,628 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 51,57,029 | 5,70,047 | 57,27,076 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 51,57,029 | 5,70,047 | 57,27,076 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 51,57,029 | 5,70,047 | 57,27,076 |
| SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,19,22,376 | 12,06,054 | 1,31,28,430 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 7,12,847 | 65,652 | 7,78,499 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,26,35,223 | 12,71,706 | 1,39,06,929 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,26,35,223 | 12,71,706 | 1,39,06,929 |
| SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 73,07,523 | 6,29,721 | 79,37,244 |
| | | 789-SPECIAL | 24,56,405 | 3,75,239 | 28,31,644 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | COMPONENT PLAN | | | |
| | | | | FOR SCHEDULED | | | |
| | | | | CASTES | | | |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 97,63,928 | 10,04,960 | 1,07,68,888 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 97,63,928 | 10,04,960 | 1,07,68,888 |
| | | SENIOR MEDICAL OFFICER,I/C PHC DERABASSI | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,41,80,409 | 13,79,985 | 1,55,60,394 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 34,69,310 | 3,54,757 | 38,24,067 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,74,13,647 | 27,39,702 | 3,01,53,349 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,74,13,647 | 27,39,702 | 3,01,53,349 |
| SENIOR MEDICAL OFFICER,I/C PHC GHARUAN | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,25,87,513 | 9,89,873 | 1,35,77,386 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 78,94,996 | 6,74,034 | 85,69,030 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,04,82,509 | 16,63,907 | 2,21,46,416 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,04,82,509 | 16,63,907 | 2,21,46,416 |
| SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTER BALACHAUR | 2235 | 200-OTHER PROGRAMMES | 1,42,371 | 5,000 | 1,47,371 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,42,371 | 5,000 | 1,47,371 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | 1,42,371 | 5,000 | 1,47,371 |
| | TOTAL(DDO) | | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU | 2210 | 001-DIRECTION AND ADMINISTRATION | 4,36,259 | 40,671 | 4,76,930 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 87,33,262 | 8,09,836 | 95,43,098 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 24,67,875 | 1,98,265 | 26,66,140 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,52,12,973 | 22,21,130 | 2,74,34,103 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 53,26,248 | 4,47,149 | 57,73,397 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 18,61,000 | 1,71,253 | 20,32,253 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITALS AND DISPENSARIES | 4,00,000 | 0 | 4,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,44,37,617 | 38,88,304 | 4,83,25,921 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,44,37,617 | 38,88,304 | 4,83,25,921 |
| SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,92,88,588 | 22,64,111 | 2,15,52,699 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 25,15,846 | 2,04,056 | 27,19,902 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,18,04,434 | 24,68,167 | 2,42,72,601 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,18,04,434 | 24,68,167 | 2,42,72,601 |
| SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL | 2210 | 004-HEALTH STATISTICS AND | 14,365 | 0 | 14,365 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EVALUATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 1,66,38,104 | 15,84,182 | 1,82,22,286 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 87,66,553 | 9,25,918 | 96,92,471 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,17,60,819 | 10,00,200 | 1,27,61,019 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 50,51,032 | 4,51,581 | 55,02,613 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 24,65,280 | 2,91,945 | 27,57,225 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 91,33,457 | 11,56,315 | 1,02,89,772 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 5,38,29,610 | 54,10,141 | 5,92,39,751 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,38,29,610 | 54,10,141 | 5,92,39,751 |
| SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,00,000 | 0 | 1,00,000 |
| | | 004-HEALTH STATISTICS AND EVALUATION | 1,92,765 | 15,938 | 2,08,703 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 89,49,716 | 8,57,322 | 98,07,038 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 41,15,580 | 2,73,790 | 43,89,370 |
| | | 103-PRIMARY HEALTH CENTRES | 83,01,669 | 3,72,117 | 86,73,786 |
| | | 104-COMMUNITY HEALTH CENTRES | 15,96,411 | 10,54,813 | 26,51,224 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA | 2210 | 110-HOSPITALS AND DISPENSARIES | 38,03,560 | 1,82,247 | 39,85,807 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,70,59,701 | 27,56,227 | 2,98,15,928 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,70,59,701 | 27,56,227 | 2,98,15,928 |
| | | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DAROLI BHAI | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 52,231 | 0 | 52,231 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,231 | 0 | 52,231 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 52,231 | 0 | 52,231 |
| | | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA | 2210 | 001-DIRECTION AND ADMINISTRATION | 16,88,222 | 1,59,274 | 18,47,496 |
| | | | | 004-HEALTH | 13,395 | 0 | 13,395 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | STATISTICS AND EVALUATION | | | | |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 81,56,572 | 9,89,425 | 91,45,997 | |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 72,42,292 | 6,43,851 | 78,86,143 | |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,45,46,684 | 14,20,823 | 1,59,67,507 | |
| | | | | 104-COMMUNITY HEALTH CENTRES | 69,96,650 | 6,06,842 | 76,03,492 | |
| | | | | 110-HOSPITAL AND DISPENSARIES | 6,29,725 | 77,547 | 7,07,272 | |
| | | | | 110-HOSPITALS AND DISPENSARIES | 82,84,572 | 6,23,345 | 89,07,917 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,75,58,112 | 45,21,107 | 5,20,79,219 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,75,58,112 | 45,21,107 | 5,20,79,219 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA | 2210 | 001-DIRECTION AND ADMINISTRATION | 13,412 | 0 | 13,412 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 3,25,524 | 16,090 | 3,41,614 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 68,02,343 | 7,30,077 | 75,32,420 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 94,30,772 | 15,12,063 | 1,09,42,835 |
| | | | | 103-PRIMARY HEALTH CENTRES | 73,26,611 | 7,79,383 | 81,05,994 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 5,39,372 | 57,602 | 5,96,974 |
| | | | | 110-HOSPITALS AND | 34,52,724 | 5,37,070 | 39,89,794 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DISPENSARIES | | | | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 2,78,90,758 | 36,32,285 | 3,15,23,043 | | |
| 2235 | 200-OTHER | | 1,00,000 | 0 | 1,00,000 | | |
| | | PROGRAMMES | | | | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 | | |
| ****************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 2,79,90,758 | 36,32,285 | 3,16,23,043 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,17,57,512 | 11,06,615 | 1,28,64,127 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) | 2211 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 19,46,965 | 2,89,074 | 22,36,039 |

| | | | | | |
|---|---|---|---|---|---|
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,37,04,477 | 13,95,689 | 1,51,00,166 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,37,04,477 | 13,95,689 | 1,51,00,166 |
| SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 97,07,027 | 15,41,188 | 1,12,48,215 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,07,027 | 15,41,188 | 1,12,48,215 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,07,027 | 15,41,188 | 1,12,48,215 |
| SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 82,99,278 | 8,46,170 | 91,45,448 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 66,64,699 | 5,18,569 | 71,83,268 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,49,63,977 | 13,64,739 | 1,63,28,716 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,49,63,977 | 13,64,739 | 1,63,28,716 |
| SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI | 2211 | 101-RURAL FAMILY WELFARE SERVICES | | | 81,72,253 | 8,13,135 | 89,85,388 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 21,20,774 | 1,24,457 | 22,45,231 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,02,93,027 | 9,37,592 | 1,12,30,619 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,02,93,027 | 9,37,592 | 1,12,30,619 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,11,78,995 | 11,14,666 | 1,22,93,661 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 60,59,972 | 4,63,882 | 65,23,854 |
| | | | ********** | TOTAL(MH) | 1,72,38,967 | 15,78,548 | 1,88,17,515 |
| | | ********** | | TOTAL(DDO) | 1,72,38,967 | 15,78,548 | 1,88,17,515 |
| | | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,13,42,221 | 11,78,964 | 1,25,21,185 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 22,71,309 | 2,22,827 | 24,94,136 |
| | | | ********** | TOTAL(MH) | 1,36,13,530 | 14,01,791 | 1,50,15,321 |
| | | ********** | | TOTAL(DDO) | 1,36,13,530 | 14,01,791 | 1,50,15,321 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 69,15,172 | 6,40,606 | 75,55,778 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 74,38,830 | 14,40,519 | 88,79,349 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,63,11,098 | 15,45,838 | 1,78,56,936 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN | 2210 | 104-COMMUNITY HEALTH CENTRES | 85,87,901 | 0 | 85,87,901 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 8,05,933 | 74,069 | 8,80,002 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 0 | 49,729 | 49,729 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,00,58,934 | 37,50,761 | 4,38,09,695 |
| 2211 | | 101-RURAL FAMILY WELFARE SERVICES | 1,12,66,759 | 11,40,675 | 1,24,07,434 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 29,31,083 | 2,63,607 | 31,94,690 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,41,97,842 | 14,04,282 | 1,56,02,124 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,42,56,776 | 51,55,043 | 5,94,11,819 |
| SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 41,63,652 | 3,80,241 | 45,43,893 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 12,80,233 | 1,15,064 | 13,95,297 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,43,885 | 4,95,305 | 59,39,190 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 54,43,885 | 4,95,305 | 59,39,190 | |
| | | SENIOR MEDICAL OFFICER,I/C | 2211 | 101-RURAL | 89,59,482 | 7,46,855 | 97,06,337 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | PRIMARY HEALTH CENTRE,PATTO HIRA | | FAMILY WELFARE SERVICES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA | 2211 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 75,02,952 | 6,11,806 | 81,14,758 |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,64,62,434 | 13,58,661 | 1,78,21,095 | |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,64,62,434 | 13,58,661 | 1,78,21,095 | |
| | | SENIOR MEDICAL OFFICER,I/C | 2210 | 001-DIRECTION | 1,16,194 | 0 | 1,16,194 | |

| | | | | |
|---|---|---|---|---|
| PUBLIC HEALTH CENTRE, KHUI KHERE | AND ADMINISTRATION | | | |
| | 004-HEALTH STATISTICS AND EVALUATION | 9,85,641 | 66,569 | 10,52,210 |
| | 101-PREVENTION AND CONTROL OF DISEASES | 1,15,53,239 | 11,04,435 | 1,26,57,674 |
| | 102-SUBSIDIARY HEALTH CENTRES | 61,20,818 | 4,98,132 | 66,18,950 |
| | 103-PRIMARY HEALTH CENTRES | 1,11,93,028 | 8,73,646 | 1,20,66,674 |
| | 104-COMMUNITY HEALTH CENTRES | 35,51,951 | 3,29,355 | 38,81,306 |
| | 110-HOSPITAL AND DISPENSARIES | 18,82,825 | 3,61,829 | 22,44,654 |
| | 110-HOSPITALS AND DISPENSARIES | 1,53,98,229 | 11,63,448 | 1,65,61,677 |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 5,08,01,925 | 43,97,414 | 5,51,99,339 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 5,08,01,925 | 43,97,414 | 5,51,99,339 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 1,20,89,274 | 10,95,191 | 1,31,84,465 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 1,29,92,819 | 8,79,377 | 1,38,72,196 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,01,37,817 | 5,66,192 | 1,07,04,009 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 65,64,873 | 5,77,129 | 71,42,002 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 8,00,000 | 25,426 | 8,25,426 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 9,33,86,708 | 75,40,729 | 10,09,27,437 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,33,86,708 | 75,40,729 | 10,09,27,437 |
| SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL | 2210 | 001-DIRECTION AND ADMINISTRATION | 12,03,333 | 2,24,928 | 14,28,261 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,24,04,525 | 24,25,776 | 1,48,30,301 |
| | | 103-PRIMARY HEALTH CENTRES | 2,57,79,189 | 67,88,292 | 3,25,67,481 |
| | | 104-COMMUNITY HEALTH CENTRES | 18,31,258 | 0 | 18,31,258 |
| | | 110-HOSPITAL AND DISPENSARIES | 86,41,967 | 18,20,737 | 1,04,62,704 |
| | | 110-HOSPITALS AND DISPENSARIES | 15,61,090 | 2,38,807 | 17,99,897 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 5,14,21,362 | 1,14,98,540 | 6,29,19,902 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 5,14,21,362 | 1,14,98,540 | 6,29,19,902 |
| | | SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA | 2210 | 001-DIRECTION AND ADMINISTRATION | 48,78,703 | 5,62,170 | 54,40,873 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 6,88,207 | 64,790 | 7,52,997 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 2,37,058 | 0 | 2,37,058 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 87,023 | 0 | 87,023 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 6,30,25,983 | 54,41,153 | 6,84,67,136 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,03,38,336 | 1,75,66,653 | 13,79,04,989 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,04,38,336 | 1,75,66,653 | 13,80,04,989 |
| SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH | 2210 | 110-HOSPITAL AND DISPENSARIES | 1,79,84,046 | 16,72,576 | 1,96,56,622 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,79,84,046 | 16,72,576 | 1,96,56,622 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,79,84,046 | 16,72,576 | 1,96,56,622 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON | 2210 | 001-DIRECTION AND ADMINISTRATION | 4,38,840 | 50,703 | 4,89,543 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,18,70,297 | 10,37,959 | 1,29,08,256 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 24,69,552 | 2,86,561 | 27,56,113 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,46,28,028 | 16,79,477 | 1,63,07,505 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 49,21,473 | 4,16,463 | 53,37,936 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 11,23,106 | 3,04,057 | 14,27,163 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 1,03,82,382 | 8,22,589 | 1,12,04,971 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 6,38,17,724 | 62,70,385 | 7,00,88,109 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,38,17,724 | 62,70,385 | 7,00,88,109 |
| SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | | 78,76,719 | 17,08,588 | 95,85,307 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 78,76,719 | 17,08,588 | 95,85,307 |
| | 2210 | 001-DIRECTION AND ADMINISTRATION | | | 91,71,074 | 6,50,916 | 98,21,990 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | | | 1,32,66,151 | 12,42,944 | 1,45,09,095 |
| | | 102-SUBSIDIARY HEALTH CENTRES | | | 1,18,95,011 | 26,21,092 | 1,45,16,103 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA | 2210 | 103-PRIMARY HEALTH CENTRES | 2,20,73,174 | 33,70,835 | 2,54,44,009 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 1,24,99,858 | 19,00,606 | 1,44,00,464 |
| | | | | 104-DRUG CONTROL | 5,24,498 | 0 | 5,24,498 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 92,67,215 | 10,10,620 | 1,02,77,835 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 1,63,43,105 | 10,61,177 | 1,74,04,282 |
| | | | ********** | TOTAL(MH) | 9,50,40,086 | 1,18,58,190 | 10,68,98,276 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,29,16,805 | 1,35,66,778 | 11,64,83,583 |
| SENIOR MEDICAL OFFICER,PHC BOOTHGARH | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 4,38,177 | 40,263 | 4,78,440 |
| | | | | 004-HEALTH STATISTICS AND | 2,000 | 0 | 2,000 |

| | | | |
|---|---|---|---|
| EVALUATION | | | |
| 101-PREVENTION AND CONTROL OF DISEASES | 84,22,104 | 8,08,820 | 92,30,924 |
| 102-SUBSIDIARY HEALTH CENTRES | 13,23,639 | 1,03,856 | 14,27,495 |
| 103-PRIMARY HEALTH CENTRES | 1,70,95,697 | 14,77,945 | 1,85,73,642 |
| 104-COMMUNITY HEALTH CENTRES | 2,246 | 0 | 2,246 |
| 110-HOSPITALS AND DISPENSARIES | 3,00,000 | 0 | 3,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PHC BOOTHGARH | TOTAL(MH) | | 2,75,83,863 | 24,30,884 | 3,00,14,747 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,75,83,863 | 24,30,884 | 3,00,14,747 |
| SENIOR MEDICAL OFFICER,PHC GHARAUN | 2210 | 001-DIRECTION AND ADMINISTRATION | 11,48,339 | 1,00,346 | 12,48,685 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,40,90,773 | 15,93,665 | 1,56,84,438 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 25,82,371 | 1,86,940 | 27,69,311 |
| | | 103-PRIMARY HEALTH CENTRES | 3,25,42,752 | 28,46,149 | 3,53,88,901 |
| | | 110-HOSPITAL AND DISPENSARIES | 88,509 | 0 | 88,509 |
| | | 110-HOSPITALS AND DISPENSARIES | 2,09,042 | 958 | 2,10,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 7,82,45,649 | 71,58,942 | 8,54,04,591 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 1,65,892 | 0 | 1,65,892 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,65,892 | 0 | 1,65,892 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,84,11,541 | 71,58,942 | 8,55,70,483 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR | 2235 | 200-OTHER PROGRAMMES | 83,971 | 8,31,793 | 9,15,764 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 83,971 | 8,31,793 | 9,15,764 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 83,971 | 8,31,793 | 9,15,764 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI | 2210 | 001-DIRECTION AND ADMINISTRATION | 10,11,895 | 38,893 | 10,50,788 |
| | | 004-HEALTH STATISTICS AND EVALUATION | 20,107 | 52,471 | 72,578 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,14,17,019 | 10,17,411 | 1,24,34,430 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 12,04,703 | 1,59,210 | 13,63,913 |
| | | 103-PRIMARY HEALTH CENTRES | 1,41,09,464 | 11,95,760 | 1,53,05,224 |
| | | 104-COMMUNITY HEALTH CENTRES | 1,36,89,765 | 12,30,850 | 1,49,20,615 |
| | | 110-HOSPITAL AND DISPENSARIES | 0 | 1,38,420 | 1,38,420 |
| | | 110-HOSPITALS AND DISPENSARIES | 96,65,284 | 9,70,181 | 1,06,35,465 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 5,12,02,208 | 56,34,989 | 5,68,37,197 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 5,12,02,208 | 56,34,989 | 5,68,37,197 | |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,01,55,545 | 10,26,227 | 1,11,81,772 | |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,95,881 | 3,40,988 | 14,36,869 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,12,51,426 | 13,67,215 | 1,26,18,641 | |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,12,51,426 | 13,67,215 | 1,26,18,641 | |
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 004-HEALTH | 18,600 | 0 | 18,600 | |

| | | | | | | |
|---|---|---|---|---|---|---|
| FAMILY WELFARE | WELFARE, PUNJAB | HEALTH CENTER, SUR SINGH | STATISTICS AND EVALUATION | | | |
| | | | 101-PREVENTION AND CONTROL OF DISEASES | 84,71,232 | 6,61,187 | 91,32,419 |
| | | | 102-SUBSIDIARY HEALTH CENTRES | 50,59,696 | 11,95,880 | 62,55,576 |
| | | | 103-PRIMARY HEALTH CENTRES | 1,28,87,739 | 13,91,672 | 1,42,79,411 |
| | | | 104-COMMUNITY HEALTH CENTRES | 91,38,962 | 14,90,757 | 1,06,29,719 |
| | | | 110-HOSPITAL AND DISPENSARIES | 13,42,872 | 2,63,143 | 16,06,015 |
| | | | 110-HOSPITALS AND DISPENSARIES | 91,12,561 | 7,36,146 | 98,48,707 |
| | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 4,60,31,662 | 57,38,785 | 5,17,70,447 |
| ********** | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 4,60,31,662 | 57,38,785 | 5,17,70,447 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE | 2210 | 001-DIRECTION AND ADMINISTRATION | 21,06,597 | 2,70,854 | 23,77,451 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 2,99,45,253 | 21,30,120 | 3,20,75,373 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 2,94,25,311 | 12,77,352 | 3,07,02,663 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,87,95,098 | 38,32,554 | 3,26,27,652 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 1,07,23,125 | 12,30,494 | 1,19,53,619 |
| | | | | 104-DRUG CONTROL | 58,125 | 0 | 58,125 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 12,89,108 | 1,08,300 | 13,97,408 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITALS AND DISPENSARIES | 3,13,80,180 | 15,28,756 | 3,29,08,936 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 13,37,22,797 | 1,03,78,430 | 14,41,01,227 |
| | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 11,30,88,804 | 1,06,77,689 | 12,37,66,493 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,68,48,948 | 32,39,555 | 3,00,88,503 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,99,37,752 | 1,39,17,244 | 15,38,54,996 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,36,60,549 | 2,42,95,674 | 29,79,56,223 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 46,05,186 | 3,68,941 | 49,74,127 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 40,35,419 | 2,95,830 | 43,31,249 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 103-PRIMARY HEALTH CENTRES | 86,26,448 | 6,44,406 | 92,70,854 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI | 2210 | 104-COMMUNITY HEALTH CENTRES | 78,43,217 | 5,71,715 | 84,14,932 |
| | | | | 104-MEDICAL STORES DEPOTS | 64,383 | 0 | 64,383 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 0 | 12,761 | 12,761 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,51,74,653 | 18,93,653 | 2,70,68,306 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,51,74,653 | 18,93,653 | 2,70,68,306 |
| SENIOR MEDICAL OFFICER,PRIMARY | | | 2210 | 001-DIRECTION | 1,73,584 | 0 | 1,73,584 |

| | | | | |
|---|---|---|---|---|
| HEALTH CENTRE DHUDIKE | AND ADMINISTRATION | | | |
| | 003-TRAINING | 51,549 | 0 | 51,549 |
| | 101-PREVENTION AND CONTROL OF DISEASES | 84,21,418 | 7,76,069 | 91,97,487 |
| | 102-SUBSIDIARY HEALTH CENTRES | 68,18,809 | 4,64,484 | 72,83,293 |
| | 103-PRIMARY HEALTH CENTRES | 1,00,42,039 | 8,84,901 | 1,09,26,940 |
| | 104-COMMUNITY HEALTH CENTRES | 62,37,710 | 0 | 62,37,710 |
| | 110-HOSPITAL AND DISPENSARIES | 0 | 60,950 | 60,950 |
| | 110-HOSPITALS AND DISPENSARIES | 1,65,24,284 | 20,56,491 | 1,85,80,775 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 4,82,69,393 | 42,42,895 | 5,25,12,288 |
| ******** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 4,82,69,393 | 42,42,895 | 5,25,12,288 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 63,35,370 | 5,82,135 | 69,17,505 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 26,50,347 | 1,53,979 | 28,04,326 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,18,40,778 | 12,02,563 | 1,30,43,341 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 97,78,880 | 5,51,164 | 1,03,30,044 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 0 | 89,144 | 89,144 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 51,97,391 | 4,44,854 | 56,42,245 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,58,02,766 | 30,23,839 | 3,88,26,605 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,58,02,766 | 30,23,839 | 3,88,26,605 | |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,01,02,750 | 9,15,476 | 1,10,18,226 | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 32,46,911 | 2,45,919 | 34,92,830 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,33,49,661 | 11,61,395 | 1,45,11,056 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 1,33,49,661 | 11,61,395 | 1,45,11,056 | |
| | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI | 2210 001-DIRECTION AND ADMINISTRATION | 1,90,870 | 0 | 1,90,870 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 25,91,317 | 5,60,036 | 31,51,353 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 35,24,434 | 33,339 | 35,57,773 |
| | | | | 103-PRIMARY HEALTH CENTRES | 34,86,643 | 7,80,588 | 42,67,231 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 97,93,264 | 13,73,963 | 1,11,67,227 |
| ******** | | | | | | | |
| TOTAL(DDO) | | | | | 97,93,264 | 13,73,963 | 1,11,67,227 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,12,362 | 45,479 | 1,57,841 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,80,90,646 | 17,00,795 | 1,97,91,441 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 67,01,594 | 5,98,420 | 73,00,014 |

| | | | | |
|---|---|---|---|---|
| 103-PRIMARY HEALTH CENTRES | 1,00,45,254 | 8,64,412 | 1,09,09,666 |
| 104-COMMUNITY HEALTH CENTRES | 2,11,80,936 | 23,24,957 | 2,35,05,893 |
| 110-HOSPITAL AND DISPENSARIES | 5,79,770 | 79,418 | 6,59,188 |
| 110-HOSPITALS AND DISPENSARIES | 69,54,925 | 6,86,209 | 76,41,134 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 6,36,65,487 | 62,99,690 | 6,99,65,177 |

| | | | | |
|---|---|---|---|---|
| 2235 200-OTHER PROGRAMMES | 1,00,000 | 1,00,000 | 2,00,000 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 1,00,000 | 1,00,000 | 2,00,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 6,37,65,487 | 63,99,690 | 7,01,65,177 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 69,01,475 | 5,41,482 | 74,42,957 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 25,93,091 | 2,35,249 | 28,28,340 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 95,94,566 | 8,76,731 | 1,04,71,297 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,32,60,053 | 71,76,421 | 8,04,36,474 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA | 2210 | 001-DIRECTION AND ADMINISTRATION | 6,65,008 | 46,912 | 7,11,920 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 55,03,848 | 3,68,423 | 58,72,271 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 102-SUBSIDIARY HEALTH CENTRES | 1,32,28,252 | 14,17,106 | 1,46,45,358 | | |
| | | 103-PRIMARY HEALTH CENTRES | 1,35,79,994 | 4,48,258 | 1,40,28,252 | | |
| | | 110-HOSPITAL AND DISPENSARIES | 12,88,665 | 6,74,875 | 19,63,540 | | |
| | | 110-HOSPITALS AND DISPENSARIES | 1,71,585 | 37,187 | 2,08,772 | | |
| ********** | | TOTAL(MH) | 3,44,37,352 | 29,92,761 | 3,74,30,113 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 3,44,37,352 | 29,92,761 | 3,74,30,113 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 94,79,714 | 9,47,857 | 1,04,27,571 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 48,17,709 | 4,87,629 | 53,05,338 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,87,34,775 | 44,28,247 | 5,31,63,022 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,87,34,775 | 44,28,247 | 5,31,63,022 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 64,55,779 | 7,70,010 | 72,25,789 |
| | | 103-PRIMARY HEALTH CENTRES | 2,78,95,806 | 12,85,687 | 2,91,81,493 |
| | | 104-COMMUNITY HEALTH CENTRES | 2,04,52,062 | 24,32,024 | 2,28,84,086 |
| | | 110-HOSPITALS AND DISPENSARIES | 74,83,159 | 5,47,064 | 80,30,223 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,22,86,806 | 50,34,785 | 6,73,21,591 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,22,86,806 | 50,34,785 | 6,73,21,591 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | | | 1,51,22,270 | 12,55,174 | 1,63,77,444 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 59,76,786 | 5,08,817 | 64,85,603 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,10,99,056 | 17,63,991 | 2,28,63,047 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 1,00,000 | 3,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 2,00,000 | 1,00,000 | 3,00,000 | |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 2,12,99,056 | 18,63,991 | 2,31,63,047 | |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 92,31,649 | 8,10,163 | 1,00,41,812 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 23,61,780 | 2,50,545 | 26,12,325 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 1,15,93,429 | 10,60,708 | 1,26,54,137 | |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,15,93,429 | 10,60,708 | 1,26,54,137 | |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 66,82,184 | 6,02,941 | 72,85,125 |
| | | 789-SPECIAL | 40,54,330 | 3,22,756 | 43,77,086 |

COMPONENT PLAN

FOR SCHEDULED

CASTES

| | | | |
|---|---|---|---|
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 1,07,36,514 | 9,25,697 | 1,16,62,211 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(DDO) | 1,07,36,514 | 9,25,697 | 1,16,62,211 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 58,92,655 | 5,50,874 | 64,43,529 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 9,15,019 | 1,22,687 | 10,37,706 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,94,63,840 | 19,41,713 | 2,14,05,553 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 31,07,383 | 1,60,746 | 32,68,129 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITAL AND DISPENSARIES | 22,24,151 | 2,24,889 | 24,49,040 |
| | | 110-HOSPITALS AND DISPENSARIES | 89,47,292 | 9,46,396 | 98,93,688 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,12,86,854 | 48,73,002 | 5,61,59,856 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,12,86,854 | 48,73,002 | 5,61,59,856 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 8,61,312 | 1,54,256 | 10,15,568 |
| | | 102-EMPLOYEES STATE INSURANCE SCHEME | 25,421 | 0 | 25,421 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 5,96,003 | 0 | 5,96,003 |
| | | 103-PRIMARY HEALTH CENTRES | 1,58,29,712 | 12,15,893 | 1,70,45,605 |
| | | 104-COMMUNITY | 80,12,785 | 8,52,196 | 88,64,981 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | HEALTH CENTRES | | | |
| | | | | 110-HOSPITALS AND DISPENSARIES | 2,96,409 | 0 | 2,96,409 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,56,21,642 | 22,22,345 | 2,78,43,987 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 60,04,615 | 7,39,097 | 67,43,712 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 12,92,204 | 1,24,036 | 14,16,240 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,29,18,461 | 30,85,478 | 3,60,03,939 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,29,18,461 | 30,85,478 | 3,60,03,939 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 12,38,593 | 1,20,376 | 13,58,969 |
| | | 004-HEALTH STATISTICS AND EVALUATION | 0 | 18,540 | 18,540 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 97,07,898 | 7,73,139 | 1,04,81,037 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 68,06,609 | 5,62,704 | 73,69,313 |
| | | 103-PRIMARY HEALTH CENTRES | 1,34,66,612 | 15,18,677 | 1,49,85,289 |
| | | 104-COMMUNITY HEALTH CENTRES | 11,49,013 | 54,599 | 12,03,612 |
| | | 107-PUBLIC HEALTH LABORATORIES | 14,090 | 0 | 14,090 |
| | | 110-HOSPITAL AND DISPENSARIES | 1,56,89,523 | 14,60,158 | 1,71,49,681 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 110-HOSPITALS AND DISPENSARIES | 1,00,000 | 1,00,000 | 2,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,81,72,338 | 46,08,193 | 5,27,80,531 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 98,87,083 | 11,88,397 | 1,10,75,480 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 33,62,491 | 3,28,930 | 36,91,421 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,32,49,574 | 15,17,327 | 1,47,66,901 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 6,14,21,912 | 61,25,520 | 6,75,47,432 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,67,45,544 | 14,57,623 | 1,82,03,167 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 29,39,684 | 2,76,956 | 32,16,640 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,96,85,228 | 17,34,579 | 2,14,19,807 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,96,85,228 | 17,34,579 | 2,14,19,807 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON | 2210 | 001-DIRECTION AND ADMINISTRATION | 17,488 | 0 | 17,488 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,81,56,824 | 17,55,467 | 1,99,12,291 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 63,77,214 | 2,99,798 | 66,77,012 |
| | | 103-PRIMARY HEALTH CENTRES | 2,82,01,219 | 26,87,450 | 3,08,88,669 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON | 2210 | 104-COMMUNITY HEALTH CENTRES | 86,56,235 | 7,19,756 | 93,75,991 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 8,800 | 19,740 | 28,540 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 67,46,901 | 6,13,421 | 73,60,322 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,81,64,681 | 60,95,632 | 7,42,60,313 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,82,64,681 | 60,95,632 | 7,43,60,313 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA | 2210 | 001-DIRECTION AND ADMINISTRATION | 5,000 | 0 | 5,000 | | |
| | | 003-TRAINING | 3,000 | 0 | 3,000 | | |
| | | 004-HEALTH STATISTICS AND EVALUATION | 2,92,530 | 0 | 2,92,530 | | |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 40,35,743 | 3,87,481 | 44,23,224 | | |
| | | 102-SUBSIDIARY HEALTH CENTRES | 35,84,371 | 3,01,634 | 38,86,005 | | |
| | | 103-PRIMARY HEALTH CENTRES | 1,93,60,635 | 18,82,623 | 2,12,43,258 | | |
| | | 104-COMMUNITY HEALTH CENTRES | 30,10,883 | 2,59,320 | 32,70,203 | | |
| | | 110-HOSPITALS AND | 62,77,961 | 13,46,565 | 76,24,526 | | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,65,70,123 | 41,77,623 | 4,07,47,746 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,01,58,773 | 8,83,520 | 1,10,42,293 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 34,70,789 | 2,58,184 | 37,28,973 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,36,29,562 | 11,41,704 | 1,47,71,266 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,01,99,685 | 53,19,327 | 5,55,19,012 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 9,82,065 | 5,880 | 9,87,945 |
| | | | | 101-AYURVEDA | 10,815 | 0 | 10,815 |
| | | | | 101-PREVENTION AND CONTROL OF | 92,48,861 | 15,52,601 | 1,08,01,462 |

| | | | |
|---|---|---|---|
| DISEASES | | | |
| 102-HOMEOPATHY | 998 | 0 | 998 |
| 102-SUBSIDIARY HEALTH CENTRES | 23,18,945 | 8,87,505 | 32,06,450 |
| 103-PRIMARY HEALTH CENTRES | 1,30,67,302 | 11,60,913 | 1,42,28,215 |
| 104-COMMUNITY HEALTH CENTRES | 17,82,465 | 3,23,664 | 21,06,129 |
| 107-PUBLIC HEALTH LABORATORIES | 1,55,024 | 1,00,597 | 2,55,621 |
| 110-HOSPITAL AND DISPENSARIES | 2,33,03,561 | 23,25,177 | 2,56,28,738 |
| 110-HOSPITALS AND | 1,11,78,286 | 3,16,423 | 1,14,94,709 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,20,48,322 | 66,72,760 | 6,87,21,082 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,20,48,322 | 66,72,760 | 6,87,21,082 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,97,015 | 11,535 | 2,08,550 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 78,87,738 | 7,15,390 | 86,03,128 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 24,57,815 | 3,45,478 | 28,03,293 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,19,55,653 | 10,16,890 | 1,29,72,543 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 63,86,189 | 6,50,241 | 70,36,430 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 15,70,396 | 1,29,744 | 17,00,140 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 74,20,866 | 7,00,546 | 81,21,412 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,78,75,672 | 35,69,824 | 4,14,45,496 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | | | | 72,82,063 | 5,56,487 | 78,38,550 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 28,25,696 | 2,05,063 | 30,30,759 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,01,07,759 | 7,61,550 | 1,08,69,309 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 4,79,83,431 | 43,31,374 | 5,23,14,805 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 63,67,504 | 6,57,937 | 70,25,441 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 8,000 | 10,364 | 18,364 |
| | | 103-PRIMARY HEALTH CENTRES | 1,57,52,580 | 13,15,054 | 1,70,67,634 |
| | | 110-HOSPITAL AND DISPENSARIES | 70,80,662 | 6,32,252 | 77,12,914 |
| | | 110-HOSPITALS AND DISPENSARIES | 21,572 | 9,833 | 31,405 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 3,93,38,077 | 33,86,990 | 4,27,25,067 |
| | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 74,17,231 | 5,90,995 | 80,08,226 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 48,73,386 | 4,37,833 | 53,11,219 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,22,90,617 | 10,28,828 | 1,33,19,445 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | | | | 20,000 | 0 | 20,000 |
| | 200-OTHER PROGRAMMES | | | | 1,88,021 | 69,284 | 2,57,305 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | ********** | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH | TOTAL(MH) | | 2,08,021 | 69,284 | 2,77,305 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,97,12,387 | 80,54,926 | 9,77,67,313 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 28,35,535 | 3,67,728 | 32,03,263 |
| | | 004-HEALTH STATISTICS AND EVALUATION | 89,433 | 0 | 89,433 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,59,55,801 | 17,80,863 | 1,77,36,664 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 51,18,755 | 4,25,138 | 55,43,893 |
| | | 103-PRIMARY HEALTH CENTRES | 1,90,63,838 | 19,14,825 | 2,09,78,663 |
| | | 110-HOSPITAL AND DISPENSARIES | 22,15,797 | 6,74,476 | 28,90,273 |
| | | 110-HOSPITALS AND DISPENSARIES | 1,11,27,021 | 5,84,938 | 1,17,11,959 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 5,66,14,201 | 58,17,252 | 6,24,31,453 |
| 2211 | 101-RURAL | | 1,76,16,848 | 16,49,270 | 1,92,66,118 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FAMILY WELFARE | | | |
| | | | | SERVICES | | | |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 67,50,203 | 6,09,778 | 73,59,981 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,43,67,051 | 22,59,048 | 2,66,26,099 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 17,04,85,618 | 1,60,61,942 | 18,65,47,560 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA | 2210 | 001-DIRECTION AND ADMINISTRATION | 15,85,312 | 1,58,752 | 17,44,064 |
| | | | | 101-PREVENTION | 97,72,655 | 15,30,270 | 1,13,02,925 |

| | | | | |
|---|---|---|---|---|
| | AND CONTROL OF DISEASES | | | |
| | 103-PRIMARY HEALTH CENTRES | 1,50,07,361 | 15,17,858 | 1,65,25,219 |
| | 104-COMMUNITY HEALTH CENTRES | 67,50,331 | 4,22,120 | 71,72,451 |
| | 110-HOSPITAL AND DISPENSARIES | 31,87,185 | 1,69,754 | 33,56,939 |
| | 110-HOSPITALS AND DISPENSARIES | 87,83,726 | 8,18,754 | 96,02,480 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 6,94,53,621 | 68,76,556 | 7,63,30,177 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,26,42,791 | 25,92,390 | 1,52,35,181 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 13,18,958 | 1,91,853 | 15,10,811 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,39,61,749 | 27,84,243 | 1,67,45,992 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 22,95,33,937 | 2,34,63,693 | 25,29,97,630 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,37,84,179 | 22,77,055 | 1,60,61,234 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,50,961 | 4,79,213 | 10,30,174 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,43,35,140 | 27,56,268 | 1,70,91,408 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR | 2210 | 101-PREVENTION | 65,31,026 | 6,24,340 | 71,55,366 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,43,35,140 | 27,56,268 | 1,70,91,408 |

| | | | | |
|---|---|---|---|---|
| HEALTH CENTRE, BUDLADA | AND CONTROL OF DISEASES | | | |
| | 102-EMPLOYEES STATE INSURANCE SCHEME | 1,38,420 | 0 | 1,38,420 |
| | 102-SUBSIDIARY HEALTH CENTRES | 59,08,701 | 6,47,709 | 65,56,410 |
| | 103-PRIMARY HEALTH CENTRES | 3,42,29,708 | 28,59,065 | 3,70,88,773 |
| | 104-COMMUNITY HEALTH CENTRES | 82,00,861 | 1,52,166 | 83,53,027 |
| | 110-HOSPITAL AND DISPENSARIES | 54,62,400 | 1,66,819 | 56,29,219 |
| | 110-HOSPITALS AND DISPENSARIES | 88,58,669 | 20,85,174 | 1,09,43,843 |
| ********** | ---------- | 6,93,29,785 | 65,35,273 | 7,58,65,058 |
| TOTAL(MH) | | | | |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,09,49,991 | 9,91,129 | 1,19,41,120 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 789-SPECIAL COMPONENT PLAN | 23,03,121 | 2,12,538 | 25,15,659 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | FOR SCHEDULED CASTES | | | |
| | | | ********** | TOTAL(MH) | 1,32,53,112 | 12,03,667 | 1,44,56,779 |
| | | ********** | | TOTAL(DDO) | 8,25,82,897 | 77,38,940 | 9,03,21,837 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI | 2210 | 001-DIRECTION AND ADMINISTRATION | 15,63,272 | 1,99,147 | 17,62,419 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 61,72,253 | 8,93,028 | 70,65,281 |
| | | | | 102-EMPLOYEES STATE INSURANCE SCHEME | 51,556 | 0 | 51,556 |

| | | | | |
|---|---|---|---|---|
| | 102-SUBSIDIARY HEALTH CENTRES | 48,39,526 | 5,28,924 | 53,68,450 |
| | 103-PRIMARY HEALTH CENTRES | 38,92,909 | 7,85,128 | 46,78,037 |
| | 110-HOSPITAL AND DISPENSARIES | 33,96,843 | 7,30,530 | 41,27,373 |
| | 110-HOSPITALS AND DISPENSARIES | 49,39,474 | 6,32,114 | 55,71,588 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,48,55,833 | 37,68,871 | 2,86,24,704 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 65,37,879 | 5,77,206 | 71,15,085 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 35,82,129 | 3,32,466 | 39,14,595 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,01,20,008 | 9,09,672 | 1,10,29,680 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 3,49,75,841 | 46,78,543 | 3,96,54,384 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA | 2210 | 001-DIRECTION AND ADMINISTRATION | 4,75,028 | 44,104 | 5,19,132 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 80,65,959 | 7,37,058 | 88,03,017 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 1,61,46,760 | 16,02,317 | 1,77,49,077 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,43,30,265 | 12,65,080 | 1,55,95,345 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 41,69,551 | 4,84,370 | 46,53,921 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | 110-HOSPITAL AND DISPENSARIES | 1,33,362 | 53,912 | 1,87,274 | |
| | | 110-HOSPITALS AND DISPENSARIES | 1,30,75,560 | 11,57,058 | 1,42,32,618 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 6,65,16,493 | 62,53,571 | 7,27,70,064 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 9,13,72,326 | 1,00,22,442 | 10,13,94,768 | |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB | 2210 | 001-DIRECTION AND ADMINISTRATION | 12,098 | 0 | 12,098 | |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 65,60,787 | 3,46,577 | 69,07,364 | |
| | | 102-SUBSIDIARY HEALTH CENTRES | 30,92,361 | 3,29,905 | 34,22,266 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB | 2210 | 103-PRIMARY HEALTH CENTRES | 1,53,59,285 | 11,08,361 | 1,64,67,646 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 2,53,91,962 | 31,35,073 | 2,85,27,035 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 52,47,663 | 10,47,425 | 62,95,088 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,56,64,156 | 59,67,341 | 6,16,31,497 |
| | | | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 93,34,541 | 7,97,113 | 1,01,31,654 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 16,30,040 | 1,63,694 | 17,93,734 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,09,64,581 | 9,60,807 | 1,19,25,388 |
| ****************************** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 6,66,28,737 | 69,28,148 | 7,35,56,885 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | | | 72,93,126 | 7,26,334 | 80,19,460 |
| | | 103-PRIMARY HEALTH CENTRES | | | 2,39,20,381 | 18,88,482 | 2,58,08,863 |
| | | 104-COMMUNITY HEALTH CENTRES | | | 42,94,411 | 7,14,395 | 50,08,806 |
| | | 110-HOSPITALS AND DISPENSARIES | | | 38,70,158 | 11,49,197 | 50,19,355 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,93,78,076 | 44,78,408 | 4,38,56,484 |
| | | 2211 | 101-RURAL | | 1,09,83,940 | 9,01,906 | 1,18,85,846 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | FAMILY WELFARE SERVICES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN | 2211 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 37,07,212 | 2,99,289 | 40,06,501 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,46,91,152 | 12,01,195 | 1,58,92,347 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,00,000 | 0 | 3,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,00,000 | 0 | 3,00,000 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,43,69,228 | 56,79,603 | 6,00,48,831 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL | | | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 98,97,855 | 17,10,062 | 1,16,07,917 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 8,10,955 | 4,20,975 | 12,31,930 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,07,08,810 | 21,31,037 | 1,28,39,847 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,07,08,810 | 21,31,037 | 1,28,39,847 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN | 2211 | 101-RURAL FAMILY WELFARE SERVICES | | | 65,93,258 | 6,69,533 | 72,62,791 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 30,53,906 | 2,00,560 | 32,54,466 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 96,47,164 | 8,70,093 | 1,05,17,257 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 96,47,164 | 8,70,093 | 1,05,17,257 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA | 2210 | 001-DIRECTION AND ADMINISTRATION | 3,17,756 | 0 | 3,17,756 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,21,78,528 | 7,02,453 | 1,28,80,981 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 23,26,318 | 2,08,996 | 25,35,314 |
| | | 103-PRIMARY HEALTH CENTRES | 2,72,11,158 | 23,28,361 | 2,95,39,519 |
| | | 104-COMMUNITY HEALTH CENTRES | 90,51,683 | 7,12,271 | 97,63,954 |
| | | 110-HOSPITAL AND DISPENSARIES | 43,35,711 | 4,17,661 | 47,53,372 |
| | | 110-HOSPITALS AND DISPENSARIES | 50,28,988 | 3,38,035 | 53,67,023 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 7,00,97,306 | 55,77,870 | 7,56,75,176 |
| 2211 | | 101-RURAL | 1,31,89,040 | 13,44,068 | 1,45,33,108 |

| | | | |
|---|---|---|---|
| FAMILY WELFARE SERVICES | | | |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 40,55,005 | 1,69,353 | 42,24,358 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 1,72,44,045 | 15,13,421 | 1,87,57,466 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(DDO) | 8,73,41,351 | 70,91,291 | 9,44,32,642 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 30,35,325 | 3,26,647 | 33,61,972 |
| | | | | 004-HEALTH STATISTICS AND EVALUATION | 24,837 | 0 | 24,837 |

| | | | | |
|---|---|---|---|---|
| | 101-PREVENTION AND CONTROL OF DISEASES | 1,37,25,890 | 9,32,906 | 1,46,58,796 |
| | 102-SUBSIDIARY HEALTH CENTRES | 36,61,873 | 1,60,298 | 38,22,171 |
| | 103-PRIMARY HEALTH CENTRES | 1,47,28,636 | 22,38,188 | 1,69,66,824 |
| | 107-PUBLIC HEALTH LABORATORIES | 58,975 | 0 | 58,975 |
| | 110-HOSPITAL AND DISPENSARIES | 2,28,48,070 | 21,52,637 | 2,50,00,707 |
| | 110-HOSPITALS AND DISPENSARIES | 1,00,000 | 1,00,000 | 2,00,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,81,83,606 | 59,10,676 | 6,40,94,282 |
| 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ********** | | | | | | 5,83,83,606 | 59,10,676 | 6,42,94,282 |
| TOTAL(DDO) | | | | | | | | |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN | | | 2210 | 001-DIRECTION AND ADMINISTRATION | | 18,69,580 | 2,27,952 | 20,97,532 |
| | | | | 101-PREVENTION | | 1,06,60,144 | 8,49,486 | 1,15,09,630 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND CONTROL OF DISEASES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 48,188 | 0 | 48,188 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,18,36,022 | 12,49,723 | 1,30,85,745 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 71,51,844 | 3,47,587 | 74,99,431 |
| | | | | 110-HOSPITALS | 78,23,257 | 9,30,501 | 87,53,758 |

| | | | | |
|---|---|---|---|---|
| | AND | | | |
| | DISPENSARIES | | | |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,93,89,035 | 36,05,249 | 4,29,94,284 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,45,25,207 | 6,39,454 | 1,51,64,661 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,75,100 | 0 | 3,75,100 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,49,00,307 | 6,39,454 | 1,55,39,761 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | 200-OTHER PROGRAMMES | 0 | 16,663 | 16,663 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 10,000 | 16,663 | 26,663 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,42,99,342 | 42,61,366 | 5,85,60,708 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA | 2210 | 001-DIRECTION AND ADMINISTRATION | 6,52,440 | 59,340 | 7,11,780 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 95,13,760 | 2,13,357 | 97,27,117 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 58,76,604 | 16,034 | 58,92,638 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,97,50,771 | 19,203 | 1,97,69,974 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 67,58,777 | 0 | 67,58,777 |
| | | | | 110-HOSPITAL | 46,399 | 0 | 46,399 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND<br>DISPENSARIES | | | |
| | | 110-HOSPITALS<br>AND<br>DISPENSARIES | 54,17,804 | 1,89,176 | 56,06,980 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,80,16,555 | 4,97,110 | 4,85,13,665 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,80,16,555 | 4,97,110 | 4,85,13,665 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA | 2210 | 101-PREVENTION AND CONTROL OF<br>DISEASES | 73,14,168 | 9,17,956 | 82,32,124 |
| | | 102-SUBSIDIARY<br>HEALTH CENTRES | 39,51,776 | 4,49,517 | 44,01,293 |
| | | 103-PRIMARY<br>HEALTH CENTRES | 1,13,47,600 | 11,47,907 | 1,24,95,507 |
| | | 107-PUBLIC<br>HEALTH<br>LABORATORIES | 0 | 12,744 | 12,744 |
| | | 110-HOSPITAL<br>AND<br>DISPENSARIES | 0 | 84,889 | 84,889 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 110-HOSPITALS | 1,07,99,896 | 9,60,260 | 1,17,60,156 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND DISPENSARIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,34,13,440 | 35,73,273 | 3,69,86,713 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 89,06,081 | 7,43,404 | 96,49,485 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,97,999 | 2,17,941 | 29,15,940 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,16,04,080 | 9,61,345 | 1,25,65,425 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 4,50,17,520 | 45,34,618 | 4,95,52,138 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN | 2210 | 001-DIRECTION AND ADMINISTRATION | 22,94,326 | 1,28,306 | 24,22,632 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,14,36,550 | 14,26,999 | 1,28,63,549 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 48,81,829 | 2,12,531 | 50,94,360 |
| | | 103-PRIMARY HEALTH CENTRES | 1,68,48,543 | 11,19,659 | 1,79,68,202 |
| | | 104-COMMUNITY HEALTH CENTRES | 10,76,631 | 0 | 10,76,631 |
| | | 107-PUBLIC HEALTH LABORATORIES | 57,661 | 0 | 57,661 |
| | | 110-HOSPITAL AND DISPENSARIES | 1,07,95,973 | 8,78,191 | 1,16,74,164 |
| | | 110-HOSPITALS AND DISPENSARIES | 84,07,738 | 7,03,753 | 91,11,491 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,57,99,251 | 44,69,439 | 6,02,68,690 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 92,81,654 | 8,19,144 | 1,01,00,798 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 32,05,811 | 1,09,383 | 33,15,194 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,24,87,465 | 9,28,527 | 1,34,15,992 |
| ****************************** | | | | | | | |
| TOTAL(DDO) | | | | | 6,82,86,716 | 53,97,966 | 7,36,84,682 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,93,215 | 0 | 1,93,215 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 55,34,933 | 4,99,653 | 60,34,586 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 78,05,683 | 6,88,441 | 84,94,124 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,53,37,344 | 12,40,038 | 1,65,77,382 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 61,78,260 | 5,74,001 | 67,52,261 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 23,99,187 | 1,26,321 | 25,25,508 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 81,78,831 | 11,40,820 | 93,19,651 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,56,27,453 | 42,69,274 | 4,98,96,727 |
| | | | 2211 | 101-RURAL | 81,71,501 | 10,54,658 | 92,26,159 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FAMILY WELFARE<br>SERVICES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH | 2211 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 34,89,969 | 53,479 | 35,43,448 |
| | | | ********** | TOTAL(MH) | 1,16,61,470 | 11,08,137 | 1,27,69,607 |
| | | ******************************** | | TOTAL(DDO) | 5,72,88,923 | 53,77,411 | 6,26,66,334 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,12,76,189 | 9,89,768 | 1,22,65,957 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 54,01,614 | 4,20,955 | 58,22,569 |
| | | | ********** | TOTAL(MH) | 1,66,77,803 | 14,10,723 | 1,80,88,526 |
| | | ******************************** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,66,77,803 | 14,10,723 | 1,80,88,526 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI | | | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,18,57,278 | 8,68,817 | 1,27,26,095 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,84,630 | 2,45,073 | 29,29,703 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,45,41,908 | 11,13,890 | 1,56,55,798 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,45,41,908 | 11,13,890 | 1,56,55,798 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,08,23,965 | 19,12,318 | 1,27,36,283 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND | DIRECTOR, HEALTH & FAMILY | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 789-SPECIAL | 4,69,875 | 3,30,640 | 8,00,515 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| FAMILY WELFARE | WELFARE, PUNJAB | HEALTH CENTRE, HALTA BADLA | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,12,93,840 | 22,42,958 | 1,35,36,798 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,12,93,840 | 22,42,958 | 1,35,36,798 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 10,75,231 | 97,625 | 11,72,856 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 46,78,015 | 5,10,289 | 51,88,304 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,00,31,984 | 11,47,533 | 1,11,79,517 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 8,23,293 | 74,913 | 8,98,206 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 72,644 | 0 | 72,644 |
| | | | | 110-HOSPITALS | 1,53,77,448 | 13,73,200 | 1,67,50,648 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | AND | | | | | |
| | | DISPENSARIES | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,20,58,615 | 32,03,560 | 3,52,62,175 |
| 2211 | 101-RURAL | | | | 1,07,57,783 | 11,09,118 | 1,18,66,901 |
| | FAMILY WELFARE | | | | | | |
| | SERVICES | | | | | | |
| | 789-SPECIAL | | | | 71,52,637 | 5,82,218 | 77,34,855 |
| | COMPONENT PLAN | | | | | | |
| | FOR SCHEDULED | | | | | | |
| | CASTES | | | | | | |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,79,10,420 | 16,91,336 | 1,96,01,756 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 4,99,69,035 | 48,94,896 | 5,48,63,931 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH | 2210 | 001-DIRECTION AND ADMINISTRATION | 5,24,185 | 1,25,191 | 6,49,376 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 85,26,860 | 7,39,334 | 92,66,194 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 46,18,099 | 4,58,756 | 50,76,855 |
| | | 103-PRIMARY HEALTH CENTRES | 81,31,299 | 7,95,324 | 89,26,623 |
| | | 104-COMMUNITY HEALTH CENTRES | 6,51,962 | 90,207 | 7,42,169 |
| | | 110-HOSPITAL AND DISPENSARIES | 71,07,264 | 3,13,957 | 74,21,221 |
| | | 110-HOSPITALS AND DISPENSARIES | 69,74,996 | 10,25,004 | 80,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 5,44,45,085 | 52,39,109 | 5,96,84,194 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,65,03,700 | 84,42,669 | 9,49,46,369 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS | 2211 | 101-RURAL FAMILY WELFARE SERVICES | | | 62,83,447 | 5,57,275 | 68,40,722 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 64,07,675 | 8,56,185 | 72,63,860 |
| | ********** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,26,91,122 | 14,13,460 | 1,41,04,582 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,26,91,122 | 14,13,460 | 1,41,04,582 |
| | | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION | 6,94,092 | 63,618 | 7,57,710 |

| | | | | |
|---|---|---|---|---|
| HEALTH CENTRE, JAND SAHIB | AND ADMINISTRATION | | | |
| | 101-PREVENTION AND CONTROL OF DISEASES | 66,67,457 | 6,37,473 | 73,04,930 |
| | 102-SUBSIDIARY HEALTH CENTRES | 11,00,624 | 1,22,705 | 12,23,329 |
| | 103-PRIMARY HEALTH CENTRES | 1,80,70,419 | 15,39,736 | 1,96,10,155 |
| | 104-COMMUNITY HEALTH CENTRES | 1,33,71,315 | 10,56,490 | 1,44,27,805 |
| | 110-HOSPITALS AND DISPENSARIES | 77,60,121 | 7,08,680 | 84,68,801 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 6,03,55,150 | 55,42,162 | 6,58,97,312 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,37,55,773 | 12,38,496 | 1,49,94,269 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 24,98,383 | 2,86,765 | 27,85,148 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | CASTES | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,62,54,156 | 15,25,261 | 1,77,79,417 | |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 1,00,000 | 2,00,000 | |
| | | | ********** | | ---------- | ---------- | ---------- | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,00,000 | 1,00,000 | 2,00,000 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,67,09,306 | 71,67,423 | 8,38,76,729 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 41,20,868 | 3,54,237 | 44,75,105 |
| | | | | 789-SPECIAL | 30,34,201 | 2,25,310 | 32,59,511 |

| | | | | | |
|---|---|---|---|---|---|
| | | COMPONENT PLAN | | | |
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 72,55,069 | 6,79,547 | 79,34,616 |
| 2235 | 200-OTHER | | 1,00,000 | 0 | 1,00,000 |
| | PROGRAMMES | | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 8,39,64,375 | 77,46,970 | 9,17,11,345 |
| SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 69,55,029 | 10,50,467 | 80,05,496 |
| HEALTH CENTRE, JANDWAL | | FAMILY WELFARE | | | |
| | | SERVICES | | | |
| | | 789-SPECIAL | 18,49,590 | 92,021 | 19,41,611 |
| | | COMPONENT PLAN | | | |
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 88,04,619 | 11,42,488 | 99,47,107 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | ********** | | | | | 88,04,619 | 11,42,488 | 99,47,107 |
| | TOTAL(DDO) | | | | | | | |
| | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 004-HEALTH | | | 0 | 23,176 | 23,176 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | HEALTH CENTRE, KAHNUWAN | | STATISTICS AND EVALUATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 1,09,46,893 | 11,47,002 | 1,20,93,895 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 66,57,179 | 9,07,521 | 75,64,700 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,07,12,579 | 7,24,146 | 1,14,36,725 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 25,56,093 | 2,31,292 | 27,87,385 |
| | | | | 107-PUBLIC HEALTH LABORATORIES | 7,441 | 53,684 | 61,125 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITAL AND DISPENSARIES | 1,57,01,928 | 18,58,518 | 1,75,60,446 |
| | | 110-HOSPITALS AND DISPENSARIES | 81,22,299 | 6,84,779 | 88,07,078 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,47,04,412 | 56,30,118 | 6,03,34,530 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,47,04,412 | 56,30,118 | 6,03,34,530 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 34,16,599 | 3,06,366 | 37,22,965 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 40,08,961 | 2,75,747 | 42,84,708 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 74,25,560 | 5,82,113 | 80,07,673 |
| | 2235 | 200-OTHER | 1,00,000 | 0 | 1,00,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,70,500 | 0 | 6,70,500 |
| | | | ********** | | 6,70,500 | 0 | 6,70,500 |
| | | | TOTAL(MH) | | 7,70,500 | 0 | 7,70,500 |
| | | ********** | | | 81,96,060 | 5,82,113 | 87,78,173 |
| | | TOTAL(DDO) | | | | | |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,19,92,218 | 8,40,476 | 1,28,32,694 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 14,70,753 | 1,63,417 | 16,34,170 |
| | | | ********** | | 1,34,62,971 | 10,03,893 | 1,44,66,864 |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,34,62,971 | 10,03,893 | 1,44,66,864 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,62,971 | 10,03,893 | 1,44,66,864 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALANUER | 2210 | 101-AYURVEDA | 14,62,745 | 0 | 14,62,745 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,62,745 | 0 | 14,62,745 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,62,745 | 0 | 14,62,745 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 23,19,147 | 4,34,270 | 27,53,417 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,19,147 | 4,34,270 | 27,53,417 |
| | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 72,17,133 | 6,59,484 | 78,76,617 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 55,47,239 | 5,28,577 | 60,75,816 |
| | | | | 103-PRIMARY HEALTH CENTRES | 88,31,111 | 7,02,378 | 95,33,489 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 1,41,50,933 | 11,89,816 | 1,53,40,749 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 70,33,879 | 6,23,035 | 76,56,914 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,27,80,295 | 37,03,290 | 4,64,83,585 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,50,99,442 | 41,37,560 | 4,92,37,002 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 2,34,899 | 25,679 | 2,60,578 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 76,23,170 | 5,55,147 | 81,78,317 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 5,00,000 | 0 | 5,00,000 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,13,64,962 | 15,41,352 | 2,29,06,314 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 45,62,497 | 3,42,200 | 49,04,697 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 51,724 | 16,605 | 68,329 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 62,65,635 | 3,41,981 | 66,07,616 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,06,02,887 | 28,22,964 | 4,34,25,851 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | TOTAL(MH) | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | TOTAL(DDO) | 4,07,02,887 | 28,22,964 | 4,35,25,851 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 67,15,472 | 5,14,924 | 72,30,396 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 16,56,246 | 1,51,472 | 18,07,718 |
| | | | ********** | TOTAL(MH) | 83,71,718 | 6,66,396 | 90,38,114 |
| | | | 2235 | 200-OTHER PROGRAMMES | 7,877 | 0 | 7,877 |
| | | | ********** | TOTAL(MH) | 7,877 | 0 | 7,877 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 83,79,595 | 6,66,396 | 90,45,991 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR | 2210 | | 001-DIRECTION AND ADMINISTRATION | | 8,64,626 | 2,03,618 | 10,68,244 |
| | | | 101-PREVENTION AND CONTROL OF DISEASES | | 86,93,280 | 9,52,869 | 96,46,149 |
| | | | 102-HOMEOPATHY | | 1,81,834 | 0 | 1,81,834 |
| | | | 103-PRIMARY HEALTH CENTRES | | 74,78,308 | 6,58,699 | 81,37,007 |
| | | | 104-COMMUNITY HEALTH CENTRES | | 53,68,132 | 3,29,290 | 56,97,422 |
| | | | 110-HOSPITALS AND DISPENSARIES | | 16,70,211 | 2,09,604 | 18,79,815 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | | | |
| | | | | TOTAL(MH) | 2,42,56,391 | 23,54,080 | 2,66,10,471 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 44,60,731 | 4,09,587 | 48,70,318 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 64,22,198 | 5,58,025 | 69,80,223 |
| | | | | ********** | | | |
| | | | | TOTAL(MH) | 1,08,82,929 | 9,67,612 | 1,18,50,541 |
| | | | | ********** | | | |
| | | | | TOTAL(DDO) | 3,51,39,320 | 33,21,692 | 3,84,61,012 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA | | | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 1,05,49,389 | 9,74,285 | 1,15,23,674 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 77,99,276 | 4,65,969 | 82,65,245 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,36,68,524 | 12,13,919 | 1,48,82,443 |
| | | | | 104-COMMUNITY | 1,36,44,559 | 12,47,472 | 1,48,92,031 |

| | | | | |
|---|---|---|---|---|
| | HEALTH CENTRES | | | |
| | 110-HOSPITAL AND DISPENSARIES | 13,612 | 0 | 13,612 |
| | 110-HOSPITALS AND DISPENSARIES | 86,05,869 | 6,67,586 | 92,73,455 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,42,81,229 | 45,69,231 | 5,88,50,460 |
| 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,43,81,229 | 45,69,231 | 5,89,50,460 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,11,59,854 | 8,48,945 | 1,20,08,799 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 44,75,025 | 3,58,329 | 48,33,354 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,57,34,879 | 12,07,274 | 1,69,42,153 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,00,16,108 | 57,76,505 | 7,57,92,613 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,17,78,134 | 10,97,110 | 1,28,75,244 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 66,23,319 | 5,34,330 | 71,57,649 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,84,01,453 | 16,31,440 | 2,00,32,893 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 9,69,301 | 2,91,234 | 12,60,535 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,69,301 | 2,91,234 | 12,60,535 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,93,70,754 | 19,22,674 | 2,12,93,428 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 60,42,935 | 5,39,904 | 65,82,839 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 23,61,725 | 2,18,619 | 25,80,344 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,36,51,672 | 19,22,884 | 2,55,74,556 |
| | | | | 110-HOSPITAL | 24,175 | 82,573 | 1,06,748 |

| | | | | |
|---|---|---|---|---|
| | AND | | | |
| | DISPENSARIES | | | |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,20,80,507 | 27,63,980 | 3,48,44,487 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 82,07,867 | 7,73,526 | 89,81,393 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,41,857 | 2,25,064 | 28,66,921 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,08,49,724 | 9,98,590 | 1,18,48,314 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,10,000 | 0 | 1,10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,30,40,231 | 37,62,570 | 4,68,02,801 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN | 2210 | 103-PRIMARY HEALTH CENTRES | 1,48,503 | 0 | 1,48,503 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(MH) | | | 1,48,503 | 0 | 1,48,503 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,48,503 | 0 | 1,48,503 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN | 2210 | 001-DIRECTION AND ADMINISTRATION | 44,209 | 0 | 44,209 |

| | | | | |
|---|---|---|---|---|
| | 101-PREVENTION AND CONTROL OF DISEASES | 1,20,59,092 | 11,56,095 | 1,32,15,187 |
| | 102-SUBSIDIARY HEALTH CENTRES | 53,83,360 | 4,95,942 | 58,79,302 |
| | 103-PRIMARY HEALTH CENTRES | 3,47,02,226 | 34,06,700 | 3,81,08,926 |
| | 104-COMMUNITY HEALTH CENTRES | 52,31,871 | 4,64,092 | 56,95,963 |
| | 110-HOSPITAL AND DISPENSARIES | 2,22,005 | 0 | 2,22,005 |
| | 110-HOSPITALS AND DISPENSARIES | 2,19,06,891 | 22,99,980 | 2,42,06,871 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 7,96,98,157 | 78,22,809 | 8,75,20,966 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,000 | 0 | 10,000 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 7,97,08,157 | 78,22,809 | 8,75,30,966 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 81,69,047 | 8,98,314 | 90,67,361 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,68,017 | 1,10,508 | 10,78,525 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 91,47,064 | 10,08,822 | 1,01,55,886 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,88,45,221 | 88,31,631 | 9,76,76,852 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB | 2210 | 001-DIRECTION AND ADMINISTRATION | 7,90,693 | 64,775 | 8,55,468 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,25,15,916 | 12,15,728 | 1,37,31,644 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 1,22,59,967 | 8,84,647 | 1,31,44,614 |
| | | 103-PRIMARY HEALTH CENTRES | 92,38,443 | 9,99,399 | 1,02,37,842 |
| | | 110-HOSPITAL AND DISPENSARIES | 0 | 38,933 | 38,933 |
| | | 110-HOSPITALS AND DISPENSARIES | 57,67,610 | 6,27,551 | 63,95,161 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,05,72,629 | 38,31,033 | 4,44,03,662 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,05,72,629 | 38,31,033 | 4,44,03,662 |
| SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 68,86,313 | 6,06,923 | 74,93,236 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN | 2211 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 25,22,870 | 6,47,788 | 31,70,658 |
| | | | ********** | | 94,09,183 | 12,54,711 | 1,06,63,894 |
| | | | | TOTAL(MH) | | | |
| | ********** | | | | 94,09,183 | 12,54,711 | 1,06,63,894 |
| | | | | TOTAL(DDO) | | | |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI | | | 2210 | 001-DIRECTION AND ADMINISTRATION | 4,37,207 | 40,589 | 4,77,796 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 57,30,421 | 5,12,584 | 62,43,005 |

| | | | | |
|---|---|---|---|---|
| 102-SUBSIDIARY HEALTH CENTRES | | 11,55,274 | 1,41,447 | 12,96,721 |
| 103-PRIMARY HEALTH CENTRES | | 1,88,70,248 | 5,95,773 | 1,94,66,021 |
| 104-COMMUNITY HEALTH CENTRES | | 56,28,421 | 3,77,605 | 60,06,026 |
| 110-HOSPITAL AND DISPENSARIES | | 41,773 | 0 | 41,773 |
| 110-HOSPITALS AND DISPENSARIES | | 1,06,83,322 | 9,88,813 | 1,16,72,135 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 4,25,46,666 | 26,56,811 | 4,52,03,477 |
| ******** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 4,25,46,666 | 26,56,811 | 4,52,03,477 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL | 2210 001-DIRECTION AND ADMINISTRATION | 37,372 | 64,891 | 1,02,263 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 93,35,851 | 8,66,355 | 1,02,02,206 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 22,869 | 1,25,979 | 1,48,848 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,16,86,781 | 18,46,063 | 2,35,32,844 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 23,58,101 | 2,18,865 | 25,76,966 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 22,98,410 | 2,83,462 | 25,81,872 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 59,77,776 | 6,00,369 | 65,78,145 |
| | | | ********** | | 4,17,17,160 | 40,05,984 | 4,57,23,144 |
| | | | TOTAL(MH) | | | | |
| | | | 2211 | 101-RURAL FAMILY WELFARE | 69,06,253 | 14,49,970 | 83,56,223 |

| | | | | | |
|---|---|---|---|---|---|
| | SERVICES | | | | |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 66,34,439 | 4,494 | 66,38,933 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,35,40,692 | 14,54,464 | 1,49,95,156 | |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 | |
| | 200-OTHER PROGRAMMES | 2,93,392 | 4,23,419 | 7,16,811 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 3,03,392 | 4,23,419 | 7,26,811 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 5,55,61,244 | 58,83,867 | 6,14,45,111 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 67,04,785 | 6,66,252 | 73,71,037 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 25,83,617 | 2,58,098 | 28,41,715 |
| | | | | 103-PRIMARY HEALTH CENTRES | 4,50,000 | 0 | 4,50,000 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 39,06,066 | 1,73,592 | 40,79,658 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 0 | 22,890 | 22,890 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 1,72,36,324 | 16,04,789 | 1,88,41,113 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,11,84,184 | 31,49,040 | 3,43,33,224 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | 2211 | 101-RURAL | 33,69,021 | 4,74,153 | 38,43,174 |
| | | | FAMILY WELFARE | | | |
| | | | SERVICES | | | |
| | | | 789-SPECIAL | 26,91,128 | 2,54,025 | 29,45,153 |
| | | | COMPONENT PLAN | | | |
| | | | FOR SCHEDULED | | | |
| | | | CASTES | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 60,60,149 | 7,28,178 | 67,88,327 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 9,25,02,185 | 93,37,666 | 10,18,39,851 |
| | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 81,06,048 | 8,13,027 | 89,19,075 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR | 2211 | 789-SPECIAL COMPONENT PLAN | 76,82,493 | 7,98,933 | 84,81,426 |

| | | | | | |
|---|---|---|---|---|---|
| WELFARE | | FOR SCHEDULED CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,57,88,541 | 16,11,960 | 1,74,00,501 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,57,88,541 | 16,11,960 | 1,74,00,501 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER | 2210 | 001-DIRECTION AND ADMINISTRATION | 21,03,505 | 4,23,729 | 25,27,234 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,03,71,175 | 21,94,158 | 1,25,65,333 |
| | | 103-PRIMARY HEALTH CENTRES | 1,53,39,586 | 39,37,457 | 1,92,77,043 |
| | | 104-COMMUNITY HEALTH CENTRES | 40,98,512 | 8,56,365 | 49,54,877 |
| | | 110-HOSPITAL AND DISPENSARIES | 11,78,754 | 2,02,952 | 13,81,706 |
| | | 110-HOSPITALS AND DISPENSARIES | 49,77,820 | 10,58,450 | 60,36,270 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,80,69,352 | 86,73,111 | 4,67,42,463 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | | | | 1,35,61,536 | 24,44,715 | 1,60,06,251 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 7,69,327 | 3,08,697 | 10,78,024 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,43,30,863 | 27,53,412 | 1,70,84,275 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER | 2235 | 200-OTHER PROGRAMMES | 0 | 23,300 | 23,300 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,43,30,863 | 27,76,712 | 1,71,07,575 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,24,00,215 | 1,14,49,823 | 6,38,50,038 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 96,13,797 | 16,34,842 | 1,12,48,639 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 34,25,404 | 2,42,856 | 36,68,260 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,30,39,201 | 18,77,698 | 1,49,16,899 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,30,39,201 | 18,77,698 | 1,49,16,899 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 9,74,255 | 58,971 | 10,33,226 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,60,24,869 | 16,76,284 | 1,77,01,153 |
| | | 102-EMPLOYEES | 3,60,996 | 0 | 3,60,996 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | STATE INSURANCE | | | |
| | | | | SCHEME | | | |
| | | | 102-SUBSIDIARY | | 94,24,095 | 7,08,629 | 1,01,32,724 |
| | | | | HEALTH CENTRES | | | |
| | | | 103-PRIMARY | | 96,88,347 | 15,56,941 | 1,12,45,288 |
| | | | | HEALTH CENTRES | | | |
| | | | 104-COMMUNITY | | 40,71,084 | 2,58,275 | 43,29,359 |
| | | | | HEALTH CENTRES | | | |
| | | | 110-HOSPITALS | | 66,34,720 | 4,67,253 | 71,01,973 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND DISPENSARIES | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,71,78,366 | 47,26,353 | 5,19,04,719 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 4,71,78,366 | 47,26,353 | 5,19,04,719 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,28,98,919 | 10,67,888 | 1,39,66,807 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 29,52,317 | 2,75,689 | 32,28,006 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,58,51,236 | 13,43,577 | 1,71,94,813 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,58,51,236 | 13,43,577 | 1,71,94,813 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN | 2210 | 001-DIRECTION AND ADMINISTRATION | 43,865 | 0 | 43,865 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 70,86,642 | 6,47,782 | 77,34,424 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 69,71,785 | 6,27,649 | 75,99,434 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,10,42,077 | 18,61,555 | 2,29,03,632 |
| | | | | 104-COMMUNITY | 30,55,412 | 3,89,931 | 34,45,343 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | HEALTH CENTRES | | | |
| | | | | | 110-HOSPITAL AND DISPENSARIES | 19,59,118 | 0 | 19,59,118 |
| | | | | | 110-HOSPITALS AND DISPENSARIES | 44,59,950 | 5,29,266 | 49,89,216 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | TOTAL(MH) | 4,46,18,849 | 40,56,183 | 4,86,75,032 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 78,26,238 | 1,99,056 | 80,25,294 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 16,61,073 | 4,47,392 | 21,08,465 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 94,87,311 | 6,46,448 | 1,01,33,759 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,41,06,160 | 47,02,631 | 5,88,08,791 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 98,80,753 | 9,03,853 | 1,07,84,606 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,42,660 | 2,09,898 | 28,52,558 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,25,23,413 | 11,13,751 | 1,36,37,164 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 7,51,903 | 2,37,369 | 9,89,272 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 7,51,903 | 2,47,369 | 9,99,272 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,32,75,316 | 13,61,120 | 1,46,36,436 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 79,64,836 | 6,43,930 | 86,08,766 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 38,21,327 | 3,55,443 | 41,76,770 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,25,38,066 | 12,46,742 | 1,37,84,808 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,50,61,479 | 23,60,493 | 2,74,21,972 |
| | | SENIOR MEDICAL OFFICER,PRIMARY | 2211 | 101-RURAL | 63,53,656 | 5,21,526 | 68,75,182 |

| | | | | | |
|---|---|---|---|---|---|
| HEALTH CENTRE, MUKANDPUR | | FAMILY WELFARE SERVICES | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 16,57,736 | 2,50,139 | 19,07,875 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,11,392 | 7,71,665 | 87,83,057 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 80,11,392 | 7,71,665 | 87,83,057 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 53,44,821 | 5,54,114 | 58,98,935 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 53,11,623 | 6,52,090 | 59,63,713 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,06,56,444 | 12,06,204 | 1,18,62,648 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,06,56,444 | 12,06,204 | 1,18,62,648 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA | 2210 | 001-DIRECTION AND ADMINISTRATION | 9,721 | 0 | 9,721 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 82,80,870 | 8,07,056 | 90,87,926 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 68,30,353 | 4,90,407 | 73,20,760 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,77,28,130 | 18,21,542 | 1,95,49,672 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 43,58,152 | 2,09,995 | 45,68,147 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 0 | 2,19,210 | 2,19,210 |
| | | | | 110-HOSPITALS AND | 35,88,056 | 3,66,794 | 39,54,850 |

| | | | | | |
|---|---|---|---|---|---|
| | | DISPENSARIES | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,07,95,282 | 39,15,004 | 4,47,10,286 |
| 2211 | 101-RURAL | | 1,00,24,646 | 7,71,843 | 1,07,96,489 |
| | FAMILY WELFARE | | | | |
| | SERVICES | | | | |
| | 789-SPECIAL | | 17,06,760 | 1,95,783 | 19,02,543 |
| | COMPONENT PLAN | | | | |
| | FOR SCHEDULED | | | | |
| | CASTES | | | | |
| ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,17,31,406 | 9,67,626 | 1,26,99,032 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 5,25,26,688 | 48,82,630 | 5,74,09,318 |
| | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH | 2210 | 001-DIRECTION AND ADMINISTRATION | 3,40,137 | 0 | 3,40,137 |
| | | | 101-PREVENTION AND CONTROL OF | 1,50,23,927 | 6,65,856 | 1,56,89,783 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | DISEASES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 55,62,770 | 0 | 55,62,770 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,64,47,831 | 4,27,856 | 1,68,75,687 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 1,88,26,014 | 16,25,576 | 2,04,51,590 |
| | | | | 107-PUBLIC HEALTH LABORATORIES | 50,163 | 47,704 | 97,867 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 3,18,89,702 | 28,88,662 | 3,47,78,364 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 87,31,173 | 8,59,904 | 95,91,077 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 9,68,71,717 | 65,15,558 | 10,33,87,275 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,72,56,917 | 7,18,059 | 1,79,74,976 |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 42,93,876 | 6,44,213 | 49,38,089 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,15,50,793 | 13,62,272 | 2,29,13,065 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 11,84,22,510 | 78,77,830 | 12,63,00,340 |
| | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI | 2210 | 001-DIRECTION AND ADMINISTRATION | 5,11,309 | 53,418 | 5,64,727 |
| | | | 101-PREVENTION AND CONTROL OF DISEASES | 73,09,881 | 7,57,882 | 80,67,763 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 60,30,773 | 1,42,574 | 61,73,347 |
| | | | | 103-PRIMARY HEALTH CENTRES | 33,90,085 | 1,80,788 | 35,70,873 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 37,96,836 | 2,16,819 | 40,13,655 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 36,68,377 | 2,00,933 | 38,69,310 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 74,09,076 | 6,87,600 | 80,96,676 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,21,16,337 | 22,40,014 | 3,43,56,351 |
| 2211 | | | | 101-RURAL FAMILY WELFARE SERVICES | 1,01,04,616 | 9,36,134 | 1,10,40,750 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 25,28,621 | 3,24,838 | 28,53,459 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,26,33,237 | 12,60,972 | 1,38,94,209 |
| ******** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 4,47,49,574 | 35,00,986 | 4,82,50,560 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL | 2210 | 001-DIRECTION AND ADMINISTRATION | | | 24,65,287 | 2,03,489 | 26,68,776 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | | | 89,52,698 | 8,41,424 | 97,94,122 |
| | | 102-SUBSIDIARY HEALTH CENTRES | | | 73,59,189 | 5,22,196 | 78,81,385 |
| | | 103-PRIMARY HEALTH CENTRES | | | 1,14,02,636 | 11,60,060 | 1,25,62,696 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL | 2210 | 104-COMMUNITY HEALTH CENTRES | 47,28,414 | 6,35,845 | 53,64,259 |

WELFARE

| | | | | |
|---|---|---|---|---|
| | 110-HOSPITALS AND DISPENSARIES | 1,81,97,648 | 18,35,124 | 2,00,32,772 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,31,05,872 | 51,98,138 | 5,83,04,010 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 61,90,691 | 13,592 | 62,04,283 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 37,55,655 | 13,99,178 | 51,54,833 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 99,46,346 | 14,12,770 | 1,13,59,116 |
| 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 6,31,52,218 | 66,10,908 | 6,97,63,126 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI | 2210 | 001-DIRECTION AND ADMINISTRATION | | | 9,07,559 | 0 | 9,07,559 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | | | 34,58,723 | 0 | 34,58,723 |
| | | 103-PRIMARY HEALTH CENTRES | | | 1,62,04,786 | 58,696 | 1,62,63,482 |
| | | 104-COMMUNITY HEALTH CENTRES | | | 87,27,017 | 2,37,632 | 89,64,649 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI | 2210 | 110-HOSPITALS AND DISPENSARIES | 1,61,587 | 0 | 1,61,587 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,94,59,672 | 2,96,328 | 2,97,56,000 |

| | | | | | |
|---|---|---|---|---|---|
| | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 83,04,784 | 14,36,842 | 97,41,626 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,86,246 | 0 | 10,86,246 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 93,91,030 | 14,36,842 | 1,08,27,872 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,88,50,702 | 17,33,170 | 4,05,83,872 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL | 2210 | 001-DIRECTION AND ADMINISTRATION | 7,96,093 | 0 | 7,96,093 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,63,39,826 | 7,53,697 | 1,70,93,523 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 38,66,391 | 3,82,047 | 42,48,438 |
| | | 103-PRIMARY HEALTH CENTRES | 1,23,87,095 | 16,15,612 | 1,40,02,707 |

| | | | | |
|---|---|---|---|---|
| 104-COMMUNITY HEALTH CENTRES | 72,98,488 | 4,93,907 | 77,92,395 |
| 110-HOSPITAL AND DISPENSARIES | 20,83,902 | 0 | 20,83,902 |
| 110-HOSPITALS AND DISPENSARIES | 19,05,656 | 4,21,483 | 23,27,139 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 4,46,77,451 | 36,66,746 | 4,83,44,197 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 37,38,576 | 6,57,630 | 43,96,206 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 83,06,735 | 0 | 83,06,735 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,20,45,311 | 6,57,630 | 1,27,02,941 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,67,22,762 | 43,24,376 | 6,10,47,138 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 78,09,882 | 14,51,223 | 92,61,105 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 8,84,415 | 91,574 | 9,75,989 |
| | TOTAL(MH) | | 86,94,297 | 15,42,797 | 1,02,37,094 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,94,297 | 15,42,797 | 1,02,37,094 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 79,08,524 | 7,91,753 | 87,00,277 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 37,67,554 | 4,34,732 | 42,02,286 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 103-PRIMARY HEALTH CENTRES | 1,25,84,620 | 10,81,637 | 1,36,66,257 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 1,44,54,258 | 11,57,252 | 1,56,11,510 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 37,01,249 | 2,23,145 | 39,24,394 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH | 2210 | 110-HOSPITALS AND DISPENSARIES | 1,00,000 | 1,00,000 | 2,00,000 |
| | | | ********** TOTAL(MH) | | 4,25,16,205 | 37,88,519 | 4,63,04,724 |
| | | | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,29,95,612 | 7,07,457 | 1,37,03,069 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 14,60,317 | 72,036 | 15,32,353 |

| | | CASTES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,44,55,929 | 7,79,493 | 1,52,35,422 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,69,72,134 | 45,68,012 | 6,15,40,146 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL | 2210 | 001-DIRECTION AND ADMINISTRATION | 7,06,783 | 1,02,708 | 8,09,491 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 80,62,235 | 7,82,070 | 88,44,305 |
| | | 102-EMPLOYEES STATE INSURANCE SCHEME | 6,61,900 | 0 | 6,61,900 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 1,00,000 | 0 | 1,00,000 |
| | | 103-PRIMARY HEALTH CENTRES | 93,93,580 | 13,38,155 | 1,07,31,735 |
| | | 104-COMMUNITY HEALTH CENTRES | 62,35,173 | 11,10,384 | 73,45,557 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 110-HOSPITALS AND DISPENSARIES | 55,34,906 | 14,83,058 | 70,17,964 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 3,06,94,577 | 48,16,375 | 3,55,10,952 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,06,94,577 | 48,16,375 | 3,55,10,952 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA | 2210 | 001-DIRECTION AND ADMINISTRATION | 50,890 | 0 | 50,890 |
| | | | | 102-EMPLOYEES STATE INSURANCE SCHEME | 38,15,655 | 3,75,888 | 41,91,543 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,45,61,122 | 51,92,263 | 3,97,53,385 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,45,61,122 | 51,92,263 | 3,97,53,385 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT | 2210 | 001-DIRECTION AND ADMINISTRATION | 40,781 | 0 | 40,781 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 1,01,24,732 | 8,87,378 | 1,10,12,110 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 55,193 | 47,893 | 1,03,086 |
| | | 103-PRIMARY HEALTH CENTRES | 1,61,84,030 | 12,48,604 | 1,74,32,634 |
| | | 104-COMMUNITY HEALTH CENTRES | 16,89,130 | 1,71,511 | 18,60,641 |
| | | 104-MEDICAL STORES DEPOTS | 1,71,511 | 0 | 1,71,511 |
| | | 110-HOSPITAL AND DISPENSARIES | 2,47,936 | 0 | 2,47,936 |
| | | 110-HOSPITALS | 98,63,880 | 7,19,805 | 1,05,83,685 |

AND



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,83,77,193 | 30,75,191 | 4,14,52,384 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 86,53,013 | 8,21,009 | 94,74,022 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 36,62,662 | 3,36,316 | 39,98,978 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,23,15,675 | 11,57,325 | 1,34,73,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,06,92,868 | 42,32,516 | 5,49,25,384 |
| | | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION | 20,866 | 0 | 20,866 |

| | | | | |
|---|---|---|---|---|
| HEALTH CENTRE, SARDULGARH | AND ADMINISTRATION | | | |
| | 101-PREVENTION AND CONTROL OF DISEASES | 1,16,61,550 | 11,08,439 | 1,27,69,989 |
| | 102-SUBSIDIARY HEALTH CENTRES | 27,07,881 | 2,96,563 | 30,04,444 |
| | 103-PRIMARY HEALTH CENTRES | 2,66,44,922 | 25,56,030 | 2,92,00,952 |
| | 104-COMMUNITY HEALTH CENTRES | 61,94,874 | 6,07,079 | 68,01,953 |
| | 110-HOSPITAL AND DISPENSARIES | 85,442 | 0 | 85,442 |
| | 110-HOSPITALS AND DISPENSARIES | 6,06,139 | 1,03,971 | 7,10,110 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 4,79,21,674 | 46,72,082 | 5,25,93,756 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 3,00,000 | 0 | 3,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,10,000 | 0 | 3,10,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 4,82,31,674 | 46,72,082 | 5,29,03,756 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 56,79,097 | 4,51,956 | 61,31,053 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 23,38,831 | 1,59,651 | 24,98,482 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 80,17,928 | 6,11,607 | 86,29,535 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 80,17,928 | 6,11,607 | 86,29,535 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 70,28,722 | 6,56,065 | 76,84,787 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 46,40,615 | 3,01,807 | 49,42,422 |
| | TOTAL(MH) | | 1,16,69,337 | 9,57,872 | 1,26,27,209 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,16,69,337 | 9,57,872 | 1,26,27,209 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 0 | 6,389 | 6,389 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,03,72,800 | 11,28,512 | 1,15,01,312 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 9,22,030 | 1,30,892 | 10,52,922 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,94,10,665 | 18,41,754 | 2,12,52,419 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 38,63,119 | 5,52,887 | 44,16,006 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 11,61,034 | 2,38,788 | 13,99,822 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 0 | 13,646 | 13,646 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,57,29,648 | 39,12,868 | 3,96,42,516 |
| 2211 | | | | 101-RURAL FAMILY WELFARE SERVICES | 65,78,925 | 9,59,500 | 75,38,425 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 54,72,335 | 5,43,571 | 60,15,906 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,20,51,260 | 15,03,071 | 1,35,54,331 |
| 2235 | | 200-OTHER PROGRAMMES | | | 41,493 | 87,326 | 1,28,819 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 41,493 | 87,326 | 1,28,819 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,78,22,401 | 55,03,265 | 5,33,25,666 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA | 2210 | 001-DIRECTION AND ADMINISTRATION | 2,00,171 | 0 | 2,00,171 |

| | | | | |
|---|---|---|---|---|
| | 101-PREVENTION AND CONTROL OF DISEASES | 1,83,40,575 | 17,76,985 | 2,01,17,560 |
| | 102-SUBSIDIARY HEALTH CENTRES | 23,67,144 | 1,98,680 | 25,65,824 |
| | 103-PRIMARY HEALTH CENTRES | 2,39,66,805 | 36,20,657 | 2,75,87,462 |
| | 104-COMMUNITY HEALTH CENTRES | 2,60,63,322 | 21,49,280 | 2,82,12,602 |
| | 110-HOSPITAL AND DISPENSARIES | 10,60,020 | 92,932 | 11,52,952 |
| | 110-HOSPITALS AND DISPENSARIES | 27,96,110 | 2,17,647 | 30,13,757 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 7,48,35,640 | 81,43,507 | 8,29,79,147 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,000 | 0 | 10,000 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 12,26,26,548 | 1,35,59,446 | 13,61,85,994 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA | 2211 | 101-RURAL FAMILY WELFARE SERVICES | | | 1,03,91,065 | 9,94,087 | 1,13,85,152 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | | | 15,89,105 | 1,48,696 | 17,37,801 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,19,80,170 | 11,42,783 | 1,31,22,953 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,19,80,170 | 11,42,783 | 1,31,22,953 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 87,41,236 | 9,51,905 | 96,93,141 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 79,77,496 | 5,98,555 | 85,76,051 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,67,18,732 | 15,50,460 | 1,82,69,192 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,67,18,732 | 15,50,460 | 1,82,69,192 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 90,73,612 | 8,20,105 | 98,93,717 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 11,03,647 | 0 | 11,03,647 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,01,77,259 | 8,20,105 | 1,09,97,364 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,01,77,259 | 8,20,105 | 1,09,97,364 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR | | | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 55,43,942 | 4,43,029 | 59,86,971 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 8,86,586 | 6,52,601 | 15,39,187 |
| | | | | 103-PRIMARY HEALTH CENTRES | 34,48,805 | 6,59,652 | 41,08,457 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR | 2210 | 104-COMMUNITY HEALTH CENTRES | 73,27,026 | 7,69,860 | 80,96,886 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 2,91,25,112 | 25,07,350 | 3,16,32,462 |
| | | | | 110-HOSPITALS AND | 3,05,99,633 | 36,06,886 | 3,42,06,519 |

| | | | | | |
|---|---|---|---|---|---|
| | | DISPENSARIES | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 7,69,31,104 | 86,39,378 | 8,55,70,482 |
| 2211 | 101-RURAL | | 63,19,160 | 6,33,008 | 69,52,168 |
| | FAMILY WELFARE | | | | |
| | SERVICES | | | | |
| | 789-SPECIAL | | 53,88,244 | 5,77,212 | 59,65,456 |
| | COMPONENT PLAN | | | | |
| | FOR SCHEDULED | | | | |
| | CASTES | | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,17,07,404 | 12,10,220 | 1,29,17,624 |
| 2235 | 200-OTHER | | 1,00,000 | 1,00,000 | 2,00,000 |
| | PROGRAMMES | | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,00,000 | 1,00,000 | 2,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,87,38,508 | 99,49,598 | 9,86,88,106 |
| SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION | 33,39,004 | 3,31,665 | 36,70,669 |
| HEALTH CENTRE, TALWANDI SAHIB | | AND | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | ADMINISTRATION | | | |
| | | | | | 101-PREVENTION AND CONTROL OF DISEASES | 74,52,040 | 6,41,623 | 80,93,663 |
| | | | | | 102-SUBSIDIARY HEALTH CENTRES | 8,18,424 | 2,55,781 | 10,74,205 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB | 2210 | 103-PRIMARY HEALTH CENTRES | 1,98,88,806 | 16,97,620 | 2,15,86,426 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 38,01,912 | 3,26,292 | 41,28,204 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 72,10,130 | 4,85,831 | 76,95,961 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 60,36,151 | 6,83,778 | 67,19,929 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 4,85,46,467 | 44,22,590 | 5,29,69,057 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,19,03,037 | 9,79,120 | 1,28,82,157 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 23,21,182 | 1,99,042 | 25,20,224 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,42,24,219 | 11,78,162 | 1,54,02,381 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 20,000 | 0 | 20,000 |
| | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,20,000 | 0 | 2,20,000 |
| ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 6,29,90,686 | 56,00,752 | 6,85,91,438 |
| | | SENIOR MEDICAL OFFICER,PRIMARY | 2210 | 001-DIRECTION | 10,94,283 | 43,265 | 11,37,548 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | HEALTH CENTRE, TANDA | | AND ADMINISTRATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 85,27,733 | 9,58,868 | 94,86,601 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,10,29,512 | 15,01,707 | 1,25,31,219 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 42,37,820 | 3,99,972 | 46,37,792 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 72,04,847 | 7,04,356 | 79,09,203 |
| | | | ********** | | 3,20,94,195 | 36,08,168 | 3,57,02,363 |
| | | TOTAL(MH) | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,54,11,805 | 22,18,965 | 1,76,30,770 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,99,081 | 7,92,579 | 17,91,660 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,64,10,886 | 30,11,544 | 1,94,22,430 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,85,05,081 | 66,19,712 | 5,51,24,793 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA | 2210 | 001-DIRECTION AND ADMINISTRATION | 53,350 | 0 | 53,350 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 92,38,151 | 7,65,456 | 1,00,03,607 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 12,00,000 | 0 | 12,00,000 |
| | | 103-PRIMARY HEALTH CENTRES | 1,60,88,404 | 11,63,752 | 1,72,52,156 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA | 2210 | 104-COMMUNITY HEALTH CENTRES | 89,74,282 | 9,76,952 | 99,51,234 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 1,18,43,949 | 17,30,312 | 1,35,74,261 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 68,29,134 | 7,87,073 | 76,16,207 |
| ********** | | | | | 5,42,27,270 | 54,23,545 | 5,96,50,815 |
| TOTAL(MH) | | | | | | | |
| | | | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,11,83,671 | 9,44,799 | 1,21,28,470 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,76,719 | 73,121 | 6,49,840 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,17,60,390 | 10,17,920 | 1,27,78,310 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,59,87,660 | 64,41,465 | 7,24,29,125 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,17,27,665 | 11,80,931 | 1,29,08,596 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 53,24,773 | 4,57,990 | 57,82,763 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,70,52,438 | 16,38,921 | 1,86,91,359 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,70,52,438 | 16,38,921 | 1,86,91,359 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA | 2211 | 101-RURAL FAMILY WELFARE | 79,87,223 | 6,06,663 | 85,93,886 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SERVICES | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA | 2211 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 11,20,212 | 5,28,198 | 16,48,410 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 91,07,435 | 11,34,861 | 1,02,42,296 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 91,07,435 | 11,34,861 | 1,02,42,296 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, WAHABWALA | | | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 6,07,722 | 54,020 | 6,61,742 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,07,722 | 54,020 | 6,61,742 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,07,722 | 54,020 | 6,61,742 |
| SENIOR MEDICAL OFFICER,PRIMARY | | | 2210 | 001-DIRECTION | 1,00,000 | 0 | 1,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH CENTRE,MAINWIND | | AND ADMINISTRATION | | | | | |
| | | 004-HEALTH STATISTICS AND EVALUATION | | 98,536 | 0 | 98,536 | |
| | | 101-PREVENTION AND CONTROL OF DISEASES | | 1,01,08,131 | 12,63,992 | 1,13,72,123 | |
| | | 102-SUBSIDIARY HEALTH CENTRES | | 32,14,991 | 1,26,871 | 33,41,862 | |
| | | 103-PRIMARY HEALTH CENTRES | | 1,58,02,991 | 4,76,995 | 1,62,79,986 | |
| | | 104-COMMUNITY HEALTH CENTRES | | 1,69,61,364 | 19,99,213 | 1,89,60,577 | |
| | | 110-HOSPITALS AND DISPENSARIES | | 1,00,80,017 | 5,37,669 | 1,06,17,686 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND | TOTAL(MH) | | 5,63,66,030 | 44,04,740 | 6,07,70,770 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,63,66,030 | 44,04,740 | 6,07,70,770 |
| | | SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA | 2210 | 001-DIRECTION AND ADMINISTRATION | 0 | 23,350 | 23,350 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,16,90,671 | 12,02,370 | 1,28,93,041 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 1,06,77,579 | 21,13,534 | 1,27,91,113 |
| | | | | 103-PRIMARY HEALTH CENTRES | 98,35,338 | 7,98,010 | 1,06,33,348 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 8,92,371 | 82,111 | 9,74,482 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 2,73,17,142 | 13,82,468 | 2,86,99,610 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 110-HOSPITALS AND DISPENSARIES | 4,00,000 | 0 | 4,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 11,71,79,131 | 1,00,06,583 | 12,71,85,714 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 11,71,79,131 | 1,00,06,583 | 12,71,85,714 |
| SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | | | 54,23,696 | 4,71,706 | 58,95,402 |
| | | 102-SUBSIDIARY HEALTH CENTRES | | | 75,46,835 | 8,04,037 | 83,50,872 |
| | | 103-PRIMARY | | | 1,16,39,782 | 11,32,993 | 1,27,72,775 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | HEALTH CENTRES | | | |
| HEALTH AND FAMILY | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET | 2210 | 104-COMMUNITY HEALTH CENTRES | 43,59,035 | 4,40,212 | 47,99,247 |

WELFARE

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITAL AND DISPENSARIES | 83,859 | 25,600 | 1,09,459 |
| | | 110-HOSPITALS AND DISPENSARIES | 1,14,86,163 | 12,71,099 | 1,27,57,262 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,05,39,370 | 41,45,647 | 4,46,85,017 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,05,39,370 | 41,45,647 | 4,46,85,017 |
| SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 77,30,671 | 6,17,368 | 83,48,039 |
| | | 102-SUBSIDIARY HEALTH CENTRES | 1,19,31,031 | 13,07,722 | 1,32,38,753 |
| | | 103-PRIMARY HEALTH CENTRES | 1,13,46,919 | 9,63,500 | 1,23,10,419 |
| | | 104-COMMUNITY HEALTH CENTRES | 20,99,921 | 2,22,031 | 23,21,952 |
| | | 110-HOSPITAL | 1,30,948 | 19,425 | 1,50,373 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | AND | | | |
| | | | | DISPENSARIES | | | |
| | | | | 110-HOSPITALS | 73,42,031 | 7,13,883 | 80,55,914 |
| | | | | AND | | | |
| | | | | DISPENSARIES | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,05,81,521 | 38,43,929 | 4,44,25,450 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,05,81,521 | 38,43,929 | 4,44,25,450 |
| SENIOR MEDICAL OFFICER,PUNJAB | 2210 | 001-DIRECTION | | | 12,45,690 | 1,57,770 | 14,03,460 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | HEALTH CENTRE, ADAMPUR | | AND | | | |
| | | | | ADMINISTRATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 62,50,539 | 5,81,031 | 68,31,570 |
| | | | | 102-SUBSIDIARY | 21,15,283 | 1,97,264 | 23,12,547 |

| | | | | | |
|---|---|---|---|---|---|
| | | HEALTH CENTRES | | | |
| | | 103-PRIMARY HEALTH CENTRES | 1,64,57,631 | 16,57,126 | 1,81,14,757 |
| | | 104-COMMUNITY HEALTH CENTRES | 93,46,274 | 7,71,159 | 1,01,17,433 |
| | | 110-HOSPITAL AND DISPENSARIES | 0 | 29,030 | 29,030 |
| | | 110-HOSPITALS AND DISPENSARIES | 1,08,04,022 | 9,23,762 | 1,17,27,784 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,62,19,439 | 43,17,142 | 5,05,36,581 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,62,19,439 | 43,17,142 | 5,05,36,581 |
| SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA | 2210 | 001-DIRECTION AND ADMINISTRATION | 21,65,297 | 2,00,077 | 23,65,374 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 60,41,096 | 3,81,167 | 64,22,263 |

| | | | |
|---|---|---|---|
| 102-SUBSIDIARY HEALTH CENTRES | 26,40,283 | 1,84,502 | 28,24,785 |
| 103-PRIMARY HEALTH CENTRES | 2,17,49,424 | 17,60,825 | 2,35,10,249 |
| 104-COMMUNITY HEALTH CENTRES | 46,47,965 | 2,49,081 | 48,97,046 |
| 110-HOSPITAL AND DISPENSARIES | 14,46,888 | 2,44,400 | 16,91,288 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA | 2210 | 110-HOSPITALS AND DISPENSARIES | 42,48,281 | 7,12,253 | 49,60,534 |
| | | | ********** TOTAL(MH) | | 4,29,39,234 | 37,32,305 | 4,66,71,539 |
| | | ********** TOTAL(DDO) | | | 4,29,39,234 | 37,32,305 | 4,66,71,539 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,SANGHAL | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 39,53,533 | 3,58,975 | 43,12,508 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 17,56,817 | 1,61,407 | 19,18,224 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,10,350 | 5,20,382 | 62,30,732 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,10,350 | 5,20,382 | 62,30,732 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,SEKHALAN | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 49,55,482 | 0 | 49,55,482 |
| | | 104-GRATUITIES | 8,35,906 | 0 | 8,35,906 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 14,89,915 | 11,87,200 | 26,77,115 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 72,81,303 | 11,87,200 | 84,68,503 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 72,81,303 | 11,87,200 | 84,68,503 |
| | SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | | 14,050 | 0 | 14,050 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(MH) | | | 14,050 | 0 | 14,050 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 14,050 | 0 | 14,050 |
| | SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH | 2210 | 001-DIRECTION AND ADMINISTRATION | | 1,000 | 0 | 1,000 |
| | | | 101-PREVENTION | | 56,25,537 | 11,58,019 | 67,83,556 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND CONTROL OF DISEASES | | | |
| | | 102-SUBSIDIARY HEALTH CENTRES | 44,21,315 | 4,26,506 | 48,47,821 |
| | | 103-PRIMARY HEALTH CENTRES | 1,80,90,430 | 18,77,348 | 1,99,67,778 |
| | | 104-COMMUNITY HEALTH CENTRES | 34,00,433 | 3,93,599 | 37,94,032 |
| | | 110-HOSPITAL AND DISPENSARIES | 64,72,166 | 6,39,510 | 71,11,676 |
| | | 110-HOSPITALS AND DISPENSARIES | 2,99,172 | 36,315 | 3,35,487 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,83,24,103 | 45,31,297 | 4,28,55,400 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,83,24,103 | 45,31,297 | 4,28,55,400 |
| SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN | 2210 | 001-DIRECTION AND ADMINISTRATION | 90,144 | 0 | 90,144 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 1,28,92,002 | 11,93,471 | 1,40,85,473 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 39,86,974 | 2,91,678 | 42,78,652 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,07,62,829 | 10,00,596 | 1,17,63,425 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 76,34,134 | 7,54,910 | 83,89,044 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 88,66,426 | 5,89,694 | 94,56,120 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 97,39,747 | 6,49,763 | 1,03,89,510 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 5,39,72,256 | 44,80,112 | 5,84,52,368 |

| | | | | | |
|---|---|---|---|---|---|
| | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,25,54,631 | 10,64,726 | 1,36,19,357 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 32,23,577 | 4,49,439 | 36,73,016 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,57,78,208 | 15,14,165 | 1,72,92,373 |
| | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,00,000 | 0 | 1,00,000 |
| | | 200-OTHER PROGRAMMES | 1,77,015 | 1,51,872 | 3,28,887 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,77,015 | 1,51,872 | 4,28,887 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,00,27,479 | 61,46,149 | 7,61,73,628 |
| SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN | 2210 | 001-DIRECTION AND | 17,069 | 0 | 17,069 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 1,53,76,732 | 15,46,153 | 1,69,22,885 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 3,901 | 91,031 | 94,932 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,43,68,312 | 11,80,108 | 1,55,48,420 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 1,18,96,040 | 18,85,278 | 1,37,81,318 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 16,24,906 | 2,01,885 | 18,26,791 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 69,60,562 | 6,22,056 | 75,82,618 |
| ********** | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 5,02,47,522 | 55,26,511 | 5,57,74,033 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,02,47,522 | 55,26,511 | 5,57,74,033 |
| SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 54,44,832 | 0 | 54,44,832 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 36,63,262 | 1,25,372 | 37,88,634 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 91,08,094 | 1,25,372 | 92,33,466 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 91,08,094 | 1,25,372 | 92,33,466 |
| | SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK | 2210 | 001-DIRECTION AND ADMINISTRATION | 1,22,978 | 0 | 1,22,978 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 1,25,94,856 | 11,80,908 | 1,37,75,764 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 3,936 | 0 | 3,936 |
| | | | | 103-PRIMARY HEALTH CENTRES | 2,40,40,951 | 31,16,411 | 2,71,57,362 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 82,16,483 | 12,72,121 | 94,88,604 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 12,12,514 | 2,82,523 | 14,95,037 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 54,01,605 | 6,57,284 | 60,58,889 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,15,93,323 | 65,09,247 | 5,81,02,570 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,15,93,323 | 65,09,247 | 5,81,02,570 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| SENIOR MEDICAL OFFICER,SHAHKOT | 2210 | | 004-HEALTH STATISTICS AND EVALUATION | 1,02,469 | 0 | 1,02,469 |
| | | | 101-PREVENTION AND CONTROL OF DISEASES | 65,65,551 | 6,24,850 | 71,90,401 |
| | | | 102-SUBSIDIARY HEALTH CENTRES | 5,58,814 | 38,093 | 5,96,907 |
| | | | 103-PRIMARY HEALTH CENTRES | 2,44,53,436 | 22,17,295 | 2,66,70,731 |
| | | | 104-COMMUNITY HEALTH CENTRES | 67,36,617 | 2,87,663 | 70,24,280 |
| | | | 110-HOSPITAL AND DISPENSARIES | 0 | 44,549 | 44,549 |
| | | | 110-HOSPITALS AND | 1,78,11,355 | 17,39,941 | 1,95,51,296 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | DISPENSARIES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,62,28,242 | 49,52,391 | 6,11,80,633 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,62,28,242 | 49,52,391 | 6,11,80,633 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 1,14,698 | 0 | 1,14,698 |
| | | | | 103-PRIMARY HEALTH CENTRES | 4,00,000 | 0 | 4,00,000 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 22,48,738 | 2,57,992 | 25,06,730 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 2,45,86,844 | 22,79,906 | 2,68,66,750 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,73,50,280 | 25,37,898 | 2,98,88,178 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,15,500 | 0 | 1,15,500 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,15,500 | 0 | 1,15,500 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,74,65,780 | 25,37,898 | 3,00,03,678 |
| SR MEDICAL OFFICER,I/C PHC DERABASSI | 2210 | 001-DIRECTION AND ADMINISTRATION | | | 5,44,047 | 83,725 | 6,27,772 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | | | 58,20,125 | 5,02,579 | 63,22,704 |
| | | 102-SUBSIDIARY HEALTH CENTRES | | | 5,56,955 | 0 | 5,56,955 |
| | | 103-PRIMARY HEALTH CENTRES | | | 2,24,45,449 | 19,47,912 | 2,43,93,361 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SR MEDICAL OFFICER,I/C PHC DERABASSI | 2210 | 104-COMMUNITY HEALTH CENTRES | 4,23,29,177 | 34,59,885 | 4,57,89,062 |

| | | | | | |
|---|---|---|---|---|---|
| | | 110-HOSPITAL AND DISPENSARIES | 4,73,68,088 | 35,79,774 | 5,09,47,862 |
| | | 110-HOSPITALS AND DISPENSARIES | 2,04,66,510 | 17,62,063 | 2,22,28,573 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 13,95,30,351 | 1,13,35,938 | 15,08,66,289 |
| 2235 | | 200-OTHER PROGRAMMES | 1,35,182 | 0 | 1,35,182 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,182 | 0 | 1,35,182 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,96,65,533 | 1,13,35,938 | 15,10,01,471 |
| SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN | 2210 | 001-DIRECTION AND ADMINISTRATION | 0 | 1,46,427 | 1,46,427 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 0 | 12,36,720 | 12,36,720 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 103-PRIMARY HEALTH CENTRES | 0 | 19,51,790 | 19,51,790 | | |
| | | 104-COMMUNITY HEALTH CENTRES | 11,27,923 | 9,67,188 | 20,95,111 | | |
| | | 110-HOSPITAL AND DISPENSARIES | 2,89,82,250 | 0 | 2,89,82,250 | | |
| | | 110-HOSPITALS AND DISPENSARIES | 1,92,384 | 0 | 1,92,384 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 3,03,02,557 | 43,02,125 | 3,46,04,682 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | TOTAL(DDO) | | | 3,03,02,557 | 43,02,125 | 3,46,04,682 |

| | | | | | |
|---|---|---|---|---|---|
| SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 84,76,152 | 17,48,965 | 1,02,25,117 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,87,78,709 | 60,51,090 | 4,48,29,799 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,87,78,709 | 60,51,090 | 4,48,29,799 |
| SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 0 | 53,048 | 53,048 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 0 | 19,50,653 | 19,50,653 |
| | | 103-PRIMARY HEALTH CENTRES | 0 | 6,51,343 | 6,51,343 |
| | | 104-COMMUNITY HEALTH CENTRES | 0 | 6,75,925 | 6,75,925 |
| | | 110-HOSPITAL AND DISPENSARIES | 0 | 12,82,803 | 12,82,803 |
| | | 110-HOSPITALS | 0 | 8,62,160 | 8,62,160 |

AND

DISPENSARIES

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 0 | 54,75,932 | 54,75,932 |
| | | ****************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 0 | 54,75,932 | 54,75,932 |
| | | SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN | 2210 | 001-DIRECTION | 1,77,753 | 2,64,803 | 4,42,556 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | DUDHAN SADAN | | AND ADMINISTRATION | | | |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 50,94,509 | 5,12,397 | 56,06,906 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 35,53,812 | 4,18,072 | 39,71,884 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,60,79,082 | 16,57,218 | 1,77,36,300 |

| | | | | |
|---|---|---|---|---|
| | 104-COMMUNITY HEALTH CENTRES | 53,61,330 | 3,56,486 | 57,17,816 |
| | 110-HOSPITALS AND DISPENSARIES | 47,00,938 | 2,64,767 | 49,65,705 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,49,67,424 | 34,73,743 | 3,84,41,167 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 87,06,582 | 8,75,526 | 95,82,108 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,03,064 | 53,634 | 9,56,698 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 96,09,646 | 9,29,160 | 1,05,38,806 |
| 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,46,77,070 | 44,02,903 | 4,90,79,973 |
| SR. MEDICAL OFFICER,I/C PHC, HARPALPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | | | 0 | 48,985 | 48,985 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SR. MEDICAL OFFICER,I/C PHC, HARPALPUR | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 77,64,524 | 7,58,815 | 85,23,339 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,62,76,995 | 13,63,270 | 1,76,40,265 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 89,55,348 | 7,25,759 | 96,81,107 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 20,685 | 40,695 | 61,380 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 1,16,87,624 | 9,12,229 | 1,25,99,853 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 4,47,05,176 | 38,49,753 | 4,85,54,929 |
| | 2211 | 101-RURAL FAMILY WELFARE SERVICES | 1,03,18,301 | 8,46,946 | 1,11,65,247 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 8,26,874 | 0 | 8,26,874 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,11,45,175 | 8,46,946 | 1,19,92,121 |
| | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,00,000 | 0 | 2,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,60,50,351 | 46,96,699 | 6,07,47,050 |
| SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI | 2210 | 001-DIRECTION AND | 4,20,551 | 1,12,861 | 5,33,412 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 88,07,669 | 17,82,526 | 1,05,90,195 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI | 2210 | 102-SUBSIDIARY HEALTH CENTRES | 21,65,485 | 0 | 21,65,485 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,22,49,499 | 23,52,905 | 1,46,02,404 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 56,10,919 | 16,34,847 | 72,45,766 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 1,42,70,656 | 24,97,989 | 1,67,68,645 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,35,24,779 | 83,81,128 | 5,19,05,907 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 4,35,24,779 | 83,81,128 | 5,19,05,907 |
| SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 7,34,946 | 2,70,483 | 10,05,429 |
| | | 101-PREVENTION AND CONTROL OF DISEASES | 69,87,528 | 13,37,564 | 83,25,092 |
| | | 103-PRIMARY HEALTH CENTRES | 1,50,08,500 | 28,15,631 | 1,78,24,131 |
| | | 104-COMMUNITY HEALTH CENTRES | 33,69,492 | 6,00,197 | 39,69,689 |
| | | 110-HOSPITAL AND DISPENSARIES | 14,37,872 | 98,583 | 15,36,455 |
| | | 110-HOSPITALS AND DISPENSARIES | 57,57,487 | 11,58,735 | 69,16,222 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 3,32,95,825 | 62,81,193 | 3,95,77,018 |
| 2235 | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,33,95,825 | 62,81,193 | 3,96,77,018 |
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR | 2210 | 001-DIRECTION AND ADMINISTRATION | 7,75,020 | 1,58,118 | 9,33,138 |
| | | | | 101-PREVENTION AND CONTROL OF DISEASES | 91,38,646 | 18,72,925 | 1,10,11,571 |
| | | | | 103-PRIMARY HEALTH CENTRES | 1,30,43,949 | 28,20,147 | 1,58,64,096 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 1,74,14,254 | 45,52,735 | 2,19,66,989 |
| | | | | 110-HOSPITAL AND | 98,72,632 | 24,34,386 | 1,23,07,018 |

| | | | | |
|---|---|---|---|---|
| | DISPENSARIES | | | |
| | 110-HOSPITALS AND DISPENSARIES | 87,77,548 | 16,11,408 | 1,03,88,956 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,90,22,049 | 1,34,49,719 | 7,24,71,768 |
| 2211 | 101-RURAL FAMILY WELFARE SERVICES | 66,62,672 | 15,11,799 | 81,74,471 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 7,47,085 | 1,86,878 | 9,33,963 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 74,09,757 | 16,98,677 | 91,08,434 |
| | ****************************** | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | 6,64,31,806 | 1,51,48,396 | 8,15,80,202 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR | 2210 | 001-DIRECTION AND ADMINISTRATION | 23,45,699 | 2,73,825 | 26,19,524 |
| | | | | 104-COMMUNITY HEALTH CENTRES | 10,03,963 | 1,47,180 | 11,51,143 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 3,54,47,328 | 59,93,377 | 4,14,40,705 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,87,96,990 | 64,14,382 | 4,52,11,372 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,87,96,990 | 64,14,382 | 4,52,11,372 |
| SUB DIVISIONAL OFFICER,JAGRAON | | | 2210 | 110-HOSPITAL AND DISPENSARIES | 2,14,969 | 0 | 2,14,969 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,14,969 | 0 | 2,14,969 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,14,969 | 0 | 2,14,969 |

| | | | | | |
|---|---|---|---|---|---|
| SUB DIVISIONAL OFFICER,SIDHWAN BET | 2235 | 200-OTHER PROGRAMMES | 2,55,000 | 0 | 2,55,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,55,000 | 0 | 2,55,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,55,000 | 0 | 2,55,000 |
| THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY | 2210 | 102-HOMEOPATHY | 41,83,521 | 3,10,523 | 44,94,044 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,83,521 | 3,10,523 | 44,94,044 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 41,83,521 | 3,10,523 | 44,94,044 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| HEALTH AND FAMILY WELFARE | DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB | ZONAL MALARIA OFFICER,FEROZEPUR | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 42,96,978 | 4,15,904 | 47,12,882 |
| | | | | 102-SUBSIDIARY HEALTH CENTRES | 3,97,599 | 0 | 3,97,599 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 46,94,577 | 4,15,904 | 51,10,481 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 46,94,577 | 4,15,904 | 51,10,481 |
| | | ZONAL MALARIA OFFICER,JALANDHAR | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 98,86,130 | 30,100 | 99,16,230 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 98,86,130 | 30,100 | 99,16,230 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 98,86,130 | 30,100 | 99,16,230 |
| | | ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 1,08,30,997 | 9,20,164 | 1,17,51,161 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,08,30,997 | 9,20,164 | 1,17,51,161 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,08,30,997 | 9,20,164 | 1,17,51,161 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 27,32,85,62,702 | 6,50,12,19,175 | 33,82,97,81,877 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 27,32,85,62,702 | 6,50,12,19,175 | 33,82,97,81,877 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH | DIRECTOR, RESEARCH & | ASSISTANT CONTROLLER | 2211 | 200-OTHER | 20,56,529 | 0 | 20,56,529 |
| SERVICES | MEDICAL EDUCATION, | (F&A),PRINCIPAL MEDICAL COLLEGE | | SERVICES AND | | | |
| | PUNJAB, CHANDIGARH | | | SUPPLIES | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,56,529 | 0 | 20,56,529 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 20,56,529 | 0 | 20,56,529 |
| HEALTH SERVICES | DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH | DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA | 2211 | 200-OTHER SERVICES AND SUPPLIES | 65,17,327 | 3,95,432 | 69,12,759 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 65,17,327 | 3,95,432 | 69,12,759 |
| | | | 4210 | 105-ALLOPATHY | 0 | 69,58,032 | 69,58,032 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 7,54,58,415 | 7,54,58,415 |
| | | | | 800-OTHER EXPENDITURE | 0 | 15,32,09,392 | 15,32,09,392 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 23,56,25,839 | 23,56,25,839 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 65,17,327 | 23,60,21,271 | 24,25,38,598 |
| DEPUTY CONTROLLER,DIRECTOR RESEARCH AND MEDICAL EDUCAITON, PUNJAB, | | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY | 0 | 3,80,757 | 3,80,757 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHEMES | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 3,80,757 | 3,80,757 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 0 | 3,80,757 | 3,80,757 |
| DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA | 2235 | 200-OTHER PROGRAMMES | | | 29,49,279 | 0 | 29,49,279 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 29,49,279 | 0 | 29,49,279 |
| HEALTH SERVICES | DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 29,49,279 | 0 | 29,49,279 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL | 2210 | 101-AYURVEDA | 91,689 | 0 | 91,689 |
| | | 110-HOSPITAL AND DISPENSARIES | 1,03,464 | 0 | 1,03,464 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,44,432 | 0 | 31,44,432 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,44,432 | 0 | 31,44,432 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA | 2210 | 110-HOSPITAL AND DISPENSARIES | 4,33,40,227 | 33,81,958 | 4,67,22,185 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,33,40,227 | 33,81,958 | 4,67,22,185 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER | 11,03,474 | 2,02,617 | 13,06,091 |

| | | | | PROGRAMMES | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,13,474 | 2,02,617 | 13,16,091 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 4,44,53,701 | 35,84,575 | 4,80,38,276 |
| | | DISTRICT AYURVEDIC & UNANI | 2210 | 101-AYURVEDA | 3,92,97,324 | 39,28,701 | 4,32,26,025 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,AMRITSAR | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,92,97,324 | 39,28,701 | 4,32,26,025 |
| HEALTH SERVICES | DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH | DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR | 2235 | 200-OTHER PROGRAMMES | 1,53,234 | 1,73,347 | 3,26,581 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,53,234 | 1,73,347 | 3,26,581 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,94,50,558 | 41,02,048 | 4,35,52,606 |
| DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM | 2210 | 102-EMPLOYEES STATE INSURANCE SCHEME | 57,18,932 | 2,53,128 | 59,72,060 |
| | | 110-HOSPITAL AND DISPENSARIES | 4,78,27,441 | 34,43,566 | 5,12,71,007 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,35,46,373 | 36,96,694 | 5,72,43,067 |
| | 2235 | 200-OTHER PROGRAMMES | 15,52,603 | 50,600 | 16,03,203 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,52,603 | 50,600 | 16,03,203 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,50,98,976 | 37,47,294 | 5,88,46,270 |
| MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA | 2210 | 105-ALLOPATHY | 2,76,19,884 | 31,75,722 | 3,07,95,606 |
| | | 110-HOSPITAL | 30,70,92,444 | 4,63,98,710 | 35,34,91,154 |

AND

DISPENSARIES

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | | | |
| | | | | TOTAL(MH) | 33,47,12,328 | 4,95,74,432 | 38,42,86,760 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HEALTH SERVICES | DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH | MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 50,000 | 50,000 |
| | | | | 200-OTHER PROGRAMMES | 32,33,986 | 11,20,414 | 43,54,400 |
| | | | | ********** | | | |
| | | | | TOTAL(MH) | 32,33,986 | 11,70,414 | 44,04,400 |
| | | | | ********** | | | |
| | | | | TOTAL(DDO) | 33,79,46,314 | 5,07,44,846 | 38,86,91,160 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,DENTAL COLLEGE, PATIALA | 2210 | 105-ALLOPATHY | 7,28,00,379 | 53,12,980 | 7,81,13,359 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,28,00,379 | 53,12,980 | 7,81,13,359 |
| | 2235 | 200-OTHER PROGRAMMES | 7,31,203 | 66,233 | 7,97,436 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,31,203 | 66,233 | 7,97,436 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,35,31,582 | 53,79,213 | 7,89,10,795 |
| PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 6,66,290 | 74,948 | 7,41,238 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,66,290 | 74,948 | 7,41,238 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,66,290 | 74,948 | 7,41,238 |
| PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA | 2210 | 101-AYURVEDA | 5,06,71,486 | 44,23,670 | 5,50,95,156 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 5,06,71,486 | 44,23,670 | 5,50,95,156 |
| | | | TOTAL(MH) | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | 5,06,71,486 | 44,23,670 | 5,50,95,156 |
| HEALTH SERVICES | DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | | | |
| | | PRINCIPAL,GOVERNMENT MEDICAL COLLEGE | 2210 | 001-DIRECTION AND ADMINISTRATION | 12,36,048 | 1,09,278 | 13,45,326 |
| | | | | 105-ALLOPATHY | 93,85,28,419 | 10,26,97,681 | 1,04,12,26,100 |
| | | | ********** | | 99,04,35,953 | 10,72,30,629 | 1,09,76,66,582 |
| | | | TOTAL(MH) | | | | |
| | | | 4210 | 105-ALLOPATHY | 5,30,67,200 | 21,75,14,137 | 27,05,81,337 |
| | | | | 789-SPECIAL COMPONENT PLAN | 2,49,72,800 | 10,23,75,417 | 12,73,48,217 |

| | | | | | |
|---|---|---|---|---|---|
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,80,40,000 | 31,98,89,554 | 39,79,29,554 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,06,84,75,953 | 42,71,20,183 | 1,49,55,96,136 |
| PRINCIPAL,GOVERNMENT MEDICAL | 2210 | 105-ALLOPATHY | 95,95,13,487 | 9,62,59,247 | 1,05,57,72,734 |
| COLLEGE, PATIALA | | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,95,13,487 | 9,62,59,247 | 1,05,57,72,734 |
| | 2235 | 102-CHILD | 2,73,80,021 | 30,94,992 | 3,04,75,013 |
| | | WELFARE | | | |
| | | 104-DEPOSIT | 10,000 | 0 | 10,000 |
| | | LINKED | | | |
| | | INSURANCE | | | |
| | | SCHEME-GOVERNME | | | |
| | | NT PROVIDENT | | | |
| | | FUND | | | |
| | | 200-OTHER | 48,62,585 | 10,05,066 | 58,67,651 |
| | | PROGRAMMES | | | |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| HEALTH SERVICES | DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH | PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA | TOTAL(MH) | | 3,22,52,606 | 41,00,058 | 3,63,52,664 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 99,17,66,093 | 10,03,59,305 | 1,09,21,25,398 |
| | | PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL | 2210 | 105-ALLOPATHY | 7,93,19,082 | 63,18,084 | 8,56,37,166 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 11,15,71,688 | 1,04,18,142 | 12,19,89,830 |
| | | | 2235 | 200-OTHER PROGRAMMES | 77,545 | 93,077 | 1,70,622 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 77,545 | 93,077 | 1,70,622 |

| | | | | | |
|---|---|---|---|---|---|
| | 4210 | 105-ALLOPATHY | 0 | 1,68,88,487 | 1,68,88,487 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 79,47,523 | 79,47,523 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,48,36,010 | 2,48,36,010 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,07,11,62,720 | 13,16,06,476 | 1,20,27,69,196 |
| PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB | 2211 | 003-TRAINING | 97,76,616 | 7,75,357 | 1,05,51,973 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 18,90,133 | 1,47,542 | 20,37,675 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,16,66,749 | 9,22,899 | 1,25,89,648 |
| ******************************** | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,16,66,749 | 9,22,899 | 1,25,89,648 |
| HEALTH SERVICES | DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH | PRINCIPAL,STATE INSTITUTE OF HEALTH AND FAMILY WELFARE | 2210 | 003-TRAINING | 2,07,50,928 | 87,32,417 | 2,94,83,345 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,24,17,677 | 96,55,316 | 4,20,72,993 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,24,17,677 | 96,55,316 | 4,20,72,993 |
| | | REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL | 2210 | 105-ALLOPATHY | 2,23,07,376 | 31,46,302 | 2,54,53,678 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 40,30,62,613 | 5,29,44,474 | 45,60,07,087 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,53,69,989 | 5,60,90,776 | 48,14,60,765 |
| | | | 2235 | 200-OTHER PROGRAMMES | 18,22,375 | 4,98,994 | 23,21,369 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 18,22,375 | 4,98,994 | 23,21,369 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 42,71,92,364 | 5,65,89,770 | 48,37,82,134 |
| TOTAL(DDO) | | | | | | | |
| SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA | 2210 | 101-AYURVEDA | | | 2,36,50,202 | 21,71,785 | 2,58,21,987 |
| | | | ********** | | 2,36,50,202 | 21,71,785 | 2,58,21,987 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 2,36,50,202 | 21,71,785 | 2,58,21,987 |
| TOTAL(DDO) | | | | | | | |
| SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA | 2210 | 101-AYURVEDA | | | 2,06,99,003 | 42,26,619 | 2,49,25,622 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEALTH SERVICES | DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH | | TOTAL(MH) | | 2,06,99,003 | 42,26,619 | 2,49,25,622 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,08,917 | 79,809 | 2,88,726 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,09,07,920 | 43,06,428 | 2,52,14,348 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,09,07,920 | 43,06,428 | 2,52,14,348 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 3,20,66,72,545 | 93,54,84,910 | 4,14,21,57,455 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 3,20,66,72,545 | 93,54,84,910 | 4,14,21,57,455 |
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | ADDITIONAL CHIEF JUDICIAL MAGISTRATE,HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 2,37,069 | 0 | 2,37,069 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,37,069 | 0 | 2,37,069 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,37,069 | 0 | 2,37,069 |
| ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA | 2235 | 200-OTHER PROGRAMMES | | | 10,35,746 | 0 | 10,35,746 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 10,35,746 | 0 | 10,35,746 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,35,746 | 0 | 10,35,746 |
| ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA | 2014 | 105-CIVIL AND SESSION COURTS | | | 26,89,797 | 0 | 26,89,797 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | | TOTAL(MH) | | 26,89,797 | 0 | 26,89,797 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 22,500 | 0 | 22,500 |
| | | 200-OTHER PROGRAMMES | 2,18,482 | 0 | 2,18,482 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,30,779 | 0 | 29,30,779 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,30,779 | 0 | 29,30,779 |
| ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR | 2070 | 106-CIVIL DEFENCE | 80,299 | 44,402 | 1,24,701 |
| | | 107-HOME GUARDS | 1,79,99,650 | 92,52,087 | 2,72,51,737 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,80,79,949 | 92,96,489 | 2,73,76,438 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,80,79,949 | 92,96,489 | 2,73,76,438 |
| ADDITIONAL JUDGE,ADDITIONAL JUDGE, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 25,686 | 0 | 25,686 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 25,686 | 0 | 25,686 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 25,686 | 0 | 25,686 |
| | | ADDITIONAL JUDGE,DESIGANATED COURT, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 82,866 | 0 | 82,866 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 82,866 | 0 | 82,866 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 82,866 | 0 | 82,866 |
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA | 2014 | 105-CIVIL AND SESSION COURTS | 76,04,007 | 11,07,037 | 87,11,044 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,86,873 | 11,07,037 | 87,93,910 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,86,873 | 11,07,037 | 87,93,910 |
| ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 14,34,858 | 0 | 14,34,858 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 20,41,828 | 0 | 20,41,828 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,76,686 | 0 | 34,76,686 |
| | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 11,99,446 | 0 | 11,99,446 |
| | | 200-OTHER PROGRAMMES | 6,65,270 | 0 | 6,65,270 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,64,716 | 0 | 18,64,716 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 53,41,402 | 0 | 53,41,402 | |
| | | ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUDGE, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 58,32,655 | 0 | 58,32,655 | |
| | | ********** | | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 58,32,655 | 0 | 58,32,655 |
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 58,32,655 | 0 | 58,32,655 |
| | | ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 70,142 | 0 | 70,142 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,02,797 | 0 | 59,02,797 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,02,797 | 0 | 59,02,797 |
| CHIEF JUDICIAL MAGISTRATE,HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 79,060 | 0 | 79,060 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,060 | 0 | 79,060 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 79,060 | 0 | 79,060 |
| CHIEF JUDICIAL MAGISTRATE,SANGRUR | 2235 | 200-OTHER PROGRAMMES | 36,681 | 0 | 36,681 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,681 | 0 | 36,681 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 36,681 | 0 | 36,681 |
| CHIEF JUDICIAL | 2014 | 105-CIVIL AND | 67,81,668 | 8,57,158 | 76,38,826 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | MEGISTRATE,FATEHGARH SAHIB | | | SESSION COURTS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 67,81,668 | 8,57,158 | 76,38,826 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 67,81,668 | 8,57,158 | 76,38,826 |
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION) | 2014 | 105-CIVIL AND SESSION COURTS | 13,96,80,723 | 1,38,31,267 | 15,35,11,990 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,64,62,391 | 1,46,88,425 | 16,11,50,816 |
| | | | 2075 | 800-OTHER EXPENDITURE | 0 | 2,00,000 | 2,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 2,00,000 | 2,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,64,62,391 | 1,48,88,425 | 16,13,50,816 |
| CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON) | 2014 | 105-CIVIL AND SESSION COURTS | 6,39,13,930 | 68,10,911 | 7,07,24,841 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,39,13,930 | 68,10,911 | 7,07,24,841 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,39,13,930 | 68,10,911 | 7,07,24,841 |
| CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION) | 2014 | 105-CIVIL AND SESSION COURTS | 7,30,20,202 | 65,61,750 | 7,95,81,952 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,30,20,202 | 65,61,750 | 7,95,81,952 |
| | 2235 | 200-OTHER PROGRAMMES | 3,21,770 | 24,20,242 | 27,42,012 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,21,770 | 24,20,242 | 27,42,012 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 7,33,41,972 | 89,81,992 | 8,23,23,964 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR | 2014 | 105-CIVIL AND SESSION COURTS | 5,72,31,028 | 63,19,880 | 6,35,50,908 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,72,31,028 | 63,19,880 | 6,35,50,908 |
| | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 69,429 | 0 | 69,429 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 69,429 | 0 | 69,429 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,73,00,457 | 63,19,880 | 6,36,20,337 |
| CIVIL JUDGE(SENIOR | | | 2014 | 105-CIVIL AND | 5,64,18,182 | 63,36,370 | 6,27,54,552 |

| | | | | | |
|---|---|---|---|---|---|
| DIVISION),CIVIL JUDGE(SENIOR DIVISION) | | SESSION COURTS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,64,18,182 | 63,36,370 | 6,27,54,552 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,64,18,182 | 63,36,370 | 6,27,54,552 |
| CIVIL JUDGE(SENIOR DIVN.),CIVIL JUDGE(SENIOR DIVISION),GURDASPUR | 2075 | 800-OTHER EXPENDITURE | 5,49,506 | 0 | 5,49,506 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,49,506 | 0 | 5,49,506 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,49,506 | 0 | 5,49,506 |
| CIVIL JUDGE(SR.DIVISION),ROPAR | 2014 | 105-CIVIL AND SESSION COURTS | 8,45,29,657 | 84,53,896 | 9,29,83,553 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,45,29,657 | 84,53,896 | 9,29,83,553 |
| | 2235 | 200-OTHER PROGRAMMES | 2,54,198 | 1,00,000 | 3,54,198 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,54,198 | 1,00,000 | 3,54,198 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 8,47,83,855 | 85,53,896 | 9,33,37,751 |
| HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH | REGISTRAR, PUNJAB & HARYANA HIGH COURT, | CIVIL JUDGE, SENIOR DIVISION,LUDHIANA | 2014 | 105-CIVIL AND SESSION COURTS | 35,53,92,386 | 3,90,93,054 | 39,44,85,440 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 35,53,92,386 | 3,90,93,054 | 39,44,85,440 |
| | | | 2235 | 200-OTHER PROGRAMMES | 11,23,807 | 3,470 | 11,27,277 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 11,23,807 | 3,470 | 11,27,277 |
| | | ******************************** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 35,65,16,193 | 3,90,96,524 | 39,56,12,717 |
| CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), | 2014 | 105-CIVIL AND SESSION COURTS | 3,37,15,901 | 36,76,568 | 3,73,92,469 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,37,15,901 | 36,76,568 | 3,73,92,469 |
| | 2235 | 200-OTHER PROGRAMMES | 3,11,855 | 0 | 3,11,855 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,11,855 | 0 | 3,11,855 |
| | ****************************** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 3,40,27,756 | 36,76,568 | 3,77,04,324 |
| | CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR | 2014 | 105-CIVIL AND SESSION COURTS | 14,42,19,375 | 1,57,04,184 | 15,99,23,559 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,42,19,375 | 1,57,04,184 | 15,99,23,559 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,42,19,375 | 1,57,04,184 | 15,99,23,559 |
| | | CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION) | 2014 | 105-CIVIL AND SESSION COURTS | 18,83,60,857 | 2,62,51,001 | 21,46,11,858 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,25,80,232 | 4,19,55,185 | 37,45,35,417 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 33,25,80,232 | 4,19,55,185 | 37,45,35,417 |
| | | CIVIL JUDGE,HOSHIARPUR | 2014 | 105-CIVIL AND SESSION COURTS | 12,43,27,142 | 2,95,29,175 | 15,38,56,317 |
| | | | | 119-LEGAL AID SERVICES | 0 | 1,44,580 | 1,44,580 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,43,27,142 | 2,96,73,755 | 15,40,00,897 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 12,43,27,142 | 2,96,73,755 | 15,40,00,897 |
| CIVIL JUDGE,SENIOR DIVISION | | 2235 | 200-OTHER PROGRAMMES | | 22,272 | 0 | 22,272 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 22,272 | 0 | 22,272 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 22,272 | 0 | 22,272 |
| CIVIL JUDGE,SENIOR DIVISION | | 2011 | 101-LEGISLATIVE ASSEMBLY | | 7,00,000 | 0 | 7,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,00,000 | 0 | 7,00,000 |
| | | 2014 | 105-CIVIL AND | | 12,63,46,998 | 1,71,38,484 | 14,34,85,482 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SESSION COURTS | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,63,46,998 | 1,71,38,484 | 14,34,85,482 |
| HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH | REGISTRAR, PUNJAB & HARYANA HIGH COURT, | CIVIL JUDGE,SENIOR DIVISION | 2235 | 200-OTHER PROGRAMMES | 4,03,279 | 3,55,242 | 7,58,521 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,03,279 | 3,55,242 | 7,58,521 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,74,50,277 | 1,74,93,726 | 14,49,44,003 |
| | | CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA | 2014 | 105-CIVIL AND SESSION COURTS | 9,62,80,286 | 1,15,36,470 | 10,78,16,756 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,62,80,286 | 1,15,36,470 | 10,78,16,756 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,62,80,286 | 1,15,36,470 | 10,78,16,756 |
| | | CIVIL JUDGE,SENIOR DIVISION, PATIALA | 2014 | 105-CIVIL AND SESSION COURTS | 22,71,51,851 | 2,32,21,613 | 25,03,73,464 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(MH) | | | | | 22,71,51,851 | 2,32,21,613 | 25,03,73,464 |
| 2071 | 115-LEAVE ENCASHMENT BENEFITS | | | | 14,11,564 | 16,20,549 | 30,32,113 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 14,11,564 | 16,20,549 | 30,32,113 |
| 2235 | 200-OTHER PROGRAMMES | | | | 0 | 1,00,000 | 1,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 0 | 1,00,000 | 1,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 22,85,63,415 | 2,49,42,162 | 25,35,05,577 |
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | CIVIL JUDGE,SR. DIVISION, MANSA | 2014 | 105-CIVIL AND SESSION COURTS | 7,02,11,038 | 79,05,762 | 7,81,16,800 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,02,11,038 | 80,05,762 | 7,82,16,800 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,87,74,453 | 3,28,47,924 | 33,16,22,377 |
| DISTICT & SESSION JUDGE,FATEHGARH SAHIB | 2014 | 105-CIVIL AND SESSION COURTS | 10,95,38,828 | 1,36,67,192 | 12,32,06,020 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,95,38,828 | 1,36,67,192 | 12,32,06,020 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,95,38,828 | 1,36,67,192 | 12,32,06,020 |
| DISTRICT & SESSION JUDGE,MOHALI | 2014 | 105-CIVIL AND SESSION COURTS | 8,76,96,287 | 1,04,29,909 | 9,81,26,196 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,76,96,287 | 1,04,29,909 | 9,81,26,196 |
| | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 0 | 420 | 420 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 1,57,593 | 0 | 1,57,593 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,57,593 | 420 | 1,58,013 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,78,53,880 | 1,04,30,329 | 9,82,84,209 |
| DISTRICT & SESSION JUDGE,TARN TARAN | 2014 | 105-CIVIL AND SESSION COURTS | | | 5,57,93,393 | 67,62,506 | 6,25,55,899 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 5,57,93,393 | 67,62,506 | 6,25,55,899 |
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | DISTRICT & SESSION JUDGE,TARN TARAN | 2235 | 200-OTHER PROGRAMMES | 0 | 10,253 | 10,253 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,57,93,393 | 67,72,759 | 6,25,66,152 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,57,93,393 | 67,72,759 | 6,25,66,152 |
| DISTRICT & SESSIONS JUDGE,MANSA | 2014 | 105-CIVIL AND SESSION COURTS | 5,26,51,115 | 66,55,381 | 5,93,06,496 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,26,51,115 | 66,55,381 | 5,93,06,496 |
| | 2235 | 200-OTHER PROGRAMMES | 42,621 | 1,96,656 | 2,39,277 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,621 | 1,96,656 | 2,39,277 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,26,93,736 | 68,52,037 | 5,95,45,773 |
| DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE | 2014 | 105-CIVIL AND SESSION COURTS | 28,12,36,902 | 2,80,75,952 | 30,93,12,854 |
| | | 114-LEGAL ADVISORS AND COUNSELS | 10,26,285 | 0 | 10,26,285 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 28,22,63,187 | 2,80,75,952 | 31,03,39,139 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 40,000 | 10,000 | 50,000 |
| | | | | 200-OTHER | 19,23,887 | 4,56,861 | 23,80,748 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 19,63,887 | 4,66,861 | 24,30,748 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 28,42,27,074 | 2,85,42,813 | 31,27,69,887 |
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR | 2014 | 105-CIVIL AND SESSION COURTS PROGRAMMES | 9,58,35,815 | 1,22,93,132 | 10,81,28,947 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 9,58,35,815 | 1,22,93,132 | 10,81,28,947 |
| 2235 | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 30,000 | 0 | 30,000 |
| | | 200-OTHER PROGRAMMES | 7,12,446 | 13,53,684 | 20,66,130 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 7,42,446 | 13,53,684 | 20,96,130 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,65,78,261 | 1,36,46,816 | 11,02,25,077 |
| DISTRICT AND SESSION JUDGE,DISTRICT COURTS | 2014 | 105-CIVIL AND SESSION COURTS | 5,66,27,741 | 75,66,018 | 6,41,93,759 |
| | | 108-CRIMINAL COURTS | 0 | 660 | 660 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,66,27,741 | 75,66,678 | 6,41,94,419 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 8,50,734 | 1,33,043 | 9,83,777 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,50,734 | 1,33,043 | 9,83,777 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HIGH COURT OF PUNJAB | REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,74,78,475 | 76,99,721 | 6,51,78,196 |
| | | DISTRICT AND SESSION JUDGE,HOSHIARPUR | 2014 | 105-CIVIL AND SESSION COURTS | 7,38,14,970 | 1,86,32,500 | 9,24,47,470 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,46,65,704 | 1,87,65,543 | 9,34,31,247 |
| | | | 2235 | 200-OTHER PROGRAMMES | 5,24,501 | 2,78,105 | 8,02,606 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,24,501 | 2,78,105 | 8,02,606 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,18,17,946 | 2,66,10,326 | 15,84,28,272 |
| DISTRICT AND SESSION JUDGE,JALANDHAR | 2014 | 105-CIVIL AND SESSION COURTS | 13,51,07,163 | 1,64,21,787 | 15,15,28,950 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,51,07,163 | 1,64,21,787 | 15,15,28,950 |
| | 2235 | 200-OTHER PROGRAMMES | 10,03,025 | 3,225 | 10,06,250 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,03,025 | 3,225 | 10,06,250 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,61,10,188 | 1,64,25,012 | 15,25,35,200 |
| DISTRICT AND SESSION JUDGE,KAPURTHALA | 2014 | 105-CIVIL AND SESSION COURTS | 5,89,25,579 | 78,00,260 | 6,67,25,839 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,89,25,579 | 78,00,260 | 6,67,25,839 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2235 | 200-OTHER | 1,01,241 | 36,000 | 1,37,241 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,01,241 | 36,000 | 1,37,241 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,90,26,820 | 78,36,260 | 6,68,63,080 |
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | DISTRICT AND SESSION JUDGE,LUDHIANA | 2014 | 105-CIVIL AND SESSION COURTS | 17,69,99,791 | 1,97,13,879 | 19,67,13,670 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 17,69,99,791 | 1,97,13,879 | 19,67,13,670 |
| | | | 2235 | 200-OTHER PROGRAMMES | 13,22,969 | 71,900 | 13,94,869 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 13,22,969 | 71,900 | 13,94,869 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,83,22,760 | 1,97,85,779 | 19,81,08,539 |
| DISTRICT AND SESSION JUDGE,PATIALA | 2014 | 105-CIVIL AND SESSION COURTS | 11,18,72,308 | 1,14,68,337 | 12,33,40,645 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,18,72,308 | 1,14,68,337 | 12,33,40,645 |
| | 2235 | 200-OTHER PROGRAMMES | 9,38,283 | 1,60,423 | 10,98,706 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,38,283 | 1,60,423 | 10,98,706 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,28,10,591 | 1,16,28,760 | 12,44,39,351 |
| DISTRICT AND SESSION JUDGE,ROPAR | 2014 | 105-CIVIL AND SESSION COURTS | 5,69,56,429 | 62,21,507 | 6,31,77,936 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,69,56,429 | 62,21,507 | 6,31,77,936 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | DISTRICT AND SESSION JUDGE,ROPAR | 2235 | 200-OTHER PROGRAMMES | 1,75,676 | 97,543 | 2,73,219 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,75,676 | 97,543 | 2,73,219 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,71,32,105 | 63,19,050 | 6,34,51,155 |
| JUDGE,SMALL CAUSE COURT, | | | 2014 | 106-SMALL CAUSES COURTS | 1,33,69,324 | 15,72,561 | 1,49,41,885 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,33,69,324 | 15,72,561 | 1,49,41,885 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,34,69,324 | 15,72,561 | 1,50,41,885 | |
| REGISTRAR,PUNJAB AND HARYANA HIGH COURT | 2014 | 102-HIGH COURTS | 23,75,000 | 18,31,510 | 42,06,510 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 23,75,000 | 18,31,510 | 42,06,510 | |
| | 2235 | 200-OTHER PROGRAMMES | 1,15,86,403 | 21,21,723 | 1,37,08,126 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,15,86,403 | 21,21,723 | 1,37,08,126 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 1,39,61,403 | 39,53,233 | 1,79,14,636 | |
| | SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) | 2014 | 105-CIVIL AND SESSION COURTS | 1,57,47,061 | 17,65,112 | 1,75,12,173 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | PUNJAB | | | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,57,47,061 | 17,65,112 | 1,75,12,173 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 1,57,47,061 | 17,65,112 | 1,75,12,173 |
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I) | 2014 | 105-CIVIL AND SESSION COURTS | 50,25,512 | 6,06,566 | 56,32,078 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 50,25,512 | 6,06,566 | 56,32,078 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 50,25,512 | 6,06,566 | 56,32,078 |
| SUPERINTENDENT GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB | 2014 | 110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES | 20,84,151 | 2,16,084 | 23,00,235 | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 20,84,151 | 2,16,084 | 23,00,235 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 20,84,151 | 2,16,084 | 23,00,235 |
| THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR | | 2014 | 105-CIVIL AND SESSION COURTS | | 21,76,82,501 | 2,52,84,965 | 24,29,67,466 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 21,76,82,501 | 2,52,84,965 | 24,29,67,466 |
| | | 2235 | 200-OTHER PROGRAMMES | | 0 | 2,00,000 | 2,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 2,00,000 | 2,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 21,76,82,501 | 2,54,84,965 | 24,31,67,466 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HIGH COURT | REGISTRAR, PUNJAB & | THE CIVIL JUDGE,FEROZEPUR | 2014 | 105-CIVIL AND | 17,74,07,122 | 2,58,12,784 | 20,32,19,906 |

| | | | | | |
|---|---|---|---|---|---|
| OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH | | SESSION COURTS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,74,07,122 | 2,60,12,784 | 20,34,19,906 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 1,00,000 | 2,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 1,00,000 | 2,00,000 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,51,89,623 | 5,13,97,749 | 44,65,87,372 |
| THE CIVIL JUDGE,GURDASPUR | 2014 | 105-CIVIL AND SESSION COURTS | 13,69,66,461 | 1,77,29,621 | 15,46,96,082 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,69,66,461 | 1,77,29,621 | 15,46,96,082 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,69,66,461 | 1,77,29,621 | 15,46,96,082 |
| THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA | 2014 | 105-CIVIL AND SESSION COURTS | 13,68,53,939 | 1,55,24,632 | 15,23,78,571 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,68,53,939 | 1,55,24,632 | 15,23,78,571 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 13,69,53,939 | 1,55,24,632 | 15,24,78,571 |
| THE DISTRICT AND SESSION JUDGE,GURDASPUR | 2014 | 105-CIVIL AND SESSION COURTS | | | 11,82,68,376 | 1,98,22,632 | 13,80,91,008 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | THE DISTRICT AND SESSION JUDGE,GURDASPUR | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 12,19,269 | 2,822 | 12,22,091 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,94,87,645 | 1,98,25,454 | 13,93,13,099 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 4,86,507 | 1,05,365 | 5,91,872 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,86,507 | 1,05,365 | 5,91,872 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,99,74,152 | 1,99,30,819 | 13,99,04,971 |
| THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA | 2014 | 105-CIVIL AND SESSION COURTS | 9,43,02,538 | 1,04,43,678 | 10,47,46,216 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,43,02,538 | 1,04,43,678 | 10,47,46,216 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 6,86,848 | 3,61,974 | 10,48,822 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 6,96,848 | 3,61,974 | 10,58,822 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 9,49,99,386 | 1,08,05,652 | 10,58,05,038 |
| THE DISTRICT SESSION JUDGE,FEROZEPUR | 2014 | 105-CIVIL AND SESSION COURTS | | | 12,91,55,936 | 1,23,84,628 | 14,15,40,564 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,91,55,936 | 1,23,84,628 | 14,15,40,564 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HIGH COURT OF PUNJAB AND HARYANA | REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH | THE DISTRICT SESSION JUDGE,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 2,76,853 | 71,372 | 3,48,225 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,76,853 | 71,372 | 3,48,225 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 12,94,32,789 | 1,24,56,000 | 14,18,88,789 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 4,31,98,14,329 | 54,30,50,314 | 4,86,28,64,643 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 4,31,98,14,329 | 54,30,50,314 | 4,86,28,64,643 |
| HOMEOPATHY | HEAD OF HOMEOPATHY, PUNJAB | DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI | 2210 | 102-HOMEOPATHY | 65,08,103 | 7,16,973 | 72,25,076 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 65,08,103 | 7,16,973 | 72,25,076 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 65,08,103 | 7,16,973 | 72,25,076 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 65,08,103 | 7,16,973 | 72,25,076 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 65,08,103 | 7,16,973 | 72,25,076 |
| HORTICULTURE | DIRECTOR, HORTICULTURE, PUNJAB | ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 16,903 | 0 | 16,903 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,903 | 0 | 16,903 |
| | | | 2401 | 119-HORTICULTURE AND VEGETABLES CROPS | 1,26,20,395 | 12,69,487 | 1,38,89,882 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| HORTICULTURE | DIRECTOR, HORTICULTURE, PUNJAB | DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR | TOTAL(MH) | | 1,26,20,395 | 12,69,487 | 1,38,89,882 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,26,37,298 | 12,69,487 | 1,39,06,785 |
| | | ASSISTANT DIRECTOR(HORTICULTURE),HORTICULTURE DEPARTMENT | 2401 | 119-HORTICULTURE AND VEGETABLES CROPS | 86,04,193 | 7,50,001 | 93,54,194 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,24,588 | 20,19,488 | 2,32,44,076 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,12,41,491 | 20,19,488 | 2,32,60,979 |
| ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE | 2235 | 200-OTHER PROGRAMMES | 1,800 | 0 | 1,800 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,800 | 0 | 1,800 |
| | 2401 | 119-HORTICULTURE AND VEGETABLES CROPS | 84,07,405 | 9,03,409 | 93,10,814 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,07,405 | 9,03,409 | 93,10,814 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 84,09,205 | 9,03,409 | 93,12,614 |
| ASSISTANT DIRECTOR,HORTICULTURE, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 0 | 8,184 | 8,184 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 8,184 | 8,184 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 0 | 8,184 | 8,184 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HORTICULTUR E | DIRECTOR, HORTICULTURE, PUNJAB | ASSISTANT DIRECTOR,HORTICULTURE,ROPAR | 2235 | 200-OTHER PROGRAMMES | 10,170 | 0 | 10,170 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 10,170 | 0 | 10,170 |
| | | | 2401 | 119-HORTICULTUR E AND VEGETABLES CROPS | 1,29,88,725 | 9,89,452 | 1,39,78,177 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,29,88,725 | 9,89,452 | 1,39,78,177 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,29,98,895 | 9,89,452 | 1,39,88,347 |
| D D H (P),D D H (P), JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 9,65,247 | 1,78,796 | 11,44,043 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,65,247 | 1,78,796 | 11,44,043 |
| | 2401 | 119-HORTICULTURE AND VEGETABLES CROPS | 3,48,14,104 | 34,85,713 | 3,82,99,817 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,76,000 | 1,76,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,48,14,104 | 36,61,713 | 3,84,75,817 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,57,79,351 | 38,40,509 | 3,96,19,860 |
| DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA | 2235 | 200-OTHER PROGRAMMES | 1,25,102 | 37,321 | 1,62,423 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,25,102 | 37,321 | 1,62,423 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HORTICULTURE | DIRECTOR, HORTICULTURE, PUNJAB | DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA | 2401 | 119-HORTICULTURE AND VEGETABLES CROPS | 1,72,38,123 | 15,22,578 | 1,87,60,701 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,72,38,123 | 15,22,578 | 1,87,60,701 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,73,63,225 | 15,59,899 | 1,89,23,124 |
| DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE | | | 2235 | 200-OTHER PROGRAMMES | 57,133 | 18,302 | 75,435 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 57,133 | 18,302 | 75,435 |

| | | | | | |
|---|---|---|---|---|---|
| | 2401 | 119-HORTICULTUR<br>E AND<br>VEGETABLES<br>CROPS | 2,37,96,046 | 19,95,228 | 2,57,91,274 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,37,96,046 | 19,95,228 | 2,57,91,274 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,38,53,179 | 20,13,530 | 2,58,66,709 |
| DEPUTY DIRECTOR OF<br>HORTICULTURE,FEROZEPUR | 2401 | 001-DIRECTION<br>AND<br>ADMINISTRATION | 68,69,068 | 0 | 68,69,068 |
| | | 119-HORTICULTUR<br>E AND<br>VEGETABLES<br>CROPS | 27,88,428 | 0 | 27,88,428 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,57,496 | 0 | 96,57,496 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 96,57,496 | 0 | 96,57,496 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| HORTICULTURE | DIRECTOR, HORTICULTURE, PUNJAB | DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 11,13,862 | 0 | 11,13,862 |
| | | | | 104-GRATUITIES | 42,38,261 | 0 | 42,38,261 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,13,09,216 | 3,96,850 | 1,17,06,066 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,66,61,339 | 3,96,850 | 1,70,58,189 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 17,116 | 17,116 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 17,116 | 17,116 |
| | | | 2401 | 001-DIRECTION AND ADMINISTRATION | 0 | 4,60,143 | 4,60,143 |
| | | | | 105-MANURES AND | 0 | 1,44,000 | 1,44,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | FERTILIZERS | | | |
| | | 119-HORTICULTUR | 3,22,69,498 | 60,04,458 | 3,82,73,956 |
| | | E AND | | | |
| | | VEGETABLES | | | |
| | | CROPS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,22,69,498 | 66,08,601 | 3,88,78,099 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,89,30,837 | 70,22,567 | 5,59,53,404 |
| DEPUTY DIRECTOR, HORTICULTURE,SANGRUR | 2235 | 200-OTHER PROGRAMMES | 1,55,368 | 1,11,754 | 2,67,122 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,368 | 1,11,754 | 2,67,122 |
| | 2401 | 119-HORTICULTUR | 1,29,87,228 | 12,19,292 | 1,42,06,520 |
| | | E AND | | | |
| | | VEGETABLES | | | |
| | | CROPS | | | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,29,87,228 | 12,19,292 | 1,42,06,520 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,31,42,596 | 13,31,046 | 1,44,73,642 |
| HORTICULTUR E | DIRECTOR, HORTICULTURE, PUNJAB | DEPUTY DIRECTOR,,HORTICULTURE DEPARTMENT | 2235 | 200-OTHER PROGRAMMES | 1,06,658 | 18,915 | 1,25,573 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,06,658 | 18,915 | 1,25,573 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,06,658 | 18,915 | 1,25,573 |
| | | DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE, PATIALA | 2235 | 200-OTHER PROGRAMMES | 36,437 | 5,180 | 41,617 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 36,437 | 5,180 | 41,617 |
| | | | 4401 | 119-HORTICULTUR E AND VEGETABLE CROPS | 0 | 14,95,096 | 14,95,096 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 14,95,096 | 14,95,096 |
| ******************************** | | | | | | | |
| TOTAL(DDO) | | | | | 36,437 | 15,00,276 | 15,36,713 |
| DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | | | 0 | 19,465 | 19,465 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 19,465 | 19,465 |
| | | | | 2401 | 119-HORTICULTURE AND VEGETABLES CROPS | 1,13,62,260 | 12,01,271 | 1,25,63,531 |
| | | | ********** | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,13,62,260 | 12,01,271 | 1,25,63,531 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HORTICULTUR DIRECTOR, HORTICULTURE, E PUNJAB | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 1,13,62,260 | 12,20,736 | 1,25,82,996 | |
| | DEPUTY DIRECTOR,HORTICULTURE | 2235 | 200-OTHER PROGRAMMES | 0 | 55,366 | 55,366 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,13,62,260 | 12,56,637 | 1,26,18,897 |
| | | 2401 | 001-DIRECTION AND ADMINISTRATION | 46,90,842 | 0 | 46,90,842 |
| | | | 119-HORTICULTUR E AND VEGETABLES CROPS | 1,90,31,094 | 16,46,258 | 2,06,77,352 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,37,21,936 | 16,46,258 | 2,53,68,194 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 3,50,84,196 | 29,22,360 | 3,80,06,556 |
| | DEPUTY DIRECTOR,HORTICULTURE, | 2235 | 200-OTHER | 59,268 | 0 | 59,268 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ABOHAR | | PROGRAMMES | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 59,268 | 0 | 59,268 |
| 2401 | | 001-DIRECTION AND ADMINISTRATION | | | 66,05,743 | 52,523 | 66,58,266 |
| | | 105-MANURES AND FERTILIZERS | | | 0 | 34,020 | 34,020 |
| | | 119-HORTICULTURE AND VEGETABLES | | | 2,30,36,430 | 20,28,420 | 2,50,64,850 |
| | | CROPS | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| HORTICULTURE | DIRECTOR, HORTICULTURE, PUNJAB | DEPUTY DIRECTOR,HORTICULTURE, ABOHAR | TOTAL(MH) | | 2,96,42,173 | 21,14,963 | 3,17,57,136 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,97,01,441 | 21,14,963 | 3,18,16,404 |
| DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB | 2401 | 119-HORTICULTURE AND VEGETABLES CROPS | 19,91,53,469 | 16,49,97,801 | 36,41,51,270 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 13,66,34,000 | 6,52,50,000 | 20,18,84,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,54,29,642 | 23,23,62,764 | 59,77,92,406 |
| | 2851 | 107-SERICULTURE INDUSTRIES | 5,47,145 | 31,872 | 5,79,017 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,47,145 | 31,872 | 5,79,017 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 36,60,36,055 | 23,23,94,636 | 59,84,30,691 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | 59,26,39,621 | 25,65,24,271 | 84,91,63,892 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ------------------ | ---------------- | ----------------- |
| TOTAL(DEPT) | | | | | 59,26,39,621 | 25,65,24,271 | 84,91,63,892 |
| HOSPITALITY | DIRECTOR, HOSPITALITY, PUNJAB | ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB | 2070 | 001-DIRECTION AND ADMINISTRATION | 5,02,648 | 0 | 5,02,648 |
| | | | | 115-GUEST HOUSES, GOVERNMENT HOSTELS ETC. | 16,12,92,804 | 2,24,90,625 | 18,37,83,429 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ------------------ | ---------------- | ----------------- |
| HOSPITALITY | DIRECTOR, HOSPITALITY, PUNJAB | ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB | TOTAL(MH) | | 16,17,95,452 | 2,24,90,625 | 18,42,86,077 |
| | | | 2071 | 104-GRATUITIES | 1,00,000 | 0 | 1,00,000 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 93,44,147 | 7,65,251 | 1,01,09,398 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | ********** | | | | |
| | | | | TOTAL(MH) | | 17,12,39,599 | 2,32,55,876 | 19,44,95,475 |
| | | | ********** | | | | | |
| | | | TOTAL(DDO) | | | 17,12,39,599 | 2,32,55,876 | 19,44,95,475 |
| | | ********** | | | | | | |
| | | TOTAL(CCO) | | | | 17,12,39,599 | 2,32,55,876 | 19,44,95,475 |
| ********** | | | | | | | | |
| TOTAL(DEPT) | | | | | | 17,12,39,599 | 2,32,55,876 | 19,44,95,475 |
| HOUSING AND URBAN DEVELOPMENT | DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB | DEPUTY CONTROLLER (F&A),DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB, MOHALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,81,059 | 0 | 1,81,059 |
| | | | ********** | | | | | |
| | | | TOTAL(MH) | | | 1,81,059 | 0 | 1,81,059 |
| | | | 2216 | 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | 1,57,00,83,000 | 1,56,48,00,000 | 3,13,48,83,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,05,60,000 | 0 | 1,05,60,000 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 1,58,06,43,000 | 1,56,48,00,000 | 3,14,54,43,000 |
| | | | 4216 | 106-GENERAL | | 19,55,346 | 0 | 19,55,346 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | POOL ACCOMMODATION | | | |
| HOUSING AND URBAN DEVELOPMENT | DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB | DEPUTY CONTROLLER (F&A),DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB, MOHALI | 4216 | 800-OTHER EXPENDITURE | 0 | 1,27,32,471 | 1,27,32,471 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,55,346 | 1,27,32,471 | 1,46,87,817 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,58,27,79,405 | 1,57,75,32,471 | 3,16,03,11,876 |

| | | | | | | |
|---|---|---|---|---|---|---|
| DEPUTY CONTROLLER,(F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,16,95,13,900 | 1,16,95,13,900 |
| | | | 800-OTHER EXPENDITURE | 3,77,67,800 | 59,56,88,487 | 63,34,56,287 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 3,77,67,800 | 1,76,52,02,387 | 1,80,29,70,187 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 3,77,67,800 | 1,76,52,02,387 | 1,80,29,70,187 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | 1,62,05,47,205 | 3,34,27,34,858 | 4,96,32,82,063 |
| SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB | DEPUTY COMMISSIONER,JALANDHAR | 2029 | 103-LAND RECORDS | 62,71,081 | 0 | 62,71,081 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 62,71,081 | 0 | 62,71,081 |
| | | 2235 | 200-OTHER PROGRAMMES | 3,74,838 | 0 | 3,74,838 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 3,74,838 | 0 | 3,74,838 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ******************************** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 66,45,919 | 0 | 66,45,919 |
| HOUSING AND URBAN DEVELOPMENT | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 66,45,919 | 0 | 66,45,919 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 1,62,71,93,124 | 3,34,27,34,858 | 4,96,99,27,982 |
| INDUSTRIAL TRAINING AND TECHNICAL | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB | 2230 | 001-DIRECTION AND ADMINISTRATION | 9,18,53,538 | 1,33,19,527 | 10,51,73,065 |

EDUCATION

| | | | | | |
|---|---|---|---|---|---|
| | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 3,40,00,000 | 0 | 3,40,00,000 |
| | | 800-OTHER EXPENDITURE | 14,37,24,545 | 1,58,93,455 | 15,96,18,000 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,99,52,921 | 2,92,12,982 | 29,91,65,903 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,62,24,002 | 2,92,12,982 | 30,54,36,984 |
| HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) | 2230 | 001-DIRECTION AND ADMINISTRATION | 40,01,316 | 3,64,498 | 43,65,814 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,01,316 | 3,64,498 | 43,65,814 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 40,01,316 | 3,64,498 | 43,65,814 |
| HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI | 2071 | 101-SUPERANNUATION AND RETIREMENT | 3,94,190 | 78,838 | 4,73,028 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI | 2071 | 104-GRATUITIES | 8,80,214 | 0 | 8,80,214 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 7,15,260 | 17,96,930 | 25,12,190 |
| ********** | | | | | 19,89,664 | 18,75,768 | 38,65,432 |
| TOTAL(MH) | | | | | | | |
| | | | 2230 | 001-DIRECTION AND ADMINISTRATION | 39,342 | 0 | 39,342 |
| ********** | | | | | 39,342 | 0 | 39,342 |
| TOTAL(MH) | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,29,006 | 18,75,768 | 39,04,774 |
| HEADMASTER,G.I.S.G., DERA BABA NANAK | 2230 | 001-DIRECTION AND ADMINISTRATION | 26,09,536 | 2,54,235 | 28,63,771 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,09,536 | 2,54,235 | 28,63,771 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,09,536 | 2,54,235 | 28,63,771 |
| HEADMASTER,G.I.T.I WOMEN,BHOGPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 32,53,939 | 2,99,070 | 35,53,009 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,53,939 | 2,99,070 | 35,53,009 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,53,939 | 2,99,070 | 35,53,009 |
| HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR | 2230 | 001-DIRECTION AND | 13,54,465 | 2,94,246 | 16,48,711 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,54,465 | 2,94,246 | 16,48,711 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 13,54,465 | 2,94,246 | 16,48,711 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 20,26,393 | 2,01,468 | 22,27,861 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,26,393 | 2,01,468 | 22,27,861 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 20,26,393 | 2,01,468 | 22,27,861 |
| | | HEADMASTER,GOVERNMENT TRAINING SCHOOL, HOSHIARPUR | 2230 | 001-DIRECTION AND | 3,000 | 0 | 3,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ADMINISTRATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,000 | 0 | 3,000 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,000 | 0 | 3,000 |
| HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN | 2230 | 001-DIRECTION AND ADMINISTRATION | | | 1,09,94,985 | 12,34,290 | 1,22,29,275 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,09,94,985 | 12,34,290 | 1,22,29,275 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,09,94,985 | 12,34,290 | 1,22,29,275 |
| | | HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA | 2230 | 001-DIRECTION AND ADMINISTRATION | 73,71,592 | 9,30,957 | 83,02,549 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA | 2230 | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 28,929 | 28,929 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 73,71,592 | 9,59,886 | 83,31,478 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 73,71,592 | 9,59,886 | 83,31,478 |
| | | HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK | 2230 | 001-DIRECTION AND ADMINISTRATION | 34,38,532 | 4,22,634 | 38,61,166 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 34,38,532 | 4,22,634 | 38,61,166 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 35,38,532 | 4,22,634 | 39,61,166 |
| HEADMISTRESS,G.I.S.G., KHANNA | 2230 | 001-DIRECTION AND ADMINISTRATION | 24,47,060 | 6,03,638 | 30,50,698 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,47,060 | 6,03,638 | 30,50,698 |
| ******** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,47,060 | 6,03,638 | 30,50,698 |
| HEADMISTRESS,G.I.S.G., NABHA | 2230 | 001-DIRECTION AND ADMINISTRATION | 54,93,009 | 4,52,430 | 59,45,439 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,93,009 | 4,52,430 | 59,45,439 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL | ******** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| AND TRAINING, PUNJAB | | | | | |
| TECHNICAL | | | | | |
| EDUCATION | | | | | |
| | TOTAL(DDO) | | 54,93,009 | 4,52,430 | 59,45,439 |
| | HEADMISTRESS,G.I.S.G., PATHANKOT 2230 | 001-DIRECTION | 51,28,978 | 4,86,709 | 56,15,687 |
| | | AND | | | |
| | | ADMINISTRATION | | | |
| | | 003-TRAINING OF | 0 | 2,80,000 | 2,80,000 |
| | | CRAFTSMEN AND | | | |
| | | SUPERVISORS | | | |
| | | 789-SPECIAL | 0 | 6,02,000 | 6,02,000 |
| | | COMPONENT PLAN | | | |
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,06,21,987 | 18,21,139 | 1,24,43,126 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,06,21,987 | 18,21,139 | 1,24,43,126 |
| | HEADMISTRESS,G.I.S.G., SAMRALA | 2230 | 001-DIRECTION | 28,91,249 | 2,18,146 | 31,09,395 |
| | | | AND | | | |
| | | | ADMINISTRATION | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 28,91,249 | 2,18,146 | 31,09,395 | |
| | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 | |
| ****************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 28,91,249 | 3,18,146 | 32,09,395 | |
| | HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA | 2230 | 001-DIRECTION AND | 19,78,434 | 3,32,306 | 23,10,740 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA | 2230 | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 73,500 | 73,500 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 16,935 | 16,935 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,78,434 | 4,22,741 | 24,01,175 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,78,434 | 4,22,741 | 24,01,175 |
| HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,10,028 | 0 | 1,10,028 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,028 | 0 | 1,10,028 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,10,028 | 0 | 1,10,028 |
| HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) | 2230 | 001-DIRECTION AND ADMINISTRATION | 44,41,003 | 4,56,726 | 48,97,729 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 44,41,003 | 4,56,726 | 48,97,729 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 44,41,003 | 4,56,726 | 48,97,729 |
| | | HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI | 2230 | 001-DIRECTION AND ADMINISTRATION | 19,82,757 | 2,39,408 | 22,22,165 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 19,82,757 | 2,39,408 | 22,22,165 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 19,82,757 | 2,39,408 | 22,22,165 |
| | | HEADMISTRESS,GOVERNMENT | 2230 | 001-DIRECTION | 53,93,456 | 7,07,712 | 61,01,168 |

| | | | | | |
|---|---|---|---|---|---|
| INDUSTRIAL TRAINING INSTITUTE (WOMEN) | | AND ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,76,213 | 9,47,120 | 83,23,333 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 73,76,213 | 9,47,120 | 83,23,333 |
| HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 43,00,622 | 6,19,053 | 49,19,675 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,00,622 | 6,19,053 | 49,19,675 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,00,622 | 6,19,053 | 49,19,675 |
| HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 33,38,733 | 2,37,720 | 35,76,453 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,38,733 | 2,37,720 | 35,76,453 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 67,849 | 0 | 67,849 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 67,849 | 0 | 67,849 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 34,06,582 | 2,37,720 | 36,44,302 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 39,55,216 | 3,63,623 | 43,18,839 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,23,065 | 3,63,623 | 43,86,688 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 73,61,798 | 6,01,343 | 79,63,141 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA | 2230 | 001-DIRECTION AND ADMINISTRATION | 40,00,602 | 4,81,919 | 44,82,521 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,00,602 | 4,81,919 | 44,82,521 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 40,00,602 | 4,81,919 | 44,82,521 |
| HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA | 2230 | 001-DIRECTION AND ADMINISTRATION | 38,99,262 | 5,02,019 | 44,01,281 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,99,262 | 5,02,019 | 44,01,281 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 38,99,262 | 5,02,019 | 44,01,281 |
| HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 6,68,331 | 64,335 | 7,32,666 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 6,68,331 | 64,335 | 7,32,666 |
| | | | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY | 98,908 | 0 | 98,908 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHEMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 98,908 | 0 | 98,908 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,67,239 | 64,335 | 8,31,574 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL | 2230 | 001-DIRECTION AND ADMINISTRATION | 28,68,096 | 3,99,018 | 32,67,114 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,68,096 | 3,99,018 | 32,67,114 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 28,68,096 | 3,99,018 | 32,67,114 |
| HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA | 2230 | 001-DIRECTION AND ADMINISTRATION | 26,84,898 | 2,19,793 | 29,04,691 |
| | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 39,168 | 39,168 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,84,898 | 2,58,961 | 29,43,859 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 27,84,898 | 2,58,961 | 30,43,859 |
| HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA | 2230 | 001-DIRECTION AND ADMINISTRATION | 32,70,507 | 3,57,413 | 36,27,920 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 32,70,507 | 3,57,413 | 36,27,920 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 32,70,507 | 3,57,413 | 36,27,920 |
| | | HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH | 2230 | 001-DIRECTION AND ADMINISTRATION | 12,45,596 | 2,86,199 | 15,31,795 |
| | | | TOTAL(MH) | | 45,16,103 | 6,43,612 | 51,59,715 |
| | | TOTAL(DDO) | | | 45,16,103 | 6,43,612 | 51,59,715 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,07,34,566 | 21,82,455 | 1,29,17,021 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,07,34,566 | 21,82,455 | 1,29,17,021 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,07,34,566 | 21,82,455 | 1,29,17,021 |
| HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN) | 2230 | 001-DIRECTION AND ADMINISTRATION | 26,71,478 | 2,32,627 | 29,04,105 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,71,478 | 2,32,627 | 29,04,105 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,71,478 | 2,32,627 | 29,04,105 |
| HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA | 2235 | 200-OTHER PROGRAMMES | 2,24,889 | 1,88,795 | 4,13,684 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,24,889 | 1,88,795 | 4,13,684 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,24,889 | 1,88,795 | 4,13,684 |
| | | HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK | 2230 | 001-DIRECTION AND ADMINISTRATION | 12,17,170 | 27,646 | 12,44,816 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,42,059 | 2,16,441 | 16,58,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,42,059 | 2,16,441 | 16,58,500 |
| | | HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT | 2230 | 001-DIRECTION AND ADMINISTRATION | 19,28,194 | 1,82,800 | 21,10,994 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 19,28,194 | 1,82,800 | 21,10,994 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 19,28,194 | 1,82,800 | 21,10,994 |
| PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI | 2230 | 001-DIRECTION AND ADMINISTRATION | | | 2,08,78,259 | 17,33,673 | 2,26,11,932 |
| | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | | | 0 | 3,35,000 | 3,35,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 0 | 1,59,000 | 1,59,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,08,78,259 | 22,27,673 | 2,31,05,932 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,08,78,259 | 22,27,673 | 2,31,05,932 |
| | | PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,74,43,181 | 15,50,424 | 1,89,93,605 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 3,83,21,440 | 37,78,097 | 4,20,99,537 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,84,21,440 | 37,78,097 | 4,21,99,537 |
| | | PRINCIPAL,G.I.S.G., JAGRAON | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 2,10,143 | 3,10,143 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,000 | 2,10,143 | 3,10,143 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,00,000 | 2,10,143 | 3,10,143 |
| PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE | 2230 | 001-DIRECTION AND ADMINISTRATION | | | 44,48,928 | 6,31,299 | 50,80,227 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 44,48,928 | 6,31,299 | 50,80,227 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 44,48,928 | 6,31,299 | 50,80,227 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA | 2230 | 001-DIRECTION AND ADMINISTRATION | 45,90,913 | 4,37,660 | 50,28,573 |

TECHNICAL

EDUCATION

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,90,913 | 4,37,660 | 50,28,573 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 45,90,913 | 4,37,660 | 50,28,573 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING | 2230 | 001-DIRECTION AND ADMINISTRATION | 59,40,665 | 5,09,554 | 64,50,219 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,40,665 | 5,09,554 | 64,50,219 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,40,665 | 5,09,554 | 64,50,219 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 50,79,286 | 5,17,555 | 55,96,841 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,79,286 | 5,17,555 | 55,96,841 |
| | 2235 | 200-OTHER | 0 | 235 | 235 |

| | | | | PROGRAMMES | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 235 | 235 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 50,79,286 | 5,17,790 | 55,97,076 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI | 2230 | 001-DIRECTION AND ADMINISTRATION | | | 99,97,125 | 14,07,404 | 1,14,04,529 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 99,97,125 | 14,07,404 | 1,14,04,529 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI | 2235 | 200-OTHER PROGRAMMES | 48,598 | 0 | 48,598 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,45,723 | 14,07,404 | 1,14,53,127 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,45,723 | 14,07,404 | 1,14,53,127 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,56,93,377 | 24,43,225 | 1,81,36,602 |
| | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 58,012 | 58,012 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 26,419 | 26,419 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,56,93,377 | 25,27,656 | 1,82,21,033 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,56,93,377 | 25,27,656 | 1,82,21,033 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA | 2230 | 001-DIRECTION AND ADMINISTRATION | 60,03,780 | 5,85,505 | 65,89,285 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 60,03,780 | 5,85,505 | 65,89,285 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 60,03,780 | 5,85,505 | 65,89,285 |
| | | PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 31,511 | 0 | 31,511 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | | TOTAL(MH) | | 31,511 | 0 | 31,511 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 31,511 | 0 | 31,511 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA | 2230 | 001-DIRECTION AND ADMINISTRATION | 77,24,060 | 7,33,886 | 84,57,946 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 77,55,571 | 7,33,886 | 84,89,457 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 77,55,571 | 7,33,886 | 84,89,457 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA | 2235 | 200-OTHER PROGRAMMES | 1,64,225 | 0 | 1,64,225 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,64,225 | 0 | 1,64,225 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,64,225 | 0 | 1,64,225 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL | 2230 | 001-DIRECTION AND ADMINISTRATION | 9,09,198 | 2,49,925 | 11,59,123 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,09,198 | 2,49,925 | 11,59,123 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 60,141 | 60,141 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 60,141 | 60,141 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,09,198 | 3,10,066 | 12,19,264 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,35,13,267 | 14,14,871 | 1,49,28,138 |
| | | | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 1,75,586 | 1,75,586 |
| | | | | 789-SPECIAL COMPONENT PLAN | 0 | 82,625 | 82,625 |

| | | | | | |
|---|---|---|---|---|---|
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,13,267 | 17,33,223 | 1,52,46,490 |
| | 2235 | 200-OTHER | 1,15,435 | 0 | 1,15,435 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,435 | 0 | 1,15,435 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,45,37,900 | 19,83,148 | 1,65,21,048 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL | 2230 | 001-DIRECTION | 14,43,714 | 57,855 | 15,01,569 |
| TRAINING INSTITUTE (WOMEN), | | AND | | | |
| SUNAM | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,43,714 | 57,855 | 15,01,569 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,43,714 | 57,855 | 15,01,569 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL | 2235 | 102-CHILD | 3,86,05,068 | 56,46,485 | 4,42,51,553 |
| TRAINING INSTITUTE FOR WOMEN, | | WELFARE | | | |

PATIALA

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,86,05,068 | 56,46,485 | 4,42,51,553 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,86,05,068 | 56,46,485 | 4,42,51,553 |
| | | PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 5,55,403 | 1,01,715 | 6,57,118 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,91,60,471 | 57,48,200 | 4,49,08,671 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 3,91,60,471 | 57,48,200 | 4,49,08,671 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,28,484 | 0 | 1,28,484 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,484 | 0 | 1,28,484 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,28,484 | 0 | 1,28,484 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA | 2230 | 001-DIRECTION AND ADMINISTRATION | 2,00,86,353 | 19,67,063 | 2,20,53,416 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,86,353 | 19,67,063 | 2,20,53,416 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,00,86,353 | 19,67,063 | 2,20,53,416 |
| PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE | 2230 | 001-DIRECTION AND ADMINISTRATION | 2,45,42,169 | 31,73,715 | 2,77,15,884 |
| | | 003-TRAINING OF | 3,87,779 | 3,46,410 | 7,34,189 |

CRAFTSMEN AND



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SUPERVISORS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,49,29,948 | 35,20,125 | 2,84,50,073 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,49,29,948 | 35,20,125 | 2,84,50,073 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM | 2230 | 001-DIRECTION AND ADMINISTRATION | 3,20,04,310 | 34,69,045 | 3,54,73,355 |
| | | | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 2,59,472 | 16,440 | 2,75,912 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 60,816 | 28,000 | 88,816 |

| | | | | | |
|---|---|---|---|---|---|
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,23,24,598 | 35,13,485 | 3,58,38,083 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,23,24,598 | 35,13,485 | 3,58,38,083 |
| PRINCIPAL,GOVT.INDUSTRIAL | 2230 | 001-DIRECTION | 1,40,54,635 | 16,34,921 | 1,56,89,556 |
| TRAINING INSTITUTE FOR WOMEN | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,40,54,635 | 16,34,921 | 1,56,89,556 |
| | 2235 | 200-OTHER | 12,850 | 5,25,018 | 5,37,868 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,850 | 5,25,018 | 5,37,868 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,40,67,485 | 21,59,939 | 1,62,27,424 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 6,05,554 | 3,86,098 | 9,91,652 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,05,554 | 3,86,098 | 9,91,652 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,05,554 | 3,86,098 | 9,91,652 |
| PRINCIPAL,I.T.I. FDK. | | | 2230 | 001-DIRECTION AND ADMINISTRATION | 2,81,23,324 | 27,83,891 | 3,09,07,215 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,81,23,324 | 27,83,891 | 3,09,07,215 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,81,23,324 | 27,83,891 | 3,09,07,215 |
| PRINCIPAL,I.T.I., BOMIAL | | | 2230 | 001-DIRECTION | 1,32,88,423 | 18,73,869 | 1,51,62,292 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | AND | | | | | |
| | | ADMINISTRATION | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,32,88,423 | 18,73,869 | 1,51,62,292 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,32,88,423 | 18,73,869 | 1,51,62,292 |
| PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR | 2230 | 001-DIRECTION AND ADMINISTRATION | | | 58,70,844 | 6,13,986 | 64,84,830 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 58,70,844 | 6,13,986 | 64,84,830 |
| | ****************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 58,70,844 | 6,13,986 | 64,84,830 |
| | PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE | 2071 | 101-SUPERANNUATION AND | | 1,37,604 | 0 | 1,37,604 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT | | | |
| | | | | ALLOWANCES | | | |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,19,730 | 0 | 4,19,730 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,57,334 | 0 | 5,57,334 |
| | | | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,00,75,342 | 12,33,728 | 1,13,09,070 |
| | | | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 90,000 | 90,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,00,75,342 | 13,23,728 | 1,13,99,070 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 1,06,32,676 | 13,23,728 | 1,19,56,404 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON | | | 2230 | 001-DIRECTION AND | 70,52,468 | 3,89,643 | 74,42,111 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ADMINISTRATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 70,52,468 | 3,89,643 | 74,42,111 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 70,52,468 | 3,89,643 | 74,42,111 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), SAMRALA | 2230 | 001-DIRECTION AND ADMINISTRATION | | | 3,84,464 | 0 | 3,84,464 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,84,464 | 0 | 3,84,464 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,84,464 | 0 | 3,84,464 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL | PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA | 2230 | 001-DIRECTION AND | 1,89,97,511 | 19,93,832 | 2,09,91,343 |

| | | | | | |
|---|---|---|---|---|---|
| AND TRAINING, PUNJAB | | ADMINISTRATION | | | |
| TECHNICAL | | | | | |
| EDUCATION | | | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,93,81,975 | 19,93,832 | 2,13,75,807 |
| | 2235 | 200-OTHER | 0 | 4,29,349 | 4,29,349 |
| | | PROGRAMMES | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 4,29,349 | 4,29,349 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,93,81,975 | 24,23,181 | 2,18,05,156 |
| PRINCIPAL,INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | 44,64,076 | 6,71,674 | 51,35,750 |
| INSTITUTE FOR WOMEN, | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 44,64,076 | 6,71,674 | 51,35,750 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 44,64,076 | 6,71,674 | 51,35,750 |
| PRINCIPAL,INDUSTRIAL TRAINING | 2235 | 200-OTHER | 2,24,410 | 6,70,466 | 8,94,876 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| INSTITUTE FOR WOMEN, PATHANKOT | | PROGRAMMES | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,24,410 | 6,70,466 | 8,94,876 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,24,410 | 6,70,466 | 8,94,876 |
| PRINCIPAL,INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | | | 65,48,845 | 15,99,236 | 81,48,081 |
| INSTITUTE FOR WOMEN, TANDA | | AND | | | | | |
| | | ADMINISTRATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 65,48,845 | 15,99,236 | 81,48,081 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 65,48,845 | 15,99,236 | 81,48,081 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 1,25,091 | 2,15,387 | 3,40,478 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 66,73,936 | 18,14,623 | 84,88,559 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 66,73,936 | 18,14,623 | 84,88,559 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA | 2230 | 001-DIRECTION AND ADMINISTRATION | 3,22,33,729 | 31,31,738 | 3,53,65,467 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,22,33,729 | 31,31,738 | 3,53,65,467 |
| | 2235 | 102-CHILD WELFARE | 8,85,300 | 10,000 | 8,95,300 |
| | | 200-OTHER PROGRAMMES | 0 | 3,08,434 | 3,08,434 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,85,300 | 3,18,434 | 12,03,734 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,31,19,029 | 34,50,172 | 3,65,69,201 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR | 2230 | | | 001-DIRECTION AND ADMINISTRATION | 2,22,32,690 | 18,24,289 | 2,40,56,979 |
| | | | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 5,22,964 | 96,470 | 6,19,434 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 9,542 | 9,542 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,27,55,654 | 19,30,301 | 2,46,85,955 |
| INDUSTRIAL TRAINING AND | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 0 | 2,26,973 | 2,26,973 |

| | | | | | |
|---|---|---|---|---|---|
| TECHNICAL | | | | | |
| EDUCATION | | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,26,973 | 2,26,973 |
| | 4250 | 203-EMPLOYMENT | 0 | 50,000 | 50,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 50,000 | 50,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,27,55,654 | 22,07,274 | 2,49,62,928 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH | 2230 | 001-DIRECTION AND ADMINISTRATION | 53,65,285 | 4,26,621 | 57,91,906 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,65,285 | 4,26,621 | 57,91,906 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 53,65,285 | 4,26,621 | 57,91,906 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, | 2230 | 001-DIRECTION AND ADMINISTRATION | 2,60,63,043 | 27,80,197 | 2,88,43,240 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 1,17,504 | 1,17,504 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 55,296 | 55,296 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, | TOTAL(MH) | | 2,60,63,043 | 29,52,997 | 2,90,16,040 |
| | | | 2235 | 200-OTHER PROGRAMMES | 39,188 | 24,669 | 63,857 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,61,02,231 | 29,77,666 | 2,90,79,897 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,61,02,231 | 29,77,666 | 2,90,79,897 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 50,77,051 | 6,43,672 | 57,20,723 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,77,051 | 6,43,672 | 57,20,723 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,77,051 | 6,43,672 | 57,20,723 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 2,69,01,281 | 37,49,306 | 3,06,50,587 |
| | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 14,464 | 14,464 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,69,01,281 | 37,63,770 | 3,06,65,051 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,69,01,281 | 37,63,770 | 3,06,65,051 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA | 2230 | 001-DIRECTION AND ADMINISTRATION | 4,91,00,173 | 52,96,273 | 5,43,96,446 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | TOTAL(MH) | | | 4,91,00,173 | 52,96,273 | 5,43,96,446 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,06,226 | 1,26,336 | 7,32,562 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,97,06,399 | 54,22,609 | 5,51,29,008 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,97,06,399 | 54,22,609 | 5,51,29,008 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDLADA | 2235 | 200-OTHER PROGRAMMES | 86,500 | 1,96,049 | 2,82,549 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,500 | 1,96,049 | 2,82,549 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,500 | 1,96,049 | 2,82,549 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL | 2230 | 001-DIRECTION AND ADMINISTRATION | 76,18,974 | 9,61,838 | 85,80,812 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,18,974 | 9,61,838 | 85,80,812 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,18,974 | 9,61,838 | 85,80,812 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 5,62,68,333 | 60,87,103 | 6,23,55,436 |
| | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 1,50,000 | 1,50,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 5,62,68,333 | 62,37,103 | 6,25,05,436 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 5,62,68,333 | 62,37,103 | 6,25,05,436 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR | | | 2230 | 001-DIRECTION AND ADMINISTRATION | 4,32,90,388 | 99,08,318 | 5,31,98,706 |
| | | | TOTAL(MH) | | 9,95,58,721 | 1,61,45,421 | 11,57,04,142 |
| | | TOTAL(DDO) | | | 9,95,58,721 | 1,61,45,421 | 11,57,04,142 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,30,32,061 | 14,32,931 | 1,44,64,992 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,30,32,061 | 14,32,931 | 1,44,64,992 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,30,32,061 | 14,32,931 | 1,44,64,992 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE | 2230 | 001-DIRECTION AND ADMINISTRATION | 72,86,252 | 9,67,945 | 82,54,197 |
| | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 1,01,250 | 1,01,250 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 72,86,252 | 10,69,195 | 83,55,447 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 72,86,252 | 10,69,195 | 83,55,447 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA | 2230 | 001-DIRECTION AND ADMINISTRATION | 5,00,24,369 | 56,95,620 | 5,57,19,989 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,00,24,369 | 56,95,620 | 5,57,19,989 |
| | | | 2235 | 200-OTHER PROGRAMMES | 5,59,263 | 3,93,493 | 9,52,756 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,59,263 | 3,93,493 | 9,52,756 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,05,83,632 | 60,89,113 | 5,66,72,745 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE | | | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,56,86,356 | 18,59,342 | 1,75,45,698 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,56,86,356 | 18,59,342 | 1,75,45,698 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,56,86,356 | 18,59,342 | 1,75,45,698 | |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL | 2230 | 001-DIRECTION AND ADMINISTRATION | 2,97,05,255 | 36,96,381 | 3,34,01,636 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,97,05,255 | 36,96,381 | 3,34,01,636 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,97,05,255 | 36,96,381 | 3,34,01,636 | |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT | 2230 | 001-DIRECTION AND ADMINISTRATION | 4,49,55,808 | 48,46,110 | 4,98,01,918 | |
| | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 7,56,000 | 84,000 | 8,40,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT | 2230 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,77,799 | 0 | 1,77,799 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,58,89,607 | 49,30,110 | 5,08,19,717 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,58,89,607 | 49,30,110 | 5,08,19,717 |
| | | PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 5,57,89,150 | 62,43,011 | 6,20,32,161 |
| | | | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 5,50,056 | 4,00,004 | 9,50,060 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,25,813 | 1,25,813 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,63,39,206 | 67,68,828 | 6,31,08,034 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 19,02,711 | 12,42,648 | 31,45,359 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 19,02,711 | 12,42,648 | 31,45,359 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 5,82,41,917 | 80,11,476 | 6,62,53,393 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN | | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,95,98,054 | 22,21,018 | 2,18,19,072 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,95,98,054 | 22,21,018 | 2,18,19,072 |
| | ******************************** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,95,98,054 | 22,21,018 | 2,18,19,072 |
| INDUSTRIAL | DIRECTOR TECHNICAL | PRINCIPAL,INDUSTRIAL TRAINING | 2230 | 001-DIRECTION | 2,42,38,816 | 24,44,119 | 2,66,82,935 |

| | | | | | | |
|---|---|---|---|---|---|---|
| TRAINING AND TECHNICAL EDUCATION | EDUCATION & INDUSTRIAL TRAINING, PUNJAB | INSTITUTE, ROPAR | | AND ADMINISTRATION | | |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 4,38,36,870 | 46,65,137 | 4,85,02,007 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,03,584 | 0 | 4,03,584 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 4,03,584 | 0 | 4,03,584 |
| ******** | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,42,40,454 | 46,65,137 | 4,89,05,591 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA | 2230 | 001-DIRECTION AND ADMINISTRATION | | | 2,60,74,366 | 23,30,057 | 2,84,04,423 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 2,60,74,366 | 23,30,057 | 2,84,04,423 |
| ******** | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,60,74,366 | 23,30,057 | 2,84,04,423 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA | 2230 | 001-DIRECTION AND ADMINISTRATION | | 2,57,13,275 | 54,64,898 | 3,11,78,173 |
| | ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 2,57,13,275 | 54,64,898 | 3,11,78,173 |
| ********** | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 2,57,13,275 | 54,64,898 | 3,11,78,173 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO | 2230 | 001-DIRECTION AND ADMINISTRATION | | 25,84,741 | 2,11,646 | 27,96,387 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | | TOTAL(MH) | | 25,84,741 | 2,11,646 | 27,96,387 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 0 | 2,17,826 | 2,17,826 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,84,741 | 4,29,472 | 30,14,213 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 25,84,741 | 4,29,472 | 30,14,213 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU | 2230 | 001-DIRECTION AND ADMINISTRATION | 73,99,368 | 5,97,324 | 79,96,692 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,99,368 | 5,97,324 | 79,96,692 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 73,99,368 | 5,97,324 | 79,96,692 |
| PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 3,75,35,174 | 35,57,934 | 4,10,93,108 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,75,35,174 | 35,57,934 | 4,10,93,108 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,75,35,174 | 35,57,934 | 4,10,93,108 |
| PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE | | 2230 | 001-DIRECTION AND ADMINISTRATION | | 3,31,44,828 | 30,13,363 | 3,61,58,191 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,31,44,828 | 30,13,363 | 3,61,58,191 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ********** | | | ---------- | ---------- | ---------- |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | TOTAL(DDO) | | | 3,31,44,828 | 30,13,363 | 3,61,58,191 |
| | | PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR | 2230 | 001-DIRECTION AND ADMINISTRATION | 2,44,656 | 1,54,656 | 3,99,312 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,33,89,484 | 31,68,019 | 3,65,57,503 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,33,89,484 | 31,68,019 | 3,65,57,503 |
| SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE | 2230 | 001-DIRECTION AND ADMINISTRATION | 57,15,317 | 8,20,588 | 65,35,905 |
| | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 2,00,000 | 2,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,15,317 | 10,20,588 | 67,35,905 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,15,317 | 10,20,588 | 67,35,905 |
| SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,09,81,709 | 9,52,677 | 1,19,34,386 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,81,709 | 9,52,677 | 1,19,34,386 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,09,81,709 | 9,52,677 | 1,19,34,386 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, | 2230 | 001-DIRECTION AND ADMINISTRATION | 84,43,873 | 12,02,491 | 96,46,364 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 84,43,873 | 12,02,491 | 96,46,364 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,43,873 | 12,02,491 | 96,46,364 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE | 2230 | 001-DIRECTION AND ADMINISTRATION | 86,43,927 | 7,59,503 | 94,03,430 |
| | | | | 003-TRAINING OF | 0 | 60,000 | 60,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | CRAFTSMEN AND | | | |
| | | SUPERVISORS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,43,927 | 8,19,503 | 94,63,430 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,43,927 | 8,19,503 | 94,63,430 |
| SUPERINTENDENT,INDUSTRIAL | 2230 | 001-DIRECTION | 45,26,067 | 5,13,569 | 50,39,636 |
| TRAINING INSTITUTE SARAINAGA | | AND | | | |
| | | ADMINISTRATION | | | |
| | | 003-TRAINING OF | 0 | 1,05,000 | 1,05,000 |
| | | CRAFTSMEN AND | | | |
| | | SUPERVISORS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,26,067 | 6,18,569 | 51,44,636 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 45,26,067 | 6,18,569 | 51,44,636 |
| SUPERINTENDENT,INDUSTRIAL | 2230 | 001-DIRECTION | 2,37,25,409 | 26,21,333 | 2,63,46,742 |
| TRAINING INSTITUTE, FAZILKA | | AND | | | |
| | | ADMINISTRATION | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 3,643 | 3,643 |
| | | | | 789-SPECIAL | 0 | 1,714 | 1,714 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,37,25,409 | 26,26,690 | 2,63,52,099 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,37,25,409 | 26,26,690 | 2,63,52,099 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 2,88,92,338 | 36,44,512 | 3,25,36,850 |
| | | | | 003-TRAINING OF CRAFTSMEN AND | 0 | 19,009 | 19,009 |

| | | | | | |
|---|---|---|---|---|---|
| | | SUPERVISORS | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 6,170 | 6,170 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,88,92,338 | 36,69,691 | 3,25,62,029 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,88,92,338 | 36,69,691 | 3,25,62,029 |
| SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA | 2230 | 001-DIRECTION AND ADMINISTRATION | 43,26,196 | 7,92,567 | 51,18,763 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,26,196 | 7,92,567 | 51,18,763 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,26,196 | 7,92,567 | 51,18,763 |
| SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,04,39,399 | 8,34,373 | 1,12,73,772 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,04,39,399 | 8,34,373 | 1,12,73,772 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | TOTAL(MH) | | | 1,05,39,399 | 8,34,373 | 1,13,73,772 |
| TOTAL(DDO) | | | | | 1,05,39,399 | 8,34,373 | 1,13,73,772 |
| | | SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 23,60,133 | 2,22,184 | 25,82,317 |
| | | TOTAL(MH) | | | 23,60,133 | 2,22,184 | 25,82,317 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,60,133 | 2,22,184 | 25,82,317 |
| SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN | 2230 | 001-DIRECTION AND ADMINISTRATION | 29,95,887 | 4,28,064 | 34,23,951 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,95,887 | 4,28,064 | 34,23,951 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,95,887 | 4,28,064 | 34,23,951 |
| SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN | 2230 | 001-DIRECTION AND ADMINISTRATION | 57,31,905 | 6,75,075 | 64,06,980 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,31,905 | 6,75,075 | 64,06,980 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,31,905 | 6,75,075 | 64,06,980 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB | SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 35,49,172 | 3,42,520 | 38,91,692 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 92,81,077 | 10,17,595 | 1,02,98,672 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 92,81,077 | 10,17,595 | 1,02,98,672 |
| ************************ | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | 1,52,58,72,603 | 18,70,14,611 | 1,71,28,87,214 |
| DIRECTOR, TECHNICAL EDUCATION, PUNJAB | ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 21,63,466 | 1,45,677 | 23,09,143 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,63,466 | 1,45,677 | 23,09,143 |
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 21,63,466 | 1,45,677 | 23,09,143 |
| DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB | 2235 | 200-OTHER PROGRAMMES | 23,30,571 | 22,04,918 | 45,35,489 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,30,571 | 22,04,918 | 45,35,489 |
| | 2501 | 102-NATIONAL RURAL LIVELIHOOD MISSION | 0 | 26,14,62,000 | 26,14,62,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 19,18,62,000 | 0 | 19,18,62,000 |
| | | ********** | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | | 19,18,62,000 | 26,14,62,000 | 45,33,24,000 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR, TECHNICAL EDUCATION, PUNJAB | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 19,41,92,571 | 26,36,66,918 | 45,78,59,489 |
| | | DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH | 2203 | 001-DIRECTION AND ADMINISTRATION | | 6,52,32,438 | 77,80,208 | 7,30,12,646 |
| | | | | 105-POLYTECHNICS | | 8,17,11,451 | 92,88,000 | 9,09,99,451 |
| | | | | 800-OTHER EXPENDITURE | | 25,19,44,168 | 2,53,68,666 | 27,73,12,834 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 59,07,50,057 | 30,38,98,874 | 89,46,48,931 |
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 59,30,80,628 | 30,61,03,792 | 89,91,84,420 |
| | | PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE | 2203 | 105-POLYTECHNICS | | 1,45,25,665 | 23,18,816 | 1,68,44,481 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,45,25,665 | 23,18,816 | 1,68,44,481 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,45,25,665 | 23,18,816 | 1,68,44,481 |
| PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR | 2203 | 105-POLYTECHNICS | | | 5,65,43,326 | 60,46,850 | 6,25,90,176 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,65,43,326 | 60,46,850 | 6,25,90,176 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,65,43,326 | 60,46,850 | 6,25,90,176 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND | DIRECTOR, TECHNICAL EDUCATION, PUNJAB | PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR | 2203 | 105-POLYTECHNICS | 7,75,56,358 | 90,97,851 | 8,66,54,209 |

| | | | | | |
|---|---|---|---|---|---|
| TECHNICAL EDUCATION | | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,40,99,684 | 1,51,44,701 | 14,92,44,385 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 3,87,770 | 47,079 | 4,34,849 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,87,770 | 57,079 | 4,44,849 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,44,87,454 | 1,52,01,780 | 14,96,89,234 |
| PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR | 2203 | 105-POLYTECHNICS | 6,31,58,594 | 1,43,72,325 | 7,75,30,919 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,31,58,594 | 1,43,72,325 | 7,75,30,919 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 1,82,491 | 16,554 | 1,99,045 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,82,491 | 16,554 | 1,99,045 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 6,33,41,085 | 1,43,88,879 | 7,77,29,964 |
| PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE | | 2203 | 105-POLYTECHNICS | 2,26,69,670 | 49,58,673 | 2,76,28,343 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,26,69,670 | 49,58,673 | 2,76,28,343 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR, TECHNICAL EDUCATION, PUNJAB | TOTAL(DDO) | | | 2,26,69,670 | 49,58,673 | 2,76,28,343 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY | 2203 | 105-POLYTECHNICS | 81,40,744 | 9,86,058 | 91,26,802 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,08,10,414 | 59,44,731 | 3,67,55,145 |
| | 2235 | 200-OTHER PROGRAMMES | 1,88,901 | 2,33,477 | 4,22,378 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,88,901 | 2,33,477 | 4,22,378 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,09,99,315 | 61,78,208 | 3,71,77,523 |
| PRINCIPAL,GOVERNMENT POLYTECHNIC | 2203 | 105-POLYTECHNICS | 3,65,12,414 | 52,36,936 | 4,17,49,350 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,65,12,414 | 52,36,936 | 4,17,49,350 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,65,12,414 | 52,36,936 | 4,17,49,350 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE | 2203 | 105-POLYTECHNICS | 3,43,40,988 | 58,87,127 | 4,02,28,115 | | |
| | ********** | | 3,43,40,988 | 58,87,127 | 4,02,28,115 | | |
| TOTAL(MH) | | | | | | | |
| ********** | | | 3,43,40,988 | 58,87,127 | 4,02,28,115 | | |
| TOTAL(DDO) | | | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR, TECHNICAL EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE, | 2203 | 105-POLYTECHNICS | 3,92,17,558 | 79,27,331 | 4,71,44,889 |
| | | ********** | | | 3,92,17,558 | 79,27,331 | 4,71,44,889 |
| | | TOTAL(MH) | | | | | |
| | | ********** | | | 3,92,17,558 | 79,27,331 | 4,71,44,889 |
| | | TOTAL(DDO) | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 12,30,833 | 0 | 12,30,833 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,30,833 | 0 | 12,30,833 |
| | 2203 | 105-POLYTECHNICS | 5,66,45,166 | 77,74,237 | 6,44,19,403 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,66,45,166 | 77,74,237 | 6,44,19,403 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,78,75,999 | 77,74,237 | 6,56,50,236 |
| PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA | 2203 | 105-POLYTECHNICS | 9,26,55,442 | 1,27,91,928 | 10,54,47,370 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,26,55,442 | 1,27,91,928 | 10,54,47,370 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,26,55,442 | 1,27,91,928 | 10,54,47,370 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) | 2203 | 105-POLYTECHNIC S | 5,21,10,081 | 46,68,712 | 5,67,78,793 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 5,21,10,081 | 46,68,712 | 5,67,78,793 |
| | | ********** | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 5,21,10,081 | 46,68,712 | 5,67,78,793 |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR, TECHNICAL EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA | 2203 | 105-POLYTECHNIC S | 9,22,19,935 | 83,65,439 | 10,05,85,374 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 14,43,30,016 | 1,30,34,151 | 15,73,64,167 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 14,43,30,016 | 1,30,34,151 | 15,73,64,167 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND | 2203 | 105-POLYTECHNICS | 1,74,07,389 | 35,00,823 | 2,09,08,212 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,07,389 | 35,00,823 | 2,09,08,212 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,07,389 | 35,00,823 | 2,09,08,212 |
| PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR | 2203 | 105-POLYTECHNICS | 2,50,13,671 | 29,99,103 | 2,80,12,774 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,50,13,671 | 29,99,103 | 2,80,12,774 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 10,041 | 10,041 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 10,041 | 10,041 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,50,13,671 | 30,09,144 | 2,80,22,815 |
| PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA | 2203 | 105-POLYTECHNICS | 6,61,20,078 | 68,07,785 | 7,29,27,863 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,61,20,078 | 68,07,785 | 7,29,27,863 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR, TECHNICAL EDUCATION, PUNJAB | PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA | 2235 | 200-OTHER PROGRAMMES | 60,735 | 3,87,853 | 4,48,588 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,61,80,813 | 71,95,638 | 7,33,76,451 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,61,80,813 | 71,95,638 | 7,33,76,451 |
| | | PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA | 2203 | 105-POLYTECHNICS | 1,54,27,007 | 13,36,348 | 1,67,63,355 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,54,27,007 | 13,36,348 | 1,67,63,355 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,54,27,007 | 13,36,348 | 1,67,63,355 |
| PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR | 2203 | 105-POLYTECHNICS | 5,52,86,649 | 88,10,374 | 6,40,97,023 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,52,86,649 | 88,10,374 | 6,40,97,023 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,52,86,649 | 88,10,374 | 6,40,97,023 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA | 2235 | 200-OTHER PROGRAMMES | 1,09,113 | 1,43,009 | 2,52,122 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,113 | 1,43,009 | 2,52,122 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,09,113 | 1,43,009 | 2,52,122 |
| PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 7,84,187 | 2,35,912 | 10,20,099 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR, TECHNICAL EDUCATION, PUNJAB | | TOTAL(MH) | | 7,84,187 | 2,35,912 | 10,20,099 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 7,84,187 | 2,35,912 | 10,20,099 |
| PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA | | | 2203 | 105-POLYTECHNICS | 6,82,06,899 | 91,63,139 | 7,73,70,038 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 6,89,91,086 | 93,99,051 | 7,83,90,137 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 6,89,91,086 | 93,99,051 | 7,83,90,137 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY | 2203 | 105-POLYTECHNICS | 1,15,13,240 | 10,73,194 | 1,25,86,434 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,13,240 | 10,73,194 | 1,25,86,434 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,15,13,240 | 10,73,194 | 1,25,86,434 |
| PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY | 2203 | 105-POLYTECHNICS | 2,39,25,075 | 22,10,493 | 2,61,35,568 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,39,25,075 | 22,10,493 | 2,61,35,568 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,40,25,075 | 22,10,493 | 2,62,35,568 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIAL TRAINING AND TECHNICAL EDUCATION | DIRECTOR, TECHNICAL EDUCATION, PUNJAB | PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA | 2203 | 105-POLYTECHNICS | 1,46,05,693 | 68,62,251 | 2,14,67,944 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,46,05,693 | 68,62,251 | 2,14,67,944 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,46,05,693 | 68,62,251 | 2,14,67,944 |
| | | PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE | 2203 | 105-POLYTECHNICS | 1,10,01,033 | 30,22,339 | 1,40,23,372 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,10,01,033 | 30,22,339 | 1,40,23,372 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,10,01,033 | 30,22,339 | 1,40,23,372 |
| ********** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | TOTAL(CCO) | | | | 1,55,30,90,799 | 44,35,51,526 | 1,99,66,42,325 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 4,69,95,10,607 | 3,97,33,00,995 | 8,67,28,11,602 |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 55,17,000 | 0 | 55,17,000 |
| | | | | 200-OTHER PROGRAMMES | 36,944 | 0 | 36,944 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,53,944 | 0 | 55,53,944 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 55,53,944 | 0 | 55,53,944 |
| | | A.R.C.S.,A.R.C.S., NAKODAR | 2235 | 102-CHILD | 22,78,334 | 0 | 22,78,334 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | WELFARE | | | |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | A.R.C.S.,A.R.C.S., NAKODAR | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 8,82,96,388 | 0 | 8,82,96,388 |
| | | | | 200-OTHER PROGRAMMES | 17,24,116 | 9,950 | 17,34,066 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,78,36,250 | 0 | 10,78,36,250 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,01,35,088 | 9,950 | 20,01,45,038 |
| | | | 2851 | 001-DIRECTION AND ADMINISTRATION | 39,240 | 0 | 39,240 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 39,240 | 0 | 39,240 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 20,01,74,328 | 9,950 | 20,01,84,278 |
| ADDITIONAL DEPUTY | | | 2235 | 102-CHILD | 5,82,105 | 0 | 5,82,105 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| COMMISSIONER,DRA | | WELFARE | | | | | |
| | | 200-OTHER | | | 8,73,833 | 0 | 8,73,833 |
| | | PROGRAMMES | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 14,55,938 | 0 | 14,55,938 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 14,55,938 | 0 | 14,55,938 |
| ASSISTANT CONTROLLER (F&A), | 2070 | 001-DIRECTION | | | 79,441 | 0 | 79,441 |
| DEPARTMENT OF INDUSTRIES, | | AND | | | | | |
| PUNJAB,CHANDIGARH | | ADMINISTRATION | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 79,441 | 0 | 79,441 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH | 2851 | 001-DIRECTION AND ADMINISTRATION | 13,21,58,799 | 1,30,35,516 | 14,51,94,315 |

| | | | |
|---|---|---|---|
| 102-SMALL SCALE INDUSTRIES | 0 | 34,00,000 | 34,00,000 |
| 103-HANDLOOM INDUSTRIES | 10,000 | 0 | 10,000 |
| 105-KHADI AND VILLAGE INDUSTRIES | 4,09,10,000 | 1,06,15,000 | 5,15,25,000 |
| 111-EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS | 0 | 5,44,00,000 | 5,44,00,000 |
| 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | 7,00,00,000 | 13,00,00,000 | 20,00,00,000 |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 2,68,52,700 | 2,68,52,700 |
| 800-OTHER EXPENDITURE | 21,39,47,470 | 3,99,38,310 | 25,38,85,780 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 45,71,05,710 | 27,82,41,526 | 73,53,47,236 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 45,71,05,710 | 27,82,41,526 | 73,53,47,236 |
| ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | | | 33,23,159 | 32,59,661 | 65,82,820 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | ********** | | ---------- | ---------- | ---------- |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH | TOTAL(MH) | | 33,23,159 | 32,69,661 | 65,92,820 |
| | | | 4851 | 800-OTHER | 0 | 12,50,00,000 | 12,50,00,000 |

EXPENDITURE

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,23,159 | 12,82,69,661 | 13,15,92,820 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 33,23,159 | 12,82,69,661 | 13,15,92,820 |
| ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH | 2057 | 101-PURCHASE | 2,44,84,752 | 23,50,423 | 2,68,35,175 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,44,84,752 | 23,50,423 | 2,68,35,175 |
| | 2235 | 200-OTHER PROGRAMMES | 1,63,099 | 2,15,954 | 3,79,053 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,63,099 | 2,15,954 | 3,79,053 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,46,47,851 | 25,66,377 | 2,72,14,228 |
| ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY | 2235 | 200-OTHER PROGRAMMES | 1,87,679 | 66,677 | 2,54,356 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,87,679 | 66,677 | 2,54,356 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,87,679 | 66,677 | 2,54,356 |
| | | CHIEF INSPECTOR,CHIEF INSPECTOR OF BOILERS.PUNJAB | 2235 | 200-OTHER PROGRAMMES | 0 | 24,933 | 24,933 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 0 | 24,933 | 24,933 |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 24,933 | 24,933 |
| | | CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD | 2071 | 101-SUPERANNUATION AND RETIREMENT | 4,40,319 | 40,029 | 4,80,348 |

| | | | | | |
|---|---|---|---|---|---|
| | | ALLOWANCES | | | |
| | | 115-LEAVE ENCASHMENT BENEFITS | 6,24,360 | 0 | 6,24,360 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,64,679 | 64,962 | 11,29,641 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,64,679 | 64,962 | 11,29,641 |
| DEPUTY DIRECTOR,DEPUTY DIRECTOR ,HORTICULTURE,HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 0 | 1,320 | 1,320 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,320 | 1,320 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 1,320 | 1,320 |
| DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA | 2230 | 001-DIRECTION AND ADMINISTRATION | 63,25,070 | 5,62,853 | 68,87,923 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,25,070 | 5,62,853 | 68,87,923 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 63,25,070 | 5,62,853 | 68,87,923 |
| | | DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR | 2235 | 104-DEPOSIT LINKED INSURANCE | | 0 | 20,000 | 20,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME-GOVERNMENT PROVIDENT FUND | | | |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 8,110 | 1,33,922 | 1,42,032 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,110 | 1,53,922 | 1,62,032 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,110 | 1,53,922 | 1,62,032 |
| | | DEPUTY DIRECTOR,INDUSTRIES MOGA | 2235 | 200-OTHER | 2,89,942 | 0 | 2,89,942 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,89,942 | 0 | 2,89,942 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,89,942 | 0 | 2,89,942 |
| DEPUTY DIRECTOR,INDUSTRIES, PUNJAB | 2230 | 001-DIRECTION AND ADMINISTRATION | 20,30,509 | 2,03,138 | 22,33,647 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,30,509 | 2,03,138 | 22,33,647 |
| | 2235 | 200-OTHER PROGRAMMES | 4,500 | 0 | 4,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,500 | 0 | 4,500 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,35,009 | 2,03,138 | 22,38,147 |
| DIRECTOR,DIRECTOR OF BOILERS PUNJAB | 2230 | 102-WORKING CONDITIONS AND SAFETY | 29,75,586 | 2,54,906 | 32,30,492 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 29,75,586 | 2,54,906 | 32,30,492 |
| | | | TOTAL(MH) | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 29,75,586 | 2,54,906 | 32,30,492 |
| | DIRECTOR,INDUSTRIES PUNJAB DEPARTMENT | | 2851 | 001-DIRECTION AND ADMINISTRATION | 8,58,165 | 0 | 8,58,165 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 38,33,751 | 2,54,906 | 40,88,657 |
| | | | 2852 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,32,72,00,000 | 2,65,28,00,000 | 3,98,00,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 800-OTHER EXPENDITURE | 12,08,33,72,211 | 4,06,49,38,632 | 16,14,83,10,843 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,41,05,72,211 | 6,71,77,38,632 | 20,12,83,10,843 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,41,44,05,962 | 6,71,79,93,538 | 20,13,23,99,500 |
| DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA | 2235 | 200-OTHER PROGRAMMES | 13,800 | 4,32,045 | 4,45,845 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,800 | 4,32,045 | 4,45,845 |
| | 2851 | 001-DIRECTION AND ADMINISTRATION | 78,38,500 | 8,27,233 | 86,65,733 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 78,38,500 | 8,27,233 | 86,65,733 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 78,52,300 | 12,59,278 | 91,11,578 |
| DIVISIONAL SERICULTURE | 2235 | 200-OTHER | 3,36,925 | 0 | 3,36,925 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,SUJANPUR | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,36,925 | 0 | 3,36,925 |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | DIVISIONAL SERICULTURE OFFICER,SUJANPUR | 2851 | 107-SERICULTURE INDUSTRIES | 2,05,97,316 | 18,95,371 | 2,24,92,687 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,05,97,316 | 18,95,371 | 2,24,92,687 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,09,34,241 | 18,95,371 | 2,28,29,612 |
| GENERAL MANAGER DIC,MOHALI | | | 2851 | 001-DIRECTION AND ADMINISTRATION | 1,44,43,385 | 13,22,823 | 1,57,66,208 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,44,43,385 | 13,22,823 | 1,57,66,208 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,44,43,385 | 13,22,823 | 1,57,66,208 |
| GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE | 2851 | 001-DIRECTION AND ADMINISTRATION | 88,51,293 | 7,48,285 | 95,99,578 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 88,51,293 | 7,48,285 | 95,99,578 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 88,51,293 | 7,48,285 | 95,99,578 |
| GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 3,806 | 29,710 | 33,516 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,806 | 29,710 | 33,516 |
| | 2851 | 001-DIRECTION AND ADMINISTRATION | 52,08,483 | 4,23,707 | 56,32,190 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR | TOTAL(MH) | | 52,08,483 | 4,23,707 | 56,32,190 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 52,12,289 | 4,53,417 | 56,65,706 |
| | | GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR | 2235 | 200-OTHER PROGRAMMES | 61,760 | 6,64,655 | 7,26,415 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 52,70,243 | 10,88,362 | 63,58,605 |
| | | | 2851 | 001-DIRECTION AND ADMINISTRATION | 1,76,85,874 | 18,17,719 | 1,95,03,593 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,76,85,874 | 18,17,719 | 1,95,03,593 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,29,59,923 | 29,35,791 | 2,58,95,714 |

| | | | | | |
|---|---|---|---|---|---|
| GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA | 2851 | 001-DIRECTION AND ADMINISTRATION | 1,50,04,962 | 13,77,190 | 1,63,82,152 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,50,04,962 | 13,77,190 | 1,63,82,152 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,50,04,962 | 13,77,190 | 1,63,82,152 |
| GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA | 2235 | 200-OTHER PROGRAMMES | 1,53,136 | 0 | 1,53,136 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,136 | 0 | 1,53,136 |
| | 2851 | 001-DIRECTION AND ADMINISTRATION | 1,20,39,734 | 11,25,383 | 1,31,65,117 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA | TOTAL(MH) | | 1,20,39,734 | 11,25,383 | 1,31,65,117 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,21,92,870 | 11,25,383 | 1,33,18,253 |
| | | GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,22,39,734 | 11,25,383 | 1,33,65,117 |
| | | | 2851 | 001-DIRECTION AND ADMINISTRATION | 45,02,722 | 7,46,274 | 52,48,996 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 45,02,722 | 7,46,274 | 52,48,996 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,68,95,592 | 18,71,657 | 1,87,67,249 |
| | | GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB | 2235 | 104-DEPOSIT LINKED INSURANCE | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHEME-GOVERNME | | | | | |
| | | NT PROVIDENT | | | | | |
| | | FUND | | | | | |
| | | 200-OTHER | | | 2,92,834 | 67,046 | 3,59,880 |
| | | PROGRAMMES | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,02,834 | 67,046 | 3,69,880 |
| 2851 | | 001-DIRECTION | | | 99,21,389 | 10,13,822 | 1,09,35,211 |
| | | AND | | | | | |
| | | ADMINISTRATION | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 99,21,389 | 10,13,822 | 1,09,35,211 |
| ********** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,02,24,223 | 10,80,868 | 1,13,05,091 |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 0 | 23,316 | 23,316 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 99,21,389 | 10,37,138 | 1,09,58,527 |
| | 2851 | 001-DIRECTION AND ADMINISTRATION | 1,01,50,004 | 9,40,718 | 1,10,90,722 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,50,004 | 9,40,718 | 1,10,90,722 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,03,74,227 | 20,44,902 | 2,24,19,129 |
| GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR | 2851 | 001-DIRECTION AND ADMINISTRATION | 1,03,82,653 | 19,20,286 | 1,23,02,939 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,03,82,653 | 19,20,286 | 1,23,02,939 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,03,82,653 | 19,20,286 | 1,23,02,939 |
| GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR | 2851 | 001-DIRECTION AND | 1,63,15,516 | 16,78,983 | 1,79,94,499 |

ADMINISTRATION

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,63,15,516 | 16,78,983 | 1,79,94,499 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,63,15,516 | 16,78,983 | 1,79,94,499 |
| GENERAL MANAGER,DISTRICT | 2235 | 200-OTHER | | | 99,976 | 0 | 99,976 |
| INDUSTRIES CENTRE, KAPURTHALA | | PROGRAMMES | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 99,976 | 0 | 99,976 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA | 2851 | 001-DIRECTION AND ADMINISTRATION | 1,26,61,155 | 8,87,898 | 1,35,49,053 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,27,61,131 | 8,87,898 | 1,36,49,029 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,27,61,131 | 8,87,898 | 1,36,49,029 |
| GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA | 2851 | 001-DIRECTION AND ADMINISTRATION | 2,14,94,684 | 25,37,482 | 2,40,32,166 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,14,94,684 | 25,37,482 | 2,40,32,166 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,14,94,684 | 25,37,482 | 2,40,32,166 |
| GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 8,23,380 | 8,80,150 | 17,03,530 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,23,380 | 8,80,150 | 17,03,530 |
| | 2235 | 200-OTHER PROGRAMMES | 21,052 | 20,541 | 41,593 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,052 | 20,541 | 41,593 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,44,432 | 9,00,691 | 17,45,123 |
| | | GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI | 2235 | 200-OTHER PROGRAMMES | 16,821 | 0 | 16,821 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 16,821 | 0 | 16,821 |
| | | | 2852 | 800-OTHER | 3,90,95,289 | 1,84,22,058 | 5,75,17,347 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,90,95,289 | 1,84,22,058 | 5,75,17,347 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,91,12,110 | 1,84,22,058 | 5,75,34,168 |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA | 2235 | 200-OTHER PROGRAMMES | 3,71,905 | 2,23,930 | 5,95,835 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,71,905 | 2,23,930 | 5,95,835 |
| | 2851 | 001-DIRECTION AND ADMINISTRATION | 2,13,15,569 | 16,94,946 | 2,30,10,515 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,13,15,569 | 16,94,946 | 2,30,10,515 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,16,87,474 | 19,18,876 | 2,36,06,350 |
| GENERAL MANAGER,DISTT. INDUSTRIES CENTRE | 2851 | 001-DIRECTION AND ADMINISTRATION | 61,30,731 | 6,42,797 | 67,73,528 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,30,731 | 6,42,797 | 67,73,528 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,30,731 | 6,42,797 | 67,73,528 |
| OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB | 2235 | 104-DEPOSIT LINKED INSURANCE | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME-GOVERNME<br>NT PROVIDENT<br>FUND | | | |
| | | | | 200-OTHER<br>PROGRAMMES | 36,45,164 | 2,20,990 | 38,66,154 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 36,55,164 | 2,20,990 | 38,76,154 |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 36,55,164 | 2,20,990 | 38,76,154 |
| | | PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA | 2851 | 001-DIRECTION AND ADMINISTRATION | 57,00,537 | 3,16,511 | 60,17,048 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 93,55,701 | 5,37,501 | 98,93,202 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 93,55,701 | 5,37,501 | 98,93,202 |
| S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 25,147 | 56,874 | 82,021 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 25,147 | 56,874 | 82,021 |
| | 2851 | 001-DIRECTION AND ADMINISTRATION | 9,87,989 | 96,669 | 10,84,658 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 9,87,989 | 96,669 | 10,84,658 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 10,13,136 | 1,53,543 | 11,66,679 |
| SENIOR TECH.OFFICER,GOVT.INDUSTRIAL CUM QUALITY MARKING CENTRE | 4851 | 200-OTHER VILLAGE INDUSTRIES | 0 | 2,99,581 | 2,99,581 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 2,99,581 | 2,99,581 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 2,99,581 | 2,99,581 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | SENIOR TECHNICAL OFFICER (I),GOVERNMENT INDUSTRIES DEVELOPMENT CUM QUALITY MARKING (ENGINEERING) | 2851 | 001-DIRECTION AND ADMINISTRATION | 9,740 | 280 | 10,020 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,740 | 280 | 10,020 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 9,740 | 280 | 10,020 |
| | | SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE | 2851 | 001-DIRECTION AND ADMINISTRATION | 26,06,042 | 2,23,808 | 28,29,850 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 26,06,042 | 2,23,808 | 28,29,850 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,06,042 | 2,23,808 | 28,29,850 |
| SENIOR TECHNICAL OFFICER GOVT INDUSTRIAL DEV-CUM-QUALITY MARKETING CENTRE(ENGG),MOHALI | 2851 | 001-DIRECTION AND ADMINISTRATION | 5,09,701 | 0 | 5,09,701 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,09,701 | 0 | 5,09,701 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,09,701 | 0 | 5,09,701 |
| SENIOR TECHNICAL OFFICER,GIDC CUM QMC (ENGG.), BATALA | 2235 | 200-OTHER PROGRAMMES | 0 | 2,23,391 | 2,23,391 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,23,391 | 2,23,391 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 2,23,391 | 2,23,391 |
| SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS | 2235 | 200-OTHER PROGRAMMES | 1,94,966 | 2,86,315 | 4,81,281 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | TOTAL(MH) | | | 1,94,966 | 2,86,315 | 4,81,281 |
| | | | 2851 | 001-DIRECTION AND ADMINISTRATION | 18,49,630 | 2,65,216 | 21,14,846 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 20,44,596 | 5,51,531 | 25,96,127 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 20,44,596 | 5,51,531 | 25,96,127 |
| SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.) | | | 2851 | 001-DIRECTION AND ADMINISTRATION | 20,55,611 | 1,98,919 | 22,54,530 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 20,55,611 | 1,98,919 | 22,54,530 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,55,611 | 1,98,919 | 22,54,530 |
| SENIOR TECHNICAL OFFICER,IDCUM OQMC (ENGG) | 4851 | 200-OTHER VILLAGE INDUSTRIES | 0 | 2,84,529 | 2,84,529 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,84,529 | 2,84,529 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 2,84,529 | 2,84,529 |
| SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA | 2235 | 200-OTHER PROGRAMMES | 1,25,901 | 37,765 | 1,63,666 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,25,901 | 37,765 | 1,63,666 |
| | 2851 | 001-DIRECTION | 19,96,766 | 1,88,285 | 21,85,051 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,96,766 | 1,88,285 | 21,85,051 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 21,22,667 | 2,26,050 | 23,48,717 |
| INDUSTRIES | DIRECTOR, INDUSTRIES, PUNJAB | SERICULTURE OFFICER,SERICULTURE DEPARTMENT | 2851 | 107-SERICULTURE INDUSTRIES | 77,35,900 | 17,54,128 | 94,90,028 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 77,35,900 | 17,54,128 | 94,90,028 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 77,35,900 | 17,54,128 | 94,90,028 |
| STO,GOVT.INDUSTRY CUM DEV CUM QUALITY MKT.CENTRE FOR P.V. | | | 2851 | 001-DIRECTION AND ADMINISTRATION | 2,600 | 0 | 2,600 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,600 | 0 | 2,600 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ******** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,600 | 0 | 2,600 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | 14,40,00,77,729 | 7,17,49,51,553 | 21,57,50,29,282 |
| DIRECTOR, WEIGHT & MEASURES, PUNJAB | ASSISTANT CONTROLLER,LEGAL METROLOGY | 2235 | 102-CHILD WELFARE | | 7,25,748 | 0 | 7,25,748 |
| | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | | 1,53,371 | 0 | 1,53,371 |
| | | | 200-OTHER PROGRAMMES | | 12,44,052 | 0 | 12,44,052 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,23,171 | 0 | 21,23,171 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| INDUSTRIES | DIRECTOR, WEIGHT & MEASURES, PUNJAB | ASSISTANT CONTROLLER,LEGAL METROLOGY | 3456 | 001-DIRECTION AND ADMINISTRATION | 1,84,06,643 | 26,63,306 | 2,10,69,949 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,05,29,814 | 26,63,306 | 2,31,93,120 |
| | | | 3475 | 106-REGULATION OF WEIGHTS AND MEASURES | 3,04,56,794 | 46,21,491 | 3,50,78,285 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,04,56,794 | 46,21,491 | 3,50,78,285 |
| | | | 5475 | 800-OTHER EXPENDITURE | 0 | 6,81,375 | 6,81,375 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 6,81,375 | 6,81,375 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,09,86,608 | 79,66,172 | 5,89,52,780 |
| CONTROLLER,LEGAL METROLOGY, PUNJAB, | | | 2235 | 200-OTHER PROGRAMMES | 3,46,771 | 79,215 | 4,25,986 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,46,771 | 79,215 | 4,25,986 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 3475 | 106-REGULATION OF WEIGHTS AND MEASURES | | | | 1,49,75,772 | 18,80,505 | 1,68,56,277 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,49,75,772 | 18,80,505 | 1,68,56,277 |
| 5475 | 112-STATISTICS | | | | 31,83,495 | 0 | 31,83,495 |
| | 800-OTHER EXPENDITURE | | | | 11,00,000 | 0 | 11,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 42,83,495 | 0 | 42,83,495 |
| ********** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,96,06,038 | 19,59,720 | 2,15,65,758 |
| INDUSTRIES | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 7,05,92,646 | 99,25,892 | 8,05,18,538 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 14,47,06,70,375 | 7,18,48,77,445 | 21,65,55,47,820 |
| INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION | PUBLIC RELATION, PUNJAB | ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 73,000 | 0 | 73,000 |
| | | | | 200-OTHER PROGRAMMES | 4,75,911 | 0 | 4,75,911 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 48,32,406 | 0 | 48,32,406 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,01,54,949 | 19,59,720 | 2,21,14,669 |
| ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION | OFFICER,BARNALA | | 2220 | 001-DIRECTION AND ADMINISTRATION | 24,05,262 | 3,22,947 | 27,28,209 |
| | | | | 106-FIELD PUBLICITY | 2,88,209 | 2,32,028 | 5,20,237 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 26,93,471 | 5,54,975 | 32,48,446 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 26,93,471 | 5,54,975 | 32,48,446 |
| DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH | 2220 | 001-DIRECTION AND ADMINISTRATION | | | 10,35,88,456 | 99,31,240 | 11,35,19,696 |
| | | 101-ADVERTISING AND VISUAL PUBLICITY | | | 19,26,503 | 40,31,874 | 59,58,377 |
| | | 103-PRESS INFORMATION SERVICES | | | 0 | 1,29,940 | 1,29,940 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INFORMATION AND PUBLIC RELATION | DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB | DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH | 2220 | 105-PRODUCTION OF FILMS | 18,87,23,776 | 6,99,53,978 | 25,86,77,754 |
| | | | | 106-FIELD PUBLICITY | 1,20,49,327 | 3,72,49,248 | 4,92,98,575 |
| | | | | 789-SPECIAL | 5,03,09,717 | 7,71,27,354 | 12,74,37,071 |

| | | | | | |
|---|---|---|---|---|---|
| | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | 800-OTHER EXPENDITURE | 34,92,135 | 29,77,102 | 64,69,237 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,00,89,914 | 20,14,00,736 | 56,14,90,650 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 36,00,89,914 | 20,14,00,736 | 56,14,90,650 |
| DISTRICT PUBLIC RELATION OFFICER,AMRITSAR | 2220 | 001-DIRECTION AND ADMINISTRATION | 62,43,568 | 6,42,631 | 68,86,199 |
| | | 106-FIELD PUBLICITY | 41,73,999 | 18,70,233 | 60,44,232 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,04,17,567 | 25,12,864 | 1,29,30,431 |
| | 2235 | 200-OTHER PROGRAMMES | 1,06,324 | 62,535 | 1,68,859 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,06,324 | 62,535 | 1,68,859 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,05,23,891 | 25,75,399 | 1,30,99,290 |
| DISTRICT PUBLIC RELATION OFFICER,BHATINDA | 2220 | | | 001-DIRECTION AND ADMINISTRATION | 38,93,730 | 2,77,315 | 41,71,045 |
| | | | | 106-FIELD PUBLICITY | 9,37,732 | 0 | 9,37,732 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 48,31,462 | 2,77,315 | 51,08,777 |
| INFORMATION AND PUBLIC RELATION | DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB | DISTRICT PUBLIC RELATION OFFICER,BHATINDA | 2235 | 200-OTHER PROGRAMMES | 8,600 | 0 | 8,600 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,600 | 0 | 8,600 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 48,40,062 | 2,77,315 | 51,17,377 |
| DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR | 2220 | 001-DIRECTION AND ADMINISTRATION | 1,03,27,428 | 8,41,583 | 1,11,69,011 |
| | | 101-ADVERTISING AND VISUAL PUBLICITY | 0 | 1,00,000 | 1,00,000 |
| | | 106-FIELD PUBLICITY | 38,34,673 | 10,20,653 | 48,55,326 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,62,101 | 19,62,236 | 1,61,24,337 |
| | 2235 | 200-OTHER PROGRAMMES | 67,880 | 24,148 | 92,028 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,880 | 24,148 | 92,028 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,42,29,981 | 19,86,384 | 1,62,16,365 |
| DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER | 2220 | 001-DIRECTION AND | 43,69,624 | 5,64,763 | 49,34,387 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | OFFICER, LUDHIANA | | ADMINISTRATION | | | |
| | | | | 106-FIELD PUBLICITY | 16,94,358 | 64,56,247 | 81,50,605 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 60,63,982 | 70,21,010 | 1,30,84,992 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| INFORMATION AND PUBLIC RELATION | DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB | DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 2,30,568 | 0 | 2,30,568 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,30,568 | 0 | 2,30,568 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 62,94,550 | 70,21,010 | 1,33,15,560 |
| | | DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA | 2220 | 001-DIRECTION AND ADMINISTRATION | 42,44,266 | 3,97,492 | 46,41,758 |

| | | | | | |
|---|---|---|---|---|---|
| | | 106-FIELD PUBLICITY | 1,26,874 | 0 | 1,26,874 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 43,71,140 | 3,97,492 | 47,68,632 |
| 2235 | | 200-OTHER PROGRAMMES | 32,380 | 10,610 | 42,990 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 32,380 | 10,610 | 42,990 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 44,03,520 | 4,08,102 | 48,11,622 |
| DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN | 2220 | 001-DIRECTION AND ADMINISTRATION | 21,87,773 | 2,49,083 | 24,36,856 |
| | | 106-FIELD PUBLICITY | 1,08,320 | 0 | 1,08,320 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,96,093 | 2,49,083 | 25,45,176 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,96,093 | 2,49,083 | 25,45,176 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DISTRICT PUBLIC RELATION | 2220 | 001-DIRECTION | 44,63,282 | 3,82,288 | 48,45,570 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,FARIDKOT | | AND ADMINISTRATION | | | |
| INFORMATION AND PUBLIC RELATION | DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB | DISTRICT PUBLIC RELATION OFFICER,FARIDKOT | 2220 | 106-FIELD PUBLICITY | 48,960 | 0 | 48,960 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 45,12,242 | 3,82,288 | 48,94,530 |
| | | | 2235 | 200-OTHER PROGRAMMES | 36,155 | 2,08,540 | 2,44,695 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 36,155 | 2,08,540 | 2,44,695 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 45,48,397 | 5,90,828 | 51,39,225 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB | 2220 | 001-DIRECTION AND ADMINISTRATION | 37,55,362 | 3,92,707 | 41,48,069 |
| | | 106-FIELD PUBLICITY | 3,33,411 | 76,464 | 4,09,875 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,88,773 | 4,69,171 | 45,57,944 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 40,88,773 | 4,69,171 | 45,57,944 |
| DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR | 2220 | 001-DIRECTION AND ADMINISTRATION | 65,94,494 | 9,91,818 | 75,86,312 |
| | | 106-FIELD PUBLICITY | 5,00,392 | 5,67,574 | 10,67,966 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,94,886 | 15,59,392 | 86,54,278 |
| | 2235 | 200-OTHER PROGRAMMES | 4,24,475 | 1,33,861 | 5,58,336 |
| | ********** | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 4,24,475 | 1,33,861 | 5,58,336 |
| INFORMATION AND PUBLIC RELATION | DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 75,19,361 | 16,93,253 | 92,12,614 |
| | DISTRICT PUBLIC RELATION OFFICER,GURDASPUR | | 2220 | 001-DIRECTION AND ADMINISTRATION | 80,55,113 | 20,92,972 | 1,01,48,085 |
| | | | | 106-FIELD PUBLICITY | 5,56,677 | 6,04,308 | 11,60,985 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 90,36,265 | 28,31,141 | 1,18,67,406 |
| | | | 2235 | 200-OTHER PROGRAMMES | 9,07,743 | 0 | 9,07,743 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 9,07,743 | 0 | 9,07,743 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,70,38,894 | 43,90,533 | 2,14,29,427 |
| DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR | 2202 | 001-DIRECTION AND ADMINISTRATION | 3,21,625 | 0 | 3,21,625 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,21,625 | 0 | 3,21,625 |
| | 2220 | 001-DIRECTION AND ADMINISTRATION | 39,91,808 | 8,25,709 | 48,17,517 |
| | | 106-FIELD PUBLICITY | 13,62,900 | 2,88,455 | 16,51,355 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,54,708 | 11,14,164 | 64,68,872 |
| | 2235 | 200-OTHER | 1,06,968 | 93,694 | 2,00,662 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,06,968 | 93,694 | 2,00,662 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 57,83,301 | 12,07,858 | 69,91,159 |
| INFORMATION AND PUBLIC RELATION | DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB | DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA | 2220 | 001-DIRECTION AND ADMINISTRATION | 27,63,535 | 8,72,805 | 36,36,340 |
| | | | | 106-FIELD PUBLICITY | 0 | 3,14,579 | 3,14,579 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,63,535 | 11,87,384 | 39,50,919 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 27,63,535 | 11,87,384 | 39,50,919 |
| | | DISTRICT PUBLIC RELATION OFFICER,MOGA | 2220 | 001-DIRECTION AND ADMINISTRATION | 42,12,501 | 3,96,608 | 46,09,109 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 106-FIELD PUBLICITY | 3,56,768 | 1,26,874 | 4,83,642 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,69,269 | 5,23,482 | 50,92,751 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 45,69,269 | 5,23,482 | 50,92,751 |
| DISTRICT PUBLIC RELATION OFFICER,MOHALI | 2220 | 001-DIRECTION AND ADMINISTRATION | 37,56,581 | 4,37,192 | 41,93,773 |
| | | 106-FIELD PUBLICITY | 4,36,883 | 2,19,787 | 6,56,670 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,93,464 | 6,56,979 | 48,50,443 |
| ******************************** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 41,93,464 | 6,56,979 | 48,50,443 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| INFORMATION AND PUBLIC RELATION | DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB | DISTRICT PUBLIC RELATION OFFICER,MUKATSAR | 2220 | 001-DIRECTION AND ADMINISTRATION | 35,77,281 | 3,66,229 | 39,43,510 |
| | | | | 106-FIELD PUBLICITY | 4,16,016 | 1,33,108 | 5,49,124 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 81,86,761 | 11,56,316 | 93,43,077 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 81,86,761 | 11,56,316 | 93,43,077 |
| | | DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR | 2220 | 001-DIRECTION AND ADMINISTRATION | 34,37,241 | 2,75,865 | 37,13,106 |
| | | | | 106-FIELD PUBLICITY | 95,808 | 2,11,952 | 3,07,760 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,33,049 | 4,87,817 | 40,20,866 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 35,33,049 | 4,87,817 | 40,20,866 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISTRICT PUBLIC RELATION OFFICER,PATIALA | | 2220 | 001-DIRECTION AND ADMINISTRATION | | 78,58,829 | 7,42,271 | 86,01,100 |
| | | | 106-FIELD PUBLICITY | | 5,47,218 | 2,93,024 | 8,40,242 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 84,06,047 | 10,35,295 | 94,41,342 |
| | | 2235 | 200-OTHER PROGRAMMES | | 93,871 | 14,893 | 1,08,764 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 93,871 | 14,893 | 1,08,764 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,99,918 | 10,50,188 | 95,50,106 |
| INFORMATION AND PUBLIC | DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB | DISTRICT PUBLIC RELATION OFFICER,ROPAR | 2220 | 001-DIRECTION AND | 25,07,082 | 13,75,795 | 38,82,877 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| RELATION | | ADMINISTRATION | | | |
|---|---|---|---|---|---|
| | | 106-FIELD PUBLICITY | 0 | 2,83,358 | 2,83,358 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,00,953 | 16,74,046 | 42,74,999 |
| | 2235 | 200-OTHER PROGRAMMES | 42,055 | 36,599 | 78,654 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,055 | 36,599 | 78,654 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,10,49,055 | 27,45,940 | 1,37,94,995 |
| JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI | 2220 | 001-DIRECTION AND ADMINISTRATION | 1,35,519 | 7,92,921 | 9,28,440 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,519 | 7,92,921 | 9,28,440 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,35,519 | 7,92,921 | 9,28,440 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 53,82,09,592 | 23,79,51,146 | 77,61,60,738 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 14,93,82,87,321 | 7,41,29,02,699 | 22,35,11,90,020 |
| INSTITUTION AL FINANCE AND BANKING | DIRECTOR, INSTITUTIONAL, FINANCE & BANKING, CHANDIGARH | JOINT CONTROLLER (F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB | 2070 | 001-DIRECTION AND ADMINISTRATION | 43,69,644 | 0 | 43,69,644 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 43,69,644 | 0 | 43,69,644 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 43,69,644 | 0 | 43,69,644 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 43,69,644 | 0 | 43,69,644 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 43,69,644 | 0 | 43,69,644 |
| IRRIGATION AND POWER | CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH | 4705 | 201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME | 6,73,26,000 | 3,53,74,000 | 10,27,00,000 |
| | | | | 800-OTHER EXPENDITURE | 9,42,15,000 | 40,92,81,000 | 50,34,96,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,59,10,644 | 44,46,55,000 | 61,05,65,644 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 16,59,10,644 | 44,46,55,000 | 61,05,65,644 |
| REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH | | | 2702 | 102-LIFT IRRIGATION SCHEME | 1,13,95,918 | 10,31,286 | 1,24,27,204 |
| | | | | 103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE | 72,26,00,000 | 2,00,00,000 | 74,26,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,39,95,918 | 2,10,31,286 | 75,50,27,204 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 73,39,95,918 | 2,10,31,286 | 75,50,27,204 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | 89,99,06,562 | 46,56,86,286 | 1,36,55,92,848 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH | EXECUTIVE ENGINEER (WORKS),BATHINDA CANAL DIVISION | 2701 | 799-SUSPENSE | -1,46,744 | 0 | -1,46,744 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,38,49,174 | 2,10,31,286 | 75,48,80,460 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 73,38,49,174 | 2,10,31,286 | 75,48,80,460 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB | 2701 | 001-DIRECTION AND ADMINISTRATION | 8,15,52,602 | 81,17,720 | 8,96,70,322 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,15,52,602 | 81,17,720 | 8,96,70,322 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,15,52,602 | 81,17,720 | 8,96,70,322 |
| F A & C A O, BBMB (WORKS),BHAKRA DAM AT NANGAL, ROPAR | 2700 | 001-DIRECTION AND ADMINISTRATION | 1,48,38,67,000 | 0 | 1,48,38,67,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,48,38,67,000 | 0 | 1,48,38,67,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,48,38,67,000 | 0 | 1,48,38,67,000 |
| F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 30,000 | 40,000 | 70,000 |
| | | 200-OTHER | 26,00,000 | 3,50,000 | 29,50,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | PROGRAMMES | | | |
| | | | | | ********** | TOTAL(MH) | 26,30,000 | 3,90,000 | 30,20,000 |
| | | | | | 2700 | 001-DIRECTION | 1,79,84,22,010 | 19,45,70,441 | 1,99,29,92,451 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND ADMINISTRATION | | | |
| | | | ********** | TOTAL(MH) | 1,79,84,22,010 | 19,45,70,441 | 1,99,29,92,451 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION WORKS, CHANDIGARH | F.A. &C.A.O., PUNJAB, (WORKS),SHAHPUR KANDI | 4700 | 799-SUSPENSE | 19,07,08,720 | -29,75,955 | 18,77,32,765 |
| | | | | 800-OTHER EXPENDITURE | -20,18,25,733 | 29,75,955 | -19,88,49,778 |
| | | | ********** | TOTAL(MH) | -1,11,17,013 | 0 | -1,11,17,013 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 1,78,99,34,997 | 19,49,60,441 | 1,98,48,95,438 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | 4,25,51,14,417 | 66,87,64,447 | 4,92,38,78,864 |
| CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB | 2245 | 106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES | 14,92,70,000 | 0 | 14,92,70,000 |
| | | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 3,12,26,89,503 | 27,66,00,000 | 3,39,92,89,503 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | 3,27,19,59,503 | 27,66,00,000 | 3,54,85,59,503 |
| 2711 | 001-DIRECTION AND ADMINISTRATION | | | 1,06,01,988 | 0 | 1,06,01,988 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | 1,06,01,988 | 0 | 1,06,01,988 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 3,28,25,61,491 | 27,66,00,000 | 3,55,91,61,491 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 2,11,37,188 | 3,23,47,004 | 5,34,84,192 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,11,47,188 | 3,23,47,004 | 5,34,94,192 |
| | | | 2700 | 001-DIRECTION AND ADMINISTRATION | 7,75,06,093 | 37,43,576 | 8,12,49,669 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | |
|---|---|---|---|---|
| TOTAL(MH) | | 7,75,06,093 | 37,43,576 | 8,12,49,669 |
| 2701 | 001-DIRECTION AND ADMINISTRATION | 2,07,110 | 0 | 2,07,110 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,07,110 | 0 | 2,07,110 |
| 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 14,303 | 0 | 14,303 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 14,303 | 0 | 14,303 |
| 4702 | 102-GROUND WATER | 1,50,42,000 | 2,25,55,000 | 3,75,97,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,50,42,000 | 2,25,55,000 | 3,75,97,000 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 11,39,16,694 | 5,86,45,580 | 17,25,62,274 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 1,00,27,903 | 0 | 1,00,27,903 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,27,903 | 0 | 1,00,27,903 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,00,27,903 | 0 | 1,00,27,903 |
| | ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB | | 2700 | 001-DIRECTION AND ADMINISTRATION | 77,54,557 | 5,97,499 | 83,52,056 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 77,54,557 | 5,97,499 | 83,52,056 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 77,54,557 | 5,97,499 | 83,52,056 |
| | EXECUTIVE ENGINEER (CANALS),BIST | | 2235 | 200-OTHER | 11,90,357 | 34,38,960 | 46,29,317 |

DOAB DIVISION, JALANDHAR PROGRAMMES

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 11,90,357 | 34,38,960 | 46,29,317 |
| 2700 | 001-DIRECTION AND ADMINISTRATION | 15,29,76,124 | 1,36,72,967 | 16,66,49,091 |
| | 799-SUSPENSE | 50 | 0 | 50 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 15,29,76,174 | 1,36,72,967 | 16,66,49,141 |
| 2701 | 800-OTHER EXPENDITURE | 13,23,252 | 0 | 13,23,252 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 13,23,252 | 0 | 13,23,252 |
| 4701 | 800-OTHER EXPENDITURE | 13,86,38,837 | 16,90,93,445 | 30,77,32,282 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 13,86,38,837 | 16,90,93,445 | 30,77,32,282 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | TOTAL(DDO) | | | 29,41,28,620 | 18,62,05,372 | 48,03,33,992 |
| | | EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR | 2235 | 200-OTHER PROGRAMMES | 1,90,012 | 1,00,000 | 2,90,012 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 13,88,28,849 | 16,91,93,445 | 30,80,22,294 |
| | | | 4711 | 001-DIRECTION AND ADMINISTRATION | 2,18,83,068 | 34,67,392 | 2,53,50,460 |
| | | | | 103-CIVIL WORKS | 86,22,091 | 4,19,253 | 90,41,344 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,53,370 | 0 | 1,53,370 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,06,58,529 | 38,86,645 | 3,45,45,174 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 32,49,77,161 | 19,01,92,017 | 51,51,69,178 |
| EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL | 2700 | 001-DIRECTION AND ADMINISTRATION | | | 21,94,04,856 | 1,99,02,674 | 23,93,07,530 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 21,94,04,856 | 1,99,02,674 | 23,93,07,530 |
| | 2701 | 001-DIRECTION AND ADMINISTRATION | | | 2,20,17,201 | 23,89,815 | 2,44,07,016 |
| | | 800-OTHER EXPENDITURE | | | 0 | 78,036 | 78,036 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,20,17,201 | 24,67,851 | 2,44,85,052 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL | 4701 | 800-OTHER EXPENDITURE | 0 | 7,01,54,686 | 7,01,54,686 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 0 | 7,01,54,686 | 7,01,54,686 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 24,14,22,057 | 9,25,25,211 | 33,39,47,268 |
| | | EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 1,86,894 | 0 | 1,86,894 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,86,894 | 0 | 1,86,894 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,86,894 | 0 | 1,86,894 |
| | | EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 1,89,314 | 0 | 1,89,314 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,89,314 | 0 | 1,89,314 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2700 | 001-DIRECTION AND ADMINISTRATION | | | | 5,09,504 | 51,685 | 5,61,189 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 5,09,504 | 51,685 | 5,61,189 |
| 2701 | 001-DIRECTION AND ADMINISTRATION | | | | 3,67,77,099 | 46,02,467 | 4,13,79,566 |
| | 800-OTHER EXPENDITURE | | | | 54,83,642 | 3,46,531 | 58,30,173 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 4,22,60,741 | 49,48,998 | 4,72,09,739 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,29,59,559 | 50,00,683 | 4,79,60,242 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 40,000 | 50,000 |
| | | 200-OTHER PROGRAMMES | 72,29,638 | 1,07,86,135 | 1,80,15,773 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,95,00,379 | 1,57,75,133 | 6,52,75,512 |
| | 4701 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 15,38,074 | 0 | 15,38,074 |
| | | 800-OTHER EXPENDITURE | 5,65,85,847 | 10,88,13,539 | 16,53,99,386 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,81,23,921 | 10,88,13,539 | 16,69,37,460 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,83,23,118 | 12,46,40,357 | 23,29,63,475 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE | 2700 | 001-DIRECTION AND ADMINISTRATION | 9,54,23,266 | 88,48,837 | 10,42,72,103 |
| | | 799-SUSPENSE | -18,46,475 | 0 | -18,46,475 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,35,76,791 | 88,48,837 | 10,24,25,628 |
| | 2701 | 800-OTHER EXPENDITURE | 1,34,98,572 | 66,79,846 | 2,01,78,418 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,34,98,572 | 66,79,846 | 2,01,78,418 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE | 4701 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 39,56,727 | 0 | 39,56,727 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 39,56,727 | 0 | 39,56,727 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,10,32,090 | 1,55,28,683 | 12,65,60,773 |
| EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR | 2235 | 200-OTHER PROGRAMMES | 0 | 4,56,632 | 4,56,632 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 4,56,632 | 4,56,632 |
| | 2701 | 800-OTHER EXPENDITURE | 45,74,437 | 60,45,965 | 1,06,20,402 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,74,437 | 60,45,965 | 1,06,20,402 |
| | 4701 | 800-OTHER EXPENDITURE | 14,01,48,786 | 9,03,97,517 | 23,05,46,303 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,01,48,786 | 9,03,97,517 | 23,05,46,303 |
| | 4702 | 102-GROUND WATER | 0 | 1,30,84,000 | 1,30,84,000 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | | 0 | 1,30,84,000 | 1,30,84,000 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | | 14,47,23,223 | 10,99,84,114 | 25,47,07,337 |
| | | EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA | 2700 | 001-DIRECTION AND ADMINISTRATION | | 1,63,39,230 | 17,79,582 | 1,81,18,812 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,63,39,230 | 17,79,582 | 1,81,18,812 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,63,39,230 | 17,79,582 | 1,81,18,812 |
| | | EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR | 2235 | 200-OTHER PROGRAMMES | 27,99,575 | 0 | 27,99,575 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,91,38,805 | 17,79,582 | 2,09,18,387 |
| 2700 | 001-DIRECTION AND ADMINISTRATION | 11,55,84,855 | 1,06,81,908 | 12,62,66,763 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 11,55,84,855 | 1,06,81,908 | 12,62,66,763 |
| 2701 | 001-DIRECTION AND ADMINISTRATION | 95,33,679 | 1,61,668 | 96,95,347 |
| | 800-OTHER EXPENDITURE | 28,78,663 | 1,15,39,823 | 1,44,18,486 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,24,12,342 | 1,17,01,491 | 2,41,13,833 |
| 4701 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 33,00,167 | 33,00,167 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 0 | 33,00,167 | 33,00,167 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,71,36,002 | 2,74,63,148 | 17,45,99,150 |
| | | EXECUTIVE ENGINEER | 2235 | 104-DEPOSIT | 0 | 10,000 | 10,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA | | LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 6,38,594 | 2,58,475 | 8,97,069 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,38,594 | 2,68,475 | 9,07,069 |
| | | | 2700 | 001-DIRECTION AND ADMINISTRATION | 11,91,35,464 | 1,12,83,804 | 13,04,19,268 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 11,91,35,464 | 1,12,83,804 | 13,04,19,268 |
| 2701 | 001-DIRECTION AND ADMINISTRATION | | 2,37,72,871 | 11,15,455 | 2,48,88,326 |
| | 800-OTHER EXPENDITURE | | 48,90,707 | 9,18,816 | 58,09,523 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,86,63,578 | 20,34,271 | 3,06,97,849 |
| 4701 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 5,13,451 | 23,56,401 | 28,69,852 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 5,13,451 | 23,56,401 | 28,69,852 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,89,51,087 | 1,59,42,951 | 16,48,94,038 |
| EXECUTIVE ENGINEER (CANALS),STORE PROCUREMENT DIVISION IB PUNJAB, CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 1,00,000 | 2,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,000 | 1,00,000 | 2,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | TOTAL(DDO) | | | 1,00,000 | 1,00,000 | 2,00,000 |
| | | EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 49,009 | 0 | 49,009 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,49,009 | 1,00,000 | 2,49,009 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,49,009 | 1,00,000 | 2,49,009 |
| | | EXECUTIVE ENGINEER DESIGN,RANJIT | 2235 | 104-DEPOSIT | 30,000 | 0 | 30,000 |

| | | | | | |
|---|---|---|---|---|---|
| SAGAR DESIGNS ORGANISATION | | LINKED | | | |
| IRRIGATION BRANCH PB. CHANDIGARH | | INSURANCE | | | |
| | | SCHEME-GOVERNME | | | |
| | | NT PROVIDENT | | | |
| | | FUND | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,000 | 0 | 30,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,000 | 0 | 30,000 |
| EXECUTIVE ENGINEER, CHANDPUR | 2700 | 001-DIRECTION | 4,58,71,525 | 40,36,573 | 4,99,08,098 |
| CONSTRUCTION DIVISION | | AND | | | |
| SYL,CHANDIGARH | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,58,71,525 | 40,36,573 | 4,99,08,098 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,58,71,525 | 40,36,573 | 4,99,08,098 |
| EXECUTIVE ENGINEER, | 2701 | 001-DIRECTION | 50,28,572 | 0 | 50,28,572 |
| CO-ORDINATOR, SYL CANAL | | AND | | | |
| PROJECT,CHANDIGARH | | ADMINISTRATION | | | |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 50,28,572 | 0 | 50,28,572 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | | TOTAL(MH) | | | | |
| | | ********** | | | 50,28,572 | 0 | 50,28,572 |
| | | TOTAL(DDO) | | | | | |
| | | EXECUTIVE ENGINEER,,STORE PROCUREMENT DIVISION I.B, (PB),SCO 38/3, 17E, CHANDIGARH | 2701 | 001-DIRECTION AND ADMINISTRATION | 58,38,770 | 4,38,412 | 62,77,182 |
| | | | ********** | | 1,08,67,342 | 4,38,412 | 1,13,05,754 |
| | | | TOTAL(MH) | | | | |
| | | | 2702 | 102-LIFT IRRIGATION SCHEME | 1,15,39,643 | 8,41,562 | 1,23,81,205 |
| | | | ********** | | 1,15,39,643 | 8,41,562 | 1,23,81,205 |
| | | | TOTAL(MH) | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,24,06,985 | 12,79,974 | 2,36,86,959 |
| EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR | 2235 | 200-OTHER PROGRAMMES | 2,70,000 | 0 | 2,70,000 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,70,000 | 0 | 2,70,000 |
| | 2700 | 001-DIRECTION AND ADMINISTRATION | 13,36,77,628 | 1,22,90,583 | 14,59,68,211 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 13,36,77,628 | 1,22,90,583 | 14,59,68,211 |
| | 2701 | 001-DIRECTION AND ADMINISTRATION | 1,85,98,271 | 3,17,162 | 1,89,15,433 |
| | | 799-SUSPENSE | -2,12,492 | 0 | -2,12,492 |
| | | 800-OTHER | 3,77,22,505 | 63,49,109 | 4,40,71,614 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,61,08,284 | 66,66,271 | 6,27,74,555 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR | 4701 | 800-OTHER EXPENDITURE | 68,26,37,920 | 67,07,85,080 | 1,35,34,23,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 68,26,37,920 | 67,07,85,080 | 1,35,34,23,000 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 87,26,93,832 | 68,97,41,934 | 1,56,24,35,766 |
| EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA | | | 2235 | 200-OTHER PROGRAMMES | 7,98,296 | 37,97,625 | 45,95,921 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,98,296 | 37,97,625 | 45,95,921 |
| | | | 2700 | 001-DIRECTION AND ADMINISTRATION | 17,41,80,433 | 1,73,40,202 | 19,15,20,635 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | |
|---|---|---|---|---|
| TOTAL(MH) | 17,41,80,433 | 1,73,40,202 | 19,15,20,635 | |
| 2701 | 001-DIRECTION AND ADMINISTRATION | 2,56,394 | 0 | 2,56,394 |
| | 800-OTHER EXPENDITURE | 2,07,25,345 | 51,40,429 | 2,58,65,774 |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 2,09,81,739 | 51,40,429 | 2,61,22,168 | |
| 4701 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 12,91,090 | 23,76,161 | 36,67,251 |
| | 800-OTHER EXPENDITURE | 5,23,04,262 | 2,43,94,621 | 7,66,98,883 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| IRRIGATION | CHIEF ENGINEER, | EXECUTIVE ENGINEER,EASTERN | TOTAL(MH) | | 5,35,95,352 | 2,67,70,782 | 8,03,66,134 |

| | | | | | | |
|---|---|---|---|---|---|---|
| AND POWER | IRRIGATION, CANALS, PUNJAB | CANAL DIVISION | | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 24,95,55,820 | 5,30,49,038 | 30,26,04,858 |
| | | EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA | 2235 | 200-OTHER PROGRAMMES | 32,913 | 0 | 32,913 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 5,36,28,265 | 2,67,70,782 | 8,03,99,047 |
| | | | 2700 | 001-DIRECTION AND ADMINISTRATION | 22,32,29,927 | 1,95,96,110 | 24,28,26,037 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 22,32,29,927 | 1,95,96,110 | 24,28,26,037 |
| | | | 2701 | 800-OTHER EXPENDITURE | 0 | 6,04,726 | 6,04,726 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 0 | 6,04,726 | 6,04,726 |
| | | | 4701 | 800-OTHER | 3,35,38,027 | 10,58,240 | 3,45,96,267 |

EXPENDITURE

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,35,38,027 | 10,58,240 | 3,45,96,267 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 50,63,56,687 | 7,43,08,114 | 58,06,64,801 |
| EXECUTIVE ENGINEER,DESIGN RSD ORGN. IB PB.CHD | 2235 | 200-OTHER PROGRAMMES | | | 1,75,000 | 0 | 1,75,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,75,000 | 0 | 1,75,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,75,000 | 0 | 1,75,000 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA | 2235 | 200-OTHER PROGRAMMES | 10,27,987 | 94,099 | 11,22,086 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,02,987 | 94,099 | 12,97,086 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 12,02,987 | 94,099 | 12,97,086 |
| EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,64,545 | 25,612 | 5,90,157 |
| | | 104-GRATUITIES | 25,612 | 0 | 25,612 |
| | | 105-FAMILY PENSIONS | 33,819 | 0 | 33,819 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 77,68,230 | 4,73,160 | 82,41,390 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,92,206 | 4,98,772 | 88,90,978 |
| | 2245 | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 1,19,21,294 | 0 | 1,19,21,294 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,19,21,294 | 0 | 1,19,21,294 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,03,13,500 | 4,98,772 | 2,08,12,272 |
| EXECUTIVE ENGINEER,EASTERN CANAL DIVISION | 2235 | 200-OTHER PROGRAMMES | | | 20,15,697 | 40,03,255 | 60,18,952 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,15,697 | 40,03,255 | 60,18,952 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER,EASTERN CANAL DIVISION | 2700 | 001-DIRECTION AND ADMINISTRATION | 14,80,10,352 | 1,45,15,229 | 16,25,25,581 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,80,10,352 | 1,45,15,229 | 16,25,25,581 |

| | | | | | |
|---|---|---|---|---|---|
| | 2701 | 800-OTHER EXPENDITURE | 2,18,93,993 | 74,05,386 | 2,92,99,379 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,18,93,993 | 74,05,386 | 2,92,99,379 |
| | 4701 | 800-OTHER EXPENDITURE | 0 | 12,59,801 | 12,59,801 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 12,59,801 | 12,59,801 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,19,20,042 | 2,71,83,671 | 19,91,03,713 |
| EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 16,97,716 | 0 | 16,97,716 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,97,716 | 0 | 16,97,716 |
| | 2700 | 001-DIRECTION AND ADMINISTRATION | 11,29,28,563 | 1,12,08,987 | 12,41,37,550 |
| | | 799-SUSPENSE | -13,320 | 0 | -13,320 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,29,15,243 | 1,12,08,987 | 12,41,24,230 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2701 | 800-OTHER EXPENDITURE | 2,48,26,477 | 25,69,718 | 2,73,96,195 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,48,26,477 | 25,69,718 | 2,73,96,195 |
| | | | 4701 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,34,888 | 0 | 2,34,888 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,34,888 | 0 | 2,34,888 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 13,96,74,324 | 1,37,78,705 | 15,34,53,029 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, | EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

PUNJAB ROPAR

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | ********** | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,00,000 | 0 | 1,00,000 |
| EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT | 2700 | 001-DIRECTION AND ADMINISTRATION | 13,30,06,283 | 1,07,47,107 | 14,37,53,390 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 13,30,06,283 | 1,07,47,107 | 14,37,53,390 |
| | ********** | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 13,30,06,283 | 1,07,47,107 | 14,37,53,390 |
| EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC | 2235 | 200-OTHER PROGRAMMES | 23,79,793 | 40,50,321 | 64,30,114 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 23,79,793 | 40,50,321 | 64,30,114 |
| | 2700 | 001-DIRECTION AND ADMINISTRATION | 20,45,70,857 | 2,00,49,222 | 22,46,20,079 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,45,70,857 | 2,00,49,222 | 22,46,20,079 |
| | | | 2701 | 799-SUSPENSE | 59,396 | 38,080 | 97,476 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER PUNJAB | CHIEF ENGINEER, IRRIGATION, CANALS, | EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC | 2701 | 800-OTHER EXPENDITURE | 52,68,962 | 2,17,74,195 | 2,70,43,157 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 53,28,358 | 2,18,12,275 | 2,71,40,633 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 21,22,79,008 | 4,59,11,818 | 25,81,90,826 |
| | | EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 3,00,000 | 0 | 3,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,00,000 | 0 | 3,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| 2700 | 001-DIRECTION AND ADMINISTRATION | 11,66,11,485 | 96,12,620 | 12,62,24,105 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 11,66,11,485 | 96,12,620 | 12,62,24,105 | |
| 2701 | 799-SUSPENSE | -57 | -29 | -86 | |
| | 800-OTHER EXPENDITURE | 1,37,30,112 | 8,81,178 | 1,46,11,290 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,37,30,055 | 8,81,149 | 1,46,11,204 | |
| ******************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 13,06,41,540 | 1,04,93,769 | 14,11,35,309 | |
| EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION | 2700 | 001-DIRECTION AND ADMINISTRATION | 8,52,069 | 14,58,931 | 23,11,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,52,069 | 14,58,931 | 23,11,000 |
| | 2701 | 001-DIRECTION AND ADMINISTRATION | 2,06,09,627 | 17,78,036 | 2,23,87,663 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER | 0 | 1,77,58,352 | 1,77,58,352 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,06,09,627 | 1,95,36,388 | 4,01,46,015 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION | 4701 | 001-DIRECTION AND ADMINISTRATION | 3,38,48,718 | 1,96,632 | 3,40,45,350 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 10,87,467 | 10,87,467 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,38,48,718 | 12,84,099 | 3,51,32,817 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 5,53,10,414 | 2,22,79,418 | 7,75,89,832 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB) | 2235 | 200-OTHER PROGRAMMES | 17,688 | 0 | 17,688 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,688 | 0 | 17,688 |
| | 2700 | 001-DIRECTION AND ADMINISTRATION | 9,26,449 | 1,84,454 | 11,10,903 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,26,449 | 1,84,454 | 11,10,903 |
| | 2701 | 001-DIRECTION AND ADMINISTRATION | 1,39,06,497 | 11,33,722 | 1,50,40,219 |
| | | 800-OTHER EXPENDITURE | 0 | 1,57,917 | 1,57,917 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,39,06,497 | 12,91,639 | 1,51,98,136 |
| | 4701 | 001-DIRECTION AND ADMINISTRATION | 0 | 5,00,00,000 | 5,00,00,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 5,00,00,000 | 5,00,00,000 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,48,50,634 | 5,14,76,093 | 6,63,26,727 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI | 2700 | 001-DIRECTION AND ADMINISTRATION | 5,24,86,802 | 47,25,982 | 5,72,12,784 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,24,86,802 | 47,25,982 | 5,72,12,784 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 5,24,86,802 | 47,25,982 | 5,72,12,784 |
| | | EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR | 2700 | 001-DIRECTION AND ADMINISTRATION | 14,43,81,160 | 1,73,03,508 | 16,16,84,668 |
| | | | ********** | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | 14,43,81,160 | 1,73,03,508 | 16,16,84,668 |
| | 2701 | 800-OTHER EXPENDITURE | | 35,84,387 | 12,50,903 | 48,35,290 |
| | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 35,84,387 | 12,50,903 | 48,35,290 |
| ******** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 14,79,65,547 | 1,85,54,411 | 16,65,19,958 |
| EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA | 2235 | 200-OTHER PROGRAMMES | | 0 | 77,891 | 77,891 |
| | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 0 | 77,891 | 77,891 |
| | 2700 | 001-DIRECTION AND ADMINISTRATION | | 18,26,39,947 | 1,78,76,687 | 20,05,16,634 |
| | ********** | | | ---------- | ---------- | ---------- |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 18,26,39,947 | 1,78,76,687 | 20,05,16,634 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 18,26,39,947 | 1,79,54,578 | 20,05,94,525 |
| | | EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC | 2235 | 200-OTHER PROGRAMMES | 4,00,000 | 0 | 4,00,000 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 18,30,39,947 | 1,78,76,687 | 20,09,16,634 |
| | | | 2700 | 001-DIRECTION AND ADMINISTRATION | 11,41,88,516 | 1,06,47,143 | 12,48,35,659 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 11,41,88,516 | 1,06,47,143 | 12,48,35,659 |
| | | | 2701 | 800-OTHER EXPENDITURE | 60,33,629 | 10,14,584 | 70,48,213 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 60,33,629 | 10,14,584 | 70,48,213 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 30,32,62,092 | 2,96,16,305 | 33,28,78,397 | |
| EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR | 2235 | 200-OTHER PROGRAMMES | | 35,48,871 | 1,06,67,713 | 1,42,16,584 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 35,48,871 | 1,06,67,713 | 1,42,16,584 | |
| | 2700 | 001-DIRECTION AND ADMINISTRATION | | 17,77,28,207 | 1,79,23,975 | 19,56,52,182 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 17,77,28,207 | 1,79,23,975 | 19,56,52,182 | |
| | 2701 | 800-OTHER | | 78,59,058 | 48,09,162 | 1,26,68,220 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 78,59,058 | 48,09,162 | 1,26,68,220 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 18,91,36,136 | 3,34,00,850 | 22,25,36,986 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER,PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 14,46,986 | 0 | 14,46,986 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 82,84,760 | 9,22,360 | 92,07,120 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 97,31,746 | 9,22,360 | 1,06,54,106 |
| | | | 2701 | 001-DIRECTION AND ADMINISTRATION | 2,19,13,929 | 12,87,107 | 2,32,01,036 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,19,13,929 | 12,87,107 | 2,32,01,036 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,16,45,675 | 22,09,467 | 3,38,55,142 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,RAJASTHAN FEEDER DIVISION,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 4,00,000 | 1,00,000 | 5,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,00,000 | 1,00,000 | 5,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,00,000 | 1,00,000 | 5,00,000 |
| EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR | 2700 | 001-DIRECTION AND ADMINISTRATION | 6,55,01,913 | 55,57,862 | 7,10,59,775 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,55,01,913 | 55,57,862 | 7,10,59,775 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR | 4700 | 799-SUSPENSE | -3,85,972 | 0 | -3,85,972 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | -3,85,972 | 0 | -3,85,972 |
| | 4701 | 800-OTHER EXPENDITURE | 0 | 1,05,84,00,000 | 1,05,84,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,05,84,00,000 | 1,05,84,00,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,51,15,941 | 1,06,39,57,862 | 1,12,90,73,803 |
| EXECUTIVE ENGINEER,ROPAR DIVISION(SIRHIND CANAL) | 2235 | 200-OTHER PROGRAMMES | 0 | 11,82,493 | 11,82,493 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 11,82,493 | 11,82,493 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 11,82,493 | 11,82,493 |
| EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION,(S.Y.L) PATIALA | 2235 | 200-OTHER PROGRAMMES | 0 | 87,775 | 87,775 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 87,775 | 87,775 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 0 | 87,775 | 87,775 |
| EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION | 2700 | 001-DIRECTION AND ADMINISTRATION | | | 0 | 2,83,065 | 2,83,065 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 0 | 2,83,065 | 2,83,065 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION | 2701 | 001-DIRECTION AND ADMINISTRATION | 1,43,56,740 | 14,02,462 | 1,57,59,202 |
| | | | | 800-OTHER EXPENDITURE | 1,98,000 | 0 | 1,98,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,45,54,740 | 14,02,462 | 1,59,57,202 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,45,54,740 | 16,85,527 | 1,62,40,267 |
| EXECUTIVE ENGINEER,SHAH NEHAR EXTN. CIVIL DIVISION | 2235 | 200-OTHER PROGRAMMES | 14,313 | 0 | 14,313 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,313 | 0 | 14,313 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,313 | 0 | 14,313 |
| EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | 2701 | 001-DIRECTION AND ADMINISTRATION | 1,27,05,539 | 11,91,839 | 1,38,97,378 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,27,05,539 | 11,91,839 | 1,38,97,378 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 1,28,05,539 | 11,91,839 | 1,39,97,378 |
| | | LAND ACQUISITION WATER DRAINAGE CIRCLE,LAND ACQUISITION WATER DRAINAGE CIRCLE, PATIALA | 2711 | 001-DIRECTION AND ADMINISTRATION | | 1,10,66,848 | 0 | 1,10,66,848 |
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | | 1,10,66,848 | 0 | 1,10,66,848 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | ********** | | | ---------- | ---------- | ---------- |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | TOTAL(DDO) | | | 1,10,66,848 | 0 | 1,10,66,848 |
| | | LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION,UBDC, AMRITSAR | 2700 | 001-DIRECTION AND ADMINISTRATION | 1,16,12,371 | 14,64,691 | 1,30,77,062 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,26,79,219 | 14,64,691 | 2,41,43,910 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,26,79,219 | 14,64,691 | 2,41,43,910 |
| R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR | 2701 | 001-DIRECTION AND ADMINISTRATION | 2,24,27,216 | 21,61,124 | 2,45,88,340 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,24,27,216 | 21,61,124 | 2,45,88,340 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,24,27,216 | 21,61,124 | 2,45,88,340 |
| S.E.,PATIALA CIRCLE | 2700 | 001-DIRECTION AND ADMINISTRATION | 2,10,29,748 | 19,22,006 | 2,29,51,754 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,10,29,748 | 19,22,006 | 2,29,51,754 |
| | 2701 | 800-OTHER EXPENDITURE | 7,06,435 | 0 | 7,06,435 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,06,435 | 0 | 7,06,435 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,17,36,183 | 19,22,006 | 2,36,58,189 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB | SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 3,35,720 | 1,43,880 | 4,79,600 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 13,98,560 | 0 | 13,98,560 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 17,34,280 | 1,43,880 | 18,78,160 |
| | | | 2700 | 001-DIRECTION AND ADMINISTRATION | 1,65,02,915 | 15,72,884 | 1,80,75,799 |
| | ********** | | | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | 1,65,02,915 | 15,72,884 | 1,80,75,799 |
| | ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 1,82,37,195 | 17,16,764 | 1,99,53,959 |
| ********** | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | 7,87,02,85,645 | 3,02,80,26,703 | 10,89,83,12,348 |
| CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR | 4711 | 001-DIRECTION AND ADMINISTRATION | 3,08,05,145 | 18,19,756 | 3,26,24,901 |
| | | | 103-CIVIL WORKS | 0 | 73,58,324 | 73,58,324 |
| | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 3,08,05,145 | 91,78,080 | 3,99,83,225 |
| | ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 3,08,05,145 | 91,78,080 | 3,99,83,225 |
| | EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION | 2711 | 001-DIRECTION AND ADMINISTRATION | 2,83,51,165 | 27,09,734 | 3,10,60,899 |
| | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,83,51,165 | 27,09,734 | 3,10,60,899 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 4711 | 001-DIRECTION AND ADMINISTRATION | 83,05,269 | 0 | 83,05,269 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | TOTAL(MH) | 83,05,269 | 0 | 83,05,269 |
| | | ********** | | TOTAL(DDO) | 3,66,56,434 | 27,09,734 | 3,93,66,168 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCSTION DIVISION, AMRITSAR | 2711 | 001-DIRECTION AND ADMINISTRATION | 1,61,10,167 | 14,58,242 | 1,75,68,409 |
| | | | ********** | TOTAL(MH) | 1,61,10,167 | 14,58,242 | 1,75,68,409 |
| | | | 4711 | 001-DIRECTION AND ADMINISTRATION | 1,08,13,851 | 70,15,375 | 1,78,29,226 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,13,851 | 70,15,375 | 1,78,29,226 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,69,24,018 | 84,73,617 | 3,53,97,635 |
| EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT | 2711 | 001-DIRECTION AND ADMINISTRATION | 2,18,77,187 | 14,47,254 | 2,33,24,441 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,18,77,187 | 14,47,254 | 2,33,24,441 |
| | 4711 | 001-DIRECTION AND ADMINISTRATION | 1,81,94,422 | 97,86,627 | 2,79,81,049 |
| | | 103-CIVIL WORKS | 0 | 11,55,470 | 11,55,470 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,81,94,422 | 1,09,42,097 | 2,91,36,519 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,00,71,609 | 1,23,89,351 | 5,24,60,960 |
| EXECUTIVE ENGINEER | 2235 | 200-OTHER | 0 | 1,00,000 | 1,00,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | (DRAINAGE),DRAINAGE DIVISION, PATIALA | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA | 2711 | 001-DIRECTION AND ADMINISTRATION | 7,18,23,322 | 68,49,099 | 7,86,72,421 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,18,23,322 | 68,49,099 | 7,86,72,421 |
| | | | 4711 | 001-DIRECTION AND ADMINISTRATION | 4,20,62,757 | 2,06,08,243 | 6,26,71,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,20,62,757 | 2,06,08,243 | 6,26,71,000 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 11,38,86,079 | 2,75,57,342 | 14,14,43,421 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR | 2711 | 001-DIRECTION AND ADMINISTRATION | 6,37,18,972 | 53,67,327 | 6,90,86,299 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 6,37,18,972 | 53,67,327 | 6,90,86,299 | | |
| 4711 | | 001-DIRECTION AND ADMINISTRATION | 2,63,81,089 | 2,87,46,810 | 5,51,27,899 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 2,63,81,089 | 2,87,46,810 | 5,51,27,899 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 9,01,00,061 | 3,41,14,137 | 12,42,14,198 | | |
| EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | | 2711 | 001-DIRECTION AND ADMINISTRATION | 4,79,06,969 | 26,161 | 4,79,33,130 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,80,06,969 | 26,161 | 4,80,33,130 |
| | | | 4202 | 800-OTHER EXPENDITURE | 26,79,366 | 0 | 26,79,366 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 26,79,366 | 0 | 26,79,366 |
| | | | 4711 | 001-DIRECTION AND ADMINISTRATION | 3,26,31,144 | 3,69,393 | 3,30,00,537 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,26,31,144 | 3,69,393 | 3,30,00,537 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 8,33,17,479 | 3,95,554 | 8,37,13,033 | |
| EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 | |
| | 2711 | 001-DIRECTION AND ADMINISTRATION | 4,54,76,657 | 1,43,026 | 4,56,19,683 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 4,54,76,657 | 1,43,026 | 4,56,19,683 | |
| | 4711 | 001-DIRECTION AND ADMINISTRATION | 1,01,36,489 | 3,15,17,608 | 4,16,54,097 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 1,01,36,489 | 3,15,17,608 | 4,16,54,097 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 5,58,13,146 | 3,16,60,634 | 8,74,73,780 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,00,000 | 0 | 1,00,000 |
| | | | 2711 | 001-DIRECTION AND ADMINISTRATION | 9,43,88,011 | 81,98,208 | 10,25,86,219 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 9,43,88,011 | 81,98,208 | 10,25,86,219 |
| | | | 4711 | 001-DIRECTION AND ADMINISTRATION | 4,06,13,523 | 29,67,939 | 4,35,81,462 |
| | | | | 103-CIVIL WORKS | 0 | 10,80,00,000 | 10,80,00,000 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 4,06,13,523 | 11,09,67,939 | 15,15,81,462 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 13,51,01,534 | 11,91,66,147 | 25,42,67,681 |
| EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR | 2711 | 001-DIRECTION AND ADMINISTRATION | | | 5,66,09,604 | 1,10,41,978 | 6,76,51,582 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 5,66,09,604 | 1,10,41,978 | 6,76,51,582 |
| | 4202 | 800-OTHER EXPENDITURE | | | 0 | 1,78,93,510 | 1,78,93,510 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 0 | 1,78,93,510 | 1,78,93,510 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR | 4711 | 001-DIRECTION AND ADMINISTRATION | 2,02,54,753 | 71,81,869 | 2,74,36,622 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,02,54,753 | 71,81,869 | 2,74,36,622 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,68,64,357 | 3,61,17,357 | 11,29,81,714 |
| EXECUTIVE ENGINEER (DRAINAGE),JALANDHAR MECHANICAL DIVISION, NANGAL | 2711 | 001-DIRECTION AND ADMINISTRATION | 4,71,80,030 | 40,98,541 | 5,12,78,571 |
| | | 799-SUSPENSE | 6,26,313 | 10,575 | 6,36,888 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,78,06,343 | 41,09,116 | 5,19,15,459 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,78,06,343 | 41,09,116 | 5,19,15,459 |
| EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR | 2702 | 102-LIFT IRRIGATION SCHEME | 3,84,33,996 | 73,94,296 | 4,58,28,292 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,84,33,996 | 73,94,296 | 4,58,28,292 |
| | 2711 | 001-DIRECTION AND ADMINISTRATION | 25,22,373 | 4,93,814 | 30,16,187 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 25,22,373 | 4,93,814 | 30,16,187 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,09,56,369 | 78,88,110 | 4,88,44,479 |
| EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA | 2711 | 001-DIRECTION AND ADMINISTRATION | | | 3,77,38,042 | 31,32,827 | 4,08,70,869 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 3,77,38,042 | 31,32,827 | 4,08,70,869 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA | 4711 | 001-DIRECTION AND ADMINISTRATION | 3,22,65,565 | 26,91,130 | 3,49,56,695 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,00,03,607 | 58,23,957 | 7,58,27,564 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,00,03,607 | 58,23,957 | 7,58,27,564 |
| EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA | 2701 | 800-OTHER EXPENDITURE | 55,03,503 | 0 | 55,03,503 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,03,503 | 0 | 55,03,503 |
| | 2711 | 001-DIRECTION AND ADMINISTRATION | 1,95,51,804 | 23,18,544 | 2,18,70,348 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,95,51,804 | 23,18,544 | 2,18,70,348 |
| | 4711 | 001-DIRECTION AND ADMINISTRATION | 1,42,77,440 | 4,20,425 | 1,46,97,865 |
| | | 799-SUSPENSE | 0 | 1,76,334 | 1,76,334 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,42,77,440 | 5,96,759 | 1,48,74,199 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,93,32,747 | 29,15,303 | 4,22,48,050 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR | 2711 | 001-DIRECTION AND ADMINISTRATION | 4,25,57,563 | 30,89,303 | 4,56,46,866 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,25,57,563 | 30,89,303 | 4,56,46,866 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | TOTAL(DDO) | | | 4,25,57,563 | 30,89,303 | 4,56,46,866 |
| | | EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR | 2711 | 001-DIRECTION AND ADMINISTRATION | 5,51,32,130 | 0 | 5,51,32,130 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,76,89,693 | 30,89,303 | 10,07,78,996 |

| | | | | | |
|---|---|---|---|---|---|
| | 4711 | 799-SUSPENSE | 26,07,618 | 0 | 26,07,618 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,07,618 | 0 | 26,07,618 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,02,97,311 | 30,89,303 | 10,33,86,614 |
| EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,000 | 0 | 1,10,000 |
| | 2711 | 001-DIRECTION AND ADMINISTRATION | 2,35,32,553 | 16,20,375 | 2,51,52,928 |
| | | 799-SUSPENSE | -22,562 | 0 | -22,562 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,35,09,991 | 16,20,375 | 2,51,30,366 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 4711 | 001-DIRECTION AND ADMINISTRATION | 2,73,02,718 | 14,71,530 | 2,87,74,248 |
| | | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,73,02,718 | 14,71,530 | 2,87,74,248 |
| | | ********** | | | ---------- | ---------- | ---------- |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | | | | | | |
| | | TOTAL(DDO) | | | 5,09,22,709 | 30,91,905 | 5,40,14,614 |
| | | EXECUTIVE ENGINEER (DRAINAGE),STORE PROCUREMENT | 2711 | 001-DIRECTION AND ADMINISTRATION | 3,70,428 | 44,074 | 4,14,502 |
| | | | TOTAL(MH) | | 2,76,73,146 | 15,15,604 | 2,91,88,750 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 5,12,93,137 | 31,35,979 | 5,44,29,116 |
| EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR | 2711 | 001-DIRECTION AND ADMINISTRATION | 1,73,03,568 | 14,89,322 | 1,87,92,890 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,73,03,568 | 14,89,322 | 1,87,92,890 |
| | 4711 | 001-DIRECTION AND ADMINISTRATION | 1,79,88,131 | 21,92,233 | 2,01,80,364 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,79,88,131 | 21,92,233 | 2,01,80,364 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,52,91,699 | 36,81,555 | 3,89,73,254 |
| EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION | 2702 | 102-LIFT IRRIGATION SCHEME | 1,27,25,174 | 10,88,855 | 1,38,14,029 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,27,25,174 | 10,88,855 | 1,38,14,029 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2711 | 001-DIRECTION AND ADMINISTRATION | 52,12,447 | 6,83,893 | 58,96,340 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 52,12,447 | 6,83,893 | 58,96,340 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,79,37,621 | 17,72,748 | 1,97,10,369 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | | 2711 | 001-DIRECTION AND ADMINISTRATION | 4,28,57,825 | 18,61,587 | 4,47,19,412 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | | TOTAL(MH) | 4,28,57,825 | 18,61,587 | 4,47,19,412 |
| | 4711 | 001-DIRECTION AND ADMINISTRATION | 1,79,84,644 | 8,18,156 | 1,88,02,800 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,79,84,644 | 8,18,156 | 1,88,02,800 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,09,42,469 | 26,79,743 | 6,36,22,212 |
| EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 60,000 | 10,000 | 70,000 |
| | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,60,000 | 10,000 | 1,70,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION | 2701 | 799-SUSPENSE | -1,000 | 0 | -1,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | -1,000 | 0 | -1,000 |
| | | | 2711 | 001-DIRECTION AND ADMINISTRATION | 4,34,49,900 | 36,81,927 | 4,71,31,827 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,34,49,900 | 36,81,927 | 4,71,31,827 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,36,08,900 | 36,91,927 | 4,73,00,827 |
| EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT | | | 2711 | 001-DIRECTION AND ADMINISTRATION | 1,90,73,542 | 17,11,408 | 2,07,84,950 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,90,73,542 | 17,11,408 | 2,07,84,950 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,90,73,542 | 17,11,408 | 2,07,84,950 | |
| EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT AT GIDDERBAHA | 4711 | 001-DIRECTION AND ADMINISTRATION | 2,66,31,178 | 80,17,553 | 3,46,48,731 |
| | | 103-CIVIL WORKS | 48,60,534 | 89,36,123 | 1,37,96,657 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 3,14,91,712 | 1,69,53,676 | 4,84,45,388 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 3,14,91,712 | 1,69,53,676 | 4,84,45,388 | |
| S.E.,(DRAINAGE)DRAINAGE CIRCLE,GIDDERBAGA | 2711 | 001-DIRECTION AND ADMINISTRATION | 74,19,498 | 6,86,295 | 81,05,793 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 74,19,498 | 6,86,295 | 81,05,793 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 74,19,498 | 6,86,295 | 81,05,793 |
| | | SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR | 2711 | 001-DIRECTION AND ADMINISTRATION | 1,56,46,987 | 12,88,451 | 1,69,35,438 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,30,66,485 | 19,74,746 | 2,50,41,231 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,30,66,485 | 19,74,746 | 2,50,41,231 |
| | | SUPERINTENDING ENGINEER (DRAINAGE),CENTRAL MECHANICAL CIRCLE, PUNJAB, CHANDIGARH | 2702 | 102-LIFT IRRIGATION SCHEME | 1,55,34,691 | 11,73,238 | 1,67,07,929 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,55,34,691 | 11,73,238 | 1,67,07,929 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,55,34,691 | 11,73,238 | 1,67,07,929 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA | 2235 | 200-OTHER PROGRAMMES | | 0 | 10,898 | 10,898 |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 0 | 10,898 | 10,898 |
| | 2711 | 001-DIRECTION AND ADMINISTRATION | 2,29,07,832 | 19,90,542 | 2,48,98,374 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,29,07,832 | 19,90,542 | 2,48,98,374 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 2,29,07,832 | 20,01,440 | 2,49,09,272 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB | SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR | 2711 | 001-DIRECTION AND ADMINISTRATION | 1,03,82,431 | 8,24,378 | 1,12,06,809 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,03,82,431 | 8,24,378 | 1,12,06,809 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,03,82,431 | 8,24,378 | 1,12,06,809 |
| SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA | 2235 | 200-OTHER PROGRAMMES | 4,79,054 | 20,820 | 4,99,874 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,79,054 | 20,820 | 4,99,874 |
| | 2700 | 001-DIRECTION AND ADMINISTRATION | 2,23,96,199 | 20,88,888 | 2,44,85,087 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,23,96,199 | 20,88,888 | 2,44,85,087 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,28,75,253 | 21,09,708 | 2,49,84,961 |
| XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR | 2711 | 001-DIRECTION AND ADMINISTRATION | 2,21,14,657 | 18,24,773 | 2,39,39,430 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,21,14,657 | 18,24,773 | 2,39,39,430 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,21,14,657 | 18,24,773 | 2,39,39,430 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | 1,36,44,56,668 | 34,91,23,061 | 1,71,35,79,729 |
| CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB | ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. | 2700 | 001-DIRECTION AND ADMINISTRATION | | 25,69,82,213 | 1,64,17,169 | 27,33,99,382 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 25,69,82,213 | 1,64,17,169 | 27,33,99,382 |
| IRRIGATION AND POWER | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 25,69,82,213 | 1,64,17,169 | 27,33,99,382 |

| | | | | | |
|---|---|---|---|---|---|
| ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD | 4700 | 001-DIRECTION AND ADMINISTRATION | 10,26,32,736 | 86,74,768 | 11,13,07,504 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,96,14,949 | 2,50,91,937 | 38,47,06,886 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,96,14,949 | 2,50,91,937 | 38,47,06,886 |
| DIRECTOR (KANDI AREA DAM),KANDI WATERSHED, DESIGN IRRIGATION, PUNJAB, CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| | 4700 | 800-OTHER EXPENDITURE | 10,47,92,571 | 1,51,40,588 | 11,99,33,159 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,47,92,571 | 1,51,40,588 | 11,99,33,159 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,47,92,571 | 1,52,40,588 | 12,00,33,159 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA | 2700 | 001-DIRECTION AND ADMINISTRATION | 9,57,86,374 | 2,06,26,590 | 11,64,12,964 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 9,57,86,374 | 2,06,26,590 | 11,64,12,964 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 9,57,86,374 | 2,06,26,590 | 11,64,12,964 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB | EXECUTIVE ENGINEER (KANDI AREA DAM),INVESTIGATION DIVISION (IB), HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 10,385 | 0 | 10,385 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,385 | 0 | 10,385 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,385 | 0 | 10,385 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER (KANDI AREA DAM),INVESTIGATION DIVISION (J), HOSHIARPUR | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,74,692 | 0 | 4,74,692 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 34,85,231 | 0 | 34,85,231 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,59,923 | 0 | 39,59,923 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,59,923 | 0 | 39,59,923 |
| EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 7,293 | 0 | 7,293 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,293 | 0 | 7,293 |
| | 2700 | 001-DIRECTION AND ADMINISTRATION | 2,36,82,860 | 35,88,729 | 2,72,71,589 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,36,82,860 | 35,88,729 | 2,72,71,589 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 4700 | 800-OTHER EXPENDITURE | 5,70,31,987 | 15,00,00,000 | 20,70,31,987 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,70,31,987 | 15,00,00,000 | 20,70,31,987 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB | TOTAL(DDO) | | | 8,07,22,140 | 15,35,88,729 | 23,43,10,869 |
| | | EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 0 | 3,00,000 | 3,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,70,31,987 | 15,03,00,000 | 20,73,31,987 |

| | | | | | |
|---|---|---|---|---|---|
| | 2700 | 001-DIRECTION AND ADMINISTRATION | 7,67,53,450 | 1,68,35,353 | 9,35,88,803 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,67,53,450 | 1,68,35,353 | 9,35,88,803 |
| | 4700 | 800-OTHER EXPENDITURE | 0 | 9,88,251 | 9,88,251 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 9,88,251 | 9,88,251 |
| | 4702 | 102-GROUND WATER | 1,07,000 | 0 | 1,07,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,07,000 | 0 | 1,07,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,75,82,590 | 17,17,12,333 | 32,92,94,923 |
| EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2700 | 001-DIRECTION AND ADMINISTRATION | 2,87,16,899 | 60,92,244 | 3,48,09,143 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,87,16,899 | 60,92,244 | 3,48,09,143 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB | EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR | 4701 | 800-OTHER EXPENDITURE | 8,70,811 | 0 | 8,70,811 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,70,811 | 0 | 8,70,811 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,96,87,710 | 60,92,244 | 3,57,79,954 |
| | | SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE | 2700 | 001-DIRECTION AND | 3,61,78,749 | 26,32,661 | 3,88,11,410 |

ADMINISTRATION

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,61,78,749 | 26,32,661 | 3,88,11,410 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,61,78,749 | 26,32,661 | 3,88,11,410 |
| SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 1,43,053 | 0 | 1,43,053 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,43,053 | 0 | 1,43,053 |
| | 2700 | 001-DIRECTION AND ADMINISTRATION | 1,12,98,464 | 23,04,100 | 1,36,02,564 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,12,98,464 | 23,04,100 | 1,36,02,564 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,14,41,517 | 23,04,100 | 1,37,45,617 |
| SUPERINTENDING ENGINEER (KANDI AREA DAM),KANDI CANAL CIRCLE, | 2235 | 200-OTHER PROGRAMMES | 3,05,658 | 0 | 3,05,658 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,05,658 | 0 | 3,05,658 |
| IRRIGATION AND POWER DAM, PUNJAB | CHIEF ENGINEER, IRRIGATION, KANDI AREA | SUPERINTENDING ENGINEER (KANDI AREA DAM),KANDI CANAL CIRCLE, HOSHIARPUR | 2701 | 800-OTHER EXPENDITURE | 56,574 | 0 | 56,574 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,574 | 0 | 56,574 |
| | | | 4701 | 001-DIRECTION AND ADMINISTRATION | 5,27,58,620 | 0 | 5,27,58,620 |
| | | | | 800-OTHER EXPENDITURE | 32,69,591 | 0 | 32,69,591 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,60,28,211 | 0 | 5,60,28,211 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | ******** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 5,63,90,443 | 0 | 5,63,90,443 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | 85,54,45,211 | 24,37,00,453 | 1,09,91,45,664 |
| CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB | EXECUTIVE ENGINEER (LINING),CANAL LINING, RAMPURA PHOOL | 2701 | 001-DIRECTION AND ADMINISTRATION | 41,96,765 | 1,42,945 | 43,39,710 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 41,96,765 | 1,42,945 | 43,39,710 |
| | ******** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 41,96,765 | 1,42,945 | 43,39,710 |
| | EXECUTIVE ENGINEER (LINING),CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. | 2701 | 001-DIRECTION AND ADMINISTRATION | 1,68,58,803 | 11,38,192 | 1,79,96,995 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,68,58,803 | 11,38,192 | 1,79,96,995 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB | TOTAL(DDO) | | | 1,68,58,803 | 11,38,192 | 1,79,96,995 |
| | | EXECUTIVE ENGINEER (LINING),CANAL LINING ARREAR DIVISION, LUDHIANA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 18,04,281 | 2,70,469 | 20,74,750 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 28,43,370 | 11,09,060 | 39,52,430 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,15,06,454 | 25,17,721 | 2,40,24,175 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,15,06,454 | 25,17,721 | 2,40,24,175 |
| | | EXECUTIVE ENGINEER (LINING),CANAL LINING DIVISION, FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 | |
| ******************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,00,000 | 0 | 2,00,000 | |
| EXECUTIVE OFFICER,CANAL LINING DIVISION, RAMPURA PHUL AT CANAL REST HOUSE RAYYA, AMRITSAR | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 | |
| | ******************************** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 0 | 1,00,000 | 1,00,000 | |
| | SUPERINTENDING ENGINEER (LINING),CANAL LINING CIRCLE, PATIALA | 4701 | 800-OTHER EXPENDITURE | 1,58,44,723 | 0 | 1,58,44,723 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 1,58,44,723 | 0 | 1,58,44,723 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB | | TOTAL(MH) | | | | |
| | | ******************************** | | | 1,58,44,723 | 0 | 1,58,44,723 |
| | | TOTAL(DDO) | | | | | |
| | | XEN (LINING),CANAL LINING ARR. DIV., PATIALA | 2235 | 200-OTHER PROGRAMMES | 1,68,171 | 0 | 1,68,171 |
| | | | ********** | | 1,60,12,894 | 0 | 1,60,12,894 |
| | | | TOTAL(MH) | | | | |
| | | | 2701 | 001-DIRECTION AND ADMINISTRATION | 1,61,13,813 | 13,09,126 | 1,74,22,939 |
| | | | ********** | | 1,61,13,813 | 13,09,126 | 1,74,22,939 |
| | | | TOTAL(MH) | | | | |
| | | ******************************** | | | 3,21,26,707 | 13,09,126 | 3,34,35,833 |
| | | TOTAL(DDO) | | | | | |
| ************************ | | | | | 3,21,26,707 | 13,09,126 | 3,34,35,833 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(CCO) | | | | | 5,80,29,926 | 40,69,792 | 6,20,99,718 |
| CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB | CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR | 2701 | 001-DIRECTION AND ADMINISTRATION | | 18,44,39,608 | 1,65,07,621 | 20,09,47,229 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 18,44,39,608 | 1,65,07,621 | 20,09,47,229 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 18,44,39,608 | 1,65,07,621 | 20,09,47,229 |
| | SUPERINTENDING ENGINEER,PROJECT CIRCLE, IRRIGATION DEPARTMENT | 2701 | 001-DIRECTION AND ADMINISTRATION | | 66,30,818 | 1,71,514 | 68,02,332 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 66,30,818 | 1,71,514 | 68,02,332 |

| | | | | | | |
|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TE | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 66,30,818 | 1,71,514 | 68,02,332 |
| | | XEN,PLANNING,PROJECT DIVISION-I,GIDDERBAGA | 2701 001-DIRECTION AND ADMINISTRATION | 1,32,00,578 | 9,67,624 | 1,41,68,202 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 1,98,31,396 | 11,39,138 | 2,09,70,534 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,98,31,396 | 11,39,138 | 2,09,70,534 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | 20,42,71,004 | 1,76,46,759 | 22,19,17,763 |
| CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB | CHIEF ENGINEER (R)-CUM-DIRECTOR (UBDC),IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR | 2700 001-DIRECTION AND ADMINISTRATION | | 2,59,082 | 0 | 2,59,082 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,59,082 | 0 | 2,59,082 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 72,000 | 0 | 72,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 72,000 | 0 | 72,000 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,31,082 | 0 | 3,31,082 |
| EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR | 2702 | 102-LIFT IRRIGATION SCHEME | 48,49,095 | 4,77,541 | 53,26,636 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB | | TOTAL(MH) | | 48,49,095 | 4,77,541 | 53,26,636 |
| | | | 4701 | 789-SPECIAL | 1,33,53,775 | 1,80,40,599 | 3,13,94,374 |

| | | | | | |
|---|---|---|---|---|---|
| | | COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,82,02,870 | 1,85,18,140 | 3,67,21,010 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,82,02,870 | 1,85,18,140 | 3,67,21,010 |
| EXECUTIVE ENGINEER (UBDC),JANDIALA DIVISION UBDC, AMRITSAR | 4701 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 39,62,214 | 39,62,214 |
| | | 800-OTHER EXPENDITURE | 0 | 14,47,00,000 | 14,47,00,000 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 14,86,62,214 | 14,86,62,214 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 14,86,62,214 | 14,86,62,214 |
| EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR | 4701 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 14,98,406 | 1,67,63,926 | 1,82,62,332 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER | 0 | 57,73,00,000 | 57,73,00,000 |
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,98,406 | 59,40,63,926 | 59,55,62,332 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,98,406 | 59,40,63,926 | 59,55,62,332 |
| | EXECUTIVE ENGINEER (UBDC),UBDC | 2702 | 102-LIFT | | 13,48,183 | 1,23,891 | 14,72,074 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | MADHOPUR DIVISION, GURDASPUR | | IRRIGATION SCHEME | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,48,183 | 1,23,891 | 14,72,074 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB | EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR | 4701 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 57,31,155 | 57,31,155 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 57,31,155 | 57,31,155 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,48,183 | 58,55,046 | 72,03,229 |
| LAND RECLAMATION OFFICER (N) (UBDC),LAND RECLAMATION DIVISION, AMRITSAR | 2702 | 102-LIFT IRRIGATION SCHEME | 69,01,309 | 3,02,216 | 72,03,525 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,01,309 | 3,02,216 | 72,03,525 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 69,01,309 | 3,02,216 | 72,03,525 |
| PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR | 2700 | 001-DIRECTION AND ADMINISTRATION | 1,49,78,643 | 16,40,708 | 1,66,19,351 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,49,78,643 | 16,40,708 | 1,66,19,351 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,49,78,643 | 16,40,708 | 1,66,19,351 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | 4,32,60,493 | 76,90,42,250 | 81,23,02,743 |
| CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB | EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA | 2702 | 102-LIFT IRRIGATION SCHEME | | 1,14,90,695 | 10,13,747 | 1,25,04,442 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,14,90,695 | 10,13,747 | 1,25,04,442 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,14,90,695 | 10,13,747 | 1,25,04,442 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB | EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR | 2702 | 102-LIFT IRRIGATION SCHEME | 1,03,57,154 | 7,43,546 | 1,11,00,700 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | 1,03,57,154 | 7,43,546 | 1,11,00,700 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 1,03,57,154 | 7,43,546 | 1,11,00,700 |
| TECHNICAL EXAMINER AND VIGILANCE OFFICER,IRRIGATION DEPARTMENT, PATIALA | | 2702 | 102-LIFT IRRIGATION SCHEME | 79,05,733 | 7,56,758 | 86,62,491 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 79,05,733 | 7,56,758 | 86,62,491 |
| ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 79,05,733 | 7,56,758 | 86,62,491 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | 2,97,53,582 | 25,14,051 | 3,22,67,633 |
| CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB | ASSISTANT GEOLIGIST,GWC | 2701 | 001-DIRECTION AND ADMINISTRATION | 1,83,253 | 0 | 1,83,253 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,83,253 | 0 | 1,83,253 |
| ********** | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,83,253 | 0 | 1,83,253 |
| | | DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, | 2702 | 102-LIFT IRRIGATION | 3,44,53,243 | 40,07,519 | 3,84,60,762 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SECTOR 68 MOHALI | | SCHEME | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,44,53,243 | 40,07,519 | 3,84,60,762 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,44,53,243 | 40,07,519 | 3,84,60,762 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB | DIRECTOR,PLANNING & DESIGN STUDIES DTE.(IB) PB.SCO 32-34,SEC 17-C CHD. | 2701 | 001-DIRECTION AND ADMINISTRATION | 1,27,22,749 | 10,58,428 | 1,37,81,177 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,27,22,749 | 10,58,428 | 1,37,81,177 |
| | | ****************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,27,22,749 | 10,58,428 | 1,37,81,177 |
| EXECUTIVE ENGINEER (WATER RESOURCES),WATER RESOURCES INVESTIGATION DIVISION, SECTOR 68 MOHALI | 2702 | 102-LIFT IRRIGATION SCHEME | 2,04,01,130 | 35,60,734 | 2,39,61,864 |
| | | 800-OTHER EXPENDITURE | 71,00,000 | 0 | 71,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,75,01,130 | 35,60,734 | 3,10,61,864 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,75,01,130 | 35,60,734 | 3,10,61,864 |
| SENIOR HYDROLOGIST,SURFACE HYDROLOGY DIVISION PB.SEC 22 CHD | 2700 | 001-DIRECTION AND ADMINISTRATION | 1,22,16,157 | 8,52,737 | 1,30,68,894 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,22,16,157 | 8,52,737 | 1,30,68,894 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,22,16,157 | 8,52,737 | 1,30,68,894 |
| SR HYDROCHEMIST,PLANNING & | 2700 | 001-DIRECTION | 3,09,27,099 | 30,03,607 | 3,39,30,706 |

DESIGN STUDIES AND

GOVERNMENT OF PUNJAB 

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | DIRECTORATE(I.B)PUNJAB | | ADMINISTRATION | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,09,27,099 | 30,03,607 | 3,39,30,706 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 3,09,27,099 | 30,03,607 | 3,39,30,706 |
| IRRIGATION AND POWER | CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB | SR.HYDROGEOLOGIST (WATER RESOURCES),GWR DIVN.,IB PB.SCO 32-34,SEC 17-C CHD. | 2700 | 001-DIRECTION AND ADMINISTRATION | 1,10,23,362 | 6,32,761 | 1,16,56,123 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,10,23,362 | 6,32,761 | 1,16,56,123 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,10,23,362 | 6,32,761 | 1,16,56,123 |
| | ************************ | | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| TOTAL(CCO) | | | | 12,90,26,993 | 1,31,15,786 | 14,21,42,779 |
| SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB | SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER & RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIATE | 4810 | 101-NEW AND RENEWABLE ENERGY PROGRAMMES AND APPLICATIONS | 20,10,69,000 | 0 | 20,10,69,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 20,10,69,000 | 0 | 20,10,69,000 |
| | ******** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 20,10,69,000 | 0 | 20,10,69,000 |
| | UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH | 2801 | 101-ASSISTANCE TO ELECTRICITY BOARDS | 1,48,85,20,000 | 5,79,10,00,000 | 7,27,95,20,000 |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 13,39,66,80,000 | 1,21,78,80,000 | 14,61,45,60,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 14,88,52,00,000 | 7,00,88,80,000 | 21,89,40,80,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| IRRIGATION AND POWER | SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,88,52,00,000 | 7,00,88,80,000 | 21,89,40,80,000 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 15,08,62,69,000 | 7,00,88,80,000 | 22,09,51,49,000 |
| SECRETARY, IRRIGATION & POWER, PUNJAB | F A & C A O, BEAS PROJECT (WORKS),TALWARA | 2701 | 800-OTHER EXPENDITURE | | 1,18,073 | 0 | 1,18,073 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 14,88,53,18,073 | 7,00,88,80,000 | 21,89,41,98,073 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 14,88,53,18,073 | 7,00,88,80,000 | 21,89,41,98,073 |
| | F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI | 2235 | 200-OTHER PROGRAMMES | | 3,00,000 | 0 | 3,00,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | | 3,00,000 | 0 | 3,00,000 |
| 4700 | 001-DIRECTION AND ADMINISTRATION | | | | | 98,39,25,033 | 4,42,80,292 | 1,02,82,05,325 |
| | 799-SUSPENSE | | | | | 2,69,12,636 | -2,20,08,355 | 49,04,281 |
| | 800-OTHER EXPENDITURE | | | | | 15,50,31,251 | 1,30,43,579 | 16,80,74,830 |
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | | 1,16,58,68,920 | 3,53,15,516 | 1,20,11,84,436 |
| | ********** | | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | | 1,16,61,68,920 | 3,53,15,516 | 1,20,14,84,436 |
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(CCO) | | | | 16,25,25,55,993 | 7,04,41,95,516 | 23,29,67,51,509 |
| ********** | | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DEPT) | | | | | 31,06,21,99,932 | 12,14,01,98,818 | 43,20,23,98,750 |
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | DEPUTY COMMISSIONER,BHATINDA | 2245 | 101-GRATUITOUS RELIEF | 3,00,45,314 | 51,95,261 | 3,52,40,575 |
| | | | | 102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS | 0 | 36,364 | 36,364 |
| | | | | 111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES | 4,00,000 | 12,00,000 | 16,00,000 |
| | | | | 113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES | 28,85,600 | 48,15,200 | 77,00,800 |
| | | | | 117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK | 5,000 | 1,35,000 | 1,40,000 |
| | | | | 122-REPAIRS AND | 2,96,86,250 | 0 | 2,96,86,250 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | | | | | |
| | | 800-OTHER EXPENDITURE | | | 3,34,45,263 | 0 | 3,34,45,263 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,26,23,36,347 | 4,66,97,341 | 1,30,90,33,688 |
| ******************************** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,26,26,36,347 | 4,66,97,341 | 1,30,93,33,688 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2056 | 101-JAILS | | 6,34,574 | 0 | 6,34,574 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 6,34,574 | 0 | 6,34,574 |
| JAILS | INSPECTOR GENERAL OF | ******************************** | | | ---------- | ---------- | ---------- |

PRISONS, PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 6,34,574 | 0 | 6,34,574 |
| DEPUTY COMMISSIONER,HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,34,574 | 0 | 7,34,574 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,34,574 | 0 | 7,34,574 |
| DEPUTY COMMISSIONER,PATIALA | 2235 | 200-OTHER PROGRAMMES | 3,05,478 | 54,080 | 3,59,558 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,05,478 | 54,080 | 3,59,558 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,05,478 | 54,080 | 3,59,558 |
| DEPUTY COMMISSIONER,ROPAR | 2235 | 200-OTHER PROGRAMMES | 15,988 | 0 | 15,988 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 15,988 | 0 | 15,988 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 15,988 | 0 | 15,988 |
| DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB | 2056 | 001-DIRECTION AND ADMINISTRATION | | | 7,72,09,042 | 85,15,659 | 8,57,24,701 |
| | | 101-JAILS | | | 1,94,67,182 | 1,01,251 | 1,95,68,433 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,66,76,224 | 86,16,910 | 10,52,93,134 |
| | 2235 | 200-OTHER | | | 21,89,735 | 1,27,777 | 23,17,512 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,89,735 | 1,27,777 | 23,17,512 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,88,65,959 | 87,44,687 | 10,76,10,646 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR | 2235 | 200-OTHER PROGRAMMES | 0 | 1,72,201 | 1,72,201 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,72,201 | 1,72,201 |
| | | | 4055 | 207-STATE POLICE | 14,207 | 0 | 14,207 |
| | | | | 800-OTHER EXPENDITURE | 17,10,199 | 0 | 17,10,199 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,24,406 | 0 | 17,24,406 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,24,406 | 1,72,201 | 18,96,607 |
| DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA | | | 2056 | 101-JAILS | 2,98,14,148 | 43,51,092 | 3,41,65,240 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,98,14,148 | 43,51,092 | 3,41,65,240 |
| | | | 2235 | 200-OTHER | 1,26,862 | 0 | 1,26,862 |

| | | | | |
|---|---|---|---|---|
| | PROGRAMMES | | | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 1,26,862 | 0 | 1,26,862 | |
| 4055 | 800-OTHER | 1,61,720 | 0 | 1,61,720 |
| | EXPENDITURE | | | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 1,61,720 | 0 | 1,61,720 | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | TOTAL(DDO) | | | 3,01,02,730 | 43,51,092 | 3,44,53,822 |
| | | DEPUTY SUPERINTENDENT,SUB JAIL MOGA | 2056 | 101-JAILS | 1,87,70,321 | 20,80,597 | 2,08,50,918 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,89,32,041 | 20,80,597 | 2,10,12,638 |

| | | | | | |
|---|---|---|---|---|---|
| | 4055 | 800-OTHER | 46,320 | 0 | 46,320 |
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,320 | 0 | 46,320 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,89,19,371 | 64,31,689 | 5,53,51,060 |
| DEPUTY SUPERINTENDENT,SUB JAIL | 2056 | 101-JAILS | 2,60,74,513 | 48,44,672 | 3,09,19,185 |
| MUKATSAR | | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,60,74,513 | 48,44,672 | 3,09,19,185 |
| | 4055 | 800-OTHER | 13,09,339 | 15,61,140 | 28,70,479 |
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,09,339 | 15,61,140 | 28,70,479 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,73,83,852 | 64,05,812 | 3,37,89,664 |
| DEPUTY SUPERINTENDENT,SUB JAIL, | 2235 | 200-OTHER | 6,008 | 0 | 6,008 |

BARNALA PROGRAMMES

| | | | | |
|---|---|---|---|---|
| ********** | ------------------ | --------------- | ----------------- | |
| TOTAL(MH) | 6,008 | 0 | 6,008 | |
| ********** | ------------------ | --------------- | ----------------- | |
| TOTAL(DDO) | 6,008 | 0 | 6,008 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA | 2056 | 101-JAILS | 1,60,87,614 | 23,01,133 | 1,83,88,747 |
| | | | ********** | | ------------------ | --------------- | ----------------- |
| | | | TOTAL(MH) | | 1,60,93,622 | 23,01,133 | 1,83,94,755 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER | 9,375 | 0 | 9,375 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,375 | 0 | 19,375 |
| | 4055 | 800-OTHER | 2,42,200 | 0 | 2,42,200 |
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,42,200 | 0 | 2,42,200 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,63,55,197 | 23,01,133 | 1,86,56,330 |
| DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA | 2056 | 101-JAILS | 1,48,74,480 | 13,46,821 | 1,62,21,301 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,48,74,480 | 13,46,821 | 1,62,21,301 |
| | 2235 | 200-OTHER | 3,99,911 | 2,99,881 | 6,99,792 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,99,911 | 2,99,881 | 6,99,792 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 4055 | 800-OTHER EXPENDITURE | 1,22,600 | 0 | 1,22,600 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,22,600 | 0 | 1,22,600 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | TOTAL(DDO) | | | 1,53,96,991 | 16,46,702 | 1,70,43,693 |
| | | DISTRICT PROBATION OFFICER, BHATINDA | 2056 | 001-DIRECTION AND ADMINISTRATION | 15,34,071 | 48,406 | 15,82,477 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 16,56,671 | 48,406 | 17,05,077 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,69,31,062 | 16,95,108 | 1,86,26,170 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT PROBATION OFFICER, FEROZEPUR | 2056 | 001-DIRECTION AND ADMINISTRATION | 7,05,965 | 63,166 | 7,69,131 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 7,05,965 | 63,166 | 7,69,131 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 7,05,965 | 63,166 | 7,69,131 |
| DISTRICT PROBATION OFFICER, HOSHIARPUR | 2056 | 001-DIRECTION AND ADMINISTRATION | 5,16,602 | 1,01,798 | 6,18,400 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 5,16,602 | 1,01,798 | 6,18,400 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 5,16,602 | 1,01,798 | 6,18,400 |
| DISTRICT PROBATION OFFICER, JALANDHAR | 2056 | 001-DIRECTION AND ADMINISTRATION | 19,44,204 | 1,73,462 | 21,17,666 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 19,44,204 | 1,73,462 | 21,17,666 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | TOTAL(DDO) | | | 19,44,204 | 1,73,462 | 21,17,666 |
| | | DISTRICT PROBATION OFFICER,DISTRICT PROBATION OFFICER | 2056 | 001-DIRECTION AND ADMINISTRATION | 15,39,417 | 1,94,582 | 17,33,999 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 34,83,621 | 3,68,044 | 38,51,665 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 35,83,621 | 3,68,044 | 39,51,665 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT PROBATION OFFICER,FARIDKOT | 2056 | 001-DIRECTION AND ADMINISTRATION | 3,50,983 | 0 | 3,50,983 |
| | | 101-JAILS | 93,880 | 0 | 93,880 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,44,863 | 0 | 4,44,863 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,44,863 | 0 | 4,44,863 |
| DISTRICT PROBATION OFFICER,GURDASPUR | 2056 | 001-DIRECTION AND ADMINISTRATION | 13,95,310 | 39,699 | 14,35,009 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,95,310 | 39,699 | 14,35,009 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,95,310 | 39,699 | 14,35,009 |
| DISTRICT PROBATION OFFICER,KAPURTHALA | 2056 | 001-DIRECTION AND | 17,47,533 | 1,68,338 | 19,15,871 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,47,533 | 1,68,338 | 19,15,871 |
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | DISTRICT PROBATION OFFICER,KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 1,35,360 | 0 | 1,35,360 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,35,360 | 0 | 1,35,360 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 18,82,893 | 1,68,338 | 20,51,231 |
| DISTRICT PROBATION OFFICER,LUDHIANA | | | 2056 | 001-DIRECTION AND ADMINISTRATION | 16,44,429 | 1,59,818 | 18,04,247 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,44,429 | 1,59,818 | 18,04,247 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 16,44,429 | 1,59,818 | 18,04,247 |

| | | | | | | |
|---|---|---|---|---|---|---|
| DISTRICT PROBATION OFFICER,PATIALA | 2056 | 001-DIRECTION AND ADMINISTRATION | 29,41,300 | 2,50,458 | 31,91,758 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,41,300 | 2,50,458 | 31,91,758 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,41,300 | 2,50,458 | 31,91,758 |
| DISTRICT PROBATION OFFICER,ROPAR | 2056 | 001-DIRECTION AND ADMINISTRATION | 16,93,018 | 1,05,383 | 17,98,401 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,93,018 | 1,05,383 | 17,98,401 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 16,93,018 | 1,05,383 | 17,98,401 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | DISTRICT PROBATION OFFICER,SANGRUR | 2056 | 001-DIRECTION AND ADMINISTRATION | 13,77,860 | 1,00,938 | 14,78,798 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 30,70,878 | 2,06,321 | 32,77,199 |
| | | | 2235 | 102-CHILD WELFARE | 9,07,422 | 0 | 9,07,422 |
| | | | | 200-OTHER PROGRAMMES | 45,083 | 0 | 45,083 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,52,505 | 0 | 9,52,505 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 40,23,383 | 2,06,321 | 42,29,704 |
| DY.SUPDT.,SUB JAIL, PATHANKOT | | | 2056 | 101-JAILS | 2,12,84,584 | 33,11,074 | 2,45,95,658 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,12,84,584 | 33,11,074 | 2,45,95,658 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,140 | 1,00,140 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 0 | 1,00,140 | 1,00,140 |
| | | 4055 | 800-OTHER | | 93,400 | 0 | 93,400 |
| | | | EXPENDITURE | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 93,400 | 0 | 93,400 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,13,77,984 | 34,11,214 | 2,47,89,198 |
| PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA | | 2056 | 101-JAILS | | 71,23,421 | 1,02,17,302 | 1,73,40,723 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 71,23,421 | 1,02,17,302 | 1,73,40,723 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA | 2235 | 200-OTHER PROGRAMMES | 0 | 21,023 | 21,023 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 71,23,421 | 1,02,38,325 | 1,73,61,746 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 71,23,421 | 1,02,38,325 | 1,73,61,746 |
| SUPERINTENDENT, CENTRAL JAIL,JALANDHAR | 2056 | 101-JAILS | 19,73,89,968 | 3,53,19,367 | 23,27,09,335 |
| | | 102-JAIL MANUFACTURES | 25,67,892 | 13,30,217 | 38,98,109 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,99,57,860 | 3,66,49,584 | 23,66,07,444 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 11,68,023 | 6,40,436 | 18,08,459 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,78,023 | 6,40,436 | 18,18,459 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 4055 | 800-OTHER EXPENDITURE | 31,93,813 | 58,30,380 | 90,24,193 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 31,93,813 | 58,30,380 | 90,24,193 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 20,43,29,696 | 4,31,20,400 | 24,74,50,096 |
| SUPERINTENDENT, CENTRAL JAIL,LUDHIANA | 2056 | 101-JAILS | | | 15,68,14,488 | 3,47,78,198 | 19,15,92,686 |
| | | 102-JAIL MANUFACTURES | | | 24,22,910 | 5,83,103 | 30,06,013 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,92,37,398 | 3,53,61,301 | 19,45,98,699 |
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | SUPERINTENDENT, CENTRAL JAIL,LUDHIANA | 2235 | 104-DEPOSIT LINKED INSURANCE | 0 | 20,000 | 20,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHEME-GOVERNME NT PROVIDENT FUND | | | |
| | | 200-OTHER PROGRAMMES | 8,98,063 | 7,07,820 | 16,05,883 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 8,98,063 | 7,27,820 | 16,25,883 |
| 4055 | | 800-OTHER EXPENDITURE | 1,60,59,019 | 46,22,440 | 2,06,81,459 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,60,59,019 | 46,22,440 | 2,06,81,459 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,61,94,480 | 4,07,11,561 | 21,69,06,041 |
| SUPERINTENDENT, DISTRICT JAIL,LUDHIANA | 2056 | 101-JAILS | 5,34,43,671 | 89,07,515 | 6,23,51,186 |
| | | 102-JAIL MANUFACTURES | 34,05,963 | 2,93,763 | 36,99,726 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,68,49,634 | 92,01,278 | 6,60,50,912 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 3,92,425 | 2,69,553 | 6,61,978 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 3,92,425 | 2,69,553 | 6,61,978 | |
| | | 4055 | 800-OTHER EXPENDITURE | 10,77,078 | 0 | 10,77,078 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 10,77,078 | 0 | 10,77,078 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | TOTAL(DDO) | | | 5,83,19,137 | 94,70,831 | 6,77,89,968 |
| | | SUPERINTENDENT, WOMEN JAIL,LUDHIANA | 2056 | 101-JAILS | 2,53,12,418 | 25,04,312 | 2,78,16,730 |
| | | | | 102-JAIL | 6,640 | 0 | 6,640 |

| | | | | | |
|---|---|---|---|---|---|
| | | MANUFACTURES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,63,96,136 | 25,04,312 | 2,89,00,448 |
| | 2235 | 200-OTHER | 80,374 | 0 | 80,374 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,374 | 0 | 80,374 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,37,18,569 | 1,19,75,143 | 9,56,93,712 |
| SUPERINTENDENT,CENTRAL JAIL, GURDASPUR | 2056 | 101-JAILS | 8,43,09,701 | 1,67,55,452 | 10,10,65,153 |
| | | 102-JAIL MANUFACTURES | 13,66,294 | 2,59,492 | 16,25,786 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,56,75,995 | 1,70,14,944 | 10,26,90,939 |
| | 2235 | 200-OTHER PROGRAMMES | 7,34,313 | 2,69,590 | 10,03,903 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,34,313 | 2,69,590 | 10,03,903 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 4055 | 800-OTHER EXPENDITURE | 13,09,339 | 0 | 13,09,339 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 13,09,339 | 0 | 13,09,339 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,77,19,647 | 1,72,84,534 | 10,50,04,181 |
| | | SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA | 2235 | 200-OTHER PROGRAMMES | 6,85,455 | 0 | 6,85,455 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,94,794 | 0 | 19,94,794 |
| | | | 4055 | 207-STATE POLICE | 3,942 | 0 | 3,942 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | | | |
| | | TOTAL(MH) | 3,942 | 0 | 3,942 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 8,84,09,044 | 1,72,84,534 | 10,56,93,578 |
| SUPERINTENDENT,CENTRAL JAIL, PATIALA | 2056 | 101-JAILS | 16,21,53,684 | 2,60,94,236 | 18,82,47,920 |
| | | 102-JAIL MANUFACTURES | 1,24,39,197 | 27,64,348 | 1,52,03,545 |
| | | ********** | | | |
| | | TOTAL(MH) | 17,45,92,881 | 2,88,58,584 | 20,34,51,465 |
| | 2235 | 200-OTHER PROGRAMMES | 3,69,148 | 1,56,728 | 5,25,876 |
| | | ********** | | | |
| | | TOTAL(MH) | 3,69,148 | 1,56,728 | 5,25,876 |
| | 4055 | 800-OTHER EXPENDITURE | 86,36,979 | 27,08,100 | 1,13,45,079 |
| | | ********** | | | |
| | | TOTAL(MH) | 86,36,979 | 27,08,100 | 1,13,45,079 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 18,35,99,008 | 3,17,23,412 | 21,53,22,420 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | SUPERINTENDENT,CENTRAL JAILS, | 2056 | 101-JAILS | 20,25,64,036 | 4,72,34,950 | 24,97,98,986 |
| | | | | 102-JAIL MANUFACTURES | 36,00,578 | 9,33,860 | 45,34,438 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 21,48,01,593 | 5,08,76,910 | 26,56,78,503 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 10,09,702 | 9,99,159 | 20,08,861 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,19,702 | 9,99,159 | 20,18,861 |
| | 4055 | 800-OTHER EXPENDITURE | 21,23,373 | 89,52,660 | 1,10,76,033 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,23,373 | 89,52,660 | 1,10,76,033 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,29,06,697 | 8,98,44,041 | 48,27,50,738 |
| SUPERINTENDENT,CENTRAL JAILS, BHATINDA | 2056 | 101-JAILS | 12,86,27,317 | 2,02,70,532 | 14,88,97,849 |
| | | 102-JAIL MANUFACTURES | 29,10,483 | 6,02,119 | 35,12,602 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,15,37,800 | 2,08,72,651 | 15,24,10,451 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | SUPERINTENDENT,CENTRAL JAILS, BHATINDA | 2235 | 200-OTHER PROGRAMMES | 7,98,989 | 4,41,568 | 12,40,557 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,98,989 | 4,51,568 | 12,50,557 |
| | | | 4055 | 800-OTHER EXPENDITURE | 32,64,339 | 58,30,380 | 90,94,719 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 32,64,339 | 58,30,380 | 90,94,719 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 13,56,01,128 | 2,71,54,599 | 16,27,55,727 |
| | SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR | 2056 | 101-JAILS | | 12,87,41,005 | 1,83,02,175 | 14,70,43,180 |
| | | | 102-JAIL MANUFACTURES | | 38,60,736 | 22,74,955 | 61,35,691 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 13,26,01,741 | 2,05,77,130 | 15,31,78,871 |
| 2235 | 200-OTHER PROGRAMMES | | 6,70,500 | 3,93,875 | 10,64,375 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 6,70,500 | 3,93,875 | 10,64,375 |
| 4055 | 800-OTHER EXPENDITURE | | 1,34,15,579 | 0 | 1,34,15,579 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,34,15,579 | 0 | 1,34,15,579 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,66,87,820 | 2,09,71,005 | 16,76,58,825 |
| SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR | 2056 | 101-JAILS | 5,94,73,302 | 1,58,57,754 | 7,53,31,056 |
| | | 102-JAIL MANUFACTURES | 14,32,991 | 1,19,496 | 15,52,487 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 6,09,06,293 | 1,59,77,250 | 7,68,83,543 |
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 3,22,065 | 4,14,174 | 7,36,239 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,22,065 | 4,14,174 | 7,36,239 |
| | | | 4055 | 800-OTHER EXPENDITURE | 13,09,339 | 0 | 13,09,339 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 13,09,339 | 0 | 13,09,339 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 6,25,37,697 | 1,63,91,424 | 7,89,29,121 |
| SUPERINTENDENT,DISTRICT JAIL, NABHA | | | 2056 | 101-JAILS | 13,57,78,054 | 2,27,70,372 | 15,85,48,426 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 13,57,78,054 | 2,27,70,372 | 15,85,48,426 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2235 | 200-OTHER PROGRAMMES | | | | 2,98,394 | 6,90,944 | 9,89,338 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 2,98,394 | 6,90,944 | 9,89,338 |
| 4055 | 800-OTHER EXPENDITURE | | | | 1,56,45,758 | 15,61,140 | 1,72,06,898 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,56,45,758 | 15,61,140 | 1,72,06,898 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 15,17,22,206 | 2,50,22,456 | 17,67,44,662 |
| | SUPERINTENDENT,DISTRICT JAIL,SANGRUR | 2056 | 101-JAILS | | 8,02,28,659 | 1,86,10,763 | 9,88,39,422 |
| | | | 102-JAIL | | 14,37,117 | 7,81,704 | 22,18,821 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | MANUFACTURES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,16,65,776 | 1,93,92,467 | 10,10,58,243 |
| JAILS | INSPECTOR GENERAL OF PRISONS, PUNJAB | SUPERINTENDENT,DISTRICT JAIL,SANGRUR | 2235 | 200-OTHER PROGRAMMES | 10,97,781 | 3,29,238 | 14,27,019 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,97,781 | 3,29,238 | 14,27,019 |
| | | | 4055 | 800-OTHER EXPENDITURE | 1,04,72,859 | 0 | 1,04,72,859 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,04,72,859 | 0 | 1,04,72,859 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,32,36,416 | 1,97,21,705 | 11,29,58,121 |
| | | SUPERINTENDENT,DISTRICT JAILS,FARIDKOT | 2056 | 101-JAILS | 15,18,07,942 | 2,45,31,973 | 17,63,39,915 |
| | | | | 102-JAIL MANUFACTURES | 17,39,656 | 2,89,410 | 20,29,066 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,35,47,598 | 2,48,21,383 | 17,83,68,981 |

| | | | | |
|---|---|---|---|---|
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 10,000 | 20,000 |
| | 200-OTHER PROGRAMMES | 5,19,329 | 8,37,569 | 13,56,898 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,29,329 | 8,47,569 | 13,76,898 |
| 4055 | 800-OTHER EXPENDITURE | 1,33,07,619 | 42,69,240 | 1,75,76,859 |
| ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,33,07,619 | 42,69,240 | 1,75,76,859 |
| JAILS | INSPECTOR GENERAL OF | ********** | | | ---------- | ---------- | ---------- |

PRISONS, PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 16,73,84,546 | 2,99,38,192 | 19,73,22,738 |
| SUPERINTENDENT,OPEN AIR JAIL, NABHA | 2056 | 101-JAILS | 1,67,19,595 | 14,64,585 | 1,81,84,180 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,00,27,214 | 57,33,825 | 3,57,61,039 |
| | 2235 | 200-OTHER PROGRAMMES | 16,624 | 0 | 16,624 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,624 | 0 | 16,624 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,41,20,765 | 3,14,02,777 | 21,55,23,542 |
| SUPERINTENDENT,ROPAR | 2056 | 101-JAILS | 5,87,93,026 | 86,93,837 | 6,74,86,863 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,87,93,026 | 86,93,837 | 6,74,86,863 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,87,93,026 | 86,93,837 | 6,74,86,863 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SUPERITENDENT,SUB-JAIL | 2056 | 101-JAILS | 1,59,12,245 | 32,85,581 | 1,91,97,826 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,59,12,245 | 32,85,581 | 1,91,97,826 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,59,12,245 | 32,85,581 | 1,91,97,826 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 18,40,00,68,867 | 7,45,19,68,295 | 25,85,20,37,162 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 33,20,97,12,806 | 12,54,79,71,597 | 45,75,76,84,403 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | DEPUTY DIRECTOR EMPLOYMENT,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 3,85,319 | 0 | 3,85,319 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,62,97,564 | 32,85,581 | 1,95,83,145 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,62,97,564 | 32,85,581 | 1,95,83,145 |
| DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 6,75,230 | 0 | 6,75,230 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,75,230 | 0 | 6,75,230 |
| | 2230 | 001-DIRECTION AND ADMINISTRATION | 86,05,788 | 8,76,673 | 94,82,461 |
| | | 101-EMPLOYMENT SERVICES | 24,75,746 | 3,19,315 | 27,95,061 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,81,534 | 11,95,988 | 1,22,77,522 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,17,56,764 | 11,95,988 | 1,29,52,752 |
| DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED | 2230 | 001-DIRECTION AND ADMINISTRATION | 3,26,83,564 | 0 | 3,26,83,564 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 101-EMPLOYMENT SERVICES | 78,319 | 0 | 78,319 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,27,61,883 | 0 | 3,27,61,883 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,27,61,883 | 0 | 3,27,61,883 |
| | | DEPUTY DIRECTOR, EMPLOYMENT | 2230 | 001-DIRECTION | 1,45,29,127 | 14,29,469 | 1,59,58,596 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING | | AND ADMINISTRATION | | | |
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING | 2230 | 101-EMPLOYMENT SERVICES | 37,58,684 | 3,70,286 | 41,28,970 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,82,87,811 | 17,99,755 | 2,00,87,566 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 21,666 | 95,031 | 1,16,697 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,666 | 95,031 | 1,16,697 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,83,09,477 | 18,94,786 | 2,02,04,263 |
| DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING | 2230 | 001-DIRECTION AND ADMINISTRATION | 15,44,287 | 1,27,606 | 16,71,893 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,44,287 | 1,27,606 | 16,71,893 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,44,287 | 1,27,606 | 16,71,893 |
| DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING | 2230 | 001-DIRECTION AND ADMINISTRATION | 4,77,49,097 | 46,94,192 | 5,24,43,289 |
| | | 101-EMPLOYMENT SERVICES | 1,32,54,706 | 17,18,618 | 1,49,73,324 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | | 6,10,03,803 | 64,12,810 | 6,74,16,613 |
| | | | 4250 | 203-EMPLOYMENT | | 9,66,000 | 0 | 9,66,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | | 9,66,000 | 0 | 9,66,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 6,19,69,803 | 64,12,810 | 6,83,82,613 |
| | | DEPUTY DIRECTOR,EMPLOYMENT GENERATION AND TRAINING | 2230 | 001-DIRECTION AND ADMINISTRATION | 14,46,663 | 1,10,974 | 15,57,637 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 24,12,663 | 1,10,974 | 25,23,637 |
| | | ********** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 6,34,16,466 | 65,23,784 | 6,99,40,250 |
| DEPUTY DIRECTOR,EMPLOYMENT GENRATION AND TRAINING | 2230 | 001-DIRECTION AND ADMINISTRATION | 16,39,099 | 1,16,019 | 17,55,118 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,39,099 | 1,16,019 | 17,55,118 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 1,01,886 | 0 | 1,01,886 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,886 | 10,000 | 1,11,886 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,40,985 | 1,26,019 | 18,67,004 |
| DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB | 2230 | 001-DIRECTION AND ADMINISTRATION | 9,37,96,499 | 94,44,829 | 10,32,41,328 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 10,47,20,000 | 78,54,000 | 11,25,74,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB | 2230 | 101-EMPLOYMENT SERVICES | 31,49,919 | 60,89,898 | 92,39,817 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,52,80,000 | 2,38,46,000 | 5,91,26,000 |
| | | | | 800-OTHER EXPENDITURE | 1,61,57,294 | 0 | 1,61,57,294 |
| | | | ********** TOTAL(MH) | | 25,31,03,712 | 4,72,34,727 | 30,03,38,439 |
| ********** TOTAL(DDO) | | | | | 25,31,03,712 | 4,72,34,727 | 30,03,38,439 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT EMPLOYMENT OFFICER,BHATINDA | 2235 | 200-OTHER PROGRAMMES | 3,73,547 | 0 | 3,73,547 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,73,547 | 0 | 3,73,547 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,73,547 | 0 | 3,73,547 |
| DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 2,15,644 | 2,15,644 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,18,752 | 0 | 3,18,752 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 29,86,526 | 0 | 29,86,526 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,05,278 | 2,15,644 | 35,20,922 |
| | 2230 | 001-DIRECTION | 56,20,822 | 5,13,683 | 61,34,505 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND ADMINISTRATION | | | |
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING | 2230 | 101-EMPLOYMENT SERVICES | 12,54,718 | 1,96,619 | 14,51,337 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 68,75,540 | 7,10,302 | 75,85,842 |
| | | | 2235 | 200-OTHER PROGRAMMES | 81,441 | 41,000 | 1,22,441 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 81,441 | 41,000 | 1,22,441 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,02,62,259 | 9,66,946 | 1,12,29,205 |
| DISTRICT EMPLOYMENT GENRATION | | | 2230 | 001-DIRECTION | 1,98,34,822 | 18,58,976 | 2,16,93,798 |

| | | | | | |
|---|---|---|---|---|---|
| AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING | | AND ADMINISTRATION | | | |
| | | 101-EMPLOYMENT SERVICES | 45,60,732 | 6,55,713 | 52,16,445 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,43,95,554 | 25,14,689 | 2,69,10,243 |
| | 2235 | 200-OTHER PROGRAMMES | 26,421 | 0 | 26,421 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,421 | 0 | 26,421 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,44,21,975 | 25,14,689 | 2,69,36,664 |
| | ********** | | ---------- | ---------- | ---------- |
| DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 52,24,820 | 10,57,639 | 62,82,459 |
| | | 101-EMPLOYMENT SERVICES | 16,26,729 | 2,84,282 | 19,11,011 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 68,51,549 | 13,41,921 | 81,93,470 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 68,51,549 | 13,41,921 | 81,93,470 |
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA | 2230 | 001-DIRECTION AND ADMINISTRATION | 89,45,295 | 7,69,652 | 97,14,947 |
| | | | | 101-EMPLOYMENT SERVICES | 18,67,069 | 2,61,520 | 21,28,589 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,08,12,364 | 10,31,172 | 1,18,43,536 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,43,676 | 4,28,768 | 7,72,444 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,43,676 | 4,28,768 | 7,72,444 |
| ********** | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,11,56,040 | 14,59,940 | 1,26,15,980 |
| DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, MANSA | 2235 | 200-OTHER PROGRAMMES | 20,859 | 0 | 20,859 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,859 | 0 | 20,859 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,859 | 0 | 20,859 |
| DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, SANGRUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 44,933 | 0 | 44,933 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,933 | 0 | 44,933 |
| | 2235 | 200-OTHER | 0 | 10,089 | 10,089 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 10,089 | 10,089 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 44,933 | 10,089 | 55,022 |
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB | 2230 | 001-DIRECTION AND ADMINISTRATION | 3,84,216 | 0 | 3,84,216 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,84,216 | 0 | 3,84,216 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,13,080 | 0 | 1,13,080 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,13,080 | 0 | 1,13,080 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,97,296 | 0 | 4,97,296 |
| | | DISTRICT EMPLOYMENT OFFICER,FEROZEPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 35,78,450 | 3,56,830 | 39,35,280 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 101-EMPLOYMENT SERVICES | 7,25,129 | 11,79,820 | 19,04,949 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 43,03,579 | 15,36,650 | 58,40,229 |
| | | 2235 | 200-OTHER PROGRAMMES | 24,456 | 0 | 24,456 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 24,456 | 0 | 24,456 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | 43,28,035 | 15,36,650 | 58,64,685 |
| | DISTRICT EMPLOYMENT | 2230 | 001-DIRECTION | 3,841 | 0 | 3,841 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,PATIALA | | AND ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,841 | 0 | 3,841 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | DISTRICT EMPLOYMENT OFFICER,PATIALA | 2235 | 200-OTHER PROGRAMMES | 10,000 | 0 | 10,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,000 | 0 | 10,000 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 13,841 | 0 | 13,841 |
| | | DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED | 2230 | 001-DIRECTION AND ADMINISTRATION | 15,60,003 | 1,80,242 | 17,40,245 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,60,003 | 1,80,242 | 17,40,245 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 15,60,003 | 1,80,242 | 17,40,245 |
| | | EMLOYMENT OFFICER,NAWANSHAHAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 66,716 | 0 | 66,716 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,716 | 0 | 66,716 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 63,905 | 36,501 | 1,00,406 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,905 | 36,501 | 1,00,406 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,30,621 | 36,501 | 1,67,122 |
| EMPLOYMENT GENERATION & TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE | | | 2230 | 001-DIRECTION AND ADMINISTRATION | 26,91,287 | 1,89,310 | 28,80,597 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 26,91,287 | 1,89,310 | 28,80,597 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 26,91,287 | 1,89,310 | 28,80,597 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | EMPLOYMENT GENERATION AND TRAINING OFFICER,,TOWN EMPLOYMENT EXCHANGE | 2230 | 001-DIRECTION AND ADMINISTRATION | 24,06,546 | 89,391 | 24,95,937 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 24,06,546 | 89,391 | 24,95,937 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 24,06,546 | 89,391 | 24,95,937 |
| | | EMPLOYMENT GENERATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE | 2230 | 001-DIRECTION AND ADMINISTRATION | 20,99,471 | 99,833 | 21,99,304 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 20,99,471 | 99,833 | 21,99,304 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 20,99,471 | 99,833 | 21,99,304 |
| | | EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,98,991 | 0 | 1,98,991 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,98,991 | 0 | 1,98,991 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2230 | 001-DIRECTION AND ADMINISTRATION | 31,93,772 | 2,24,775 | 34,18,547 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 31,93,772 | 2,24,775 | 34,18,547 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 33,92,763 | 2,24,775 | 36,17,538 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE, | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,06,459 | 0 | 9,06,459 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 41,00,231 | 2,24,775 | 43,25,006 |
| | | | 2210 | 101-PREVENTION AND CONTROL OF DISEASES | 4,79,514 | 51,894 | 5,31,408 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-COMMUNITY HEALTH CENTRES | 0 | 3,96,474 | 3,96,474 |
| | | 110-HOSPITALS AND DISPENSARIES | 0 | 84,136 | 84,136 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,79,514 | 5,32,504 | 10,12,018 |
| 2230 | | 001-DIRECTION AND ADMINISTRATION | 37,94,918 | 2,66,685 | 40,61,603 |
| ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,94,918 | 2,66,685 | 40,61,603 |
| | 2235 | 200-OTHER PROGRAMMES | 12,262 | 0 | 12,262 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,262 | 0 | 12,262 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 85,85,916 | 10,23,964 | 96,09,880 |
| EMPLOYMENT OFFICER | 2501 | 102-NATIONAL | 0 | 7,70,63,000 | 7,70,63,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | (TRAINING),DIRECTORATE OF EMPLOYMENT, PUNJAB, CHANDIGARH | | RURAL LIVELIHOOD MISSION | | | |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 48,09,30,000 | 48,09,30,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 55,79,93,000 | 55,79,93,000 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 55,79,93,000 | 55,79,93,000 |
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | EMPLOYMENT OFFICER,ABOHAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 9,75,664 | 1,05,110 | 10,80,774 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,75,664 | 1,05,110 | 10,80,774 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,75,664 | 1,05,110 | 10,80,774 |
| EMPLOYMENT OFFICER,AJNALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 20,29,225 | 1,31,202 | 21,60,427 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,29,225 | 1,31,202 | 21,60,427 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,29,225 | 1,31,202 | 21,60,427 |
| EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, KHANNA | 2230 | 001-DIRECTION AND ADMINISTRATION | 6,92,448 | 41,398 | 7,33,846 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,92,448 | 41,398 | 7,33,846 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,92,448 | 41,398 | 8,33,846 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, SAMRALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 5,18,961 | 53,902 | 5,72,863 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,18,961 | 53,902 | 5,72,863 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 5,18,961 | 53,902 | 5,72,863 |
| | | EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, TALWARA | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,02,403 | 0 | 1,02,403 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,02,403 | 0 | 1,02,403 |
| | ********** | | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,02,403 | 0 | 1,02,403 |
| EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,BARNALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 65,272 | 0 | 65,272 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,272 | 0 | 65,272 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 65,272 | 0 | 65,272 |
| EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,MALERKOTLA | 2230 | 001-DIRECTION AND ADMINISTRATION | 15,10,403 | 1,76,438 | 16,86,841 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,10,403 | 1,76,438 | 16,86,841 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,10,403 | 1,76,438 | 16,86,841 |
| EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,NAKODAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 9,42,525 | 43,272 | 9,85,797 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | | TOTAL(MH) | | 9,42,525 | 43,272 | 9,85,797 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 9,42,525 | 43,272 | 9,85,797 |
| | | EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,SUNAM | 2230 | 001-DIRECTION AND ADMINISTRATION | 11,37,963 | 1,04,321 | 12,42,284 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 20,80,488 | 1,47,593 | 22,28,081 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 20,80,488 | 1,47,593 | 22,28,081 |
| | | EMPLOYMENT OFFICER,FAZILKA | 2230 | 001-DIRECTION AND ADMINISTRATION | 50,76,783 | 4,52,055 | 55,28,838 |

| | | | | | |
|---|---|---|---|---|---|
| | | 101-EMPLOYMENT SERVICES | 10,80,973 | 2,12,992 | 12,93,965 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,57,756 | 6,65,047 | 68,22,803 |
| | 2235 | 200-OTHER PROGRAMMES | 61,578 | 6,575 | 68,153 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,578 | 6,575 | 68,153 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 62,19,334 | 6,71,622 | 68,90,956 |
| EMPLOYMENT OFFICER,MUKATSAR | 2230 | 101-EMPLOYMENT SERVICES | 12,886 | 0 | 12,886 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,886 | 0 | 12,886 |
| ********** | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 12,886 | 0 | 12,886 |
| LABOUR AND EMPLOYMEMT | DIRECTOR, EMPLOYMENT, PUNJAB | EMPLOYMENT OFFICER,PATHANKOT | 2230 | 001-DIRECTION AND ADMINISTRATION | 29,24,632 | 3,75,177 | 32,99,809 |
| | | | | 101-EMPLOYMENT SERVICES | 5,82,695 | 82,196 | 6,64,891 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,20,213 | 4,57,373 | 39,77,586 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 35,20,213 | 4,57,373 | 39,77,586 |
| | | EMPLOYMENT OFFICER,PHAGWARA | 2230 | 001-DIRECTION AND ADMINISTRATION | 12,12,787 | 96,907 | 13,09,694 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,12,787 | 96,907 | 13,09,694 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 12,12,787 | 96,907 | 13,09,694 |

| | | | | | |
|---|---|---|---|---|---|
| EMPLOYMENT OFFICER,RAMPURAPHOOL | 2230 | 001-DIRECTION AND ADMINISTRATION | 13,89,263 | 1,14,371 | 15,03,634 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,89,263 | 1,14,371 | 15,03,634 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,89,263 | 1,14,371 | 15,03,634 |
| EMPLOYMENT OFFICER,ZIRA | 2230 | 001-DIRECTION AND ADMINISTRATION | 18,56,019 | 1,51,418 | 20,07,437 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,56,019 | 1,51,418 | 20,07,437 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,56,019 | 1,51,418 | 20,07,437 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| LABOUR AND EMPLOYMEMT | TOTAL(CCO) | | | | 18,88,08,04,418 | 8,07,86,61,015 | 26,95,94,65,433 |
| | LABOUR COMMISSIONER, PUNJAB | ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI | 2230 | 001-DIRECTION AND ADMINISTRATION | 34,37,804 | 22,06,616 | 56,44,420 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,93,823 | 23,58,034 | 76,51,857 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 52,93,823 | 23,58,034 | 76,51,857 |
| | | ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,00,90,169 | 16,50,743 | 1,17,40,912 |
| | | | | 102-WORKING CONDITIONS AND SAFETY | 14,700 | 84,584 | 99,284 |
| | | | | 800-OTHER EXPENDITURE | 1,98,42,706 | 0 | 1,98,42,706 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,99,47,575 | 17,35,327 | 3,16,82,902 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 7,79,657 | 0 | 7,79,657 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 7,79,657 | 0 | 7,79,657 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 3,07,27,232 | 17,35,327 | 3,24,62,559 |
| ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA | | 2230 | 001-DIRECTION AND ADMINISTRATION | 65,38,262 | 6,81,357 | 72,19,619 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 65,38,262 | 6,81,357 | 72,19,619 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA | 2235 | 102-CHILD WELFARE | 30,72,077 | 0 | 30,72,077 |

| | | | | | |
|---|---|---|---|---|---|
| | | 200-OTHER PROGRAMMES | 16,68,946 | 0 | 16,68,946 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,41,023 | 0 | 47,41,023 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,12,79,285 | 6,81,357 | 1,19,60,642 |
| ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 43,20,233 | 4,48,802 | 47,69,035 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,20,233 | 4,48,802 | 47,69,035 |
| | 2235 | 102-CHILD WELFARE | 22,584 | 0 | 22,584 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 4,58,400 | 0 | 4,58,400 |
| | | 200-OTHER PROGRAMMES | 5,19,419 | 0 | 5,19,419 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 10,00,403 | 0 | 10,00,403 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 53,20,636 | 4,48,802 | 57,69,438 |
| ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI | 2230 | 001-DIRECTION AND ADMINISTRATION | | | 1,03,43,305 | 3,20,492 | 1,06,63,797 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,03,43,305 | 3,20,492 | 1,06,63,797 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | TOTAL(DDO) | | | 1,03,43,305 | 3,20,492 | 1,06,63,797 |
| | | ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI | 2230 | 001-DIRECTION AND ADMINISTRATION | 60,78,893 | 4,33,125 | 65,12,018 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,64,22,198 | 7,53,617 | 1,71,75,815 |
| 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | | 18,58,255 | 0 | 18,58,255 |
| | 200-OTHER PROGRAMMES | | 15,51,556 | 61,045 | 16,12,601 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 34,09,811 | 61,045 | 34,70,856 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,98,32,009 | 8,14,662 | 2,06,46,671 |
| ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,MOHALI (ROPAR) | 2235 | 200-OTHER PROGRAMMES | 58,468 | 0 | 58,468 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,468 | 0 | 58,468 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 58,468 | 0 | 58,468 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 71,33,874 | 7,92,378 | 79,26,252 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,33,874 | 7,92,378 | 79,26,252 |
| | | | 2235 | 200-OTHER PROGRAMMES | 16,816 | 0 | 16,816 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR | TOTAL(MH) | | 16,816 | 0 | 16,816 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 71,50,690 | 7,92,378 | 79,43,068 |
| | | ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 27,49,309 | 1,41,958 | 28,91,267 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,66,125 | 1,41,958 | 29,08,083 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 98,99,999 | 9,34,336 | 1,08,34,335 |
| ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,01,53,711 | 25,53,479 | 1,27,07,190 |
| | | 101-EMPLOYMENT SERVICES | 0 | 3,12,91,953 | 3,12,91,953 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,53,711 | 3,38,45,432 | 4,39,99,143 |
| | 2235 | 200-OTHER PROGRAMMES | 1,61,670 | 13,084 | 1,74,754 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,61,670 | 13,084 | 1,74,754 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,03,15,381 | 3,38,58,516 | 4,41,73,897 |
| ASSISTANT/DEPUTY DIRECTOR OF | 2235 | 200-OTHER | 2,29,669 | 1,24,579 | 3,54,248 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | FACTORIES,JALANDHAR | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,29,669 | 1,24,579 | 3,54,248 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,29,669 | 1,24,579 | 3,54,248 |
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA | 2230 | 001-DIRECTION AND ADMINISTRATION | 70,57,896 | 7,18,419 | 77,76,315 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 72,87,565 | 8,42,998 | 81,30,563 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 5,200 | 5,200 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 5,200 | 5,200 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 72,87,565 | 8,48,198 | 81,35,763 |
| ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA | 2230 | 001-DIRECTION AND ADMINISTRATION | 21,29,258 | 1,91,759 | 23,21,017 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,29,258 | 1,91,759 | 23,21,017 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 21,29,258 | 1,91,759 | 23,21,017 |
| ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR) | 2235 | 200-OTHER PROGRAMMES | 9,576 | 8,500 | 18,076 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,576 | 8,500 | 18,076 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 9,576 | 8,500 | 18,076 |
| ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 22,67,616 | 1,79,823 | 24,47,439 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,67,616 | 1,79,823 | 24,47,439 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA | 2235 | 200-OTHER PROGRAMMES | 6,000 | 0 | 6,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,73,616 | 1,79,823 | 24,53,439 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 22,73,616 | 1,79,823 | 24,53,439 |
| | | ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA | 2230 | 001-DIRECTION AND ADMINISTRATION | 12,96,039 | 50,684 | 13,46,723 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,96,039 | 50,684 | 13,46,723 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 12,96,039 | 50,684 | 13,46,723 |
| ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH | 2230 | 001-DIRECTION AND ADMINISTRATION | 35,43,590 | 5,43,480 | 40,87,070 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,43,590 | 5,43,480 | 40,87,070 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,43,590 | 5,43,480 | 40,87,070 |
| ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 23,57,756 | 1,91,974 | 25,49,730 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,57,756 | 1,91,974 | 25,49,730 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 32,880 | 32,880 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 32,880 | 32,880 |
| ******** | | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 23,57,756 | 2,24,854 | 25,82,610 |
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 41,62,665 | 74,554 | 42,37,219 |
| | | | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 84,998 | 0 | 84,998 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 39,995 | 0 | 39,995 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 42,87,658 | 1,07,434 | 43,95,092 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 66,45,414 | 2,99,408 | 69,44,822 |
| | | ASSISTANT/LABOUR | 2230 | 001-DIRECTION | 36,27,558 | 2,93,343 | 39,20,901 |

| | | | | | |
|---|---|---|---|---|---|
| COMMISSIONER/LABOUR-CUM-CONCILIA | | AND | | | |
| TION OFFICER,BHATINDA | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,27,558 | 2,93,343 | 39,20,901 |
| | 2235 | 200-OTHER | 2,67,286 | 74,421 | 3,41,707 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,67,286 | 74,421 | 3,41,707 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 38,94,844 | 3,67,764 | 42,62,608 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT/LABOUR | 2230 | 001-DIRECTION | 35,54,891 | 2,72,723 | 38,27,614 |
| COMMISSIONER/LABOUR-CUM-CONCILIA | | AND | | | |
| TION OFFICER,FEROZEPUR | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,54,891 | 2,72,723 | 38,27,614 |
| | 2235 | 200-OTHER | 1,46,170 | 0 | 1,46,170 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,46,170 | 0 | 1,46,170 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 37,01,061 | 2,72,723 | 39,73,784 |
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 31,66,539 | 3,49,858 | 35,16,397 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 31,66,539 | 3,49,858 | 35,16,397 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 31,66,539 | 3,49,858 | 35,16,397 |
| | | ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 31,97,231 | 7,16,526 | 39,13,757 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 31,97,231 | 7,16,526 | 39,13,757 |

| | | | | | |
|---|---|---|---|---|---|
| 2235 | 200-OTHER PROGRAMMES | 26,897 | 0 | 26,897 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 26,897 | 0 | 26,897 | |
| ******************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 32,24,128 | 7,16,526 | 39,40,654 | |
| ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 54,71,207 | 13,53,317 | 68,24,524 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 54,71,207 | 13,53,317 | 68,24,524 | |
| ******************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 54,71,207 | 13,53,317 | 68,24,524 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA | 2230 | 001-DIRECTION AND ADMINISTRATION | 32,51,716 | 2,76,023 | 35,27,739 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 87,22,923 | 16,29,340 | 1,03,52,263 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 87,22,923 | 16,29,340 | 1,03,52,263 |
| | | ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA | 2230 | 001-DIRECTION AND ADMINISTRATION | 1,65,31,866 | 13,57,053 | 1,78,88,919 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,65,31,866 | 13,57,053 | 1,78,88,919 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,43,754 | 93,718 | 4,37,472 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,43,754 | 93,718 | 4,37,472 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,68,75,620 | 14,50,771 | 1,83,26,391 |
| | | ASSISTANT/LABOUR | 2230 | 001-DIRECTION | 1,23,86,588 | 16,45,444 | 1,40,32,032 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,PATIALA | | AND ADMINISTRATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,23,86,588 | 16,45,444 | 1,40,32,032 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | | | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | | | 3,56,907 | 2,717 | 3,59,624 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,56,907 | 12,717 | 3,69,624 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | TOTAL(DDO) | | | 1,27,43,495 | 16,58,161 | 1,44,01,656 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 77,49,481 | 5,70,064 | 83,19,545 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 81,06,388 | 5,82,781 | 86,89,169 |
| | 2235 | 200-OTHER PROGRAMMES | 94,525 | 68,490 | 1,63,015 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,525 | 68,490 | 1,63,015 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,05,87,501 | 22,96,715 | 2,28,84,216 |
| DEPUTY DIRECTOR OF FACTORIES,SANGRUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 20,25,094 | 1,84,822 | 22,09,916 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,25,094 | 1,84,822 | 22,09,916 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,25,094 | 1,84,822 | 22,09,916 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| LABOUR AND RECONCILIATION OFFICER,OFFICE OF LABOUR COMMISSIONER, PUNAJB, CHANDIGARH | 2230 | 001-DIRECTION AND ADMINISTRATION | 4,67,12,148 | 40,07,821 | 5,07,19,969 |
| | | 103-GENERAL LABOUR WELFARE | 5,000 | 79,40,000 | 79,45,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,67,17,148 | 1,19,47,821 | 5,86,64,969 |
| | 2235 | 200-OTHER PROGRAMMES | 12,41,459 | 6,12,845 | 18,54,304 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,41,459 | 6,12,845 | 18,54,304 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,79,58,607 | 1,25,60,666 | 6,05,19,273 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | LABOUR-CUM-COUNCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB | 2230 | 001-DIRECTION AND ADMINISTRATION | 10,28,154 | 0 | 10,28,154 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,28,154 | 0 | 10,28,154 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,28,154 | 0 | 10,28,154 |
| | | PRESIDING OFFICER, LABOUR COURT,BHATINDA | 2230 | 001-DIRECTION AND ADMINISTRATION | 42,69,912 | 3,76,742 | 46,46,654 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,69,912 | 3,76,742 | 46,46,654 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,69,912 | 3,76,742 | 46,46,654 |
| | | PRESIDING OFFICER, LABOUR COURT,LUDHIANA | 2230 | 001-DIRECTION AND ADMINISTRATION | 48,25,737 | 3,74,752 | 52,00,489 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 48,25,737 | 3,74,752 | 52,00,489 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 48,25,737 | 3,74,752 | 52,00,489 |
| | | PRESIDING OFFICER,INDUSTRIAL TRIBUNAL | 2230 | 001-DIRECTION AND ADMINISTRATION | 63,29,423 | 7,68,227 | 70,97,650 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 63,29,423 | 7,68,227 | 70,97,650 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LABOUR AND EMPLOYMEMT | LABOUR COMMISSIONER, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 63,29,423 | 7,68,227 | 70,97,650 |
| | | PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR | 2230 | 001-DIRECTION AND ADMINISTRATION | 65,50,455 | 5,67,003 | 71,17,458 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,28,79,878 | 13,35,230 | 1,42,15,108 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,28,79,878 | 13,35,230 | 1,42,15,108 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 19,12,80,20,288 | 8,14,33,78,392 | 27,27,13,98,680 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 33,93,76,64,227 | 13,23,93,81,694 | 47,17,70,45,921 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2070 | 106-CIVIL DEFENCE | 10,90,195 | 1,00,447 | 11,90,642 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,90,195 | 1,00,447 | 11,90,642 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 10,90,195 | 1,00,447 | 11,90,642 |
| | A.C. (G) FOR DEPUTY COMMISSIONER,KAPURTHALA | | 2029 | 103-LAND RECORDS | 21,60,449 | 40,691 | 22,01,140 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 21,60,449 | 40,691 | 22,01,140 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 21,60,449 | 40,691 | 22,01,140 |
| | | A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR | 2029 | 103-LAND RECORDS | 1,59,92,537 | 19,94,579 | 1,79,87,116 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | | TOTAL(MH) | | 1,59,92,537 | 19,94,579 | 1,79,87,116 |
| | | | 2235 | 102-CHILD WELFARE | 1,62,181 | 0 | 1,62,181 |
| | | | | 200-OTHER PROGRAMMES | 4,86,340 | 0 | 4,86,340 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,66,41,058 | 19,94,579 | 1,86,35,637 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,66,41,058 | 19,94,579 | 1,86,35,637 |
| CHILD DEVELOPMENT PROJECT OFFICER,SEHNA | 2235 | 102-CHILD WELFARE | 2,47,60,469 | 37,27,065 | 2,84,87,534 |
| | | 200-OTHER PROGRAMMES | 3,72,983 | 40,015 | 4,12,998 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,51,33,452 | 37,67,080 | 2,89,00,532 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,51,33,452 | 37,67,080 | 2,89,00,532 |
| COLLECTOR,AGRICULTURE, FAZILKA | 2029 | 103-LAND RECORDS | 12,52,681 | 2,57,725 | 15,10,406 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,52,681 | 2,57,725 | 15,10,406 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,52,681 | 2,57,725 | 15,10,406 |
| D R O FOR DEPUTY COMMISSIONER, JALANDHAR | 2029 | 103-LAND RECORDS | 57,72,521 | 7,03,776 | 64,76,297 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 57,72,521 | 7,03,776 | 64,76,297 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | D R O FOR DEPUTY COMMISSIONER, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 6,16,496 | 5,61,387 | 11,77,883 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 6,16,496 | 5,61,387 | 11,77,883 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 63,89,017 | 12,65,163 | 76,54,180 |
| DEPUTY COMMISSIONER, A D E O,JALANDHAR | | | 2235 | 200-OTHER PROGRAMMES | 0 | 16,600 | 16,600 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 16,600 | 16,600 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 0 | 16,600 | 16,600 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY COMMISSIONER,JALANDHAR | 2011 | 101-LEGISLATIVE ASSEMBLY | 5,00,000 | 0 | 5,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,00,000 | 0 | 5,00,000 |
| | 2235 | 200-OTHER PROGRAMMES | 10,79,982 | 3,99,969 | 14,79,951 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,79,982 | 3,99,969 | 14,79,951 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,79,982 | 3,99,969 | 19,79,951 |
| DEPUTY COMMISSIONER,MOHALI | 2011 | 101-LEGISLATIVE ASSEMBLY | 5,00,000 | 0 | 5,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,00,000 | 0 | 5,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,00,000 | 0 | 5,00,000 |
| DEPUTY COMMISSIONER,MUKATSAR | 2015 | 101-ELECTION | 12,90,200 | 0 | 12,90,200 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | COMMISSION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,90,200 | 0 | 12,90,200 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,90,200 | 0 | 12,90,200 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | DEPUTY COMMISSIONER,NAWANSHAHAR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 7,32,000 | 0 | 7,32,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,32,000 | 0 | 7,32,000 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,32,000 | 0 | 7,32,000 |
| | | DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR | 2029 | 103-LAND RECORDS | 2,93,52,236 | 26,78,248 | 3,20,30,484 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | 800-OTHER EXPENDITURE | 34,712 | 4,970 | 39,682 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,93,86,948 | 26,83,218 | 3,20,70,166 |
| 2235 | | 200-OTHER PROGRAMMES | 0 | 1,21,172 | 1,21,172 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,21,172 | 1,21,172 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,93,86,948 | 28,04,390 | 3,21,91,338 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR | 2029 | 103-LAND RECORDS | 37,89,040 | 3,87,339 | 41,76,379 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 37,89,040 | 3,87,339 | 41,76,379 | | |
| | 2235 | 200-OTHER PROGRAMMES | 1,60,459 | 0 | 1,60,459 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,60,459 | 0 | 1,60,459 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 39,49,499 | 3,87,339 | 43,36,838 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2029 | 103-LAND RECORDS | 28,27,365 | 2,36,011 | 30,63,376 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 28,27,365 | 2,36,011 | 30,63,376 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 28,27,365 | 2,36,011 | 30,63,376 |
| | | DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER | 2029 | 103-LAND RECORDS | 16,64,928 | 1,62,094 | 18,27,022 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 16,64,928 | 1,62,094 | 18,27,022 |
| | | | 2071 | 115-LEAVE | 4,77,050 | 0 | 4,77,050 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ENCASHMENT BENEFITS | | | | | |
| | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | | | 7,00,570 | 0 | 7,00,570 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 11,77,620 | 0 | 11,77,620 |
| 2235 | | 200-OTHER PROGRAMMES | | | 0 | 11,178 | 11,178 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 0 | 11,178 | 11,178 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 28,42,548 | 1,73,272 | 30,15,820 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND | DIRECTOR, LAND RECORDS, | DISTRICT REVENUE | 2029 | 103-LAND | 96,29,659 | 8,52,706 | 1,04,82,365 |

| | | | | | |
|---|---|---|---|---|---|
| RECORDS PUNJAB, CHANDIGARH | OFFICER,FARIDKOT | | RECORDS | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,29,659 | 8,63,884 | 1,04,93,543 |
| | 2235 | 200-OTHER PROGRAMMES | 6,04,971 | 21,35,462 | 27,40,433 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,04,971 | 21,35,462 | 27,40,433 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,30,77,178 | 31,61,440 | 1,62,38,618 |
| DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER | 2029 | 103-LAND RECORDS | 49,27,643 | 6,60,135 | 55,87,778 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,27,643 | 6,60,135 | 55,87,778 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 49,27,643 | 6,60,135 | 55,87,778 |
| DISTRICT REVENUE OFFICER,LUDHIANA | 2029 | 103-LAND RECORDS | 32,56,600 | 2,01,808 | 34,58,408 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 32,56,600 | 2,01,808 | 34,58,408 |
| | | | 2235 | 200-OTHER PROGRAMMES | 24,215 | 0 | 24,215 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,215 | 0 | 24,215 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 32,80,815 | 2,01,808 | 34,82,623 |
| DISTT. REVENUE OFFICER,MOGA | 2029 | 103-LAND RECORDS | | | 1,48,35,843 | 18,38,960 | 1,66,74,803 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,48,35,843 | 18,38,960 | 1,66,74,803 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | ****************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,48,35,843 | 18,38,960 | 1,66,74,803 |
| DISTT.REVENUE OFFICER TO D.C.,PATIALA | 2053 | 093-DISTRICT ESTABLISHMENTS | 12,17,461 | 0 | 12,17,461 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,60,53,304 | 18,38,960 | 1,78,92,264 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,60,53,304 | 18,38,960 | 1,78,92,264 |
| DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR | 2029 | 103-LAND RECORDS | 62,58,225 | 5,14,256 | 67,72,481 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 62,58,225 | 5,14,256 | 67,72,481 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 49,50,920 | 0 | 49,50,920 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,50,920 | 0 | 49,50,920 |
| | 2235 | 200-OTHER PROGRAMMES | 3,39,269 | 47,351 | 3,86,620 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,39,269 | 47,351 | 3,86,620 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,15,48,414 | 5,61,607 | 1,21,10,021 |
| DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA | 2011 | 101-LEGISLATIVE ASSEMBLY | | | 50,02,000 | 1,00,000 | 51,02,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 50,02,000 | 1,00,000 | 51,02,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA | 2029 | 103-LAND RECORDS | 45,59,203 | 4,18,246 | 49,77,449 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 95,61,203 | 5,18,246 | 1,00,79,449 |
| | | | 2235 | 200-OTHER | 39,701 | 17,485 | 57,186 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,701 | 17,485 | 57,186 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 96,00,904 | 5,35,731 | 1,01,36,635 |
| DRO FOR DEPUTY COMMISSIONER,GURDASPUR | 2029 | 103-LAND RECORDS | 1,20,51,016 | 15,29,227 | 1,35,80,243 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,51,016 | 15,29,227 | 1,35,80,243 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,20,51,016 | 15,29,227 | 1,35,80,243 |
| DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR | 2029 | 103-LAND RECORDS | 47,34,033 | 9,40,095 | 56,74,128 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,34,033 | 9,40,095 | 56,74,128 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,34,033 | 9,40,095 | 56,74,128 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DRO FOR DEPUTY COMMISSIONER,MANSA | 2029 | 103-LAND RECORDS | 35,78,999 | 3,16,267 | 38,95,266 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,78,999 | 3,16,267 | 38,95,266 |
| | | | 2235 | 200-OTHER PROGRAMMES | 27,810 | 0 | 27,810 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | DRO FOR DEPUTY COMMISSIONER,MANSA | TOTAL(MH) | | 27,810 | 0 | 27,810 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 36,06,809 | 3,16,267 | 39,23,076 |
| | | DRO FOR DEPUTY COMMISSIONER,MUKATSAR | 2029 | 103-LAND RECORDS | 12,75,975 | 2,30,446 | 15,06,421 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 13,03,785 | 2,30,446 | 15,34,231 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 48,82,784 | 5,46,713 | 54,29,497 |
| DRO FOR DEPUTY COMMISSIONER,PATIALA | 2029 | 103-LAND RECORDS | 51,34,294 | 5,18,414 | 56,52,708 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 51,34,294 | 5,18,414 | 56,52,708 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 51,34,294 | 5,18,414 | 56,52,708 |
| HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR | 2029 | 103-LAND RECORDS | 50,22,578 | 5,19,631 | 55,42,209 |
| | | 800-OTHER EXPENDITURE | 4,074 | 0 | 4,074 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,26,652 | 5,19,631 | 55,46,283 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,26,652 | 5,19,631 | 55,46,283 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | S.D.M.,PHILLAUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,09,308 | 0 | 1,09,308 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,09,308 | 0 | 1,09,308 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,09,308 | 0 | 1,09,308 |
| | | SOCH,FOR DTR.LAO(PB) | 2053 | 093-DISTRICT ESTABLISHMENTS | 89,079 | 0 | 89,079 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,98,387 | 0 | 1,98,387 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,98,387 | 0 | 1,98,387 |

| | | | | | |
|---|---|---|---|---|---|
| SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE | 2235 | 200-OTHER PROGRAMMES | 31,000 | 80,151 | 1,11,151 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,000 | 80,151 | 1,11,151 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,000 | 80,151 | 1,11,151 |
| SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRAT, TAPA | 2053 | 093-DISTRICT ESTABLISHMENTS | 8,30,717 | 4,00,276 | 12,30,993 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,30,717 | 4,00,276 | 12,30,993 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,30,717 | 4,00,276 | 12,30,993 |
| SUB DIVISIONAL OFFICER (C),NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 15,40,000 | 6,18,299 | 21,58,299 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,40,000 | 6,18,299 | 21,58,299 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,40,000 | 6,18,299 | 21,58,299 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TEHSILDAR, ABOHAR | 2029 | 103-LAND | 2,24,84,720 | 20,33,099 | 2,45,17,819 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | RECORDS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,24,84,720 | 20,33,099 | 2,45,17,819 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR, ABOHAR | 2235 | 200-OTHER PROGRAMMES | 1,08,623 | 1,11,120 | 2,19,743 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,08,623 | 1,11,120 | 2,19,743 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,25,93,343 | 21,44,219 | 2,47,37,562 |
| | | TEHSILDAR, BARNALA,SANGRUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 31,556 | 0 | 31,556 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 31,556 | 0 | 31,556 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 31,556 | 0 | 31,556 |
| TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH | 2029 | 103-LAND RECORDS | 1,02,05,584 | 9,03,215 | 1,11,08,799 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,02,05,584 | 9,03,215 | 1,11,08,799 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 73,95,501 | 9,24,274 | 83,19,775 |
| | | 800-OTHER EXPENDITURE | 42,86,942 | 8,38,500 | 51,25,442 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,16,82,443 | 17,62,774 | 1,34,45,217 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,18,88,027 | 26,65,989 | 2,45,54,016 |
| TEHSILDAR, DHURI,SANGRUR | 2029 | 103-LAND RECORDS | 1,43,40,632 | 12,59,197 | 1,55,99,829 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,43,40,632 | 12,59,197 | 1,55,99,829 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR, DHURI,SANGRUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,46,50,919 | 19,50,990 | 1,66,01,909 |
| | | | | 800-OTHER EXPENDITURE | 46,09,500 | 22,68,672 | 68,78,172 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,92,60,419 | 42,19,662 | 2,34,80,081 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,69,105 | 0 | 4,69,105 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,69,105 | 0 | 4,69,105 |
| ****************************** | | | | | | | |
| TOTAL(DDO) | | | | | 3,40,70,156 | 54,78,859 | 3,95,49,015 |

| | | | | | | |
|---|---|---|---|---|---|---|
| TEHSILDAR, JALALABAD | 2029 | 103-LAND RECORDS | 1,01,74,264 | 11,46,211 | 1,13,20,475 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,74,264 | 11,46,211 | 1,13,20,475 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 88,96,318 | 8,91,675 | 97,87,993 |
| | | 800-OTHER EXPENDITURE | 20,30,037 | 6,60,000 | 26,90,037 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,26,355 | 15,51,675 | 1,24,78,030 |
| | 2235 | 200-OTHER PROGRAMMES | 47,697 | 0 | 47,697 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,697 | 0 | 47,697 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,11,48,316 | 26,97,886 | 2,38,46,202 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR, JALANDHAR - II | 2029 | 103-LAND RECORDS | 2,56,67,434 | 20,80,194 | 2,77,47,628 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,56,67,434 | 20,80,194 | 2,77,47,628 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,27,67,642 | 13,85,686 | 1,41,53,328 |
| | | | | 800-OTHER EXPENDITURE | 63,60,187 | 14,96,800 | 78,56,987 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,91,27,829 | 28,82,486 | 2,20,10,315 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,47,95,263 | 49,62,680 | 4,97,57,943 |
| TEHSILDAR, KHAMANNO,FATEHGARH SAHIB | | | 2029 | 103-LAND RECORDS | 70,43,038 | 6,47,828 | 76,90,866 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 70,43,038 | 6,47,828 | 76,90,866 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 70,43,038 | 6,47,828 | 76,90,866 |
| TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA | | 2029 | 103-LAND RECORDS | | 1,21,15,932 | 10,91,899 | 1,32,07,831 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,21,15,932 | 10,91,899 | 1,32,07,831 |
| | | 2053 | 093-DISTRICT ESTABLISHMENTS | | 62,28,465 | 9,46,562 | 71,75,027 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 62,28,465 | 9,46,562 | 71,75,027 |
| | ****************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,83,44,397 | 20,38,461 | 2,03,82,858 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR, MALERKOTLA,SANGRUR | 2029 | 103-LAND RECORDS | 1,85,33,548 | 15,77,452 | 2,01,11,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | 1,85,33,548 | 15,77,452 | 2,01,11,000 |
| | TOTAL(MH) | | | | |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,30,00,945 | 14,51,976 | 1,44,52,921 |
| | | 800-OTHER EXPENDITURE | 67,16,905 | 33,19,403 | 1,00,36,308 |
| | ********** | | 1,97,17,850 | 47,71,379 | 2,44,89,229 |
| | TOTAL(MH) | | | | |
| ****************************** | | | 3,82,51,398 | 63,48,831 | 4,46,00,229 |
| TOTAL(DDO) | | | | | |
| TEHSILDAR, MOONAK,SANGRUR | 2029 | 103-LAND RECORDS | 38,26,505 | 9,51,315 | 47,77,820 |
| | ********** | | 38,26,505 | 9,51,315 | 47,77,820 |
| | TOTAL(MH) | | | | |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,13,10,641 | 19,68,152 | 1,32,78,793 |
| | | 800-OTHER EXPENDITURE | 18,39,613 | 12,24,000 | 30,63,613 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,50,254 | 31,92,152 | 1,63,42,406 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,72,808 | 0 | 1,72,808 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,72,808 | 0 | 1,72,808 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,71,49,567 | 41,43,467 | 2,12,93,034 |
| TEHSILDAR, SUNAM,SANGRUR | 2029 | 103-LAND RECORDS | | | 1,84,78,391 | 14,50,605 | 1,99,28,996 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | | TOTAL(MH) | | 1,84,78,391 | 14,50,605 | 1,99,28,996 |

| | | | | | |
|---|---|---|---|---|---|
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,42,14,486 | 19,06,935 | 1,61,21,421 |
| | | 800-OTHER EXPENDITURE | 47,02,400 | 28,60,500 | 75,62,900 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,73,95,277 | 62,18,040 | 4,36,13,317 |
| | 2235 | 200-OTHER PROGRAMMES | 3,97,677 | 56,469 | 4,54,146 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,97,677 | 56,469 | 4,54,146 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,77,92,954 | 62,74,509 | 4,40,67,463 |
| TEHSILDAR,, FEROZEPUR | 2029 | 103-LAND RECORDS | 2,20,71,434 | 19,59,798 | 2,40,31,232 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,20,71,434 | 19,59,798 | 2,40,31,232 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,78,03,106 | 23,95,266 | 2,01,98,372 |
| | | 800-OTHER | 68,71,500 | 16,15,500 | 84,87,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | EXPENDITURE | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,46,74,606 | 40,10,766 | 2,86,85,372 |
| | | 2235 | 200-OTHER | | 2,12,680 | 29,169 | 2,41,849 |
| | | | PROGRAMMES | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,12,680 | 29,169 | 2,41,849 |
| ********** | | | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 4,69,58,720 | 59,99,733 | 5,29,58,453 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,, ZIRA | 2029 | 103-LAND RECORDS | 1,28,07,625 | 10,95,830 | 1,39,03,455 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,30,20,305 | 11,24,999 | 1,41,45,304 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 2,63,256 | 1,42,920 | 4,06,176 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,73,256 | 1,42,920 | 4,16,176 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,00,39,601 | 72,38,483 | 6,72,78,084 |
| TEHSILDAR,,BABA BAKALA | 2029 | 103-LAND RECORDS | 2,82,08,902 | 23,60,674 | 3,05,69,576 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,82,08,902 | 23,60,674 | 3,05,69,576 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,83,08,902 | 23,60,674 | 3,06,69,576 |
| TEHSILDAR,,DASUYA | | | 2029 | 103-LAND RECORDS | 2,15,50,113 | 27,64,721 | 2,43,14,834 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,15,50,113 | 27,64,721 | 2,43,14,834 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,,DASUYA | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,65,23,101 | 43,44,993 | 2,08,68,094 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,80,73,214 | 71,09,714 | 4,51,82,928 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,87,006 | 48,009 | 4,35,015 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,87,006 | 48,009 | 4,35,015 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,84,60,220 | 71,57,723 | 4,56,17,943 |
| TEHSILDAR,,GARHSANKAR | 2029 | 103-LAND RECORDS | 1,60,97,941 | 33,00,200 | 1,93,98,141 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,60,97,941 | 33,00,200 | 1,93,98,141 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,36,99,263 | 34,89,397 | 1,71,88,660 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,36,99,263 | 34,89,397 | 1,71,88,660 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 2,53,441 | 2,11,230 | 4,64,671 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,53,441 | 2,21,230 | 4,74,671 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 3,00,50,645 | 70,10,827 | 3,70,61,472 | |
| | | TEHSILDAR,,MUKERIAN | 2029 | 103-LAND | 86,55,499 | 22,71,897 | 1,09,27,396 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | RECORDS | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 86,55,499 | 22,71,897 | 1,09,27,396 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,,MUKERIAN | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,48,93,310 | 38,55,296 | 1,87,48,606 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,48,93,310 | 38,55,296 | 1,87,48,606 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,36,48,809 | 61,27,193 | 2,97,76,002 |
| TEHSILDAR,,SANGRUR | 2029 | 103-LAND RECORDS | 70,04,196 | 3,32,865 | 73,37,061 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,04,196 | 3,32,865 | 73,37,061 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 14,41,525 | 0 | 14,41,525 |
| | | 800-OTHER EXPENDITURE | 2,74,500 | 0 | 2,74,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,16,025 | 0 | 17,16,025 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 87,20,221 | 3,32,865 | 90,53,086 |
| TEHSILDAR,AMLOH | 2029 | 103-LAND RECORDS | 84,01,618 | 7,85,780 | 91,87,398 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,01,618 | 7,85,780 | 91,87,398 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,AMLOH | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,58,31,736 | 12,75,065 | 1,71,06,801 |
| | | | | 800-OTHER EXPENDITURE | 24,36,000 | 23,25,000 | 47,61,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,82,67,736 | 36,00,065 | 2,18,67,801 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,79,787 | 1,79,787 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,79,787 | 1,79,787 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,66,69,354 | 45,65,632 | 3,12,34,986 |
| TEHSILDAR,AMRITSAR-1 | | | 2029 | 103-LAND | 1,97,79,501 | 20,66,934 | 2,18,46,435 |

| | | | | | |
|---|---|---|---|---|---|
| | | RECORDS | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,97,79,501 | 20,66,934 | 2,18,46,435 |
| 2053 | 093-DISTRICT | | 2,29,87,169 | 31,52,232 | 2,61,39,401 |
| | ESTABLISHMENTS | | | | |
| | 800-OTHER | | 41,34,000 | 31,91,400 | 73,25,400 |
| | EXPENDITURE | | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,71,21,169 | 63,43,632 | 3,34,64,801 |
| 2071 | 115-LEAVE | | 1,20,69,370 | 0 | 1,20,69,370 |
| | ENCASHMENT | | | | |
| | BENEFITS | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,69,370 | 0 | 1,20,69,370 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,89,70,040 | 84,10,566 | 6,73,80,606 |
| TEHSILDAR,AMRITSAR-II | 2029 | 103-LAND | 3,25,23,088 | 48,78,414 | 3,74,01,502 |
| | | RECORDS | | | |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,25,23,088 | 48,78,414 | 3,74,01,502 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,AMRITSAR-II | 2053 | 093-DISTRICT ESTABLISHMENTS | 62,559 | 0 | 62,559 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 62,559 | 0 | 62,559 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 3,25,85,647 | 49,78,414 | 3,75,64,061 |
| | | TEHSILDAR,BAGHAPURANA | 2029 | 103-LAND RECORDS | 1,18,25,994 | 8,00,705 | 1,26,26,699 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,18,25,994 | 8,00,705 | 1,26,26,699 |
| | | 2053 | 093-DISTRICT ESTABLISHMENTS | 76,65,107 | 6,99,465 | 83,64,572 |
| | | | 800-OTHER EXPENDITURE | 22,25,650 | 24,93,000 | 47,18,650 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 98,90,757 | 31,92,465 | 1,30,83,222 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 2,17,16,751 | 39,93,170 | 2,57,09,921 |
| | TEHSILDAR,BALACHAUR | 2029 | 103-LAND RECORDS | 88,59,049 | 7,23,805 | 95,82,854 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 88,59,049 | 7,23,805 | 95,82,854 |
| | | 2053 | 093-DISTRICT | 1,40,57,819 | 70,34,620 | 2,10,92,439 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ESTABLISHMENTS | | | |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,BALACHAUR | 2053 | 800-OTHER EXPENDITURE | 1,03,60,500 | 26,46,000 | 1,30,06,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,44,18,319 | 96,80,620 | 3,40,98,939 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,32,77,368 | 1,04,04,425 | 4,36,81,793 |
| | | TEHSILDAR,BASSI PHATANA | 2029 | 103-LAND RECORDS | 4,74,573 | 1,18,407 | 5,92,980 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,74,573 | 1,18,407 | 5,92,980 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 20,56,303 | 3,60,944 | 24,17,247 |
| | | | | 800-OTHER EXPENDITURE | 36,04,500 | 0 | 36,04,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,60,803 | 3,60,944 | 60,21,747 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 61,35,376 | 4,79,351 | 66,14,727 | |
| TEHSILDAR,BATALA | 2029 | 103-LAND RECORDS | 5,48,51,128 | 52,26,243 | 6,00,77,371 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,48,51,128 | 52,26,243 | 6,00,77,371 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 3,08,76,072 | 40,81,705 | 3,49,57,777 |
| | | 800-OTHER EXPENDITURE | 81,72,150 | 94,92,758 | 1,76,64,908 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,90,48,222 | 1,35,74,463 | 5,26,22,685 |
| | 2235 | 200-OTHER | 6,73,382 | 7,55,748 | 14,29,130 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,73,382 | 7,55,748 | 14,29,130 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,45,72,732 | 1,95,56,454 | 11,41,29,186 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,BHOLATH | 2029 | 103-LAND RECORDS | 64,54,532 | 6,17,883 | 70,72,415 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 64,54,532 | 6,17,883 | 70,72,415 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 58,70,892 | 6,56,293 | 65,27,185 |
| | | | | 800-OTHER EXPENDITURE | 20,11,500 | 5,94,000 | 26,05,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 78,82,392 | 12,50,293 | 91,32,685 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,43,36,924 | 18,68,176 | 1,62,05,100 |
| | | TEHSILDAR,BUDHLADA | 2029 | 103-LAND RECORDS | 94,98,007 | 11,02,872 | 1,06,00,879 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 94,98,007 | 11,02,872 | 1,06,00,879 |
| 2053 | 093-DISTRICT ESTABLISHMENTS | | | | 1,25,99,224 | 9,84,020 | 1,35,83,244 |
| | 800-OTHER EXPENDITURE | | | | 65,35,500 | 18,000 | 65,53,500 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,91,34,724 | 10,02,020 | 2,01,36,744 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME | | | | 10,000 | 0 | 10,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NT PROVIDENT FUND | | | |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,BUDHLADA | 2235 | 200-OTHER PROGRAMMES | 2,31,332 | 6,251 | 2,37,583 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,41,332 | 6,251 | 2,47,583 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,88,74,063 | 21,11,143 | 3,09,85,206 |
| TEHSILDAR,DERA BABA NANAK | 2029 | 103-LAND RECORDS | 23,11,281 | 0 | 23,11,281 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,11,281 | 0 | 23,11,281 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,11,281 | 0 | 23,11,281 |
| TEHSILDAR,DERRABASSI | 2053 | 093-DISTRICT ESTABLISHMENTS | 2,24,70,538 | 19,63,636 | 2,44,34,174 |
| | | 800-OTHER EXPENDITURE | 1,28,51,880 | 15,80,135 | 1,44,32,015 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,53,22,418 | 35,43,771 | 3,88,66,189 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,53,22,418 | 35,43,771 | 3,88,66,189 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | TEHSILDAR,DHARAMKOT | 2029 | 103-LAND RECORDS | 26,10,654 | 0 | 26,10,654 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 26,10,654 | 0 | 26,10,654 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 26,10,654 | 0 | 26,10,654 |
| | TEHSILDAR,FARIDKOT | 2029 | 103-LAND RECORDS | 1,04,95,643 | 8,71,732 | 1,13,67,375 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,04,95,643 | 8,71,732 | 1,13,67,375 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,FARIDKOT | 2053 | 093-DISTRICT ESTABLISHMENTS | 42,68,137 | 17,65,652 | 60,33,789 |
| | | | | 800-OTHER EXPENDITURE | 13,97,371 | 3,42,000 | 17,39,371 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,65,508 | 21,07,652 | 77,73,160 |
| | 2235 | 200-OTHER PROGRAMMES | 2,85,505 | 0 | 2,85,505 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,85,505 | 0 | 2,85,505 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,64,46,656 | 29,79,384 | 1,94,26,040 |
| TEHSILDAR,FATEHGARH SAHIB | 2029 | 103-LAND RECORDS | 1,36,34,957 | 12,16,712 | 1,48,51,669 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,36,34,957 | 12,16,712 | 1,48,51,669 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,89,56,690 | 18,57,648 | 2,08,14,338 |
| | | 800-OTHER EXPENDITURE | 62,02,100 | 13,66,500 | 75,68,600 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,51,58,790 | 32,24,148 | 2,83,82,938 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,87,93,747 | 44,40,860 | 4,32,34,607 |
| | | TEHSILDAR,FAZILKA | 2029 | 103-LAND RECORDS | 1,73,14,323 | 14,30,978 | 1,87,45,301 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,73,14,323 | 14,30,978 | 1,87,45,301 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,FAZILKA | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,25,76,863 | 53,39,574 | 1,79,16,437 |
| | | | | 800-OTHER EXPENDITURE | 26,38,050 | 5,74,500 | 32,12,550 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,52,14,913 | 59,14,074 | 2,11,28,987 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,25,29,236 | 73,45,052 | 3,98,74,288 |

| | | | | | |
|---|---|---|---|---|---|
| TEHSILDAR,GIDDERBAHA | 2029 | 103-LAND RECORDS | 90,35,854 | 6,14,974 | 96,50,828 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,35,854 | 6,14,974 | 96,50,828 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 88,26,127 | 10,05,790 | 98,31,917 |
| | | 800-OTHER EXPENDITURE | 32,48,100 | 4,53,500 | 37,01,600 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,74,227 | 14,59,290 | 1,35,33,517 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,11,10,081 | 20,74,264 | 2,31,84,345 |
| TEHSILDAR,GURDASPUR | 2029 | 103-LAND RECORDS | 6,10,28,844 | 29,44,670 | 6,39,73,514 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,10,28,844 | 29,44,670 | 6,39,73,514 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 3,04,51,485 | 70,46,931 | 3,74,98,416 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER | 0 | 2,22,52,500 | 2,22,52,500 |
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,04,51,485 | 2,92,99,431 | 5,97,50,916 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 1,61,332 | 3,37,649 | 4,98,981 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,61,332 | 3,37,649 | 4,98,981 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,16,41,661 | 3,25,81,750 | 12,42,23,411 |
| | | TEHSILDAR,GURUHARSHAHI | 2029 | 103-LAND RECORDS | 65,54,569 | 3,10,129 | 68,64,698 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 65,54,569 | 3,10,129 | 68,64,698 |

| | | | | | |
|---|---|---|---|---|---|
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 51,58,694 | 5,73,092 | 57,31,786 |
| | | 800-OTHER EXPENDITURE | 25,30,500 | 1,93,500 | 27,24,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,89,194 | 7,66,592 | 84,55,786 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,42,43,763 | 10,76,721 | 1,53,20,484 |
| TEHSILDAR,HOSHIARPUR | 2029 | 103-LAND RECORDS | 85,82,738 | 48,13,920 | 1,33,96,658 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 85,82,738 | 48,13,920 | 1,33,96,658 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,51,48,579 | 33,44,702 | 1,84,93,281 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,51,48,579 | 33,44,702 | 1,84,93,281 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,37,31,317 | 81,58,622 | 3,18,89,939 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,JAGRAON | 2029 | 103-LAND RECORDS | 1,18,38,581 | 9,58,787 | 1,27,97,368 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,18,38,581 | 9,58,787 | 1,27,97,368 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 63,510 | 63,510 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 63,510 | 63,510 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,18,38,581 | 10,22,297 | 1,28,60,878 |
| TEHSILDAR,JAITU | | | 2029 | 103-LAND RECORDS | 67,77,005 | 5,38,952 | 73,15,957 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(MH) | | | 67,77,005 | 5,38,952 | 73,15,957 |
| 2053 | 093-DISTRICT ESTABLISHMENTS | | 71,77,827 | 6,93,242 | 78,71,069 |
| | 800-OTHER EXPENDITURE | | 19,58,000 | 4,03,700 | 23,61,700 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 91,35,827 | 10,96,942 | 1,02,32,769 |
| 2235 | 200-OTHER PROGRAMMES | | 4,81,616 | 90,007 | 5,71,623 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,81,616 | 90,007 | 5,71,623 |
| ******************************** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,63,94,448 | 17,25,901 | 1,81,20,349 |
| TEHSILDAR,JALANDHAR-I | 2029 | 103-LAND RECORDS | 2,41,70,761 | 31,45,904 | 2,73,16,665 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,41,70,761 | 31,45,904 | 2,73,16,665 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,JALANDHAR-I | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,48,99,666 | 29,48,435 | 1,78,48,101 |
| | | | | 800-OTHER EXPENDITURE | 55,42,500 | 1,45,500 | 56,88,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,46,12,927 | 62,39,839 | 5,08,52,766 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,08,330 | 1,08,330 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,08,330 | 1,08,330 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,46,12,927 | 63,48,169 | 5,09,61,096 |
| TEHSILDAR,KAPURTHALA | | | 2029 | 103-LAND RECORDS | 1,89,92,157 | 15,45,232 | 2,05,37,389 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | |
|---|---|---|---|---|
| TOTAL(MH) | | 1,89,92,157 | 15,45,232 | 2,05,37,389 |
| 2053 | 093-DISTRICT ESTABLISHMENTS | 1,08,17,296 | 16,41,421 | 1,24,58,717 |
| | 800-OTHER EXPENDITURE | 41,52,000 | 26,52,000 | 68,04,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,49,69,296 | 42,93,421 | 1,92,62,717 |
| 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 19,524 | 19,524 | 39,048 |
| | 115-LEAVE ENCASHMENT BENEFITS | 23,57,870 | 4,69,760 | 28,27,630 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 23,77,394 | 4,89,284 | 28,66,678 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 32,350 | 1,33,388 | 1,65,738 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 32,350 | 1,33,388 | 1,65,738 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,63,71,197 | 64,61,325 | 4,28,32,522 |
| | | TEHSILDAR,KHANNA | 2029 | 103-LAND RECORDS | 35,71,471 | 5,87,083 | 41,58,554 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 35,71,471 | 5,87,083 | 41,58,554 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 50,16,974 | 5,80,520 | 55,97,494 |
| | | | | 800-OTHER EXPENDITURE | 52,72,745 | 6,84,000 | 59,56,745 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,02,89,719 | 12,64,520 | 1,15,54,239 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,88,580 | 1,88,580 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,88,580 | 1,88,580 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,38,61,190 | 20,40,183 | 1,59,01,373 |
| TEHSILDAR,KOTKAPURA | 2029 | 103-LAND RECORDS | | | 3,91,314 | 0 | 3,91,314 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,91,314 | 0 | 3,91,314 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | | | 5,54,666 | 4,44,595 | 9,99,261 |
| | | 800-OTHER EXPENDITURE | | | 2,70,000 | 3,12,000 | 5,82,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,KOTKAPURA | TOTAL(MH) | | 8,24,666 | 7,56,595 | 15,81,261 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,15,980 | 7,56,595 | 19,72,575 |
| TEHSILDAR,LDH.(EAST) | 2053 | 093-DISTRICT ESTABLISHMENTS | 2,12,18,109 | 43,71,091 | 2,55,89,200 |
| | | 800-OTHER EXPENDITURE | 69,30,000 | 15,69,000 | 84,99,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,89,72,775 | 66,96,686 | 3,56,69,461 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,93,64,089 | 66,96,686 | 3,60,60,775 |
| TEHSILDAR,LEHRAGAGA | 2029 | 103-LAND RECORDS | 9,47,839 | 0 | 9,47,839 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,47,839 | 0 | 9,47,839 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 94,00,245 | 9,80,059 | 1,03,80,304 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER EXPENDITURE | 25,36,000 | 4,95,300 | 30,31,300 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,19,36,245 | 14,75,359 | 1,34,11,604 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,28,84,084 | 14,75,359 | 1,43,59,443 |
| TEHSILDAR,LUDHIANA | 2029 | | | 103-LAND RECORDS | 3,47,84,018 | 35,33,346 | 3,83,17,364 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,47,84,018 | 35,33,346 | 3,83,17,364 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 1,13,299 | 1,56,747 | 2,70,046 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,13,299 | 1,56,747 | 2,70,046 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,48,97,317 | 36,90,093 | 3,85,87,410 |
| TEHSILDAR,MALOUT | 2029 | 103-LAND RECORDS | 1,53,92,581 | 10,29,568 | 1,64,22,149 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,92,581 | 10,29,568 | 1,64,22,149 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 78,33,453 | 8,34,672 | 86,68,125 |
| | | 800-OTHER EXPENDITURE | 20,79,532 | 0 | 20,79,532 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 99,12,985 | 8,34,672 | 1,07,47,657 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,53,05,566 | 18,64,240 | 2,71,69,806 |
| TEHSILDAR,MANSA | 2029 | 103-LAND RECORDS | 1,07,16,355 | 11,22,190 | 1,18,38,545 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,07,16,355 | 11,22,190 | 1,18,38,545 |

| | | | |
|---|---|---|---|
| 2053 | 093-DISTRICT ESTABLISHMENTS | 1,64,71,451 | 21,63,650 | 1,86,35,101 |
| | 800-OTHER EXPENDITURE | 50,67,000 | 16,60,500 | 67,27,500 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,15,38,451 | 38,24,150 | 2,53,62,601 |
| 2235 | 200-OTHER PROGRAMMES | 4,94,226 | 1,48,147 | 6,42,373 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,MANSA | TOTAL(MH) | | 4,94,226 | 1,48,147 | 6,42,373 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,27,49,032 | 50,94,487 | 3,78,43,519 |
| | | TEHSILDAR,MOGA | 2029 | 103-LAND | 93,88,285 | 7,51,308 | 1,01,39,593 |

| | | | | | |
|---|---|---|---|---|---|
| | | RECORDS | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 98,82,511 | 8,99,455 | 1,07,81,966 |
| 2053 | 093-DISTRICT | | 1,53,34,159 | 14,39,614 | 1,67,73,773 |
| | ESTABLISHMENTS | | | | |
| | 800-OTHER | | 41,95,500 | 7,89,000 | 49,84,500 |
| | EXPENDITURE | | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 1,95,29,659 | 22,28,614 | 2,17,58,273 |
| 2235 | 200-OTHER | | 4,03,273 | 4,78,966 | 8,82,239 |
| | PROGRAMMES | | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 4,03,273 | 4,78,966 | 8,82,239 |
| ****************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 6,20,70,249 | 85,53,375 | 7,06,23,624 |
| TEHSILDAR,MUKATSAR | 2029 | 103-LAND | 1,37,53,700 | 10,22,317 | 1,47,76,017 |
| | | RECORDS | | | |
| ********** | | ---------- | ---------- | ---------- | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,37,53,700 | 10,22,317 | 1,47,76,017 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,12,01,329 | 24,19,068 | 1,36,20,397 |
| | | | | 800-OTHER EXPENDITURE | 19,38,144 | 12,21,000 | 31,59,144 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,31,39,473 | 36,40,068 | 1,67,79,541 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,MUKATSAR | 2235 | 200-OTHER PROGRAMMES | 6,28,424 | 1,13,369 | 7,41,793 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,37,67,897 | 37,53,437 | 1,75,21,334 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,75,21,597 | 47,75,754 | 3,22,97,351 |
| | | TEHSILDAR,NABHA | 2029 | 103-LAND | 1,69,04,956 | 14,47,549 | 1,83,52,505 |

| | | | | | |
|---|---|---|---|---|---|
| | | RECORDS | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,69,04,956 | 14,47,549 | 1,83,52,505 |
| 2053 | | 093-DISTRICT ESTABLISHMENTS | 1,52,49,582 | 16,72,102 | 1,69,21,684 |
| | | 800-OTHER EXPENDITURE | 67,42,859 | 13,76,776 | 81,19,635 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,19,92,441 | 30,48,878 | 2,50,41,319 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,88,97,397 | 44,96,427 | 4,33,93,824 |
| TEHSILDAR,NAKODAR | 2029 | 103-LAND RECORDS | 1,31,42,507 | 9,22,718 | 1,40,65,225 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,31,42,507 | 9,22,718 | 1,40,65,225 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 88,77,403 | 10,27,662 | 99,05,065 |
| | | 800-OTHER | 31,24,000 | 21,24,000 | 52,48,000 |

EXPENDITURE

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,20,01,403 | 31,51,662 | 1,51,53,065 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,NAKODAR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,52,43,910 | 40,74,380 | 2,93,18,290 |
| TEHSILDAR,NAWANSHAHAR | | | 2029 | 103-LAND RECORDS | 1,32,95,644 | 11,25,622 | 1,44,21,266 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,32,95,644 | 11,25,622 | 1,44,21,266 |
| | | | 2053 | 093-DISTRICT | 92,98,274 | 12,64,607 | 1,05,62,881 |

| | | | | | |
|---|---|---|---|---|---|
| | | ESTABLISHMENTS | | | |
| | | 800-OTHER | 53,56,500 | 27,12,000 | 80,68,500 |
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,46,54,774 | 39,76,607 | 1,86,31,381 |
| 2235 | | 200-OTHER | 2,50,122 | 1,91,609 | 4,41,731 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,50,122 | 1,91,609 | 4,41,731 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,82,00,540 | 52,93,838 | 3,34,94,378 |
| TEHSILDAR,NIHALSINGHWALA | 2029 | 103-LAND | 6,17,566 | 0 | 6,17,566 |
| | | RECORDS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,17,566 | 0 | 6,17,566 |
| | 2053 | 093-DISTRICT | 78,93,955 | 10,21,135 | 89,15,090 |
| | | ESTABLISHMENTS | | | |
| | | 800-OTHER | 23,80,467 | 3,60,000 | 27,40,467 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,NIHALSINGHWALA | TOTAL(MH) | | 1,02,74,422 | 13,81,135 | 1,16,55,557 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,533 | 0 | 1,533 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,02,75,955 | 13,81,135 | 1,16,57,090 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,08,93,521 | 13,81,135 | 1,22,74,656 |
| TEHSILDAR,PATHANKOT | | | 2029 | 103-LAND RECORDS | 1,59,71,701 | 12,36,660 | 1,72,08,361 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,59,71,701 | 12,36,660 | 1,72,08,361 |

| | | | | |
|---|---|---|---|---|
| 2053 | 093-DISTRICT ESTABLISHMENTS | 1,60,93,889 | 15,81,492 | 1,76,75,381 |
| | 800-OTHER EXPENDITURE | 48,27,000 | 36,54,000 | 84,81,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,09,20,889 | 52,35,492 | 2,61,56,381 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 1,00,000 | 0 | 1,00,000 |
| | 200-OTHER PROGRAMMES | 63,19,258 | 9,92,681 | 73,11,939 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 64,19,258 | 9,92,681 | 74,11,939 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | 4,33,11,848 | 74,64,833 | 5,07,76,681 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,PATIALA | 2029 | 103-LAND RECORDS | 3,39,02,749 | 34,60,551 | 3,73,63,300 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,39,02,749 | 34,60,551 | 3,73,63,300 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,57,352 | 38,315 | 4,95,667 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,57,352 | 38,315 | 4,95,667 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 3,43,60,101 | 34,98,866 | 3,78,58,967 |
| | | TEHSILDAR,PATRAN | 2029 | 103-LAND RECORDS | 55,45,304 | 4,43,595 | 59,88,899 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,45,304 | 4,43,595 | 59,88,899 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 55,45,304 | 4,43,595 | 59,88,899 |

| | | | | | | |
|---|---|---|---|---|---|---|
| TEHSILDAR,PAYAL | 2029 | 103-LAND RECORDS | 79,60,740 | 33,02,229 | 1,12,62,969 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,60,740 | 33,02,229 | 1,12,62,969 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 91,38,472 | 7,40,816 | 98,79,288 |
| | | 800-OTHER EXPENDITURE | 47,42,500 | 11,80,500 | 59,23,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,38,80,972 | 19,21,316 | 1,58,02,288 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 13,200 | 13,200 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 13,200 | 13,200 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,18,41,712 | 52,36,745 | 2,70,78,457 |
| | | TEHSILDAR,PHAGWARA | 2029 | 103-LAND RECORDS | 86,28,176 | 9,16,849 | 95,45,025 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 86,28,176 | 9,30,049 | 95,58,225 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 81,60,043 | 7,31,626 | 88,91,669 |
| | | | | 800-OTHER EXPENDITURE | 41,21,400 | 10,08,000 | 51,29,400 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,22,81,443 | 17,39,626 | 1,40,21,069 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 4,27,51,331 | 78,93,220 | 5,06,44,551 |
| | | TEHSILDAR,PHILLAUR | 2029 | 103-LAND RECORDS | 1,90,12,280 | 27,26,497 | 2,17,38,777 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,90,12,280 | 27,26,497 | 2,17,38,777 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,46,21,444 | 15,53,534 | 1,61,74,978 |
| | | | | 800-OTHER EXPENDITURE | 43,53,000 | 17,83,968 | 61,36,968 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,89,74,444 | 33,37,502 | 2,23,11,946 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,79,86,724 | 60,63,999 | 4,40,50,723 |
| | TEHSILDAR,RAIKOT | | 2029 | 103-LAND RECORDS | 1,02,74,125 | 13,84,854 | 1,16,58,979 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | | TOTAL(MH) | | 1,02,74,125 | 13,84,854 | 1,16,58,979 |

| | | | | | |
|---|---|---|---|---|---|
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 53,92,316 | 34,00,326 | 87,92,642 |
| | | 800-OTHER EXPENDITURE | 45,02,250 | 11,37,000 | 56,39,250 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,01,68,691 | 59,22,180 | 2,60,90,871 |
| | 2235 | 200-OTHER PROGRAMMES | 4,68,494 | 2,06,684 | 6,75,178 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,68,494 | 2,06,684 | 6,75,178 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,06,37,185 | 61,28,864 | 2,67,66,049 |
| TEHSILDAR,RAJPURA | 2029 | 103-LAND RECORDS | 1,35,88,026 | 9,11,909 | 1,44,99,935 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,88,026 | 9,11,909 | 1,44,99,935 |
| | 2053 | 093-DISTRICT | 1,59,60,911 | 17,44,877 | 1,77,05,788 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ESTABLISHMENTS | | | |
| | | | | 800-OTHER | 1,11,87,973 | 43,63,569 | 1,55,51,542 |
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,71,48,884 | 61,08,446 | 3,32,57,330 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,07,36,910 | 70,20,355 | 4,77,57,265 |
| TEHSILDAR,ROPAR | 2029 | | 103-LAND | | 1,22,40,695 | 11,98,322 | 1,34,39,017 |
| | | | RECORDS | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,22,40,695 | 11,98,322 | 1,34,39,017 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,ROPAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 68,00,813 | 10,31,118 | 78,31,931 |
| | | | | 800-OTHER | 49,99,500 | 7,21,500 | 57,21,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,40,41,008 | 29,50,940 | 2,69,91,948 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,40,41,008 | 29,50,940 | 2,69,91,948 |
| TEHSILDAR,SAMANA | 2029 | 103-LAND | 83,91,933 | 8,00,808 | 91,92,741 |
| | | RECORDS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,91,933 | 8,00,808 | 91,92,741 |
| | 2053 | 093-DISTRICT | 1,16,85,607 | 11,12,996 | 1,27,98,603 |
| | | ESTABLISHMENTS | | | |
| | | 800-OTHER | 36,67,500 | 6,70,500 | 43,38,000 |
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,53,107 | 17,83,496 | 1,71,36,603 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,37,45,040 | 25,84,304 | 2,63,29,344 |
| TEHSILDAR,SAMRALA | 2029 | 103-LAND | 97,10,021 | 28,19,817 | 1,25,29,838 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | RECORDS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 97,10,021 | 28,19,817 | 1,25,29,838 |
| | | 2053 | 093-DISTRICT ESTABLISHMENTS | | 94,96,018 | 13,98,433 | 1,08,94,451 |
| | | | 800-OTHER EXPENDITURE | | 99,64,500 | 5,34,867 | 1,04,99,367 |
| | | ********** | | | ---------- | ---------- | ---------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,94,60,518 | 19,33,300 | 2,13,93,818 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,SAMRALA | 2235 | 200-OTHER PROGRAMMES | 2,07,975 | 1,02,915 | 3,10,890 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,96,68,493 | 20,36,215 | 2,17,04,708 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,93,78,514 | 48,56,032 | 3,42,34,546 |
| TEHSILDAR,SARDULGARH | 2029 | 103-LAND RECORDS | 80,44,738 | 7,51,805 | 87,96,543 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,44,738 | 7,51,805 | 87,96,543 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 98,70,687 | 10,67,930 | 1,09,38,617 |
| | | 800-OTHER EXPENDITURE | 29,83,500 | 9,76,500 | 39,60,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,54,187 | 20,44,430 | 1,48,98,617 |
| | 2235 | 200-OTHER PROGRAMMES | 40,580 | 1,61,365 | 2,01,945 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,580 | 1,61,365 | 2,01,945 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,09,39,505 | 29,57,600 | 2,38,97,105 |
| TEHSILDAR,SHAHKOT | 2029 | 103-LAND | 1,08,98,451 | 9,70,047 | 1,18,68,498 |

RECORDS

| | | | | |
|---|---|---|---|---|
| ********** | | | | |
| TOTAL(MH) | 1,08,98,451 | 9,70,047 | 1,18,68,498 | |
| 2053 | 093-DISTRICT ESTABLISHMENTS | 73,59,515 | 5,95,015 | 79,54,530 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,SHAHKOT | 2053 | 800-OTHER EXPENDITURE | 26,83,655 | 28,71,300 | 55,54,955 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,00,43,170 | 34,66,315 | 1,35,09,485 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,10,41,621 | 44,36,362 | 2,54,77,983 |
| TEHSILDAR,SULTANPUR LODHI | 2029 | 103-LAND RECORDS | 88,02,680 | 11,55,620 | 99,58,300 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 88,02,680 | 11,55,620 | 99,58,300 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 86,33,782 | 5,95,896 | 92,29,678 |
| | | 800-OTHER EXPENDITURE | 29,29,500 | 10,60,500 | 39,90,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,63,282 | 16,56,396 | 1,32,19,678 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,03,65,962 | 29,12,016 | 2,32,77,978 |
| TEHSILDAR,TARN TARAN | 2235 | 107-SWATANTRATA | 15,000 | 0 | 15,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | SAINIK SAMMAN | | | |
| | | | | | PENSION SCHEME | | | |
| | | | | | 200-OTHER | 7,869 | 0 | 7,869 |
| | | | | | PROGRAMMES | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 22,869 | 0 | 22,869 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 22,869 | 0 | 22,869 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,TEHSILDAR | 2029 | 103-LAND RECORDS | 10,21,35,711 | 94,96,438 | 11,16,32,149 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,21,35,711 | 94,96,438 | 11,16,32,149 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,15,641 | 1,05,366 | 2,21,007 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,641 | 1,05,366 | 2,21,007 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,22,51,352 | 96,01,804 | 11,18,53,156 |
| TEHSILDAR,TEHSILDAR ,KHARAR | 2029 | 103-LAND RECORDS | 3,29,94,869 | 22,20,582 | 3,52,15,451 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,29,94,869 | 22,20,582 | 3,52,15,451 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,29,94,869 | 22,20,582 | 3,52,15,451 |
| TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB | 2029 | 103-LAND RECORDS | 1,14,42,043 | 10,09,165 | 1,24,51,208 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,14,42,043 | 10,09,165 | 1,24,51,208 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 91,52,993 | 18,15,907 | 1,09,68,900 |
| | | 800-OTHER EXPENDITURE | 23,32,500 | 19,80,900 | 43,13,400 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,14,85,493 | 37,96,807 | 1,52,82,300 |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB | 2235 | 200-OTHER PROGRAMMES | 0 | 1,85,240 | 1,85,240 |
| | | | TOTAL(MH) | | 1,14,85,493 | 39,82,047 | 1,54,67,540 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 2,29,27,536 | 49,91,212 | 2,79,18,748 |
| TEHSILDAR,TEHSILDAR, BARNALA | | | 2029 | 103-LAND RECORDS | 4,05,27,620 | 32,85,195 | 4,38,12,815 |
| | | | TOTAL(MH) | | 4,05,27,620 | 32,85,195 | 4,38,12,815 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 2,03,05,275 | 20,05,817 | 2,23,11,092 |

| | | | | | |
|---|---|---|---|---|---|
| | | 800-OTHER EXPENDITURE | 49,98,300 | 12,76,000 | 62,74,300 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,53,03,575 | 32,81,817 | 2,85,85,392 |
| | 2235 | 200-OTHER PROGRAMMES | 14,13,699 | 1,35,622 | 15,49,321 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,13,699 | 1,35,622 | 15,49,321 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,72,44,894 | 67,02,634 | 7,39,47,528 |
| TEHSILDAR,TEHSILDAR, BHATINDA | 2029 | 103-LAND RECORDS | 2,69,12,163 | 18,10,947 | 2,87,23,110 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,69,12,163 | 18,10,947 | 2,87,23,110 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 2,48,70,091 | 26,91,905 | 2,75,61,996 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,TEHSILDAR, BHATINDA | 2053 | 800-OTHER EXPENDITURE | 77,73,000 | 15,18,000 | 92,91,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,26,43,091 | 42,09,905 | 3,68,52,996 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,49,878 | 2,95,051 | 9,44,929 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,49,878 | 2,95,051 | 9,44,929 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,02,05,132 | 63,15,903 | 6,65,21,035 |
| | | TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB | 2053 | 093-DISTRICT ESTABLISHMENTS | 90,67,113 | 18,73,808 | 1,09,40,921 |
| | | | | 800-OTHER EXPENDITURE | 54,53,250 | 14,47,500 | 69,00,750 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,45,20,363 | 33,21,308 | 1,78,41,671 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,45,20,363 | 33,21,308 | 1,78,41,671 | |
| TEHSILDAR,TEHSILDAR, DERA BASSI | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,02,25,362 | 32,55,543 | 1,34,80,905 | |
| | | 800-OTHER EXPENDITURE | 56,68,500 | 23,29,500 | 79,98,000 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,58,93,862 | 55,85,043 | 2,14,78,905 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,58,93,862 | 55,85,043 | 2,14,78,905 | |
| TEHSILDAR,TEHSILDAR, MOHALI | 2029 | 103-LAND RECORDS | 59,75,717 | 14,25,594 | 74,01,311 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 59,75,717 | 14,25,594 | 74,01,311 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 59,75,717 | 14,25,594 | 74,01,311 |
| | | TEHSILDAR,TEHSILDAR, NANGAL | 2053 | 093-DISTRICT ESTABLISHMENTS | 52,04,092 | 6,75,694 | 58,79,786 |
| | | | | 800-OTHER EXPENDITURE | 13,11,000 | 12,06,000 | 25,17,000 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 1,24,90,809 | 33,07,288 | 1,57,98,097 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,24,90,809 | 33,07,288 | 1,57,98,097 |
| | | TEHSILDAR,TEHSILDAR, RAMPURA PHUL | 2029 | 103-LAND RECORDS | 1,10,11,047 | 8,16,580 | 1,18,27,627 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 1,10,11,047 | 8,16,580 | 1,18,27,627 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 97,55,439 | 10,28,997 | 1,07,84,436 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER EXPENDITURE | 30,49,500 | 6,03,000 | 36,52,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,28,04,939 | 16,31,997 | 1,44,36,936 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,38,15,986 | 24,48,577 | 2,62,64,563 |
| TEHSILDAR,TEHSILDAR, TALWANDI SABO | 2029 | | | 103-LAND RECORDS | 92,99,051 | 9,38,945 | 1,02,37,996 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 92,99,051 | 9,38,945 | 1,02,37,996 |
| | 2053 | | | 093-DISTRICT ESTABLISHMENTS | 76,12,245 | 7,07,822 | 83,20,067 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,TEHSILDAR, TALWANDI SABO | 2053 | 800-OTHER EXPENDITURE | 33,59,500 | 6,62,050 | 40,21,550 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,71,745 | 13,69,872 | 1,23,41,617 |
| | 2235 | 200-OTHER PROGRAMMES | 1,74,833 | 0 | 1,74,833 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,833 | 0 | 1,74,833 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,04,45,629 | 23,08,817 | 2,27,54,446 |
| TEHSILDAR,TEHSILDAR, TAPA | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,19,72,996 | 12,95,695 | 1,32,68,691 |
| | | 800-OTHER EXPENDITURE | 24,16,500 | 8,64,000 | 32,80,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,43,89,496 | 21,59,695 | 1,65,49,191 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,43,89,496 | 21,59,695 | 1,65,49,191 |
| TEHSILDAR,TEHSILDAR,KHARAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 7,39,97,835 | 85,44,695 | 8,25,42,530 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER EXPENDITURE | 55,81,500 | 15,04,500 | 70,86,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,95,79,335 | 1,00,49,195 | 8,96,28,530 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,95,79,335 | 1,00,49,195 | 8,96,28,530 |
| TEHSILDAR,TEHSILDAR,MOAHLI | 2053 | 093-DISTRICT ESTABLISHMENTS | | | 92,06,517 | 13,25,060 | 1,05,31,577 |
| | | | | 800-OTHER EXPENDITURE | 31,50,000 | 12,81,539 | 44,31,539 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | TEHSILDAR,TEHSILDAR,MOAHLI | TOTAL(MH) | | 1,23,56,517 | 26,06,599 | 1,49,63,116 |
| | | | 2071 | 101-SUPERANNUAT | 26,50,504 | 1,72,417 | 28,22,921 |

| | | | | | |
|---|---|---|---|---|---|
| | | ION AND<br>RETIREMENT<br>ALLOWANCES | | | |
| | | 115-LEAVE<br>ENCASHMENT<br>BENEFITS | 84,24,630 | 0 | 84,24,630 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,34,31,651 | 27,79,016 | 2,62,10,667 |
| 2235 | | 104-DEPOSIT<br>LINKED<br>INSURANCE<br>SCHEME-GOVERNME<br>NT PROVIDENT<br>FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER<br>PROGRAMMES | 2,89,242 | 0 | 2,89,242 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,89,242 | 10,000 | 2,99,242 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,37,20,893 | 27,89,016 | 2,65,09,909 |
| TESILDAR,TEHSILDAR,DERA BASSI | 2029 | 103-LAND<br>RECORDS | 1,33,25,352 | 16,63,347 | 1,49,88,699 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,33,25,352 | 16,63,347 | 1,49,88,699 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,33,25,352 | 16,63,347 | 1,49,88,699 |
| | UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME | | 20,000 | 0 | 20,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NT PROVIDENT FUND | | | |
| LAND RECORDS | DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH | UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 63,55,268 | 9,38,167 | 72,93,435 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,75,268 | 9,38,167 | 73,13,435 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 63,75,268 | 9,38,167 | 73,13,435 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 2,52,74,66,780 | 39,30,93,466 | 2,92,05,60,246 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 2,52,74,66,780 | 39,30,93,466 | 2,92,05,60,246 |
| LANGUAGE | DIRECTOR, LANGUAGES, PUNJAB | DEPUTY DIRECTOR (HINDI CELL), LANGUAGE DEPARTMENT, PUNJAB,CHANDIGARH | 2202 | 001-DIRECTION AND ADMINISTRATION | 44,37,234 | 4,63,869 | 49,01,103 |
| | | | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 40,93,600 | 0 | 40,93,600 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 85,30,834 | 4,63,869 | 89,94,703 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 85,30,834 | 4,63,869 | 89,94,703 |
| DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA | | | 2202 | 001-DIRECTION AND ADMINISTRATION | 7,55,40,091 | 1,04,81,113 | 8,60,21,204 |
| | | | | 102-PROMOTION | 66,38,039 | 32,37,840 | 98,75,879 |

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LITERATURE

| | | | |
|---|---|---|---|
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 8,21,78,130 | 1,37,18,953 | 9,58,97,083 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LANGUAGE | DIRECTOR, LANGUAGES, PUNJAB | DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA | 2235 | 200-OTHER PROGRAMMES | 16,54,690 | 1,68,824 | 18,23,514 |
| | | ********** | ---------- | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 16,54,690 | 1,68,824 | 18,23,514 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,38,32,820 | 1,38,87,777 | 9,77,20,597 |
| | | DISTRICT LANGUAGE OFFICER,BHATINDA | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,27,768 | 56,587 | 2,84,355 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 14,06,032 | 0 | 14,06,032 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 16,33,800 | 56,587 | 16,90,387 |
| 2235 | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,33,800 | 56,587 | 17,90,387 |
| DISTRICT LANGUAGE OFFICER,DISTRICT LANGUAGE OFFICER | 2202 | 001-DIRECTION AND ADMINISTRATION | 17,69,957 | 0 | 17,69,957 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 31,783 | 31,783 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,69,957 | 31,783 | 18,01,740 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | | 17,69,957 | 31,783 | 18,01,740 |
| | | DISTRICT LANGUAGE OFFICER,FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY | | 3,00,397 | 0 | 3,00,397 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,00,397 | 0 | 3,00,397 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,00,397 | 0 | 3,00,397 |
| LANGUAGE | DIRECTOR, LANGUAGES, PUNJAB | DISTRICT LANGUAGE OFFICER,FATEHGARH SAHIB | 2202 | 001-DIRECTION AND ADMINISTRATION | 30,06,231 | 1,50,911 | 31,57,142 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 30,06,231 | 1,50,911 | 31,57,142 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 30,06,231 | 1,50,911 | 31,57,142 |
| DISTRICT LANGUAGE OFFICER,GURDASPUR | 2202 | 001-DIRECTION AND ADMINISTRATION | 15,16,526 | 0 | 15,16,526 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,16,526 | 0 | 15,16,526 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,16,526 | 0 | 15,16,526 |
| DISTRICT LANGUAGE OFFICER,HOSHIARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,506 | 0 | 1,04,506 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,39,781 | 0 | 1,39,781 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,44,287 | 0 | 2,44,287 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,44,287 | 0 | 2,44,287 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| LANGUAGE | DIRECTOR, LANGUAGES, PUNJAB | DISTRICT LANGUAGE OFFICER,JALANDHAR | 2202 | 001-DIRECTION AND ADMINISTRATION | 31,75,075 | 0 | 31,75,075 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 26,841 | 0 | 26,841 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 32,01,916 | 0 | 32,01,916 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 32,01,916 | 0 | 32,01,916 |
| | DISTRICT LANGUAGE OFFICER,KAPURTHALA | 2202 | 001-DIRECTION AND ADMINISTRATION | | 5,14,211 | 0 | 5,14,211 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,14,211 | 0 | 5,14,211 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 5,14,211 | 0 | 5,14,211 |
| DISTRICT LANGUAGE OFFICER,LANGUAGE DEPARTMENT, PUNJAB, | 2202 | 001-DIRECTION AND ADMINISTRATION | 19,07,687 | 3,20,558 | 22,28,245 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,07,687 | 3,20,558 | 22,28,245 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 50,964 | 50,964 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 50,964 | 50,964 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,07,687 | 3,71,522 | 22,79,209 |
| DISTRICT LANGUAGE OFFICER,LUDHIANA | 2202 | 001-DIRECTION AND ADMINISTRATION | 8,80,887 | 0 | 8,80,887 |
| | | 109-GOVERNMENT | 0 | 3,83,441 | 3,83,441 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,80,887 | 3,83,441 | 12,64,328 |
| LANGUAGE | DIRECTOR, LANGUAGES, PUNJAB | DISTRICT LANGUAGE OFFICER,LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 5,918 | 0 | 5,918 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,918 | 0 | 5,918 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,86,805 | 3,83,441 | 12,70,246 |
| DISTRICT LANGUAGE OFFICER,MANSA | | | 2202 | 001-DIRECTION AND ADMINISTRATION | 19,59,825 | 1,94,668 | 21,54,493 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,59,825 | 1,94,668 | 21,54,493 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 19,59,825 | 1,94,668 | 21,54,493 |
| DISTRICT LANGUAGE OFFICER,ROPAR | 2202 | 001-DIRECTION AND ADMINISTRATION | 21,17,846 | 2,13,633 | 23,31,479 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,17,846 | 2,13,633 | 23,31,479 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,17,846 | 2,13,633 | 23,31,479 |
| DISTRICT LANGUAGE OFFICER,SANGRUR | 2202 | 001-DIRECTION AND ADMINISTRATION | 28,35,771 | 1,99,888 | 30,35,659 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 8,70,227 | 4,990 | 8,75,217 |
| | | 110-ASSISTANCE TO | 8,33,414 | 0 | 8,33,414 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | NON-GOVERNMENT | | | |
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 45,39,412 | 2,04,878 | 47,44,290 |
| LANGUAGE | DIRECTOR, LANGUAGES, PUNJAB | DISTRICT LANGUAGE OFFICER,SANGRUR | 2235 | 200-OTHER PROGRAMMES | 8,319 | 0 | 8,319 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,319 | 0 | 8,319 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 45,47,731 | 2,04,878 | 47,52,609 |
| DISTT. LANGUAGE OFFICER,MUKATSAR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 4,04,173 | 4,04,173 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 4,04,173 | 4,04,173 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 0 | 4,04,173 | 4,04,173 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 11,60,70,873 | 1,63,63,242 | 13,24,34,115 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 11,60,70,873 | 1,63,63,242 | 13,24,34,115 |
| LEGAL REMEMBRANCER | LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH | SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 3,58,12,440 | 33,15,738 | 3,91,28,178 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,58,12,440 | 33,15,738 | 3,91,28,178 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,40,379 | 14,677 | 1,55,056 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| LEGAL REMEMBRANCER | LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE | SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND | TOTAL(MH) | | 1,40,379 | 14,677 | 1,55,056 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | DEPARTMENT, CHANDIGARH | LEGISLATIVE AFFAIRS, PB., CHANDIGARH | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,59,52,819 | 33,30,415 | 3,92,83,234 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 3,59,52,819 | 33,30,415 | 3,92,83,234 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 3,59,52,819 | 33,30,415 | 3,92,83,234 |
| LOTTERIES | DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT | ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR | 2235 | 200-OTHER PROGRAMMES | 50,350 | 0 | 50,350 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,90,729 | 14,677 | 2,05,406 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,60,03,169 | 33,30,415 | 3,93,33,584 |
| | | ADDITIONAL DISTRICT ELECTION | 2015 | 101-ELECTION | 11,88,200 | 0 | 11,88,200 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| OFFICER,FARIDKOT | | COMMISSION | | | | | |
| | | ********** | | | ------------------ | --------------- | ----------------- |
| | | TOTAL(MH) | | | 11,88,200 | 0 | 11,88,200 |
| | | | | | | | |
| ******************************** | | | | | ------------------ | --------------- | ----------------- |
| TOTAL(DDO) | | | | | 11,88,200 | 0 | 11,88,200 |
| | | | | | | | |
| ADDITIONAL DISTRICT ELECTION | 2015 | 101-ELECTION | | | 13,38,800 | 0 | 13,38,800 |
| OFFICER,FATEHGARH | | COMMISSION | | | | | |
| | | ********** | | | ------------------ | --------------- | ----------------- |
| | | TOTAL(MH) | | | 13,38,800 | 0 | 13,38,800 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ------------------ | --------------- | ----------------- |
| LOTTERIES | DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT | TOTAL(DDO) | | | 13,38,800 | 0 | 13,38,800 |

| | | | | | |
|---|---|---|---|---|---|
| ADDITIONAL DISTRICT ELECTION OFFICER,SANGRUR | 2075 | 800-OTHER EXPENDITURE | 1,47,060 | 1,52,940 | 3,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,85,860 | 1,52,940 | 16,38,800 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,85,860 | 1,52,940 | 16,38,800 |
| ADDITIONAL MEGISTRATE, 1ST CLASS,ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR | 2075 | 800-OTHER EXPENDITURE | 2,68,627 | 3,84,462 | 6,53,089 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,68,627 | 3,84,462 | 6,53,089 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,68,627 | 3,84,462 | 6,53,089 |
| ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 4,60,382 | 0 | 4,60,382 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,60,382 | 0 | 4,60,382 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 4,60,382 | 0 | 4,60,382 |
| ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR | | | 2075 | 800-OTHER EXPENDITURE | 3,00,000 | 0 | 3,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,00,000 | 0 | 3,00,000 |
| | | | 2235 | 200-OTHER PROGRAMMES | 20,71,904 | 0 | 20,71,904 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | ********** | | ---------- | ---------- | ---------- |
| PLANNING | SECRETARY, PLANNING, PUNJAB | ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZEPUR | TOTAL(MH) | | 20,71,904 | 0 | 20,71,904 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 23,71,904 | 0 | 23,71,904 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT COMMISSIONER,FOR DEPUTY COMMISSIONER, ROPAR | 2075 | 800-OTHER EXPENDITURE | 2,22,590 | 3,87,378 | 6,09,968 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,94,494 | 3,87,378 | 26,81,872 |
| | 2235 | 200-OTHER PROGRAMMES | 6,87,640 | 0 | 6,87,640 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,87,640 | 0 | 6,87,640 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,82,134 | 3,87,378 | 36,69,512 |

| | | | | | |
|---|---|---|---|---|---|
| ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB. | 2075 | 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | 2,51,54,00,000 | 0 | 2,51,54,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,51,54,00,000 | 0 | 2,51,54,00,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,51,54,00,000 | 0 | 2,51,54,00,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | COMMISSIONER,GURDWARA ELECTION | 2075 | 800-OTHER | | 23,99,018 | 3,09,143 | 27,08,161 |
| | | PUNJAB | | EXPENDITURE | | | | |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 23,99,018 | 3,09,143 | 27,08,161 |
| | | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 23,99,018 | 3,09,143 | 27,08,161 |
| LOTTERIES | DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT | DEPUTY COMMISSIONER,HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,99,018 | 3,09,143 | 28,08,161 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 24,99,018 | 3,09,143 | 28,08,161 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY COMMISSIONER,KAPURTHALA | 2075 | 800-OTHER | 1,84,249 | 49,265 | 2,33,514 |
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,84,249 | 49,265 | 2,33,514 |
| | 2235 | 200-OTHER | 2,000 | 0 | 2,000 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,000 | 0 | 2,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,86,249 | 49,265 | 2,35,514 |
| DEPUTY COMMISSIONER,PATIALA | 2075 | 800-OTHER | 3,00,000 | 3,00,000 | 6,00,000 |
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,00,000 | 3,00,000 | 6,00,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,00,000 | 3,00,000 | 6,00,000 |
| G.A. TO DEPUTY | 2075 | 800-OTHER | 1,70,467 | 1,29,533 | 3,00,000 |
| COMMISSIONER,NAWANSAHAR | | EXPENDITURE | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,70,467 | 1,29,533 | 3,00,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| LOTTERIES | DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT | TOTAL(DDO) | | | 1,70,467 | 1,29,533 | 3,00,000 |
| | | GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION),LUDHIANA | 2075 | 800-OTHER EXPENDITURE | 2,04,022 | 0 | 2,04,022 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,74,489 | 1,29,533 | 5,04,022 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,74,489 | 1,29,533 | 5,04,022 |
| | | PUNJAB STATE LOTTERIES | 2075 | 103-STATE | 20,14,57,100 | 41,71,16,031 | 61,85,73,131 |

| | | | | | |
|---|---|---|---|---|---|
| DEPARTMENT,CHANDIGARH | | LOTTERIES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,14,57,100 | 41,71,16,031 | 61,85,73,131 |
| | 2235 | 200-OTHER | 2,80,315 | 1,14,541 | 3,94,856 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,80,315 | 1,14,541 | 3,94,856 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,17,37,415 | 41,72,30,572 | 61,89,67,987 |
| THE DEPUTY | 2075 | 800-OTHER | 3,23,920 | 3,33,478 | 6,57,398 |
| COMMISSIONER,FEROZEPUR | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,23,920 | 3,33,478 | 6,57,398 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 3,23,920 | 3,33,478 | 6,57,398 |
| ************************ | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | 2,76,35,09,463 | 42,26,07,186 | 3,18,61,16,649 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 2,76,35,09,463 | 42,26,07,186 | 3,18,61,16,649 |
| PLANNING | SECRETARY, PLANNING, PUNJAB | ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZE PUR | 5475 | 112-STATISTICS | 8,75,95,000 | 1,05,82,000 | 9,81,77,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,13,25,000 | 49,80,000 | 4,63,05,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,92,43,920 | 1,58,95,478 | 14,51,39,398 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 12,92,43,920 | 1,58,95,478 | 14,51,39,398 |
| ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), AMRITSAR | | 2406 | 001-DIRECTION AND ADMINISTRATION | | 9,24,566 | 0 | 9,24,566 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 9,24,566 | 0 | 9,24,566 |
| 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | | 51,433 | 0 | 51,433 |
| | 204-CENTRAL STATISTICAL ORGANISATION | | 2,68,782 | 0 | 2,68,782 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 3,20,215 | 0 | 3,20,215 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,44,781 | 0 | 12,44,781 |
| ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA | 5475 | 112-STATISTICS | 5,59,95,924 | 13,09,39,000 | 18,69,34,924 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 2,63,50,670 | 6,16,17,000 | 8,79,67,670 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,23,46,594 | 19,25,56,000 | 27,49,02,594 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,23,46,594 | 19,25,56,000 | 27,49,02,594 |
| PLANNING | SECRETARY, PLANNING, PUNJAB | DEPUTY COMMISSIONER,CHANDIGARH | 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | 2,236 | 0 | 2,236 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,236 | 0 | 2,236 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,236 | 0 | 2,236 |
| | | DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA | 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | 8,89,148 | 91,076 | 9,80,224 |
| | | | | 204-CENTRAL STATISTICAL | 55,18,386 | 7,01,871 | 62,20,257 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ORGANISATION | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 64,07,534 | 7,92,947 | 72,00,481 | | |
| ******** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 64,07,534 | 7,92,947 | 72,00,481 | | |
| DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA | 2235 | 200-OTHER PROGRAMMES | 16,045 | 0 | 16,045 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 16,045 | 0 | 16,045 | | |
| | 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | 1,630 | 0 | 1,630 | | |
| | | 204-CENTRAL STATISTICAL ORGANISATION | 53,94,730 | 5,98,036 | 59,92,766 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 53,96,360 | 5,98,036 | 59,94,396 |
| PLANNING | SECRETARY, PLANNING, PUNJAB | DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA | 5475 | 112-STATISTICS | 38,26,000 | 85,00,000 | 1,23,26,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 18,00,000 | 40,00,000 | 58,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,26,000 | 1,25,00,000 | 1,81,26,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,10,38,405 | 1,30,98,036 | 2,41,36,441 |
| DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR | | | 3451 | 101-NITI AAYOG | 90,10,000 | 0 | 90,10,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 42,31,000 | 0 | 42,31,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,32,41,000 | 0 | 1,32,41,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | | | | 5,16,993 | 55,582 | 5,72,575 |
| | 204-CENTRAL STATISTICAL ORGANISATION | | | | 91,51,868 | 12,65,360 | 1,04,17,228 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 96,68,861 | 13,20,942 | 1,09,89,803 |
| 5475 | 112-STATISTICS | | | | 8,52,35,000 | 17,00,000 | 8,69,35,000 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 4,02,12,000 | 8,00,000 | 4,10,12,000 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 12,54,47,000 | 25,00,000 | 12,79,47,000 |
| PLANNING | SECRETARY, PLANNING, | ********** | | | ---------- | ---------- | ---------- |

PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 14,83,56,861 | 38,20,942 | 15,21,77,803 |
| DEPUTY ECONOMIC & STATISTICAL ADVISOR,MOHALI | 5475 | 112-STATISTICS | 2,75,97,449 | 34,00,000 | 3,09,97,449 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,27,13,000 | 16,00,000 | 1,43,13,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,57,57,449 | 75,00,000 | 17,32,57,449 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,86,67,310 | 88,20,942 | 19,74,88,252 |
| DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR | 3454 | 204-CENTRAL STATISTICAL ORGANISATION | 17,01,413 | 5,31,736 | 22,33,149 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,01,413 | 5,31,736 | 22,33,149 |
| | 5475 | 112-STATISTICS | 1,33,38,000 | 60,52,000 | 1,93,90,000 |
| | | 789-SPECIAL COMPONENT PLAN | 62,76,000 | 28,48,000 | 91,24,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FOR SCHEDULED | | | |
| | | | | CASTES | | | |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,96,14,000 | 89,00,000 | 2,85,14,000 |
| ******************************** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,13,15,413 | 94,31,736 | 3,07,47,149 |
| DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH | 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | | | 50,43,930 | 4,69,142 | 55,13,072 |
| | | | | 204-CENTRAL | 4,77,89,778 | 89,81,356 | 5,67,71,134 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | STATISTICAL ORGANISATION | | | |
| PLANNING | SECRETARY, PLANNING, PUNJAB | DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH | 3454 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,61,000 | 19,000 | 3,80,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,31,94,708 | 94,69,498 | 6,26,64,206 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,31,94,708 | 94,69,498 | 6,26,64,206 |
| DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR | 2235 | 200-OTHER PROGRAMMES | 43,705 | 9,198 | 52,903 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,705 | 9,198 | 52,903 |
| | 3454 | 204-CENTRAL STATISTICAL ORGANISATION | 23,57,404 | 2,06,605 | 25,64,009 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,55,000 | 15,500 | 1,70,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,12,404 | 2,22,105 | 27,34,509 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 25,56,109 | 2,31,303 | 27,87,412 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 0 | 18,031 | 18,031 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 0 | 18,031 | 18,031 |
| | | 3454 | 204-CENTRAL STATISTICAL ORGANISATION | 57,51,594 | 6,55,496 | 64,07,090 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PLANNING | SECRETARY, PLANNING, PUNJAB | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT | 3454 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,39,500 | 15,500 | 1,55,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,91,094 | 6,70,996 | 65,62,090 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 58,91,094 | 6,89,027 | 65,80,121 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 18,656 | 0 | 18,656 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,656 | 0 | 18,656 |
| | 3454 | 204-CENTRAL STATISTICAL ORGANISATION | 62,46,744 | 13,34,467 | 75,81,211 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 62,46,744 | 13,34,467 | 75,81,211 |
| | 5475 | 112-STATISTICS | 65,31,000 | 1,02,00,000 | 1,67,31,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 30,73,000 | 48,00,000 | 78,73,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,04,000 | 1,50,00,000 | 2,46,04,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,58,69,400 | 1,63,34,467 | 3,22,03,867 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 48,33,750 | 0 | 48,33,750 |
| | | | ********** | TOTAL(MH) | 48,33,750 | 0 | 48,33,750 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PLANNING | SECRETARY, PLANNING, PUNJAB | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA | 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | 10,52,696 | 97,221 | 11,49,917 |
| | | | | 204-CENTRAL STATISTICAL ORGANISATION | 80,05,931 | 8,08,746 | 88,14,677 |
| | | | ********** | TOTAL(MH) | 1,38,92,377 | 9,05,967 | 1,47,98,344 |
| | | | 5475 | 112-STATISTICS | 27,20,000 | 2,87,19,000 | 3,14,39,000 |
| | | | | 789-SPECIAL COMPONENT PLAN | 12,80,000 | 1,35,15,000 | 1,47,95,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | | 800-OTHER | 9,34,088 | 0 | 9,34,088 |
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,34,088 | 4,22,34,000 | 4,71,68,088 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,88,26,465 | 4,31,39,967 | 6,19,66,432 |
| DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA | 3454 | 204-CENTRAL STATISTICAL ORGANISATION | 28,39,577 | 5,86,050 | 34,25,627 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,39,577 | 5,86,050 | 34,25,627 |
| | 5475 | 112-STATISTICS | 13,60,000 | 13,60,000 | 27,20,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,40,000 | 6,40,000 | 12,80,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,00,000 | 20,00,000 | 40,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 48,39,577 | 25,86,050 | 74,25,627 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PLANNING | SECRETARY, PLANNING, PUNJAB | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA | 2235 | 200-OTHER PROGRAMMES | 1,37,185 | 0 | 1,37,185 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,37,185 | 0 | 1,37,185 |
| | | | 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | 9,86,514 | 94,850 | 10,81,364 |
| | | | | 204-CENTRAL STATISTICAL ORGANISATION | 92,85,041 | 9,21,788 | 1,02,06,829 |
| | | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,02,71,555 | 10,16,638 | 1,12,88,193 |

| | | | | | |
|---|---|---|---|---|---|
| | 5475 | 112-STATISTICS | 2,47,25,000 | 17,05,66,000 | 19,52,91,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,16,36,000 | 8,02,68,000 | 9,19,04,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,63,61,000 | 25,08,34,000 | 28,71,95,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,67,69,740 | 25,18,50,638 | 29,86,20,378 |
| DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR | 3454 | 204-CENTRAL STATISTICAL ORGANISATION | 56,95,437 | 5,80,134 | 62,75,571 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,95,437 | 5,80,134 | 62,75,571 |
| | 5475 | 112-STATISTICS | 14,51,69,000 | 2,00,60,000 | 16,52,29,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,83,31,000 | 94,40,000 | 7,77,71,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,35,00,000 | 2,95,00,000 | 24,30,00,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PLANNING | SECRETARY, PLANNING, PUNJAB | TOTAL(DDO) | | | 21,91,95,437 | 3,00,80,134 | 24,92,75,571 |
| | | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR | 3454 | 204-CENTRAL STATISTICAL ORGANISATION | 75,57,848 | 9,39,048 | 84,96,896 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 22,10,57,848 | 3,04,39,048 | 25,14,96,896 |
| | | | 5475 | 112-STATISTICS | 34,00,000 | 73,65,000 | 1,07,65,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 16,00,000 | 34,65,000 | 50,65,000 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 50,00,000 | 1,08,30,000 | 1,58,30,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,17,53,285 | 4,18,49,182 | 27,36,02,467 |
| DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR | 3454 | 204-CENTRAL STATISTICAL ORGANISATION | 59,82,784 | 7,41,851 | 67,24,635 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,82,784 | 7,41,851 | 67,24,635 |
| | 5475 | 112-STATISTICS | 1,49,42,000 | 78,20,000 | 2,27,62,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 70,31,000 | 36,80,000 | 1,07,11,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,19,73,000 | 1,15,00,000 | 3,34,73,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,79,55,784 | 1,22,41,851 | 4,01,97,635 |
| DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB | 3454 | 204-CENTRAL STATISTICAL | 56,95,584 | 5,36,563 | 62,32,147 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ORGANISATION | | | |
| PLANNING | SECRETARY, PLANNING, PUNJAB | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB | 3454 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,21,000 | 11,000 | 1,32,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,16,584 | 5,47,563 | 63,64,147 |
| | | | 5475 | 112-STATISTICS | 13,60,000 | 51,00,000 | 64,60,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,40,000 | 24,00,000 | 30,40,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,00,000 | 75,00,000 | 95,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 78,16,584 | 80,47,563 | 1,58,64,147 |
| DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR | | | 2235 | 200-OTHER PROGRAMMES | 4,227 | 0 | 4,227 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ------------------- | --------------- | ----------------- |
| TOTAL(MH) | | | | | 4,227 | 0 | 4,227 |
| 3451 | 101-NITI AAYOG | | | | 1,44,11,000 | 0 | 1,44,11,000 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 67,20,000 | 0 | 67,20,000 |
| ********** | | | | | ------------------- | --------------- | ----------------- |
| TOTAL(MH) | | | | | 2,11,31,000 | 0 | 2,11,31,000 |
| 3454 | 204-CENTRAL STATISTICAL ORGANISATION | | | | 1,09,28,020 | 11,24,177 | 1,20,52,197 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 1,70,500 | 15,500 | 1,86,000 |
| ********** | | | | | ------------------- | --------------- | ----------------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,10,98,520 | 11,39,677 | 1,22,38,197 |
| PLANNING | SECRETARY, PLANNING, PUNJAB | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR | 5475 | 112-STATISTICS | 6,56,16,000 | 0 | 6,56,16,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,09,61,000 | 0 | 3,09,61,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,76,75,520 | 11,39,677 | 10,88,15,197 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,88,10,747 | 11,39,677 | 12,99,50,424 |
| | | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR | 3451 | 101-NITI AAYOG | 76,14,000 | 0 | 76,14,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 35,59,000 | 0 | 35,59,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,11,73,000 | 0 | 1,11,73,000 |
| | | | 3454 | 204-CENTRAL | 1,16,70,065 | 11,74,274 | 1,28,44,339 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | STATISTICAL | | | | | |
| | | ORGANISATION | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,16,70,065 | 11,74,274 | 1,28,44,339 |
| 5475 | 112-STATISTICS | | | | 12,07,01,000 | 68,00,000 | 12,75,01,000 |
| | 789-SPECIAL | | | | 5,68,32,000 | 32,00,000 | 6,00,32,000 |
| | COMPONENT PLAN | | | | | | |
| | FOR SCHEDULED | | | | | | |
| | CASTES | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 17,75,33,000 | 1,00,00,000 | 18,75,33,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 20,03,76,065 | 1,11,74,274 | 21,15,50,339 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PLANNING | SECRETARY, PLANNING, PUNJAB | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 67,224 | 1,67,224 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | 17,76,33,000 | 1,00,67,224 | 18,77,00,224 |
| | TOTAL(MH) | | | | |
| | 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | 7,30,979 | 68,628 | 7,99,607 |
| | | 204-CENTRAL STATISTICAL ORGANISATION | 99,14,927 | 13,43,125 | 1,12,58,052 |
| | ********** | | 1,06,45,906 | 14,11,753 | 1,20,57,659 |
| | TOTAL(MH) | | | | |
| | ****************************** | | 21,11,21,971 | 1,26,53,251 | 22,37,75,222 |
| | TOTAL(DDO) | | | | |
| DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 1,10,595 | 0 | 1,10,595 |
| | ********** | | 1,10,595 | 0 | 1,10,595 |
| | TOTAL(MH) | | | | |
| | 3454 | 204-CENTRAL STATISTICAL ORGANISATION | 84,78,088 | 11,61,165 | 96,39,253 |
| | ********** | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 84,78,088 | 11,61,165 | 96,39,253 |
| 5475 | 112-STATISTICS | | | | 5,28,75,000 | 34,00,000 | 5,62,75,000 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 2,48,81,000 | 16,00,000 | 2,64,81,000 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 7,77,56,000 | 50,00,000 | 8,27,56,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,63,44,683 | 61,61,165 | 9,25,05,848 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PLANNING | SECRETARY, PLANNING, PUNJAB | DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 7,035 | 0 | 7,035 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,77,63,035 | 50,00,000 | 8,27,63,035 |

| | | | | | |
|---|---|---|---|---|---|
| 3454 | 204-CENTRAL STATISTICAL ORGANISATION | 53,45,476 | 7,04,177 | 60,49,653 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 53,45,476 | 7,04,177 | 60,49,653 |
| 5475 | 112-STATISTICS | 13,71,000 | 68,00,000 | 81,71,000 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,45,000 | 32,00,000 | 38,45,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 20,16,000 | 1,00,00,000 | 1,20,16,000 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 9,37,13,194 | 1,68,65,342 | 11,05,78,536 |
| DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI | 3454 204-CENTRAL STATISTICAL ORGANISATION | 35,63,054 | 7,01,495 | 42,64,549 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 35,63,054 | 7,01,495 | 42,64,549 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 35,63,054 | 7,01,495 | 42,64,549 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 4,05,61,33,448 | 1,08,06,68,158 | 5,13,68,01,606 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 4,05,61,33,448 | 1,08,06,68,158 | 5,13,68,01,606 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB | 2055 | 001-DIRECTION AND | 56,87,824 | 3,41,050 | 60,28,874 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 15,723 | 0 | 15,723 |
| | | | | 114-WIRELESS AND COMPUTERS | 9,83,46,934 | 83,670 | 9,84,30,604 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,40,50,481 | 4,24,720 | 10,44,75,201 |

| | | | | | |
|---|---|---|---|---|---|
| | 4055 | 207-STATE POLICE | 1,18,48,442 | 68,52,767 | 1,87,01,209 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,48,442 | 68,52,767 | 1,87,01,209 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,58,98,923 | 72,77,487 | 12,31,76,410 |
| ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 80,000 | 1,00,000 | 1,80,000 |
| | | 200-OTHER PROGRAMMES | 1,28,05,467 | 48,03,569 | 1,76,09,036 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,85,467 | 49,03,569 | 1,77,89,036 |
| | 4055 | 207-STATE POLICE | 0 | 34,110 | 34,110 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 34,110 | 34,110 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 1,28,85,467 | 49,37,679 | 1,78,23,146 |
| | | ASSISTANT CONTROLLER ( F& A ), O/O SENIOR SUPERINTENDENT OF POLICE | 4055 | 207-STATE POLICE | | 0 | 15,850 | 15,850 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 15,850 | 15,850 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 15,850 | 15,850 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 1,56,55,278 | 14,46,596 | 1,71,01,874 |
| | | | | 104-SPECIAL POLICE | 33,56,035 | 0 | 33,56,035 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-DISTRICT POLICE | 5,97,84,57,661 | 60,16,45,776 | 6,58,01,03,437 |
| | | 113-WELFARE OF POLICE PERSONNEL | 63,57,925 | 18,93,532 | 82,51,457 |
| | | 114-WIRELESS AND COMPUTERS | 13,31,272 | 2,68,564 | 15,99,836 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,00,51,58,171 | 60,52,54,468 | 6,61,04,12,639 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,00,51,58,171 | 60,52,54,468 | 6,61,04,12,639 |
| ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE | 2055 | 109-DISTRICT POLICE | 2,12,00,34,625 | 21,29,00,803 | 2,33,29,35,428 |
| | | 113-WELFARE OF POLICE PERSONNEL | 59,09,515 | 3,43,915 | 62,53,430 |
| | | 114-WIRELESS AND COMPUTERS | 6,67,587 | 1,31,813 | 7,99,400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,66,11,727 | 21,33,76,531 | 2,33,99,88,258 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 2235 | 102-CHILD WELFARE | 2,25,000 | 0 | 2,25,000 | |
| | | | | 102-PENSIONS | 2,34,056 | 0 | 2,34,056 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | UNDER SOCIAL SECURITY SCHEMES | | | |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 11,40,164 | 1,25,566 | 12,65,730 |
| | | | ********** | | 15,99,220 | 1,35,566 | 17,34,786 |
| | | | TOTAL(MH) | | | | |
| | | | 4055 | 207-STATE POLICE | 19,798 | 0 | 19,798 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,798 | 0 | 19,798 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,12,82,30,745 | 21,35,12,097 | 2,34,17,42,842 |
| ASSISTANT CONTROLLER,PUNJAB HOME GUARD | 4055 | 207-STATE POLICE | 23,95,033 | 37,60,156 | 61,55,189 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,95,033 | 37,60,156 | 61,55,189 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,95,033 | 37,60,156 | 61,55,189 |
| ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA | 2055 | 111-RAILWAY POLICE | 86,10,71,875 | 8,55,48,738 | 94,66,20,613 |
| | | 114-WIRELESS AND COMPUTERS | 1,49,984 | 59,965 | 2,09,949 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,12,21,859 | 8,56,08,703 | 94,68,30,562 |
| | 2235 | 104-DEPOSIT | 1,00,000 | 0 | 1,00,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA | 2235 | 200-OTHER PROGRAMMES | 17,76,690 | 10,44,033 | 28,20,723 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 18,76,690 | 10,44,033 | 29,20,723 |
| | | | 4055 | 209-RAILWAY POLICE | 4,99,976 | 0 | 4,99,976 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,99,976 | 0 | 4,99,976 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 86,35,98,525 | 8,66,52,736 | 95,02,51,261 |

| | | | | | |
|---|---|---|---|---|---|
| ASSTT. CONTROLLER( F& A),SSP,FZR. | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 26,37,133 | 3,31,741 | 29,68,874 |
| | | 109-DISTRICT POLICE | 1,17,41,26,428 | 11,08,61,543 | 1,28,49,87,971 |
| | | 113-WELFARE OF POLICE PERSONNEL | 55,05,925 | 74,881 | 55,80,806 |
| | | 114-WIRELESS AND COMPUTERS | 2,92,158 | 1,25,133 | 4,17,291 |
| ********** | | TOTAL(MH) | 1,18,25,61,644 | 11,13,93,298 | 1,29,39,54,942 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 1,10,000 | 0 | 1,10,000 |
| | | 200-OTHER PROGRAMMES | 90,16,145 | 22,47,263 | 1,12,63,408 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 91,26,145 | 22,47,263 | 1,13,73,408 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ASSTT. CONTROLLER( F&A),SSP,FZR. | 4055 | 207-STATE POLICE | 25,000 | 0 | 25,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 25,000 | 0 | 25,000 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,19,17,12,789 | 11,36,40,561 | 1,30,53,53,350 |
| | | ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 64,60,047 | 5,83,240 | 70,43,287 |
| | | | | 104-SPECIAL POLICE | 8,94,05,515 | 0 | 8,94,05,515 |
| | | | | 109-DISTRICT POLICE | 2,35,65,17,333 | 22,78,69,261 | 2,58,43,86,594 |
| | | | | 113-WELFARE OF POLICE | 97,75,369 | 2,72,480 | 1,00,47,849 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | PERSONNEL | | | |
| | | | | 114-WIRELESS AND COMPUTERS | 4,88,599 | 98,901 | 5,87,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,46,26,46,863 | 22,88,23,882 | 2,69,14,70,745 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,46,26,46,863 | 22,88,23,882 | 2,69,14,70,745 |
| COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT | 2055 | | | 104-SPECIAL POLICE | 58,52,89,330 | 6,03,54,995 | 64,56,44,325 |
| | | | | 109-DISTRICT POLICE | 0 | 31,822 | 31,822 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 36,32,561 | 3,39,931 | 39,72,492 |
| | | | | 114-WIRELESS | 1,60,816 | 36,050 | 1,96,866 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND COMPUTERS | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,90,82,707 | 6,07,62,798 | 64,98,45,505 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 60,000 | 0 | 60,000 |
| | | | | 200-OTHER PROGRAMMES | 14,42,668 | 6,11,332 | 20,54,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,02,668 | 6,11,332 | 21,14,000 |
| | | | 4055 | 208-SPECIAL POLICE | 2,20,000 | 0 | 2,20,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,20,000 | 0 | 2,20,000 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 59,08,05,375 | 6,13,74,130 | 65,21,79,505 |
| COMMANDANT, 3RD INDIAN RESERVE | | | 2055 | 104-SPECIAL | 51,82,04,122 | 4,90,11,067 | 56,72,15,189 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BN,JALANDHAR | | | | POLICE | | | |
| | | | | 109-DISTRICT POLICE | 0 | 64,095 | 64,095 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 33,69,244 | 3,87,373 | 37,56,617 |
| | | | | 114-WIRELESS AND COMPUTERS | 72,412 | 25,551 | 97,963 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,16,45,778 | 4,94,88,086 | 57,11,33,864 |
| | | | 4055 | 207-STATE POLICE | 6,450 | 12,958 | 19,408 |
| | | | | 208-SPECIAL | 0 | 3,65,904 | 3,65,904 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | POLICE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,450 | 3,78,862 | 3,85,312 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 52,16,52,228 | 4,98,66,948 | 57,15,19,176 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | COMMANDANT,,7TH BN PAP,JALANDHAR CANTT | 2055 | 104-SPECIAL POLICE | 60,34,75,304 | 6,06,64,415 | 66,41,39,719 |
| | | | | 109-DISTRICT POLICE | 0 | 1,81,901 | 1,81,901 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 32,80,342 | 3,00,685 | 35,81,027 |
| | | | | 114-WIRELESS AND COMPUTERS | 2,57,405 | 40,823 | 2,98,228 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 60,70,13,051 | 6,11,87,824 | 66,82,00,875 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 70,000 | 10,000 | 80,000 |
| | | | | 200-OTHER PROGRAMMES | 24,35,724 | 7,15,177 | 31,50,901 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 25,05,724 | 7,25,177 | 32,30,901 |
| 4055 | 207-STATE POLICE | | | | 27,997 | 0 | 27,997 |
| | 208-SPECIAL POLICE | | | | 13,65,985 | 6,93,681 | 20,59,666 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 13,93,982 | 6,93,681 | 20,87,663 |
| ********** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 61,09,12,757 | 6,26,06,682 | 67,35,19,439 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 20,000 | 10,000 | 30,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 200-OTHER PROGRAMMES | 11,23,695 | 10,19,342 | 21,43,037 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,37,677 | 17,23,023 | 42,60,700 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,20,56,452 | 6,36,36,024 | 67,56,92,476 |
| COMMANDANT,4TH I.R.V JALANDHAR | 2055 | 104-SPECIAL POLICE | 55,71,90,191 | 5,55,06,086 | 61,26,96,277 |
| | | 109-DISTRICT POLICE | 0 | 600 | 600 |
| | | 113-WELFARE OF POLICE PERSONNEL | 14,48,686 | 96,846 | 15,45,532 |
| | | 114-WIRELESS AND COMPUTERS | 59,160 | 45,725 | 1,04,885 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,86,98,037 | 5,56,49,257 | 61,43,47,294 |
| | 2235 | 104-DEPOSIT LINKED | 30,000 | 10,000 | 40,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | INSURANCE | | | |
| | | | | SCHEME-GOVERNME | | | |
| | | | | NT PROVIDENT | | | |
| | | | | FUND | | | |
| | | | | 200-OTHER | 6,76,210 | 10,33,149 | 17,09,359 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,06,210 | 10,43,149 | 17,49,359 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | COMMANDANT,4TH I.R.V JALANDHAR | 4055 | 207-STATE POLICE | 19,628 | 0 | 19,628 |
| | | | | 208-SPECIAL POLICE | 0 | 10,86,997 | 10,86,997 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,628 | 10,86,997 | 11,06,625 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 55,94,23,875 | 5,77,79,403 | 61,72,03,278 |

| | | | | | |
|---|---|---|---|---|---|
| COMMANDANT,5TH COMMANDO BN BAHADURGARH | 2055 | 104-SPECIAL POLICE | 43,45,70,074 | 4,47,35,762 | 47,93,05,836 |
| | | 113-WELFARE OF POLICE PERSONNEL | 29,72,835 | 2,76,930 | 32,49,765 |
| | | 114-WIRELESS AND COMPUTERS | 29,965 | 10,010 | 39,975 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,75,72,874 | 4,50,22,702 | 48,25,95,576 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,75,72,874 | 4,50,22,702 | 48,25,95,576 |
| COMMANDANT,5TH IRB | 2055 | 104-SPECIAL POLICE | 60,92,75,588 | 5,80,79,711 | 66,73,55,299 |
| | | 113-WELFARE OF POLICE PERSONNEL | 37,18,932 | 4,01,809 | 41,20,741 |
| | | 114-WIRELESS AND COMPUTERS | 1,24,913 | 0 | 1,24,913 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,31,19,433 | 5,84,81,520 | 67,16,00,953 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 10,000 | 20,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | COMMANDANT,5TH IRB | 2235 | 200-OTHER PROGRAMMES | 9,79,083 | 5,70,917 | 15,50,000 |
| | | | ********** TOTAL(MH) | | 9,89,083 | 5,80,917 | 15,70,000 |
| | | | 4055 | 207-STATE POLICE | 20,000 | 0 | 20,000 |
| | | | | 208-SPECIAL POLICE | 67,400 | 4,32,593 | 4,99,993 |
| | | | ********** TOTAL(MH) | | 87,400 | 4,32,593 | 5,19,993 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,41,95,916 | 5,94,95,030 | 67,36,90,946 |
| COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI | 2055 | 104-SPECIAL POLICE | 38,69,45,816 | 3,69,26,013 | 42,38,71,829 |
| | | 113-WELFARE OF POLICE PERSONNEL | 30,60,636 | 2,79,617 | 33,40,253 |
| | | 114-WIRELESS AND COMPUTERS | 68,050 | 36,870 | 1,04,920 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 39,00,74,502 | 3,72,42,500 | 42,73,17,002 |
| | 4055 | 207-STATE POLICE | 19,999 | 0 | 19,999 |
| | | 208-SPECIAL POLICE | 0 | 3,03,900 | 3,03,900 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 19,999 | 3,03,900 | 3,23,899 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 39,00,94,501 | 3,75,46,400 | 42,76,40,901 |
| | | COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT | 2055 | 104-SPECIAL POLICE | 56,65,73,152 | 5,28,79,819 | 61,94,52,971 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT | 2055 | 109-DISTRICT POLICE | 0 | 1,40,025 | 1,40,025 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 34,57,550 | 2,99,989 | 37,57,539 |
| | | | | 114-WIRELESS AND COMPUTERS | 1,16,695 | 77,295 | 1,93,990 |
| | | ********** | | | 57,01,47,397 | 5,33,97,128 | 62,35,44,525 |
| | | TOTAL(MH) | | | | | |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT | 20,000 | 40,000 | 60,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | FUND | | | |
| | | 200-OTHER | 12,13,325 | 14,76,841 | 26,90,166 |
| | | PROGRAMMES | | | |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 12,33,325 | 15,16,841 | 27,50,166 |
| 4055 | | 207-STATE | 20,962 | 0 | 20,962 |
| | | POLICE | | | |
| | | 208-SPECIAL | 1,12,760 | 52,200 | 1,64,960 |
| | | POLICE | | | |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,33,722 | 52,200 | 1,85,922 |
| ******** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,15,14,444 | 5,49,66,169 | 62,64,80,613 |
| COMMANDANT,7TH BN IRB, | 2054 | 095-DIRECTORATE | 650 | 0 | 650 |
| KAPURTHALA | | OF ACCOUNTS AND | | | |
| | | TREASURIES | | | |
| | | 097-TREASURY | 9,79,490 | 44,878 | 10,24,368 |
| | | ESTABLISHMENT | | | |
| | ********** | ---------- | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 9,80,140 | 44,878 | 10,25,018 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | COMMANDANT,7TH BN IRB, KAPURTHALA | 2055 | 104-SPECIAL POLICE | 40,78,32,863 | 3,61,63,967 | 44,39,96,830 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 3,55,870 | 41,448 | 3,97,318 |
| | | | | 114-WIRELESS AND COMPUTERS | 31,874 | 58,096 | 89,970 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,92,00,747 | 3,63,08,389 | 44,55,09,136 |
| | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 8,94,918 | 0 | 8,94,918 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,03,46,183 | 25,37,021 | 1,28,83,204 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,12,41,101 | 25,37,021 | 1,37,78,122 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 30,000 | 0 | 30,000 |
| | 200-OTHER PROGRAMMES | 8,32,150 | 1,17,218 | 9,49,368 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 8,62,150 | 1,17,218 | 9,79,368 |
| 4055 | 207-STATE POLICE | 12,358 | 3,700 | 16,058 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 12,358 | 3,700 | 16,058 |
| ******************************** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 42,13,16,356 | 3,89,66,328 | 46,02,82,684 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | COMMANDANT,80 TH BN,JALANDHAR CANTT | 2055 | 104-SPECIAL POLICE | 58,74,25,909 | 5,53,44,883 | 64,27,70,792 |
| | | | | 109-DISTRICT POLICE | 0 | 1,06,189 | 1,06,189 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 30,72,838 | 2,79,938 | 33,52,776 |
| | | | | 114-WIRELESS AND COMPUTERS | 2,48,848 | 42,091 | 2,90,939 |
| | | | ********** | | 59,07,59,953 | 5,57,76,801 | 64,65,36,754 |
| | | | TOTAL(MH) | | | | |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 6,64,869 | 9,33,764 | 15,98,633 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 6,64,869 | 9,43,764 | 16,08,633 |
| 4055 | 207-STATE POLICE | | | | 4,998 | 0 | 4,998 |
| | 208-SPECIAL POLICE | | | | 4,10,000 | 0 | 4,10,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 4,14,998 | 0 | 4,14,998 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,01,31,43,818 | 9,56,83,193 | 1,10,88,27,011 |
| COMMANDANT,82 BN, P.A.P., CHANDIGARH | | 2055 | 001-DIRECTION AND ADMINISTRATION | | 1,33,036 | 0 | 1,33,036 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF | COMMANDANT,82 BN, P.A.P., | 2055 | 104-SPECIAL | 63,82,65,713 | 6,04,31,560 | 69,86,97,273 |

| | | | | | |
|---|---|---|---|---|---|
| POLICE, PUNJAB | CHANDIGARH | POLICE | | | |
| | | 109-DISTRICT POLICE | 0 | 40,900 | 40,900 |
| | | 113-WELFARE OF POLICE PERSONNEL | 46,22,515 | 3,88,622 | 50,11,137 |
| | | 114-WIRELESS AND COMPUTERS | 57,000 | 5,000 | 62,000 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 64,30,78,264 | 6,08,66,082 | 70,39,44,346 |
| 2235 | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 60,000 | 10,000 | 70,000 |
| | | 200-OTHER PROGRAMMES | 23,69,352 | 5,79,203 | 29,48,555 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,29,352 | 5,89,203 | 30,18,555 |
| 4055 | | 207-STATE POLICE | 24,640 | 0 | 24,640 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 208-SPECIAL POLICE | 1,05,000 | 0 | 1,05,000 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,29,640 | 0 | 1,29,640 |
| ******** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 64,56,37,256 | 6,14,55,285 | 70,70,92,541 |
| COMMANDANT,9TH BN, PAP, | 2055 | 001-DIRECTION AND ADMINISTRATION | | | 17,000 | 0 | 17,000 |
| | | | | 104-SPECIAL POLICE | 64,64,31,377 | 6,38,41,342 | 71,02,72,719 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | COMMANDANT,9TH BN, PAP, | 2055 | 109-DISTRICT POLICE | 8,000 | 11,800 | 19,800 |
| | | | | 113-WELFARE OF POLICE | 26,58,200 | 3,48,411 | 30,06,611 |

| | | | | |
|---|---|---|---|---|
| | PERSONNEL | | | |
| | 114-WIRELESS AND COMPUTERS | 66,621 | 26,810 | 93,431 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 64,91,81,198 | 6,42,28,363 | 71,34,09,561 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 50,000 | 10,000 | 60,000 |
| | 200-OTHER PROGRAMMES | 19,41,907 | 22,22,653 | 41,64,560 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 19,91,907 | 22,32,653 | 42,24,560 |
| 4055 | 207-STATE POLICE | 21,000 | 15,000 | 36,000 |
| | 208-SPECIAL POLICE | 1,30,905 | 68,910 | 1,99,815 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,51,905 | 83,910 | 2,35,815 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 65,13,25,010 | 6,65,44,926 | 71,78,69,936 |
| COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI | | | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 8,78,532 | 0 | 8,78,532 |
| | | | | 104-SPECIAL POLICE | 52,16,35,749 | 4,89,57,272 | 57,05,93,021 |
| | | | | 109-DISTRICT POLICE | 0 | 4,850 | 4,850 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI | 2055 | 113-WELFARE OF POLICE PERSONNEL | 34,11,113 | 3,53,566 | 37,64,679 |
| | | | | 114-WIRELESS AND COMPUTERS | 53,040 | 21,740 | 74,780 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,59,78,434 | 4,93,37,428 | 57,53,15,862 |

| | | | | | |
|---|---|---|---|---|---|
| | 4055 | 207-STATE POLICE | 7,06,068 | 0 | 7,06,068 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,06,068 | 0 | 7,06,068 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,66,84,502 | 4,93,37,428 | 57,60,21,930 |
| COMMANDANT,POLICE RECRUITS TRAINING CENTRE | 2055 | 003-EDUCATION AND TRAINING | 11,31,19,457 | 1,51,88,838 | 12,83,08,295 |
| | | 113-WELFARE OF POLICE PERSONNEL | 38,05,610 | 5,40,640 | 43,46,250 |
| | | 114-WIRELESS AND COMPUTERS | 38,380 | 10,450 | 48,830 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,69,63,447 | 1,57,39,928 | 13,27,03,375 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT | 20,000 | 0 | 20,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | FUND | | | | | |
| | | 200-OTHER | | | 2,00,000 | 0 | 2,00,000 |
| | | PROGRAMMES | | | | | |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,20,000 | 0 | 2,20,000 |
| 4055 | 207-STATE | | | | 44,41,274 | 46,04,818 | 90,46,092 |
| | POLICE | | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,41,274 | 46,04,818 | 90,46,092 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,16,24,721 | 2,03,44,746 | 14,19,69,467 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB | 2055 | 001-DIRECTION AND ADMINISTRATION | 23,68,40,260 | 4,82,63,210 | 28,51,03,470 |

| | | | |
|---|---|---|---|
| 101-CRIMINAL INVESTIGATION AND VIGILANCE | 10,840 | 0 | 10,840 |
| 104-SPECIAL POLICE | 0 | 2,92,47,120 | 2,92,47,120 |
| 109-DISTRICT POLICE | 4,71,77,993 | 4,46,14,580 | 9,17,92,573 |
| 111-RAILWAY POLICE | 1,34,971 | 54,945 | 1,89,916 |
| 113-WELFARE OF POLICE PERSONNEL | 39,93,04,954 | 14,06,83,356 | 53,99,88,310 |
| 114-WIRELESS AND COMPUTERS | 2,16,253 | 6,83,687 | 8,99,940 |
| 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | 3,98,70,000 | 0 | 3,98,70,000 |
| 800-OTHER EXPENDITURE | 73,29,352 | 8,69,940 | 81,99,292 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 73,08,84,623 | 26,44,16,838 | 99,53,01,461 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 55,57,446 | 24,83,644 | 80,41,090 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,57,446 | 24,83,644 | 80,41,090 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB | 4055 | 207-STATE POLICE | 9,94,98,245 | 23,25,29,991 | 33,20,28,236 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,50,55,691 | 23,50,13,635 | 34,00,69,326 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 83,59,40,314 | 49,94,30,473 | 1,33,53,70,787 |
| | | D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT | 2055 | 001-DIRECTION AND ADMINISTRATION | 1,83,08,838 | 20,96,205 | 2,04,05,043 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-DISTRICT POLICE | 0 | 69,611 | 69,611 |
| | | 114-WIRELESS AND COMPUTERS | 2,26,724 | 1,72,651 | 3,99,375 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,85,35,562 | 23,38,467 | 2,08,74,029 |
| 2235 | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,000 | 0 | 1,10,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,86,45,562 | 23,38,467 | 2,09,84,029 |
| D.I.G.,PATIALA RANGE | 2055 | 001-DIRECTION AND ADMINISTRATION | 1,75,79,858 | 23,18,977 | 1,98,98,835 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 114-WIRELESS AND COMPUTERS | 81,813 | 42,369 | 1,24,182 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | D.I.G.,PATIALA RANGE | TOTAL(MH) | | 1,76,61,671 | 23,61,346 | 2,00,23,017 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,76,61,671 | 23,61,346 | 2,00,23,017 |
| DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | 2,42,480 | 0 | 2,42,480 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | | 88,47,051 | 23,86,770 | 1,12,33,821 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,67,51,202 | 47,48,116 | 3,14,99,318 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,67,51,202 | 47,48,116 | 3,14,99,318 |
| DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 11,62,12,433 | 1,24,37,935 | 12,86,50,368 |
| | | 111-RAILWAY POLICE | 3,540 | 0 | 3,540 |
| | | 114-WIRELESS AND COMPUTERS | 57,450 | 4,36,655 | 4,94,105 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,62,73,423 | 1,28,74,590 | 12,91,48,013 |
| | 4055 | 207-STATE POLICE | 1,76,93,015 | 3,40,23,683 | 5,17,16,698 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,76,93,015 | 3,40,23,683 | 5,17,16,698 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,39,66,438 | 4,68,98,273 | 18,08,64,711 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE, | 2055 | 001-DIRECTION AND ADMINISTRATION | 3,32,418 | 1,26,033 | 4,58,451 |
| | | | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 95,71,29,924 | 10,27,92,276 | 1,05,99,22,200 |
| | | | | 104-SPECIAL POLICE | 46,800 | 0 | 46,800 |
| | | | | 109-DISTRICT POLICE | 8,23,484 | 0 | 8,23,484 |
| | | | | 114-WIRELESS AND COMPUTERS | 19,83,503 | 7,80,850 | 27,64,353 |
| | | | | 116-FORENSIC SCIENCE | 48,11,981 | 15,71,724 | 63,83,705 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 98,28,21,125 | 13,92,94,566 | 1,12,21,15,691 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,09,90,94,548 | 15,21,69,156 | 1,25,12,63,704 |
| DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT. | 2055 | 104-SPECIAL POLICE | 9,73,74,273 | 1,07,86,972 | 10,81,61,245 |
| | | 113-WELFARE OF POLICE PERSONNEL | 1,20,17,849 | 0 | 1,20,17,849 |
| | | 114-WIRELESS AND COMPUTERS | 2,07,490 | 1,75,161 | 3,82,651 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,95,99,612 | 1,09,62,133 | 12,05,61,745 |
| | 2235 | 200-OTHER PROGRAMMES | 3,76,750 | 3,65,175 | 7,41,925 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,76,750 | 3,65,175 | 7,41,925 |
| | 4055 | 207-STATE | 86,84,285 | 0 | 86,84,285 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | POLICE | | | |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT. | 4055 | 208-SPECIAL POLICE | 0 | 4,99,751 | 4,99,751 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 86,84,285 | 4,99,751 | 91,84,036 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,86,60,647 | 1,18,27,059 | 13,04,87,706 |
| | | DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH | 2055 | 104-SPECIAL POLICE | 1,35,72,501 | 14,92,033 | 1,50,64,534 |
| | | | | 114-WIRELESS AND COMPUTERS | 78,085 | 31,420 | 1,09,505 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,36,50,586 | 15,23,453 | 1,51,74,039 |
| | | | 2235 | 200-OTHER PROGRAMMES | 65,023 | 0 | 65,023 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 65,023 | 0 | 65,023 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,37,15,609 | 15,23,453 | 1,52,39,062 |
| DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE | 2055 | 001-DIRECTION AND ADMINISTRATION | | | 91,18,709 | 8,73,728 | 99,92,437 |
| | | 114-WIRELESS AND COMPUTERS | | | 30,715 | 16,980 | 47,695 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 91,49,424 | 8,90,708 | 1,00,40,132 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 91,49,424 | 8,90,708 | 1,00,40,132 |
| | | DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA | 2055 | 001-DIRECTION AND | 70,82,731 | 6,73,845 | 77,56,576 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA | 2055 | 113-WELFARE OF POLICE PERSONNEL | 24,52,713 | 0 | 24,52,713 |
| | | | | 114-WIRELESS AND COMPUTERS | 57,281 | 82,719 | 1,40,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 95,92,725 | 7,56,564 | 1,03,49,289 |
| | | | 2235 | 200-OTHER PROGRAMMES | 40,887 | 12,697 | 53,584 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,887 | 12,697 | 53,584 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 96,33,612 | 7,69,261 | 1,04,02,873 |
| | | DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB | 2055 | 104-SPECIAL POLICE | 46,95,821 | 4,44,710 | 51,40,531 |
| | | | | 114-WIRELESS AND COMPUTERS | 3,835 | 3,000 | 6,835 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 46,99,656 | 4,47,710 | 51,47,366 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 46,99,656 | 4,47,710 | 51,47,366 |
| DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA. | 2235 | 102-CHILD WELFARE | | | 3,65,72,423 | 56,01,566 | 4,21,73,989 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,65,72,423 | 56,01,566 | 4,21,73,989 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,65,72,423 | 56,01,566 | 4,21,73,989 |
| | DEPUTY INSPECTOR GENERAL,PAP, | 2055 | 001-DIRECTION AND ADMINISTRATION | | 14,40,885 | 0 | 14,40,885 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | DEPUTY INSPECTOR GENERAL,PAP, CHANDIGARH | 2055 | 101-CRIMINAL INVESTIGATION | 8,10,306 | 0 | 8,10,306 |

| | | | | |
|---|---|---|---|---|
| | AND VIGILANCE | | | |
| | 104-SPECIAL POLICE | 1,795 | 0 | 1,795 |
| | 109-DISTRICT POLICE | 38,810 | 0 | 38,810 |
| | 114-WIRELESS AND COMPUTERS | 2,500 | 0 | 2,500 |
| | 800-OTHER EXPENDITURE | 16,66,972 | 0 | 16,66,972 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 39,61,268 | 0 | 39,61,268 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 39,61,268 | 0 | 39,61,268 |
| DEPUTY INSPECTOR GENERAL,SPECIAL SECURITY GROUP, PUNJAB 2055 | 001-DIRECTION AND ADMINISTRATION | 0 | 6,490 | 6,490 |
| | 104-SPECIAL POLICE | 1,500 | 0 | 1,500 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,500 | 6,490 | 7,990 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,500 | 6,490 | 7,990 |
| DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | 90,000 | 10,000 | 1,00,000 |
| | | 200-OTHER PROGRAMMES | | | 1,05,46,021 | 25,67,697 | 1,31,13,718 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI | TOTAL(MH) | | 1,06,36,021 | 25,77,697 | 1,32,13,718 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,06,36,021 | 25,77,697 | 1,32,13,718 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 1,83,408 | 0 | 1,83,408 |
| | | 104-SPECIAL POLICE | 1,19,18,00,064 | 13,69,95,656 | 1,32,87,95,720 |
| | | 109-DISTRICT POLICE | 0 | 1,64,753 | 1,64,753 |
| | | 113-WELFARE OF POLICE PERSONNEL | 41,04,383 | 4,07,608 | 45,11,991 |
| | | 114-WIRELESS AND COMPUTERS | 58,432 | 1,35,214 | 1,93,646 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,20,67,82,308 | 14,02,80,928 | 1,34,70,63,236 |
| 2235 | | 200-OTHER PROGRAMMES | 2,00,000 | 2,84,248 | 4,84,248 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,00,000 | 2,84,248 | 4,84,248 |
| 4055 | | 207-STATE POLICE | 10,954 | 0 | 10,954 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 208-SPECIAL | 0 | 2,37,850 | 2,37,850 |
| | | | | POLICE | | | |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | | TOTAL(MH) | 10,954 | 2,37,850 | 2,48,804 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | | TOTAL(DDO) | 1,20,69,93,262 | 14,08,03,026 | 1,34,77,96,288 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 45,21,163 | 1,93,672 | 47,14,835 |
| | | | | 104-GRATUITIES | 64,445 | 0 | 64,445 |
| | | | | 105-FAMILY PENSIONS | 17,34,497 | 17,602 | 17,52,099 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 2,95,04,304 | 28,51,584 | 3,23,55,888 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,58,35,363 | 33,00,708 | 3,91,36,071 |
| | 2235 | 200-OTHER PROGRAMMES | 3,32,553 | 3,82,242 | 7,14,795 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,32,553 | 3,82,242 | 7,14,795 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,24,31,50,224 | 14,42,48,126 | 1,38,73,98,350 |
| DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI | 2055 | 001-DIRECTION AND ADMINISTRATION | 1,18,734 | 0 | 1,18,734 |
| | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 42,50,297 | 0 | 42,50,297 |
| | | 104-SPECIAL POLICE | 53,60,35,784 | 5,06,36,977 | 58,66,72,761 |
| | | 113-WELFARE OF POLICE PERSONNEL | 23,80,209 | 83,220 | 24,63,429 |
| | | 114-WIRELESS | 46,736 | 10,150 | 56,886 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | AND COMPUTERS | | | |
| | | | | 116-FORENSIC SCIENCE | 16,326 | 0 | 16,326 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 54,28,48,086 | 5,07,30,347 | 59,35,78,433 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | TOTAL(DDO) | | | 54,28,48,086 | 5,07,30,347 | 59,35,78,433 |
| | | DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH | 2055 | 104-SPECIAL POLICE | 41,79,25,425 | 3,79,27,301 | 45,58,52,726 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 14,64,141 | 3,17,515 | 17,81,656 |
| | | | | 114-WIRELESS | 49,880 | 10,100 | 59,980 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND COMPUTERS | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 96,22,87,532 | 8,89,85,263 | 1,05,12,72,795 |
| 2235 | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 20,000 | 0 | 20,000 |
| | | 200-OTHER PROGRAMMES | 10,00,084 | 4,78,108 | 14,78,192 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 10,20,084 | 4,78,108 | 14,98,192 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 96,33,07,616 | 8,94,63,371 | 1,05,27,70,987 |
| DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH | 2055 | 109-DISTRICT POLICE | 0 | 93,334 | 93,334 |
| | | 113-WELFARE OF POLICE PERSONNEL | 9,98,133 | 0 | 9,98,133 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 114-WIRELESS AND COMPUTERS | 1,77,72,90,597 | 42,17,77,503 | 2,19,90,68,100 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | TOTAL(MH) | 1,77,82,88,730 | 42,18,70,837 | 2,20,01,59,567 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 1,00,000 | 10,000 | 1,10,000 |
| | | | | 200-OTHER PROGRAMMES | 69,23,413 | 12,49,456 | 81,72,869 |
| | | | ********** | TOTAL(MH) | 70,23,413 | 12,59,456 | 82,82,869 |
| | | | 4055 | 207-STATE POLICE | 80,07,833 | 12,74,12,932 | 13,54,20,765 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,07,833 | 12,74,12,932 | 13,54,20,765 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,79,33,19,976 | 55,05,43,225 | 2,34,38,63,201 |
| DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION | 2055 | 104-SPECIAL POLICE | 44,70,77,778 | 4,46,85,687 | 49,17,63,465 |
| | | 113-WELFARE OF POLICE PERSONNEL | 37,15,789 | 1,28,854 | 38,44,643 |
| | | 114-WIRELESS AND COMPUTERS | 49,665 | 10,280 | 59,945 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,08,43,232 | 4,48,24,821 | 49,56,68,053 |
| | 2235 | 200-OTHER PROGRAMMES | 7,88,354 | 48,00,554 | 55,88,908 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,88,354 | 48,00,554 | 55,88,908 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | TOTAL(DDO) | | | 45,16,31,586 | 4,96,25,375 | 50,12,56,961 |
| | | DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN, | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 15,49,867 | 2,10,233 | 17,60,100 |
| | | | | 104-SPECIAL POLICE | 1,81,81,753 | 0 | 1,81,81,753 |
| | | | | 111-RAILWAY POLICE | 6,17,71,757 | 0 | 6,17,71,757 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 2,28,699 | 0 | 2,28,699 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 8,25,20,430 | 50,10,787 | 8,75,31,217 |
| | | ********** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 53,33,63,662 | 4,98,35,608 | 58,31,99,270 |
| DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P, | 2055 | 003-EDUCATION AND TRAINING | 42,63,43,455 | 4,64,37,404 | 47,27,80,859 |
| | | 109-DISTRICT POLICE | 0 | 17,489 | 17,489 |
| | | 113-WELFARE OF POLICE PERSONNEL | 1,33,21,840 | 10,80,515 | 1,44,02,355 |
| | | 114-WIRELESS AND COMPUTERS | 21,586 | 1,28,159 | 1,49,745 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 43,96,86,881 | 4,76,63,567 | 48,73,50,448 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,440 | 0 | 2,440 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,440 | 0 | 2,440 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P, | 4055 | 207-STATE POLICE | 4,81,814 | 27,60,694 | 32,42,508 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,84,254 | 27,60,694 | 32,44,948 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 44,01,71,135 | 5,04,24,261 | 49,05,95,396 |
| | | DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT | 2055 | 001-DIRECTION AND ADMINISTRATION | 1,47,41,219 | 13,59,259 | 1,61,00,478 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 3,13,990 | 0 | 3,13,990 |
| | | | | 114-WIRELESS AND COMPUTERS | 1,02,456 | 47,537 | 1,49,993 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,51,57,665 | 14,06,796 | 1,65,64,461 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,000 | 0 | 3,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,000 | 0 | 3,000 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,51,60,665 | 14,06,796 | 1,65,67,461 |
| DIG,DIG/ADMN/INDIAN RESERVE BNL | 2055 | 104-SPECIAL POLICE | | | 1,33,42,531 | 14,22,667 | 1,47,65,198 |
| | | 114-WIRELESS AND COMPUTERS | | | 51,930 | 18,070 | 70,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,33,94,461 | 14,40,737 | 1,48,35,198 |
| | 4055 | 208-SPECIAL POLICE | | | 0 | 19,500 | 19,500 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 0 | 19,500 | 19,500 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,33,94,461 | 14,60,237 | 1,48,54,698 |
| | | DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 69,29,336 | 2,38,494 | 71,67,830 |
| | | | | 104-GRATUITIES | 71,96,866 | 0 | 71,96,866 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 1,20,24,918 | 8,446 | 1,20,33,364 |
| | | | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 18,42,631 | 1,55,355 | 19,97,986 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,79,93,751 | 4,21,795 | 2,84,15,546 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,13,88,212 | 18,62,532 | 4,32,50,744 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DIRECTOR,FORENSIC LABORATORY, CHANDIGARH | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 2,27,223 | 0 | 2,27,223 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 2,27,223 | 0 | 2,27,223 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 2,27,223 | 0 | 2,27,223 | | |
| DIRECTOR,FORENSIC SCIENCE LABORATORY | 2055 | 001-DIRECTION AND ADMINISTRATION | 2,48,490 | 1,37,289 | 3,85,779 | | |
| | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 1,94,42,868 | 0 | 1,94,42,868 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | DIRECTOR,FORENSIC SCIENCE LABORATORY | 2055 | 114-WIRELESS AND COMPUTERS | 35,956 | 31,417 | 67,373 |
| | | | | 116-FORENSIC SCIENCE | 4,37,77,866 | 1,15,96,623 | 5,53,74,489 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 6,35,05,180 | 1,17,65,329 | 7,52,70,509 |
| 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | | 0 | 5,555 | 5,555 |
| | 200-OTHER PROGRAMMES | | 4,98,242 | 8,77,993 | 13,76,235 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,98,242 | 8,83,548 | 13,81,790 |
| 4055 | 207-STATE POLICE | | 1,23,05,385 | 3,13,41,999 | 4,36,47,384 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,23,05,385 | 3,13,41,999 | 4,36,47,384 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,63,08,807 | 4,39,90,876 | 12,02,99,683 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 20,32,786 | 3,74,000 | 24,06,786 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 6,20,202 | 3,57,975 | 9,78,177 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 26,52,988 | 7,31,975 | 33,84,963 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 26,52,988 | 7,31,975 | 33,84,963 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR | 2030 | 001-DIRECTION AND ADMINISTRATION | 8,000 | 0 | 8,000 | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR | 2030 | 102-EXPENSES ON SALE OF STAMPS | 37,86,419 | 6,14,636 | 44,01,055 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,94,419 | 6,14,636 | 44,09,055 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 37,94,419 | 6,14,636 | 44,09,055 |

| | | | | | |
|---|---|---|---|---|---|
| INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH | 2055 | 104-SPECIAL POLICE | 10,86,08,230 | 1,10,43,597 | 11,96,51,827 |
| | | 114-WIRELESS AND COMPUTERS | 1,19,863 | 30,006 | 1,49,869 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,87,28,093 | 1,10,73,603 | 11,98,01,696 |
| | 4055 | 207-STATE POLICE | 1,86,56,279 | 1,69,920 | 1,88,26,199 |
| | | 208-SPECIAL POLICE | 0 | 83,59,574 | 83,59,574 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,86,56,279 | 85,29,494 | 2,71,85,773 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,73,84,372 | 1,96,03,097 | 14,69,87,469 |
| INSPECTOR GENERAL OF POLICE,BORDER RANGE, | 2055 | 001-DIRECTION AND ADMINISTRATION | 92,22,224 | 7,64,926 | 99,87,150 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 113-WELFARE OF POLICE PERSONNEL | 2,11,000 | 0 | 2,11,000 |
| | | | | 114-WIRELESS AND COMPUTERS | 4,99,992 | 1,60,000 | 6,59,992 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 99,33,216 | 9,24,926 | 1,08,58,142 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | TOTAL(DDO) | | | 99,33,216 | 9,24,926 | 1,08,58,142 |
| | | INSPECTOR GENERAL OF POLICE,FEROZEPUR ZONE | 2055 | 001-DIRECTION AND ADMINISTRATION | 2,53,046 | 11,784 | 2,64,830 |
| | | | | 114-WIRELESS AND COMPUTERS | 9,327 | 20,000 | 29,327 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | | TOTAL(MH) | 1,01,95,589 | 9,56,710 | 1,11,52,299 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,01,95,589 | 9,56,710 | 1,11,52,299 |
| INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING | 2055 | 001-DIRECTION AND ADMINISTRATION | 29,62,236 | 5,81,111 | 35,43,347 |
| | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 11,26,89,078 | 0 | 11,26,89,078 |
| | | 114-WIRELESS AND COMPUTERS | 6,42,645 | 48,147 | 6,90,792 |
| | | 116-FORENSIC SCIENCE | 23,65,199 | 0 | 23,65,199 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,86,59,158 | 6,29,258 | 11,92,88,416 |
| | 4055 | 207-STATE POLICE | 0 | 46,37,223 | 46,37,223 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 46,37,223 | 46,37,223 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,86,59,158 | 52,66,481 | 12,39,25,639 |
| | | INSPECTOR GENERAL OF POLICE,O/O A.D.G.P.(OPER), CHANDIGARH | 2055 | 001-DIRECTION AND | 4,94,025 | 0 | 4,94,025 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | INSPECTOR GENERAL OF POLICE,O/O A.D.G.P.(OPER), CHANDIGARH | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 71,894 | 0 | 71,894 |
| | | | | 104-SPECIAL POLICE | 5,47,960 | 0 | 5,47,960 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,13,879 | 0 | 11,13,879 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,13,879 | 0 | 11,13,879 |
| | | OFFICER IN CHARGE,POLICE | 2055 | 003-EDUCATION | 3,95,14,349 | 79,46,471 | 4,74,60,820 |

| | | | | |
|---|---|---|---|---|
| REFRESHER TRAINING SCHOOL,JAHAN KALAN | AND TRAINING | | | |
| | 113-WELFARE OF POLICE PERSONNEL | 23,66,913 | 2,50,450 | 26,17,363 |
| | 114-WIRELESS AND COMPUTERS | 39,431 | 8,680 | 48,111 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 4,19,20,693 | 82,05,601 | 5,01,26,294 |
| 4055 | 207-STATE POLICE | 19,950 | 5,003 | 24,953 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 19,950 | 5,003 | 24,953 |
| ******************************** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 4,19,40,643 | 82,10,604 | 5,01,51,247 |
| SENIOR SUPERINTENDENT OF POLICE, BATALA | 2055 109-DISTRICT POLICE | 2,28,54,83,117 | 23,61,64,722 | 2,52,16,47,839 |
| | 113-WELFARE OF POLICE PERSONNEL | 66,18,010 | 2,36,838 | 68,54,848 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 114-WIRELESS AND COMPUTERS | 1,29,470 | 1,35,397 | 2,64,867 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,29,22,30,597 | 23,65,36,957 | 2,52,87,67,554 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE, BATALA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 1,20,000 | 10,000 | 1,30,000 |
| | | | | 200-OTHER PROGRAMMES | 39,02,581 | 64,41,171 | 1,03,43,752 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,22,581 | 64,51,171 | 1,04,73,752 |
| | | | 4055 | 207-STATE POLICE | 19,988 | 0 | 19,988 |

| | | | | |
|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 19,988 | 0 | 19,988 |
| ******** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 2,29,62,73,166 | 24,29,88,128 | 2,53,92,61,294 |
| SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR | 104-SPECIAL POLICE | 8,71,135 | 0 | 8,71,135 |
| | 109-DISTRICT POLICE | 93,20,58,782 | 9,74,44,457 | 1,02,95,03,239 |
| | 113-WELFARE OF POLICE PERSONNEL | 11,86,226 | 0 | 11,86,226 |
| | 114-WIRELESS AND COMPUTERS | 1,97,790 | 62,500 | 2,60,290 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 93,43,13,933 | 9,75,06,957 | 1,03,18,20,890 |
| ******** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 93,43,13,933 | 9,75,06,957 | 1,03,18,20,890 |
| SENIOR SUPERINTENDENT OF POLICE, 2055 | 101-CRIMINAL | 2,57,93,862 | 50,55,771 | 3,08,49,633 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | HOSHIARPUR | | INVESTIGATION AND VIGILANCE | | | |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR | 2055 | 109-DISTRICT POLICE | 1,26,25,64,553 | 18,34,09,535 | 1,44,59,74,088 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 64,64,371 | 1,86,915 | 66,51,286 |
| | | | | 114-WIRELESS AND COMPUTERS | 1,97,335 | 1,64,690 | 3,62,025 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,29,50,20,121 | 18,88,16,911 | 1,48,38,37,032 |
| 2235 | 101-WELFARE OF HANDICAPPED | | | | 0 | 46,315 | 46,315 |
| | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | | 1,10,000 | 10,000 | 1,20,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | 200-OTHER PROGRAMMES | 41,09,516 | 64,35,814 | 1,05,45,330 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 42,19,516 | 64,92,129 | 1,07,11,645 | |
| 4055 | | 207-STATE POLICE | 24,950 | 0 | 24,950 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 24,950 | 0 | 24,950 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,29,92,64,587 | 19,53,09,040 | 1,49,45,73,627 | |
| | SENIOR SUPERINTENDENT OF POLICE, JALANDHAR | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 1,10,000 | 0 | 1,10,000 | 2235 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 1,18,24,514 | 14,25,426 | 1,32,49,940 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,19,34,514 | 14,25,426 | 1,33,59,940 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,19,34,514 | 14,25,426 | 1,33,59,940 |
| | | SENIOR SUPERINTENDENT OF POLICE,BHATINDA | 2055 | 001-DIRECTION AND ADMINISTRATION | 70,19,706 | 8,65,792 | 78,85,498 |
| | | | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 20,89,23,416 | 2,03,80,297 | 22,93,03,713 |
| | | | | 109-DISTRICT POLICE | 1,74,77,99,530 | 17,50,52,454 | 1,92,28,51,984 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 66,10,003 | 3,84,370 | 69,94,373 |
| | | | | 114-WIRELESS AND COMPUTERS | 7,56,914 | 1,32,950 | 8,89,864 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | |
|---|---|---|---|---|
| TOTAL(MH) | | 1,97,11,09,569 | 19,68,15,863 | 2,16,79,25,432 |
| 2235 | 102-CHILD WELFARE | 58,617 | 0 | 58,617 |
| | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 1,10,000 | 0 | 1,10,000 |
| | 200-OTHER PROGRAMMES | 2,62,10,696 | 32,37,566 | 2,94,48,262 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 2,63,79,313 | 32,37,566 | 2,96,16,879 |
| 4055 | 207-STATE POLICE | 7,000 | 75,930 | 82,930 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 7,000 | 75,930 | 82,930 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,99,74,95,882 | 20,01,29,359 | 2,19,76,25,241 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,FARIDKOT | 2055 | 001-DIRECTION AND ADMINISTRATION | 9,307 | 10,790 | 20,097 |
| | | | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 63,10,190 | 5,81,442 | 68,91,632 |
| | | | | 109-DISTRICT POLICE | 85,39,65,766 | 8,79,07,742 | 94,18,73,508 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 38,98,362 | 2,35,721 | 41,34,083 |
| | | | | 114-WIRELESS AND COMPUTERS | 1,04,137 | 2,18,769 | 3,22,906 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 86,42,87,762 | 8,89,54,464 | 95,32,42,226 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE | 50,000 | 10,000 | 60,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | SCHEME-GOVERNME NT PROVIDENT FUND | | | | | | |
| | 200-OTHER PROGRAMMES | | | | 32,72,442 | 10,78,362 | 43,50,804 |
| ********** | | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 33,22,442 | 10,88,362 | 44,10,804 |
| 4055 | 207-STATE POLICE | | | | 0 | 18,500 | 18,500 |
| ********** | | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 0 | 18,500 | 18,500 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | | | ---------- | ---------- | ---------- |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | TOTAL(DDO) | | | 86,76,10,204 | 9,00,61,326 | 95,76,71,530 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB | 2055 | 109-DISTRICT POLICE | 70,99,80,224 | 7,57,79,791 | 78,57,60,015 |
| | | 113-WELFARE OF POLICE PERSONNEL | 52,41,960 | 1,32,157 | 53,74,117 |
| | | 114-WIRELESS AND COMPUTERS | 95,912 | 62,500 | 1,58,412 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 71,53,18,096 | 7,59,92,948 | 79,13,11,044 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 30,000 | 0 | 30,000 |
| | | 200-OTHER PROGRAMMES | 1,15,57,789 | 18,50,998 | 1,34,08,787 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,87,789 | 18,50,998 | 1,34,38,787 |
| | 4055 | 207-STATE POLICE | 11,189 | 0 | 11,189 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 11,189 | 0 | 11,189 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,59,45,27,278 | 16,78,86,772 | 1,76,24,14,050 |
| SENIOR SUPERINTENDENT OF POLICE,GURDASPUR | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | | | 1,48,33,349 | 13,89,452 | 1,62,22,801 |
| | | 109-DISTRICT POLICE | | | 1,06,65,34,147 | 10,17,59,800 | 1,16,82,93,947 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,GURDASPUR | 2055 | 113-WELFARE OF POLICE PERSONNEL | 37,89,381 | 2,63,226 | 40,52,607 |
| | | | | 114-WIRELESS AND COMPUTERS | 89,889 | 62,500 | 1,52,389 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,08,52,46,766 | 10,34,74,978 | 1,18,87,21,744 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 8,250 | 2,16,000 | 2,24,250 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,250 | 2,16,000 | 2,24,250 |
| | 4055 | 207-STATE POLICE | 20,000 | 0 | 20,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,000 | 0 | 20,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,08,52,75,016 | 10,36,90,978 | 1,18,89,65,994 |
| SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA | 2055 | 104-SPECIAL POLICE | 10,85,02,099 | 1,16,31,278 | 12,01,33,377 |
| | | 113-WELFARE OF POLICE PERSONNEL | 10,09,000 | 0 | 10,09,000 |
| | | 114-WIRELESS AND COMPUTERS | 35,675 | 9,820 | 45,495 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,95,46,774 | 1,16,41,098 | 12,11,87,872 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER | 3,00,000 | 0 | 3,00,000 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,00,000 | 0 | 3,00,000 |
| | | | 4055 | 207-STATE | 19,19,907 | 0 | 19,19,907 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | POLICE | | | |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA | 4055 | 208-SPECIAL POLICE | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,19,907 | 1,00,000 | 20,19,907 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,17,66,681 | 1,17,41,098 | 12,35,07,779 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR SUPERINTENDENT OF POLICE,JAGRAON | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 31,66,142 | 3,35,473 | 35,01,615 |
| | | 109-DISTRICT POLICE | 60,57,47,502 | 6,32,60,794 | 66,90,08,296 |
| | | 113-WELFARE OF POLICE PERSONNEL | 54,72,166 | 3,52,374 | 58,24,540 |
| | | 114-WIRELESS AND COMPUTERS | 2,46,591 | 1,60,799 | 4,07,390 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,46,32,401 | 6,41,09,440 | 67,87,41,841 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 50,000 | 10,000 | 60,000 |
| | | 200-OTHER PROGRAMMES | 69,10,988 | 5,70,390 | 74,81,378 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,60,988 | 5,80,390 | 75,41,378 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 4055 | 207-STATE POLICE | 0 | 12,550 | 12,550 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 12,550 | 12,550 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 62,15,93,389 | 6,47,02,380 | 68,62,95,769 |
| | | SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA | 2055 | 109-DISTRICT POLICE | 1,16,51,04,860 | 12,64,27,686 | 1,29,15,32,546 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 47,34,840 | 1,70,892 | 49,05,732 |
| | | | | 114-WIRELESS AND COMPUTERS | 26,960 | 1,01,011 | 1,27,971 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(MH) | | | 1,16,98,66,660 | 12,67,12,139 | 1,29,65,78,799 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | | 20,000 | 0 | 20,000 |
| | 200-OTHER PROGRAMMES | | 1,06,95,594 | 99,40,597 | 2,06,36,191 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,07,15,594 | 99,40,597 | 2,06,56,191 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,80,21,75,643 | 20,13,42,566 | 2,00,35,18,209 |
| SENIOR SUPERINTENDENT OF POLICE,KHANNA | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 25,76,996 | 2,59,136 | 28,36,132 |
| | | 109-DISTRICT POLICE | 54,01,98,927 | 6,28,04,576 | 60,30,03,503 |
| | | 113-WELFARE OF POLICE PERSONNEL | 34,96,483 | 1,97,251 | 36,93,734 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 114-WIRELESS AND COMPUTERS | 3,19,997 | 84,680 | 4,04,677 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 54,65,92,403 | 6,33,45,643 | 60,99,38,046 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,KHANNA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 30,000 | 0 | 30,000 |
| | | | | 200-OTHER PROGRAMMES | 21,66,219 | 5,81,115 | 27,47,334 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,96,219 | 5,81,115 | 27,77,334 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 54,87,88,622 | 6,39,26,758 | 61,27,15,380 |

| | | | | | |
|---|---|---|---|---|---|
| SENIOR SUPERINTENDENT OF POLICE,LUDHIANA | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 12,91,615 | 0 | 12,91,615 |
| | | 109-DISTRICT POLICE | 11,69,45,945 | 0 | 11,69,45,945 |
| | | 113-WELFARE OF POLICE PERSONNEL | 2,83,445 | 0 | 2,83,445 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 11,85,21,005 | 0 | 11,85,21,005 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,85,21,005 | 0 | 11,85,21,005 |
| SENIOR SUPERINTENDENT OF POLICE,MANSA | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 70,78,213 | 6,88,272 | 77,66,485 |
| | | 109-DISTRICT POLICE | 1,08,06,02,369 | 11,70,07,383 | 1,19,76,09,752 |
| | | 113-WELFARE OF POLICE PERSONNEL | 62,90,737 | 1,36,230 | 64,26,967 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,MANSA | 2055 | 114-WIRELESS AND COMPUTERS | 1,10,320 | 1,66,164 | 2,76,484 |
| | | | ********** TOTAL(MH) | | 1,09,40,81,639 | 11,79,98,049 | 1,21,20,79,688 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 90,000 | 10,000 | 1,00,000 |
| | | | | 200-OTHER PROGRAMMES | 30,77,776 | 4,21,824 | 34,99,600 |
| | | | ********** TOTAL(MH) | | 31,67,776 | 4,31,824 | 35,99,600 |
| | | | 4055 | 207-STATE POLICE | 22,200 | 3,750 | 25,950 |
| | | | | 800-OTHER | 15,86,459 | 0 | 15,86,459 |

| | | | | | |
|---|---|---|---|---|---|
| | | EXPENDITURE | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 16,08,659 | 3,750 | 16,12,409 | |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,09,88,58,074 | 11,84,33,623 | 1,21,72,91,697 | |
| SENIOR SUPERINTENDENT OF POLICE,MOGA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 60,000 | 10,000 | 70,000 |
| | | 200-OTHER PROGRAMMES | 23,63,001 | 20,77,067 | 44,40,068 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 24,23,001 | 20,87,067 | 45,10,068 | |
| | ******** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | 24,23,001 | 20,87,067 | 45,10,068 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,MUKATSAR | 2055 | 109-DISTRICT POLICE | 1,15,63,57,966 | 12,17,62,178 | 1,27,81,20,144 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 28,84,895 | 0 | 28,84,895 |
| | | | | 114-WIRELESS AND COMPUTERS | 2,02,500 | 92,500 | 2,95,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,15,94,45,361 | 12,18,54,678 | 1,28,13,00,039 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 70,000 | 20,000 | 90,000 |
| | | | | 200-OTHER PROGRAMMES | 70,35,259 | 23,96,445 | 94,31,704 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,05,259 | 24,16,445 | 95,21,704 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 1,16,65,50,620 | 12,42,71,123 | 1,29,08,21,743 | |
| SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR | 2055 | 109-DISTRICT POLICE | | 83,63,31,107 | 8,70,07,815 | 92,33,38,922 | |
| | | 113-WELFARE OF POLICE PERSONNEL | | 17,99,042 | 0 | 17,99,042 | |
| | | 114-WIRELESS AND COMPUTERS | | 45,150 | 2,01,290 | 2,46,440 | |
| | ********** | | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 83,81,75,299 | 8,72,09,105 | 92,53,84,404 | |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME | | 0 | 40,000 | 40,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NT PROVIDENT FUND | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 27,07,020 | 17,55,533 | 44,62,553 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,07,020 | 17,95,533 | 45,02,553 |
| | | | 4055 | 207-STATE POLICE | 19,80,000 | 48,45,000 | 68,25,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,80,000 | 48,45,000 | 68,25,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,28,62,319 | 9,38,49,638 | 93,67,11,957 |
| | | SENIOR SUPERINTENDENT OF POLICE,PATIALA | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 830 | 0 | 830 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 830 | 0 | 830 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,58,279 | 0 | 1,58,279 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,58,279 | 0 | 1,58,279 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,59,109 | 0 | 1,59,109 |
| SENIOR SUPERINTENDENT OF POLICE,ROPAR | 2055 | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | | 31,20,335 | 3,16,239 | 34,36,574 |
| | | | 109-DISTRICT POLICE | | 76,50,60,242 | 7,75,38,431 | 84,25,98,673 |
| | | | 113-WELFARE OF POLICE PERSONNEL | | 59,94,427 | 3,05,015 | 62,99,442 |
| | | | 114-WIRELESS | | 3,59,977 | 1,27,462 | 4,87,439 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND COMPUTERS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 77,45,34,981 | 7,82,87,147 | 85,28,22,128 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,ROPAR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 70,000 | 0 | 70,000 |
| | | | | 200-OTHER PROGRAMMES | 84,98,925 | 9,67,504 | 94,66,429 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,68,925 | 9,67,504 | 95,36,429 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 78,31,03,906 | 7,92,54,651 | 86,23,58,557 |
| | | SENIOR SUPERINTENDENT OF POLICE,SANGRUR | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 2,12,31,720 | 22,06,015 | 2,34,37,735 |
| | | | | 104-SPECIAL POLICE | 0 | 28,320 | 28,320 |
| | | | | 109-DISTRICT POLICE | 1,44,54,04,682 | 17,80,36,913 | 1,62,34,41,595 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 67,16,935 | 2,51,967 | 69,68,902 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 114-WIRELESS AND COMPUTERS | | 4,74,957 | 0 | 4,74,957 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,47,38,28,294 | 18,05,23,215 | 1,65,43,51,509 | |
| | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 1,60,000 | 80,000 | 2,40,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,SANGRUR | 2235 | 200-OTHER PROGRAMMES | 1,28,21,645 | 1,04,57,140 | 2,32,78,785 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,29,81,645 | 1,05,37,140 | 2,35,18,785 |
| | | | 4055 | 207-STATE POLICE | 0 | 3,000 | 3,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 3,000 | 3,000 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,48,68,09,939 | 19,10,63,355 | 1,67,78,73,294 |
| SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE | 2055 | 109-DISTRICT POLICE | 28,15,197 | 0 | 28,15,197 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,15,197 | 0 | 28,15,197 |
| | 2235 | 102-CHILD WELFARE | 1,71,242 | 0 | 1,71,242 |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 1,50,000 | 0 | 1,50,000 |
| | | 200-OTHER PROGRAMMES | 29,43,769 | 25,50,107 | 54,93,876 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,65,011 | 25,50,107 | 58,15,118 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 4055 | 207-STATE POLICE | 0 | 19,930 | 19,930 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 19,930 | 19,930 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 60,80,208 | 25,70,037 | 86,50,245 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI | 2055 | 001-DIRECTION AND ADMINISTRATION | 87,041 | 0 | 87,041 |
| | | | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 42,47,263 | 0 | 42,47,263 |
| | | | | 109-DISTRICT POLICE | 1,58,14,16,292 | 17,50,33,217 | 1,75,64,49,509 |
| | | | | 113-WELFARE OF | 35,53,562 | 4,37,914 | 39,91,476 |

| | | | | |
|---|---|---|---|---|
| | POLICE PERSONNEL | | | |
| | 114-WIRELESS AND COMPUTERS | 3,92,020 | 2,82,507 | 6,74,527 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,58,96,96,178 | 17,57,53,638 | 1,76,54,49,816 |
| 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 39,57,831 | 1,15,654 | 40,73,485 |
| | 104-GRATUITIES | 75,24,105 | 0 | 75,24,105 |
| | 115-LEAVE ENCASHMENT BENEFITS | 1,99,01,619 | 48,97,703 | 2,47,99,322 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,13,83,555 | 50,13,357 | 3,63,96,912 |
| 4055 | 207-STATE POLICE | 10,39,20,193 | 66,48,038 | 11,05,68,231 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 10,39,20,193 | 66,48,038 | 11,05,68,231 |
| ****************************** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,72,49,99,926 | 18,74,15,033 | 1,91,24,14,959 |
| | | SENIOR SUPERINTENDENT OF POLICE,TARN TARAN | 2055 | 001-DIRECTION AND ADMINISTRATION | 68,670 | 0 | 68,670 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPERINTENDENT OF POLICE,TARN TARAN | 2055 | 109-DISTRICT POLICE | 1,09,57,85,657 | 13,07,33,781 | 1,22,65,19,438 |
| | | | | 113-WELFARE OF POLICE PERSONNEL | 31,53,214 | 0 | 31,53,214 |
| | | | | 114-WIRELESS AND COMPUTERS | 79,984 | 62,500 | 1,42,484 |
| | ********** | | | | 1,09,90,87,525 | 13,07,96,281 | 1,22,98,83,806 |
| | TOTAL(MH) | | | | | | |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE | 80,000 | 80,000 | 1,60,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHEME-GOVERNME NT PROVIDENT FUND | | | |
| | | 200-OTHER PROGRAMMES | 65,13,368 | 12,98,935 | 78,12,303 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 65,93,368 | 13,78,935 | 79,72,303 |
| 4055 | | 207-STATE POLICE | 24,752 | 0 | 24,752 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 24,752 | 0 | 24,752 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,10,57,05,645 | 13,21,75,216 | 1,23,78,80,861 |
| SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL) | 2055 | 109-DISTRICT POLICE | 1,31,53,29,933 | 12,57,43,904 | 1,44,10,73,837 |
| | | 113-WELFARE OF POLICE PERSONNEL | 26,70,000 | 0 | 26,70,000 |
| | | 114-WIRELESS AND COMPUTERS | 4,49,686 | 2,55,872 | 7,05,558 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,84,49,619 | 12,59,99,776 | 1,44,44,49,395 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,31,84,49,619 | 12,59,99,776 | 1,44,44,49,395 |
| | SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL | 2055 | 104-SPECIAL POLICE | | 74,688 | 0 | 74,688 |
| | | | 109-DISTRICT POLICE | | 1,43,97,09,682 | 15,79,15,342 | 1,59,76,25,024 |
| | | | 113-WELFARE OF POLICE PERSONNEL | | 50,15,240 | 1,65,302 | 51,80,542 |
| | | | 114-WIRELESS AND COMPUTERS | | 4,50,650 | 2,52,500 | 7,03,150 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,76,36,99,879 | 28,43,32,920 | 3,04,80,32,799 |
| | 4055 | 207-STATE POLICE | 0 | 19,480 | 19,480 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 0 | 19,480 | 19,480 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,76,36,99,879 | 28,43,52,400 | 3,04,80,52,279 |
| SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA | 2055 | 109-DISTRICT POLICE | 65,55,25,053 | 7,50,88,101 | 73,06,13,154 |
| | | 113-WELFARE OF POLICE PERSONNEL | 35,69,096 | 9,68,320 | 45,37,416 |
| | | 114-WIRELESS AND COMPUTERS | 1,75,310 | 1,16,581 | 2,91,891 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 65,92,69,459 | 7,61,73,002 | 73,54,42,461 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 40,000 | 0 | 40,000 |
| | | | | 200-OTHER PROGRAMMES | 15,30,865 | 16,70,842 | 32,01,707 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,08,40,324 | 7,78,43,844 | 73,86,84,168 |
| | | | 4055 | 207-STATE POLICE | 0 | 40,990 | 40,990 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 40,990 | 40,990 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 66,08,40,324 | 7,78,84,834 | 73,87,25,158 |

| | | | | | | |
|---|---|---|---|---|---|---|
| SR.SUPDT. OF POLICE,MOGA | 2055 | 109-DISTRICT POLICE | 99,08,44,668 | 10,69,64,672 | 1,09,78,09,340 |
| | | 113-WELFARE OF POLICE PERSONNEL | 3,47,200 | 0 | 3,47,200 |
| | | 114-WIRELESS AND COMPUTERS | 1,75,168 | 93,332 | 2,68,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 99,13,67,036 | 10,70,58,004 | 1,09,84,25,040 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 99,13,67,036 | 10,70,58,004 | 1,09,84,25,040 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 14,97,82,923 | 1,45,20,216 | 16,43,03,139 |
| | | | 114-WIRELESS AND COMPUTERS | 34,874 | 16,058 | 50,932 |
| | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 14,98,17,797 | 1,45,36,274 | 16,43,54,071 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 1,26,859 | 5,000 | 1,31,859 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,99,54,656 | 1,45,41,274 | 16,44,95,930 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 14,99,54,656 | 1,45,41,274 | 16,44,95,930 |
| | SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH | | 2055 | 104-SPECIAL POLICE | 51,84,05,651 | 4,25,73,135 | 56,09,78,786 |
| | | | | 109-DISTRICT POLICE | 6,520 | 0 | 6,520 |
| | | | | 113-WELFARE OF POLICE | 23,94,012 | 2,30,654 | 26,24,666 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PERSONNEL | | | | | |
| | | 114-WIRELESS AND COMPUTERS | | | 82,920 | 19,550 | 1,02,470 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 52,08,89,103 | 4,28,23,339 | 56,37,12,442 |
| 4055 | | 207-STATE POLICE | | | 0 | 7,941 | 7,941 |
| | | 208-SPECIAL POLICE | | | 0 | 89,990 | 89,990 |
| ********** | | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 0 | 97,931 | 97,931 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 52,08,89,103 | 4,29,21,270 | 56,38,10,373 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR | 2055 | 101-CRIMINAL INVESTIGATION | 3,75,35,769 | 33,70,020 | 4,09,05,789 |

| | | | | |
|---|---|---|---|---|
| | AND VIGILANCE | | | |
| | 114-WIRELESS | 6,375 | 23,000 | 29,375 |
| | AND COMPUTERS | | | |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,75,42,144 | 34,90,951 | 4,10,33,095 |
| 2235 | 200-OTHER | 25,006 | 0 | 25,006 |
| | PROGRAMMES | | | |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 25,006 | 0 | 25,006 |
| ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 55,84,56,253 | 4,63,14,290 | 60,47,70,543 |
| SUPERINTENDENT OF POLICE, P.A.P. 2055 | 104-SPECIAL | 6,48,38,940 | 61,33,995 | 7,09,72,935 |
| TRAINING CENTRE,JALANDHAR | POLICE | | | |
| | 109-DISTRICT | 0 | 63,838 | 63,838 |
| | POLICE | | | |
| | 113-WELFARE OF | 5,32,941 | 0 | 5,32,941 |
| | POLICE | | | |
| | PERSONNEL | | | |
| | 114-WIRELESS | 64,862 | 57,031 | 1,21,893 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | AND COMPUTERS | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 6,54,36,743 | 62,54,864 | 7,16,91,607 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | | | | 10,000 | 0 | 10,000 |
| | 200-OTHER PROGRAMMES | | | | 47,09,421 | 15,502 | 47,24,923 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 47,19,421 | 15,502 | 47,34,923 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR | 4055 | 207-STATE POLICE | 0 | 25,85,078 | 25,85,078 |
| | | | | 208-SPECIAL POLICE | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 25,85,078 | 26,85,078 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,02,56,164 | 88,55,444 | 7,91,11,608 |
| SUPERINTENDENT OF POLICE,C.I.D. UNIT, | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 55,26,61,229 | 5,84,26,034 | 61,10,87,263 |
| | | 104-SPECIAL POLICE | 1,220 | 0 | 1,220 |
| | | 109-DISTRICT POLICE | 0 | 1,000 | 1,000 |
| | | 114-WIRELESS AND COMPUTERS | 2,94,642 | 60,261 | 3,54,903 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,29,57,091 | 5,84,87,295 | 61,14,44,386 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT | 30,000 | 20,000 | 50,000 |

| | | | | FUND | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER | 9,96,812 | 12,63,188 | 22,60,000 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,26,812 | 12,83,188 | 23,10,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 55,39,83,903 | 5,97,70,483 | 61,37,54,386 |
| SUPERINTENDENT OF POLICE,CID | 2055 | 101-CRIMINAL | | | 20,89,40,534 | 2,09,52,963 | 22,98,93,497 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ZONAL, PATIALA | | INVESTIGATION AND VIGILANCE | | | |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA | 2055 | 114-WIRELESS AND COMPUTERS | 27,820 | 17,605 | 45,425 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,89,68,354 | 2,09,70,568 | 22,99,38,922 |
| | | | 2235 | 200-OTHER | 7,07,362 | 3,23,688 | 10,31,050 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,07,362 | 3,23,688 | 10,31,050 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,96,75,716 | 2,12,94,256 | 23,09,69,972 |
| SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI | 2055 | 104-SPECIAL POLICE | 38,65,54,256 | 3,74,91,521 | 42,40,45,777 |
| | | 113-WELFARE OF POLICE PERSONNEL | 21,22,714 | 2,05,424 | 23,28,138 |
| | | 114-WIRELESS AND COMPUTERS | 71,945 | 43,055 | 1,15,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,87,48,915 | 3,77,40,000 | 42,64,88,915 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 4,46,092 | 0 | 4,46,092 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,56,092 | 0 | 4,56,092 |
| | | | 4055 | 207-STATE POLICE | 19,900 | 0 | 19,900 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI | 4055 | 208-SPECIAL POLICE | 0 | 9,35,000 | 9,35,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,900 | 9,35,000 | 9,54,900 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 38,92,24,907 | 3,86,75,000 | 42,78,99,907 |
| | | SUPERINTENDENT OF POLICE,COMPUTERISATION, | 2055 | 001-DIRECTION AND | 4,932 | 0 | 4,932 |

| | | | | | |
|---|---|---|---|---|---|
| CHANDIGARH | | ADMINISTRATION | | | |
| | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 20,22,958 | 0 | 20,22,958 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,27,890 | 0 | 20,27,890 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,27,890 | 0 | 20,27,890 |
| SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH | 2055 | 104-SPECIAL POLICE | 39,84,16,416 | 4,14,29,651 | 43,98,46,067 |
| | | 113-WELFARE OF POLICE PERSONNEL | 32,80,040 | 2,19,611 | 34,99,651 |
| | | 114-WIRELESS AND COMPUTERS | 73,140 | 38,860 | 1,12,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,17,69,596 | 4,16,88,122 | 44,34,57,718 |
| | 2235 | 200-OTHER PROGRAMMES | 17,700 | 1,60,501 | 1,78,201 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,700 | 1,60,501 | 1,78,201 |
| | | | 4055 | 207-STATE POLICE | 62,545 | 57,284 | 1,19,829 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH | 4055 | 208-SPECIAL POLICE | 1,280 | 2,36,950 | 2,38,230 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,825 | 2,94,234 | 3,58,059 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 40,18,51,121 | 4,21,42,857 | 44,39,93,978 |
| | | SUPERINTENDENT OF POLICE,INTELLIGENCE, CHANDIGARH | 2055 | 001-DIRECTION AND ADMINISTRATION | 9,61,014 | 0 | 9,61,014 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 9,61,014 | 0 | 9,61,014 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,61,014 | 0 | 9,61,014 |
| SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 23,76,07,476 | 4,61,10,098 | 28,37,17,574 |
| | | 114-WIRELESS AND COMPUTERS | 4,51,363 | 2,48,444 | 6,99,807 |
| | | 800-OTHER EXPENDITURE | 660 | 0 | 660 |
| ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,80,59,499 | 4,63,58,542 | 28,44,18,041 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 24,085 | 0 | 24,085 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 34,085 | 0 | 34,085 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | TOTAL(DDO) | | | 23,80,93,584 | 4,63,58,542 | 28,44,52,126 |
| | SUPERINTENDENT OF POLICE,O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH | | 2055 | 001-DIRECTION AND ADMINISTRATION | 1,61,510 | 0 | 1,61,510 |
| | | | | 109-DISTRICT POLICE | 52,825 | 0 | 52,825 |
| | | | | 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | 2,00,08,000 | 0 | 2,00,08,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,02,56,420 | 0 | 2,02,56,420 |

| | | | | | |
|---|---|---|---|---|---|
| | 4055 | 207-STATE POLICE | 19,36,516 | 2,36,91,364 | 2,56,27,880 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,36,516 | 2,36,91,364 | 2,56,27,880 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,02,52,435 | 7,00,49,906 | 33,03,02,341 |
| SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH | 2055 | 104-SPECIAL POLICE | 10,05,58,389 | 97,27,728 | 11,02,86,117 |
| | | 109-DISTRICT POLICE | 18,932 | 15,001 | 33,933 |
| | | 113-WELFARE OF POLICE PERSONNEL | 12,42,000 | 0 | 12,42,000 |
| | | 114-WIRELESS AND COMPUTERS | 11,964 | 12,945 | 24,909 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,18,31,285 | 97,55,674 | 11,15,86,959 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH | 2235 | 200-OTHER PROGRAMMES | 51,087 | 0 | 51,087 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,087 | 0 | 51,087 |
| | | | 4055 | 207-STATE POLICE | 0 | 39,52,299 | 39,52,299 |
| | | | | 208-SPECIAL POLICE | 0 | 24,73,690 | 24,73,690 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 64,25,989 | 64,25,989 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,18,82,372 | 1,61,81,663 | 11,80,64,035 |
| SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH | | | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 2,93,26,862 | 31,38,444 | 3,24,65,306 |

| | | | | | |
|---|---|---|---|---|---|
| | 109-DISTRICT POLICE | 41,912 | 0 | 41,912 | |
| | 114-WIRELESS AND COMPUTERS | 99,686 | 0 | 99,686 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 2,94,68,460 | 31,38,444 | 3,26,06,904 | |
| 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,00,000 | 1,00,00,000 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 0 | 1,00,00,000 | 1,00,00,000 | |
| 4055 | 207-STATE POLICE | 43,96,163 | 53,51,494 | 97,47,657 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 43,96,163 | 53,51,494 | 97,47,657 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ------------------ | ---------------- | ---------------- |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | TOTAL(DDO) | | | 3,38,64,623 | 1,84,89,938 | 5,23,54,561 |
| | | SUPERINTENDENT OF POLICE,WIRELESS, CHANDIGARH | 2055 | 001-DIRECTION AND ADMINISTRATION | 2,54,592 | 0 | 2,54,592 |
| | | | | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 1,56,024 | 0 | 1,56,024 |
| | | | | 104-SPECIAL POLICE | 10,94,208 | 0 | 10,94,208 |
| | | | | 109-DISTRICT POLICE | 17,080 | 0 | 17,080 |
| | | | ********** | | ------------------ | ---------------- | ---------------- |
| | | | TOTAL(MH) | | 59,18,067 | 53,51,494 | 1,12,69,561 |
| | | ****************************** | | | ------------------ | ---------------- | ---------------- |
| | | TOTAL(DDO) | | | 3,53,86,527 | 1,84,89,938 | 5,38,76,465 |
| | | SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 24,94,51,755 | 2,50,39,943 | 27,44,91,698 |

| | | | | | |
|---|---|---|---|---|---|
| | 114-WIRELESS AND COMPUTERS | 47,508 | 14,356 | | 61,864 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 24,94,99,263 | 2,50,54,299 | | 27,45,53,562 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | | 10,000 |
| | 200-OTHER | 4,58,686 | 2,10,424 | | 6,79,110 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 4,68,686 | 2,10,424 | | 6,79,110 |

PROGRAMMES



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 24,99,67,949 | 2,52,64,723 | 27,52,32,672 |
| SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR | 2055 | 101-CRIMINAL INVESTIGATION AND VIGILANCE | 28,04,61,527 | 2,54,61,681 | 30,59,23,208 |
| | | 114-WIRELESS AND COMPUTERS | 21,695 | 39,865 | 61,560 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,09,51,908 | 2,57,11,970 | 30,66,63,878 |
| | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 822 | 0 | 822 |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 30,000 | 0 | 30,000 |
| | | 200-OTHER PROGRAMMES | 7,25,654 | 1,02,402 | 8,28,056 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,56,476 | 1,02,402 | 8,58,878 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 53,12,07,647 | 5,08,68,671 | 58,20,76,318 |
| SUPRINTENDENT OF POLICE,ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY | 2071 | | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,23,870 | 42,387 | 4,66,257 |
| | | | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 8,17,660 | 0 | 8,17,660 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 21,41,530 | 42,387 | 21,83,917 |
| POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 21,41,530 | 42,387 | 21,83,917 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(CCO) | | | 55,32,82,80,269 | 6,70,74,26,289 | 62,03,57,06,558 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 55,32,82,80,269 | 6,70,74,26,289 | 62,03,57,06,558 |
| PRINTING AND STATIONERY | CONTROLLER, PRINTING & STATIONERY, PUNJAB | ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 52,52,200 | 11,70,760 | 64,22,960 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,93,730 | 12,13,147 | 86,06,877 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,56,592 | 3,18,962 | 5,75,554 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,56,592 | 3,18,962 | 5,75,554 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 76,50,322 | 15,32,109 | 91,82,431 |
| ASSISTANT TICKET PRINTING PRESS, PATIALA | CONTROLLER,GOVERNMENT | | 2058 | 103-GOVERNMENT PRESSES | 7,36,63,895 | 84,43,828 | 8,21,07,723 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 800-OTHER EXPENDITURE | 90,000 | 0 | 90,000 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 7,37,53,895 | 84,43,828 | 8,21,97,723 | | |
| 2235 | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 20,000 | 20,000 | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PRINTING AND STATIONERY | CONTROLLER, PRINTING & STATIONERY, PUNJAB | ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA | 2235 | 200-OTHER PROGRAMMES | 2,03,559 | 0 | 2,03,559 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,03,559 | 20,000 | 2,23,559 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,39,57,454 | 84,63,828 | 8,24,21,282 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH | | 001-DIRECTION AND ADMINISTRATION | 6,41,08,961 | 1,90,98,838 | 8,32,07,799 |
| | | 103-GOVERNMENT PRESSES | 5,42,13,085 | 62,44,218 | 6,04,57,303 |
| | | 104-COST OF PRINTING BY OTHER SOURCES | 72,37,292 | 1,64,60,941 | 2,36,98,233 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,55,59,338 | 4,18,03,997 | 16,73,63,335 |
| | 2235 | 200-OTHER PROGRAMMES | 25,98,795 | 40,91,282 | 66,90,077 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,98,795 | 40,91,282 | 66,90,077 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 12,81,58,133 | 4,58,95,279 | 17,40,53,412 |
| ************************ | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | 55,53,59,04,648 | 6,76,32,75,118 | 62,29,91,79,766 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 55,53,59,04,648 | 6,76,32,75,118 | 62,29,91,79,766 |
| PROSECUTION AND LITIGATION | DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH | DISTRICT ATTORNEY,BHATINDA | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 2,08,74,465 | 20,03,885 | 2,28,78,350 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,08,74,465 | 20,03,885 | 2,28,78,350 |
| PROSECUTION AND LITIGATION | DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH | DISTRICT ATTORNEY,BHATINDA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 1,10,986 | 90,888 | 2,01,874 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,09,85,451 | 21,04,773 | 2,30,90,224 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,09,85,451 | 21,04,773 | 2,30,90,224 |
| DISTRICT ATTORNEY,DISTRICT ATTORNEY | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 4,55,22,096 | 39,33,566 | 4,94,55,662 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,55,22,096 | 39,33,566 | 4,94,55,662 |
| | 2235 | 200-OTHER PROGRAMMES | 7,750 | 0 | 7,750 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 60,000 | 60,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,750 | 60,000 | 67,750 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,55,29,846 | 39,93,566 | 4,95,23,412 |
| DISTRICT ATTORNEY,FARIDKOT | 2014 | 114-LEGAL ADVISORS AND | 1,14,88,623 | 10,75,488 | 1,25,64,111 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | COUNSELS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,14,88,623 | 10,75,488 | 1,25,64,111 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PROSECUTION AND LITIGATION | DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH | DISTRICT ATTORNEY,FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 23,383 | 0 | 23,383 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,15,12,006 | 10,75,488 | 1,25,87,494 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,15,12,006 | 10,75,488 | 1,25,87,494 |
| | | DISTRICT ATTORNEY,FATEHGARH SAHIB | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 1,71,18,101 | 14,10,465 | 1,85,28,566 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,71,18,101 | 14,10,465 | 1,85,28,566 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 15,036 | 29,848 | 44,884 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,036 | 29,848 | 44,884 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,71,33,137 | 14,40,313 | 1,85,73,450 |
| DISTRICT ATTORNEY,FEROZEPUR | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 2,31,13,996 | 23,87,455 | 2,55,01,451 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,31,13,996 | 23,87,455 | 2,55,01,451 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 1,51,292 | 12,448 | 1,63,740 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,61,292 | 12,448 | 1,73,740 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PROSECUTION AND LITIGATION | DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 2,32,75,288 | 23,99,903 | 2,56,75,191 |
| | | DISTRICT ATTORNEY,GURDASPUR | 2014 | 105-CIVIL AND SESSION COURTS | 1,54,099 | 0 | 1,54,099 |
| | | | | 114-LEGAL ADVISORS AND COUNSELS | 2,40,27,806 | 21,27,473 | 2,61,55,279 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,43,43,197 | 21,39,921 | 2,64,83,118 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,67,280 | 85,851 | 3,53,131 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,67,280 | 85,851 | 3,53,131 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,77,24,473 | 46,13,227 | 5,23,37,700 |
| DISTRICT ATTORNEY,HOSHIARPUR | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 1,50,52,891 | 28,90,563 | 1,79,43,454 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,50,52,891 | 28,90,563 | 1,79,43,454 |
| | 2235 | 200-OTHER PROGRAMMES | 8,178 | 0 | 8,178 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,178 | 0 | 8,178 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,50,61,069 | 28,90,563 | 1,79,51,632 |
| DISTRICT ATTORNEY,JALANDHAR | 2014 | 114-LEGAL ADVISORS AND | 3,14,88,352 | 26,65,639 | 3,41,53,991 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | COUNSELS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,14,88,352 | 26,65,639 | 3,41,53,991 |
| PROSECUTION AND LITIGATION | DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH | DISTRICT ATTORNEY,JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 0 | 2,22,118 | 2,22,118 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 2,22,118 | 2,22,118 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 3,14,88,352 | 28,87,757 | 3,43,76,109 |
| | | DISTRICT ATTORNEY,KAPURTHALA | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 1,24,22,416 | 12,06,045 | 1,36,28,461 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,24,22,416 | 12,06,045 | 1,36,28,461 |
| | | | 2071 | 101-SUPERANNUAT | 1,22,972 | 0 | 1,22,972 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ION AND | | | | |
| | | RETIREMENT | | | | |
| | | ALLOWANCES | | | | |
| | | 115-LEAVE | 9,18,163 | 0 | 9,18,163 | |
| | | ENCASHMENT | | | | |
| | | BENEFITS | | | | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 10,41,135 | 0 | 10,41,135 | |
| ******** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,34,63,551 | 12,06,045 | 1,46,69,596 | |
| DISTRICT ATTORNEY,LUDHIANA | 2014 | 114-LEGAL | 4,57,46,562 | 42,27,517 | 4,99,74,079 | |
| | | ADVISORS AND | | | | |
| | | COUNSELS | | | | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 4,57,46,562 | 42,27,517 | 4,99,74,079 | |
| | 2235 | 200-OTHER | 22,992 | 6,60,638 | 6,83,630 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,992 | 6,60,638 | 6,83,630 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,57,69,554 | 48,88,155 | 5,06,57,709 |
| PROSECUTION AND LITIGATION | DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH | DISTRICT ATTORNEY,MANSA | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 77,59,915 | 7,41,619 | 85,01,534 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 77,59,915 | 7,41,619 | 85,01,534 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 77,59,915 | 7,41,619 | 85,01,534 |
| | | DISTRICT ATTORNEY,MOGA | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 1,07,13,038 | 9,29,802 | 1,16,42,840 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,07,13,038 | 9,29,802 | 1,16,42,840 |
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,07,13,038 | 9,29,802 | 1,16,42,840 |
| DISTRICT ATTORNEY,PATIALA | 2014 | 114-LEGAL ADVISORS AND COUNSELS | | | 4,06,56,802 | 38,16,370 | 4,44,73,172 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 4,06,56,802 | 38,16,370 | 4,44,73,172 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,06,56,802 | 38,16,370 | 4,44,73,172 |
| DISTRICT ATTORNEY,ROPAR | 2014 | 114-LEGAL ADVISORS AND COUNSELS | | | 1,84,56,685 | 22,64,565 | 2,07,21,250 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,84,56,685 | 22,64,565 | 2,07,21,250 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PROSECUTION | DIRECTOR, PROSECUTION & | DISTRICT ATTORNEY,ROPAR | 2235 | 200-OTHER | 20,500 | 17,198 | 37,698 |

| | | | | | | |
|---|---|---|---|---|---|---|
| AND LITIGATION | LITIGATION, PUNJAB, CHANDIGARH | | PROGRAMMES | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 20,500 | 17,198 | 37,698 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,84,77,185 | 22,81,763 | 2,07,58,948 |
| | DISTRICT ATTORNEY,SANGRUR | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 2,57,53,051 | 27,80,735 | 2,85,33,786 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,57,53,051 | 27,80,735 | 2,85,33,786 |
| | | 2235 | 200-OTHER PROGRAMMES | 7,59,144 | 1,12,550 | 8,71,694 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 7,59,144 | 1,12,550 | 8,71,694 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 2,65,12,195 | 28,93,285 | 2,94,05,480 |
| | DISTRICT ATTORNEY,SAS NAGAR | 2014 | 114-LEGAL ADVISORS AND | 2,39,09,916 | 21,92,572 | 2,61,02,488 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | COUNSELS | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,39,09,916 | 21,92,572 | 2,61,02,488 |
| ******************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 2,39,09,916 | 21,92,572 | 2,61,02,488 |
| DISTRICT ATTORNY,NAWANSHAHAR | 2014 | 114-LEGAL ADVISORS AND COUNSELS | | | 86,37,495 | 6,98,765 | 93,36,260 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 86,37,495 | 6,98,765 | 93,36,260 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PROSECUTION AND LITIGATION | DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 86,37,495 | 6,98,765 | 93,36,260 |

| | | | | | |
|---|---|---|---|---|---|
| DISTT. ATTORNEY,MUKATSAR | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 88,41,119 | 7,31,894 | 95,73,013 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,78,614 | 14,30,659 | 1,89,09,273 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,78,614 | 14,30,659 | 1,89,09,273 |
| SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH | 2014 | 114-LEGAL ADVISORS AND COUNSELS | 6,66,15,419 | 52,15,067 | 7,18,30,486 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,66,15,419 | 52,15,067 | 7,18,30,486 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 6,66,15,419 | 52,15,067 | 7,18,30,486 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | 46,07,90,523 | 4,46,01,024 | 50,53,91,547 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | 46,07,90,523 | 4,46,01,024 | 50,53,91,547 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB | ADDITIONAL PROJECT DIRECTOR,RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN, PUNJAB | 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 18,96,82,000 | 0 | 18,96,82,000 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 18,96,82,000 | 0 | 18,96,82,000 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 18,96,82,000 | 0 | 18,96,82,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB | ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB | 2202 | 001-DIRECTION AND ADMINISTRATION | 0 | 51,603 | 51,603 |
| | | | | 101-GOVERNMENT PRIMARY SCHOOLS | 15,60,690 | 0 | 15,60,690 |
| | | | | 109-GOVERNMENT SECONDARY | 1,22,54,343 | 3,99,939 | 1,26,54,282 |

| | | | | |
|---|---|---|---|---|
| | SCHOOLS | | | |
| | 109-SCHOLARSHIP S AND INCENTIVES | 0 | 43,95,280 | 43,95,280 |
| | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 48,76,48,848 | 4,82,35,958 | 53,58,84,806 |
| | 112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS | 0 | 1,33,00,00,000 | 1,33,00,00,000 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 22,87,96,005 | 31,40,71,274 | 54,28,67,279 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 91,99,41,886 | 1,69,71,54,054 | 2,61,70,95,940 |
| 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 59,500 | 0 | 59,500 |
| | 104-DEPOSIT | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | LINKED | | | |
| | | | | INSURANCE | | | |
| | | | | SCHEME-GOVERNME | | | |
| | | | | NT PROVIDENT | | | |
| | | | | FUND | | | |
| | | | | 200-OTHER | 62,25,430 | 0 | 62,25,430 |
| | | | | PROGRAMMES | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB | ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,71,500 | 0 | 6,71,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 69,66,430 | 0 | 69,66,430 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 92,69,08,316 | 1,69,71,54,054 | 2,62,40,62,370 |
| | | DEPUTY STATE PROJECT DIRECTOR,RASHTRIYA MADHYMIK | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 91,22,852 | 0 | 91,22,852 |

SHIKSHA ABHIYAN AUTHORITY

| | | | | | |
|---|---|---|---|---|---|
| | | 109-SCHOLARSHIP S AND INCENTIVES | 0 | 11,01,215 | 11,01,215 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 85,97,13,000 | 0 | 85,97,13,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,88,35,852 | 11,01,215 | 86,99,37,067 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 86,88,35,852 | 11,01,215 | 86,99,37,067 |
| DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 2,44,30,50,000 | 74,60,43,971 | 3,18,90,93,971 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,88,02,66,467 | 1,60,22,63,333 | 3,48,25,29,800 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,43,79,93,949 | 2,25,21,07,519 | 8,69,01,01,468 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,76,13,10,416 | 4,60,04,14,823 | 15,36,17,25,239 |

**********



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 10,76,13,10,416 | 4,60,04,14,823 | 15,36,17,25,239 |
| PUBLIC INSTRUCTION S (COLLEGES) | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 12,55,70,54,584 | 6,29,86,70,092 | 18,85,57,24,676 |
| | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT | 2211 | 200-OTHER SERVICES AND SUPPLIES | 2,28,857 | 0 | 2,28,857 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,33,612 | 0 | 2,33,612 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,76,17,72,885 | 4,60,04,14,823 | 15,36,21,87,708 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,76,17,72,885 | 4,60,04,14,823 | 15,36,21,87,708 |
| ASSISTANT DIRECTOR,SCIENCE, DPI (C) PUNJAB | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,76,396 | 0 | 1,76,396 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,76,396 | 0 | 1,76,396 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,76,396 | 0 | 1,76,396 |
| C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 40,11,497 | 5,16,657 | 45,28,154 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,11,497 | 5,16,657 | 45,28,154 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 40,11,497 | 6,16,657 | 46,28,154 |
| COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, | 2204 | NCC,NAYA NANGAL | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | | 49,27,019 | 6,87,048 | 56,14,067 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 49,27,019 | 7,87,048 | 57,14,067 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 89,38,516 | 13,03,705 | 1,02,42,221 |

| | | | | | |
|---|---|---|---|---|---|
| COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC,HOSHIARPUR | 001-DIRECTION AND ADMINISTRATION | 448 | 0 | 448 |
| | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 44,20,259 | 9,94,441 | 54,14,700 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 44,20,707 | 9,94,441 | 54,15,148 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 44,20,707 | 9,94,441 | 54,15,148 |
| COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 68,47,473 | 6,51,285 | 74,98,758 |
| ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 68,47,473 | 6,51,285 | 74,98,758 |
| 2235 | 200-OTHER | 1,698 | 0 | 1,698 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,698 | 0 | 1,698 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 68,49,171 | 6,51,285 | 75,00,456 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | NCC | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 14,36,822 | 0 | 14,36,822 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,36,822 | 0 | 14,36,822 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,36,822 | 0 | 14,36,822 |
| | | DEPUTY DIRECTOR,DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB | 2202 | 001-DIRECTION AND ADMINISTRATION | 3,41,660 | 0 | 3,41,660 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 107-SCHOLARSHIP S | 2,46,879 | 0 | 2,46,879 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 16,49,161 | 0 | 16,49,161 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,37,700 | 0 | 22,37,700 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 22,37,700 | 0 | 22,37,700 |
| DIRECTOR PUBLIC INSTRUCTIONS (C) 2205 PUNJAB,CHANDIGARH | | | | 102-PROMOTION OF ARTS AND CULTURE | 0 | 1,44,54,398 | 1,44,54,398 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,44,54,398 | 1,44,54,398 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 1,44,54,398 | 1,44,54,398 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C) | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,26,42,818 | 19,39,833 | 2,45,82,651 |
| | | | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 66,08,460 | 0 | 66,08,460 |
| | | | | 102-ASSISTANCE TO UNIVERSITIES | 1,94,47,86,249 | 1,03,30,64,751 | 2,97,78,51,000 |
| | | | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 15,40,02,051 | 1,11,90,025 | 16,51,92,076 |
| | | | | 104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES | 2,48,94,05,051 | 51,05,94,949 | 3,00,00,00,000 |
| | | | | 107-SCHOLARSHIPS | 0 | 2,99,255 | 2,99,255 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 50,632 | 0 | 50,632 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER EXPENDITURE | 62,63,42,886 | 59,59,36,980 | 1,22,22,79,866 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,24,38,38,147 | 2,15,30,25,793 | 7,39,68,63,940 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,24,38,38,147 | 2,15,30,25,793 | 7,39,68,63,940 |
| PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA | | 2202 | | 109-GOVERNMENT SECONDARY SCHOOLS | 4,31,57,911 | 31,96,042 | 4,63,53,953 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,31,57,911 | 31,96,042 | 4,63,53,953 |
| | ********** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 4,31,57,911 | 31,96,042 | 4,63,53,953 |
| PUBLIC | DIRECTOR PUBLIC | PRINCIPAL,BABA SHIHAN SINGH GILL | 2202 | 103-GOVERNMENT | 72,41,174 | 10,68,971 | 83,10,145 |

| | | | | | |
|---|---|---|---|---|---|
| INSTRUCTION INSTRUCTIONS (C), PUNJAB, GOVT. COLLEGE, SIDHSAR<br>S<br>(COLLEGES) | | COLLEGES AND<br>INSTITUTES | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 5,03,99,085 | 42,65,013 | 5,46,64,098 |
| | ******************************** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 5,03,99,085 | 42,65,013 | 5,46,64,098 |
| PRINCIPAL,BABA SRI CHAND JI<br>GOVT.COLLEGE SARDARGAN | 2202 | 103-GOVERNMENT<br>COLLEGES AND<br>INSTITUTES | 75,94,042 | 3,23,329 | 79,17,371 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 75,94,042 | 3,23,329 | 79,17,371 |
| | ******************************** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 75,94,042 | 3,23,329 | 79,17,371 |
| PRINCIPAL,BAM KHALSA COLLEGE,<br>GARHSHANKAR | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 63,759 | 0 | 63,759 |
| | | 110-ASSISTANCE<br>TO<br>NON-GOVERNMENT | 1,48,519 | 0 | 1,48,519 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,12,278 | 0 | 2,12,278 |
| | | | | | | | |
| 2235 | 200-OTHER | | | | 10,650 | 0 | 10,650 |
| | | PROGRAMMES | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,650 | 0 | 10,650 |
| | | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,22,928 | 0 | 2,22,928 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | PRINCIPAL,DEV SAMAJ COLLEGE FOR WOMEN,FZR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,62,262 | 0 | 3,62,262 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,72,912 | 0 | 3,72,912 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 5,85,190 | 0 | 5,85,190 |
| PRINCIPAL,DEV SAMAJ COLLEGE OF EDUCATION FOR WOMEN,FZR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,09,830 | 0 | 5,09,830 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 5,09,830 | 0 | 5,09,830 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 5,09,830 | 0 | 5,09,830 |
| PRINCIPAL,G.G.N. COLLEGE, KALA AFGAN | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 64,18,179 | 4,38,232 | 68,56,411 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 64,18,179 | 4,38,232 | 68,56,411 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 64,18,179 | 4,38,232 | 68,56,411 |
| PRINCIPAL,G.N. GIRLS COLLEGE, | 2202 | 109-GOVERNMENT | 11,48,377 | 0 | 11,48,377 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| MODEL TOWN, LUDHIANA | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,48,377 | 0 | 11,48,377 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 11,48,377 | 0 | 11,48,377 |
| PRINCIPAL,G.N. NATIONAL COLLEGE, 2202 | | | | 109-GOVERNMENT | 30,245 | 0 | 30,245 |
| DORAHA | | | | SECONDARY | | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 30,245 | 0 | 30,245 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 30,245 | 0 | 30,245 |
| PUBLIC | DIRECTOR PUBLIC | PRINCIPAL,GOBIND NATIONAL | 2202 | 109-GOVERNMENT | 12,61,620 | 0 | 12,61,620 |
| INSTRUCTION | INSTRUCTIONS (C), PUNJAB, | COLLEGE, NARANG WAL | | SECONDARY | | | |

| | | | | | |
|---|---|---|---|---|---|
| S | | SCHOOLS | | | |
| (COLLEGES) | | | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 12,61,620 | 0 | 12,61,620 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 12,61,620 | 0 | 12,61,620 |
| PRINCIPAL,GOPICHAND ARYA MAHILA COLLEGE ABOHAR | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 16,11,636 | 0 | 16,11,636 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 16,11,636 | 0 | 16,11,636 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 16,11,636 | 0 | 16,11,636 |
| PRINCIPAL,GOVENMENT COLLEGE, FAZILKA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,10,96,022 | 11,76,317 | 1,22,72,339 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,10,96,022 | 11,76,317 | 1,22,72,339 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 2,51,66,209 | 49,56,407 | 3,01,22,616 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,51,66,209 | 49,56,407 | 3,01,22,616 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,10,96,022 | 11,76,317 | 1,22,72,339 |
| | PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,51,02,485 | 49,56,407 | 3,00,58,892 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, (COLLEGES) | TOTAL(MH) | | | 2,51,02,485 | 49,56,407 | 3,00,58,892 |
| | | | 2235 | 200-OTHER PROGRAMMES | 63,724 | 0 | 63,724 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,51,66,209 | 49,56,407 | 3,01,22,616 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,10,96,022 | 11,76,317 | 1,22,72,339 |
| | PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,51,02,485 | 49,56,407 | 3,00,58,892 |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,51,66,209 | 49,56,407 | 3,01,22,616 |
| PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,70,88,936 | 32,30,577 | 2,03,19,513 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,88,614 | 20,72,415 | 1,24,61,029 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,74,77,550 | 53,02,992 | 3,27,80,542 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,74,77,550 | 53,02,992 | 3,27,80,542 |
| PRINCIPAL,GOVERNMENT ARTS AND SPORTS COLLEGE | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,95,22,086 | 22,88,448 | 2,18,10,534 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,95,22,086 | 22,88,448 | 2,18,10,534 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,95,22,086 | 22,88,448 | 2,18,10,534 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 29,53,672 | 0 | 29,53,672 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 29,53,672 | 0 | 29,53,672 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, COLLEGES | PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 3,92,60,554 | 36,28,865 | 4,28,89,419 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,22,14,226 | 36,28,865 | 4,58,43,091 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,22,14,226 | 36,28,865 | 4,58,43,091 |
| | | PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,83,99,838 | 22,07,645 | 2,06,07,483 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | 1,83,99,838 | 22,07,645 | 2,06,07,483 |
| | TOTAL(MH) | | | | |
| | 2235 | 200-OTHER PROGRAMMES | 24,809 | 0 | 24,809 |
| | ********** | | 24,809 | 0 | 24,809 |
| | TOTAL(MH) | | | | |
| ******************************** | | | 1,84,24,647 | 22,07,645 | 2,06,32,292 |
| TOTAL(DDO) | | | | | |
| PRINCIPAL,GOVERNMENT COLLEGE | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 17,09,125 | 4,55,483 | 21,64,608 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 35,45,553 | 9,42,552 | 44,88,105 |
| | ********** | | 52,54,678 | 13,98,035 | 66,52,713 |
| | TOTAL(MH) | | | | |
| | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 4,64,57,543 | 92,00,315 | 5,56,57,858 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | PRINCIPAL,GOVERNMENT COLLEGE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,98,731 | 0 | 1,98,731 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,66,56,274 | 92,00,315 | 5,58,56,589 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ****************************** | | | | | | | |
| TOTAL(DDO) | | | | | 5,20,10,952 | 1,05,98,350 | 6,26,09,302 |
| PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH | | | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 7,72,05,044 | 1,35,27,252 | 9,07,32,296 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 7,72,05,044 | 1,35,27,252 | 9,07,32,296 |
| | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,00,000 | 0 | 2,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,74,05,044 | 1,35,27,252 | 9,09,32,296 |
| PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,67,86,984 | 42,46,403 | 5,10,33,387 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 4,67,86,984 | 42,46,403 | 5,10,33,387 |
| | 2235 | 200-OTHER PROGRAMMES | 2,56,828 | 0 | 2,56,828 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,56,828 | 0 | 2,56,828 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | TOTAL(DDO) | | | 4,70,43,812 | 42,46,403 | 5,12,90,215 |
| | | PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 7,82,08,195 | 69,48,935 | 8,51,57,130 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,84,65,023 | 69,48,935 | 8,54,13,958 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,53,52,007 | 1,11,95,338 | 13,65,47,345 |

| | | | | | | |
|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 6,07,38,994 | 94,14,943 | 7,01,53,937 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,94,836 | 0 | 2,94,836 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,10,33,830 | 94,14,943 | 7,04,48,773 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,10,33,830 | 94,14,943 | 7,04,48,773 |
| | PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS | 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 9,19,288 | 0 | 9,19,288 |
| | | 115-LEAVE ENCASHMENT | 65,10,252 | 28,33,474 | 93,43,726 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 74,29,540 | 28,33,474 | 1,02,63,014 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(DDO) | | 74,29,540 | 28,33,474 | 1,02,63,014 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 2,94,49,753 | 26,34,959 | 3,20,84,712 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 2,94,49,753 | 26,34,959 | 3,20,84,712 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(DDO) | | 2,94,49,753 | 26,34,959 | 3,20,84,712 |
| | | PRINCIPAL,GOVERNMENT COLLEGE, | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,20,70,291 | 11,85,865 | 1,32,56,156 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 4,34,66,211 | 40,16,652 | 4,74,82,863 |
| | | | ********** | ---------- | ---------- | ---------- | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 5,55,36,502 | 52,02,517 | 6,07,39,019 |
| | | | 2235 | 200-OTHER PROGRAMMES | 18,000 | 0 | 18,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 18,000 | 0 | 18,000 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,55,54,502 | 52,02,517 | 6,07,57,019 |
| PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH | | | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 95,14,551 | 6,73,507 | 1,01,88,058 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 95,14,551 | 6,73,507 | 1,01,88,058 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH | 2235 | 200-OTHER PROGRAMMES | 26,550 | 0 | 26,550 |

S

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,550 | 0 | 26,550 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,41,101 | 6,73,507 | 1,02,14,608 |
| PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,10,43,292 | 16,41,166 | 1,26,84,458 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,43,292 | 16,41,166 | 1,26,84,458 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,10,43,292 | 16,41,166 | 1,26,84,458 |
| PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 2,24,79,208 | 17,78,697 | 2,42,57,905 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,24,79,208 | 17,78,697 | 2,42,57,905 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 2,24,79,208 | 17,78,697 | 2,42,57,905 |
| PRINCIPAL,GOVERNMENT COLLEGE, ROPAR | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | | | 3,33,75,009 | 27,66,662 | 3,61,41,671 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,33,75,009 | 27,66,662 | 3,61,41,671 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,33,75,009 | 27,66,662 | 3,61,41,671 |
| PRINCIPAL,GOVERNMENT COLLEGE, SUNAM | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | | | 1,48,90,507 | 12,27,582 | 1,61,18,089 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,48,90,507 | 12,27,582 | 1,61,18,089 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,48,90,507 | 12,27,582 | 1,61,18,089 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ZIRA | PRINCIPAL,GOVERNMENT COLLEGE, | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 47,10,882 | 4,55,620 | 51,66,502 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 47,10,882 | 4,55,620 | 51,66,502 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 47,10,882 | 4,55,620 | 51,66,502 |
| | | PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 3,91,51,374 | 71,06,261 | 4,62,57,635 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 10,000 | 0 | 10,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,91,61,374 | 71,06,261 | 4,62,67,635 |
| | | | 2235 | 200-OTHER PROGRAMMES | 25,207 | 1,04,302 | 1,29,509 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 25,207 | 1,04,302 | 1,29,509 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,91,86,581 | 72,10,563 | 4,63,97,144 |
| | PRINCIPAL,GOVERNMENT KIRTI COLLEGE,NIHAL PATTRAN | 2235 | 200-OTHER PROGRAMMES | | 11,992 | 0 | 11,992 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 11,992 | 0 | 11,992 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | TOTAL(DDO) | | | 11,992 | 0 | 11,992 |
| | | PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE | 2202 | 103-GOVERNMENT COLLEGES AND | 5,58,70,888 | 45,36,480 | 6,04,07,368 |

| | | | | | |
|---|---|---|---|---|---|
| | | INSTITUTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,58,82,880 | 45,36,480 | 6,04,19,360 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,58,82,880 | 45,36,480 | 6,04,19,360 |
| PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 3,40,48,359 | 22,81,990 | 3,63,30,349 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,40,48,359 | 22,81,990 | 3,63,30,349 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,40,48,359 | 22,81,990 | 3,63,30,349 |
| PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,56,15,509 | 13,80,199 | 1,69,95,708 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,56,15,509 | 13,80,199 | 1,69,95,708 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,56,15,509 | 13,80,199 | 1,69,95,708 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,55,09,418 | 9,90,823 | 1,65,00,241 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,55,09,418 | 9,90,823 | 1,65,00,241 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | TOTAL(DDO) | | | 1,55,09,418 | 9,90,823 | 1,65,00,241 |
| | | PRINCIPAL,GOVT COLLEGE DERA BASSI | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 2,53,66,162 | 24,83,326 | 2,78,49,488 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,08,75,580 | 34,74,149 | 4,43,49,729 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,08,75,580 | 34,74,149 | 4,43,49,729 |
| PRINCIPAL,GOVT COLLEGE MOHALI | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 17,03,735 | 1,35,536 | 18,39,271 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 22,65,939 | 17,15,337 | 39,81,276 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,69,674 | 18,50,873 | 58,20,547 |
| | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 7,16,09,131 | 64,62,440 | 7,80,71,571 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,16,09,131 | 64,62,440 | 7,80,71,571 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,55,78,805 | 83,13,313 | 8,38,92,118 |
| PRINCIPAL,GOVT. COLLEGE OF | 2202 | 103-GOVERNMENT | 1,90,12,933 | 18,45,785 | 2,08,58,718 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | EDUCATION, PATIALA | | COLLEGES AND INSTITUTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,90,12,933 | 18,45,785 | 2,08,58,718 |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,90,12,933 | 18,45,785 | 2,08,58,718 |
| | | PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 9,65,05,825 | 74,95,455 | 10,40,01,280 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,55,18,758 | 93,41,240 | 12,48,59,998 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 11,55,18,758 | 93,41,240 | 12,48,59,998 |
| PRINCIPAL,GOVT.COLLEGE,MUKATSAR | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 2,19,91,339 | 14,58,523 | 2,34,49,862 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,19,91,339 | 14,58,523 | 2,34,49,862 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,19,91,339 | 14,58,523 | 2,34,49,862 |
| PRINCIPAL,GURU NANAK COLLEGE, KINIAN WALI DABWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 50,828 | 0 | 50,828 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,828 | 0 | 50,828 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,828 | 0 | 50,828 |
| PRINCIPAL,GURU NANAK COLLEGE,FZR CANTT | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 4,07,787 | 0 | 4,07,787 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,07,787 | 0 | 4,07,787 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,07,787 | 0 | 4,07,787 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B. | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 44,79,381 | 4,89,160 | 49,68,541 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,79,381 | 4,89,160 | 49,68,541 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 44,79,381 | 4,89,160 | 49,68,541 |
| | | PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,622 | 0 | 11,622 |

MANDIGOBINDGARH

| | | | | | |
|---|---|---|---|---|---|
| | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 75,45,202 | 17,41,832 | 92,87,034 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 75,56,824 | 17,41,832 | 92,98,656 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 75,56,824 | 17,41,832 | 92,98,656 |
| PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,72,58,702 | 17,52,424 | 1,90,11,126 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,72,58,702 | 17,52,424 | 1,90,11,126 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,72,58,702 | 17,52,424 | 1,90,11,126 |
| PRINCIPAL,M.JS.A GOVERNMENT COLLEGE | 2071 | 101-SUPERANNUAT ION AND | 8,71,018 | 59,690 | 9,30,708 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT ALLOWANCES | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | PRINCIPAL,M.JS.A GOVERNMENT COLLEGE | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 28,74,135 | 22,70,326 | 51,44,461 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,45,153 | 23,30,016 | 60,75,169 |
| | | | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 4,55,21,529 | 40,07,969 | 4,95,29,498 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,55,21,529 | 40,07,969 | 4,95,29,498 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,92,66,682 | 63,37,985 | 5,56,04,667 |
| PRINCIPAL,MATA MISRI DEVI GIRLS COLLEGE, GIDDERBAHA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,74,27,169 | 0 | 1,74,27,169 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,74,27,169 | 0 | 1,74,27,169 | |
| ******************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,74,27,169 | 0 | 1,74,27,169 | |
| PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 76,84,867 | 20,47,516 | 97,32,383 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 76,84,867 | 20,47,516 | 97,32,383 | |
| | ******************************** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 76,84,867 | 20,47,516 | 97,32,383 | |
| | PRINCIPAL,NAWAB JASSA SINGH AHLUWALIA GOVT. COLLEGE, KAPURTHALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,05,104 | 0 | 1,05,104 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | | TOTAL(MH) | | 1,05,104 | 0 | 1,05,104 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,05,104 | 0 | 1,05,104 |
| | PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,17,16,993 | 7,17,267 | 1,24,34,260 | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,18,22,097 | 7,17,267 | 1,25,39,364 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,18,22,097 | 7,17,267 | 1,25,39,364 |
| | PRINCIPAL,PUNJAB GOVERNMENT COLLEGE OF PHYSICAL EDUCATION, PATIALA | 2204 | 101-PHYSICAL EDUCATION | 2,52,82,504 | 39,03,467 | 2,91,85,971 | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,52,82,504 | 39,03,467 | 2,91,85,971 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,52,82,504 | 39,03,467 | 2,91,85,971 |
| PRINCIPAL,RSD COLLEGE FZR.CITY | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 900 | 0 | 900 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 900 | 0 | 900 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 900 | 0 | 900 |
| PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | | | 1,38,96,205 | 9,67,350 | 1,48,63,555 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION S | DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, | | TOTAL(MH) | | 1,38,96,205 | 9,67,350 | 1,48,63,555 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,38,96,205 | 9,67,350 | 1,48,63,555 |
| PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 1,73,433 | 1,73,433 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 38,40,478 | 1,19,578 | 39,60,056 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,77,36,683 | 12,60,361 | 1,89,97,044 |
| | 2235 | 200-OTHER PROGRAMMES | 1,66,430 | 0 | 1,66,430 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,66,430 | 0 | 1,66,430 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,79,03,113 | 12,60,361 | 1,91,63,474 |
| PRINCIPAL,SGGM KHALSA COLLEGE, | 2202 | 109-GOVERNMENT | 42,301 | 0 | 42,301 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | MAHILPUR | | SECONDARY SCHOOLS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 42,301 | 0 | 42,301 |
| | | ******************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 42,301 | 0 | 42,301 |
| ************************ | | | | ---------- | ---------- | ---------- | |
| TOTAL(CCO) | | | | | 19,10,10,30,049 | 8,61,38,83,498 | 27,71,49,13,547 |
| DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR PUBLIC INSTRUCTIONS,DPI 2202 | | 103-GOVERNMENT COLLEGES AND INSTITUTES | | 1,03,31,000 | 0 | 1,03,31,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | INSTRUCTION, SCHOOL, PUNJAB | (ELE.EDU) PUNJAB | | COLLEGES AND INSTITUTES | | | |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DIRECTOR PUBLIC INSTRUCTIONS,DPI (ELE.EDU) PUNJAB | 2202 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,97,66,000 | 0 | 3,97,66,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 5,00,97,000 | 0 | 5,00,97,000 |
| 2225 | 001-DIRECTION AND ADMINISTRATION | | 30,17,177 | 0 | 30,17,177 |
| | 102-ECONOMIC DEVELOPMENT | | 51,500 | 0 | 51,500 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 75,899 | 0 | 75,899 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 31,44,576 | 0 | 31,44,576 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,32,41,576 | 0 | 5,32,41,576 |
| AGRICULTURE CONSULTANT,PUNJAB | 2202 | 001-DIRECTION AND ADMINISTRATION | 23,16,797 | 1,56,409 | 24,73,206 |
| EDUCATION DEPARTMENT | | | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 23,16,797 | 1,56,409 | 24,73,206 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 23,16,797 | 1,56,409 | 24,73,206 |
| B.P.E.O,KALANOUR | | 2235 | 200-OTHER PROGRAMMES | | 3,91,000 | 3,51,316 | 7,42,316 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,91,000 | 3,51,316 | 7,42,316 |
| ********** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,91,000 | 3,51,316 | 7,42,316 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | B.P.E.O., NATHANA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 36,94,41,587 | 2,04,70,804 | 38,99,12,391 |
| | | | | 104-INSPECTION | 23,27,066 | 2,10,654 | 25,37,720 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 25,83,552 | 8,925 | 25,92,477 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 37,47,43,205 | 2,10,41,699 | 39,57,84,904 |
| 2225 | 001-DIRECTION AND ADMINISTRATION | | 1,88,788 | 0 | 1,88,788 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,88,788 | 0 | 1,88,788 |
| 2235 | 200-OTHER PROGRAMMES | | 4,53,384 | 0 | 4,53,384 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,53,384 | 0 | 4,53,384 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,53,85,377 | 2,10,41,699 | 39,64,27,076 |
| B.P.E.O., SHERPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 12,04,05,733 | 1,15,00,150 | 13,19,05,883 |
| | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 1,99,662 | 1,99,662 |
| | | 104-INSPECTION | 12,73,699 | 99,460 | 13,73,159 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 6,30,10,503 | 10,000 | 6,30,20,503 | |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 36,36,583 | 0 | 36,36,583 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | ********** | | TOTAL(MH) | 18,83,26,518 | 1,18,09,272 | 20,01,35,790 |
| | | ******************************** | | TOTAL(DDO) | 18,83,26,518 | 1,18,09,272 | 20,01,35,790 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | B.P.E.O.,,MANDI PHUL (EAST) | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,72,04,362 | 1,09,74,046 | 12,81,78,408 |
| | | | | 104-INSPECTION | 11,54,200 | 0 | 11,54,200 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,83,58,562 | 1,09,74,046 | 12,93,32,608 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,83,58,562 | 1,09,74,046 | 12,93,32,608 |
| B.P.E.O.,ADRASH PRIMARY SCHOOL | 2202 | 001-DIRECTION AND ADMINISTRATION | 52,822 | 0 | 52,822 |
| | | 101-GOVERNMENT PRIMARY SCHOOLS | 43,775 | 0 | 43,775 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 6,49,731 | 0 | 6,49,731 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,46,328 | 0 | 7,46,328 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,46,328 | 0 | 7,46,328 |
| B.P.E.O.,B.P.E.O., BATALA -II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,50,19,672 | 1,06,34,428 | 12,56,54,100 |
| | | 104-INSPECTION | 19,85,782 | 83,955 | 20,69,737 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 11,70,05,454 | 1,07,18,383 | 12,77,23,837 |

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| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 11,70,05,454 | 1,07,18,383 | 12,77,23,837 |
| PUBLIC INSTRUCTION S | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES) | B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 5,95,65,929 | 2,88,502 | 5,98,54,431 |
| | | | | 104-INSPECTION | 11,24,691 | 96,473 | 12,21,164 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 17,76,96,074 | 1,11,03,358 | 18,87,99,432 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 17,76,96,074 | 1,11,03,358 | 18,87,99,432 |
| | | B.P.E.O.,BASSI (1) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,59,555 | 0 | 1,59,555 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,59,555 | 0 | 1,59,555 |
| | 2225 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 50,00,000 | 50,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 50,00,000 | 50,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,59,555 | 50,00,000 | 51,59,555 |
| B.P.E.O.,DHAR KALAN-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,00,53,823 | 55,12,796 | 6,55,66,619 |
| | | 104-INSPECTION | 8,38,109 | 65,638 | 9,03,747 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,08,91,932 | 55,78,434 | 6,64,70,366 |
| | 2235 | 200-OTHER PROGRAMMES | 2,11,407 | 1,24,067 | 3,35,474 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,11,407 | 1,24,067 | 3,35,474 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,11,03,339 | 57,02,501 | 6,68,05,840 |
| | B.P.E.O.,TALWANDI-SABO | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 17,02,16,003 | 1,62,53,367 | 18,64,69,370 |
| | | | | 104-INSPECTION | 12,07,643 | 1,37,550 | 13,45,193 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,16,35,053 | 1,65,14,984 | 18,81,50,037 |
| | | | 2235 | 200-OTHER PROGRAMMES | 13,41,079 | 0 | 13,41,079 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,41,079 | 0 | 13,41,079 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,38,68,064 | 2,20,93,418 | 25,59,61,482 |
| BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I | 2202 | 104-INSPECTION | 90,968 | 0 | 90,968 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,968 | 0 | 90,968 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,968 | 0 | 90,968 |
| BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 | 2235 | 200-OTHER PROGRAMMES | 10,89,666 | 4,65,763 | 15,55,429 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,89,666 | 4,65,763 | 15,55,429 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,89,666 | 4,65,763 | 15,55,429 |
| BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,26,73,686 | 1,02,09,293 | 12,28,82,979 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR | 2202 | 104-INSPECTION | 8,93,214 | 54,860 | 9,48,074 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,35,66,900 | 1,02,64,153 | 12,38,31,053 |
| | | | 2235 | 200-OTHER PROGRAMMES | 10,80,190 | 4,55,818 | 15,36,008 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,80,190 | 4,55,818 | 15,36,008 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 11,46,47,090 | 1,07,19,971 | 12,53,67,061 |
| BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 13,96,97,168 | 44,93,148 | 14,41,90,316 |
| | | | | 104-INSPECTION | 21,55,163 | 1,94,224 | 23,49,387 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,18,52,331 | 46,87,372 | 14,65,39,703 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 2,93,467 | 1,52,064 | 4,45,531 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,93,467 | 1,52,064 | 4,45,531 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,21,45,798 | 48,39,436 | 14,69,85,234 |
| BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 70,30,88,000 | 4,17,71,406 | 74,48,59,406 |
| | | 104-INSPECTION | 57,40,433 | 8,09,795 | 65,50,228 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,88,28,433 | 4,25,81,201 | 75,14,09,634 |
| | 2235 | 102-CHILD WELFARE | 13,50,568 | 0 | 13,50,568 |
| | | 104-DEPOSIT | 0 | 10,000 | 10,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | LINKED | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | INSURANCE | | |
| | | | | SCHEME-GOVERNME | | |
| | | | | NT PROVIDENT | | |
| | | | | FUND | | |
| PUBLIC | DIRECTOR, PUBLIC | BLOCK PRIMARY EDUCATION OFFICER, 2235 | 200-OTHER | 0 | 17,202 | 17,202 |
| INSTRUCTION | INSTRUCTION, SCHOOL, | GORAYA - II | PROGRAMMES | | | |
| S | PUNJAB | | | | | |
| (COLLEGES) | | | | | | |
| | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 13,50,568 | 27,202 | 13,77,770 |
| | | ******************************** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 71,01,79,001 | 4,26,08,403 | 75,27,87,404 |
| BLOCK PRIMARY EDUCATION | 2202 | 109-GOVERNMENT | | 1,47,10,742 | 12,30,435 | 1,59,41,177 |
| OFFICER,ALAWALPUR | | SECONDARY | | | | |
| | | SCHOOLS | | | | |
| | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,47,10,742 | 12,30,435 | 1,59,41,177 |
| | 2235 | 102-PENSIONS | | 0 | 447 | 447 |
| | | UNDER SOCIAL | | | | |
| | | SECURITY | | | | |
| | | SCHEMES | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 90,072 | 17,81,928 | 18,72,000 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 90,072 | 17,92,375 | 18,82,447 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,48,00,814 | 30,22,810 | 1,78,23,624 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | BLOCK PRIMARY EDUCATION OFFICER,BANUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,54,09,168 | 1,09,70,883 | 10,63,80,051 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BANUR | 2202 | 104-INSPECTION | 12,70,303 | 1,49,311 | 14,19,614 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,66,79,471 | 1,11,20,194 | 10,77,99,665 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,66,79,471 | 1,11,20,194 | 10,77,99,665 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,55,844 | 0 | 58,55,844 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,55,844 | 0 | 58,55,844 |
| | 2235 | 200-OTHER PROGRAMMES | 56,554 | 1,00,000 | 1,56,554 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,554 | 1,00,000 | 1,56,554 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,12,398 | 1,00,000 | 60,12,398 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,01,04,470 | 82,05,888 | 9,83,10,358 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | 104-INSPECTION | | | | 7,50,990 | 51,917 | 8,02,907 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 9,08,55,460 | 82,57,805 | 9,91,13,265 |
| 2235 | 102-CHILD WELFARE | | | | 12,678 | 12,678 | 25,356 |
| | 200-OTHER PROGRAMMES | | | | 4,25,225 | 50,455 | 4,75,680 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 4,37,903 | 63,133 | 5,01,036 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | TOTAL(DDO) | | | 9,12,93,363 | 83,20,938 | 9,96,14,301 |
| | | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 8,54,30,560 | 4,16,515 | 8,58,47,075 |

| | | | | | |
|---|---|---|---|---|---|
| OFFICER,BLOCK PRIMARY EDUCATION | | PRIMARY SCHOOLS | | | |
| OFFICER, AHMEDGARH | | | | | |
| | | 104-INSPECTION | 10,05,163 | 95,243 | 11,00,406 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 56,22,453 | 0 | 56,22,453 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,24,96,079 | 5,74,891 | 9,30,70,970 |
| | 2235 | 102-CHILD WELFARE | 18,768 | 0 | 18,768 |
| | | 200-OTHER PROGRAMMES | 7,55,566 | 4,04,056 | 11,59,622 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,74,334 | 4,04,056 | 11,78,390 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,41,25,873 | 92,36,752 | 19,33,62,625 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 86,92,486 | 0 | 86,92,486 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 86,92,486 | 0 | 86,92,486 |
| | | | 2235 | 102-CHILD WELFARE | 11,130 | 0 | 11,130 |
| | | | | 200-OTHER PROGRAMMES | 2,96,558 | 2,68,804 | 5,65,362 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 3,07,688 | 2,68,804 | 5,76,492 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 90,00,174 | 2,68,804 | 92,68,978 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,22,96,937 | 85,68,608 | 10,08,65,545 |

| | | | | | |
|---|---|---|---|---|---|
| OFFICER, BHAWANIGARH | | | | | |
| | | 104-INSPECTION | 12,32,400 | 1,10,850 | 13,43,250 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 7,68,332 | 0 | 7,68,332 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 9,46,05,357 | 89,48,262 | 10,35,53,619 |
| 2235 | | 200-OTHER PROGRAMMES | 1,28,340 | 1,76,532 | 3,04,872 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,28,340 | 1,76,532 | 3,04,872 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,34,26,183 | 91,24,794 | 11,25,50,977 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,84,03,399 | 92,19,676 | 10,76,23,075 |
| | | 104-INSPECTION | 6,91,848 | 8,286 | 7,00,134 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 14,31,777 | 0 | 14,31,777 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 10,05,27,024 | 92,27,962 | 10,97,54,986 | |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME | 10,000 | 0 | 10,000 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NT PROVIDENT FUND | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA | 2235 | 200-OTHER PROGRAMMES | 2,76,502 | 77,646 | 3,54,148 |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 2,86,502 | 77,646 | 3,64,148 | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(DDO) | | 10,08,13,526 | 93,05,608 | 11,01,19,134 | |
| | | BLOCK PRIMARY EDUCATION | 2202 | 101-GOVERNMENT | 9,86,96,177 | 90,72,852 | 10,77,69,029 | |

| | | | | | |
|---|---|---|---|---|---|
| OFFICER,BLOCK PRIMARY EDUCATION | | PRIMARY SCHOOLS | | | |
| OFFICER, DHURI | | | | | |
| | | 104-INSPECTION | 9,72,671 | 57,083 | 10,29,754 |
| | | 109-GOVERNMENT | 9,41,154 | 0 | 9,41,154 |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,06,10,002 | 91,29,935 | 10,97,39,937 |
| | 2235 | 200-OTHER | 3,25,806 | 55,620 | 3,81,426 |
| | | PROGRAMMES | | | |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,25,806 | 55,620 | 3,81,426 |
| ******** | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,09,35,808 | 91,85,555 | 11,01,21,363 |
| BLOCK PRIMARY EDUCATION | 2202 | 109-GOVERNMENT | 2,35,467 | 0 | 2,35,467 |
| OFFICER,BLOCK PRIMARY EDUCATION | | SECONDARY | | | |
| OFFICER, JALANDHAR-4 | | SCHOOLS | | | |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,35,467 | 0 | 2,35,467 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 4,89,895 | 38,881 | 5,28,776 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 4,89,895 | 38,881 | 5,28,776 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,25,362 | 38,881 | 7,64,243 |
| | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 17,74,77,841 | 22,13,667 | 17,96,91,508 |
| | | | | 104-INSPECTION | 16,30,713 | 93,363 | 17,24,076 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 91,302 | 0 | 91,302 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | | TOTAL(MH) | 17,96,89,751 | 23,45,911 | 18,20,35,662 |
| | 2235 | 200-OTHER PROGRAMMES | 10,62,183 | 1,44,178 | 12,06,361 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 10,62,183 | 1,44,178 | 12,06,361 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,09,87,401 | 24,90,089 | 18,34,77,490 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,89,21,302 | 93,03,089 | 10,82,24,391 |
| | | 104-INSPECTION | 10,40,006 | 11,024 | 10,51,030 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 11,36,557 | 0 | 11,36,557 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 10,10,97,865 | 93,14,113 | 11,04,11,978 |
| | 2235 | 200-OTHER PROGRAMMES | 2,07,968 | 2,10,836 | 4,18,804 |
| | | ********** | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 2,07,968 | 2,10,836 | 4,18,804 |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,13,05,833 | 95,24,949 | 11,08,30,782 |
| | | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,000 | 0 | 5,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,12,968 | 2,10,836 | 4,23,804 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,02,112 | 0 | 3,02,112 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,02,112 | 0 | 3,02,112 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 10,16,12,945 | 95,24,949 | 11,11,37,894 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,62,97,862 | 61,89,847 | 7,24,87,709 |
| | | 104-INSPECTION | 1,19,945 | 10,815 | 1,30,760 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 1,62,294 | 1,62,294 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,64,17,807 | 63,62,956 | 7,27,80,763 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 8,93,383 | 3,21,878 | 12,15,261 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 8,93,383 | 3,31,878 | 12,25,261 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 6,73,11,190 | 66,94,834 | 7,40,06,024 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,41,35,681 | 51,93,389 | 8,93,29,070 |
| | | | | 104-INSPECTION | 4,56,356 | 13,958 | 4,70,314 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 76,021 | 76,021 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 8,45,92,037 | 52,83,368 | 8,98,75,405 |
| | | | 2235 | 102-CHILD WELFARE | 0 | 1,42,300 | 1,42,300 |
| | | | | 200-OTHER PROGRAMMES | 31,963 | 0 | 31,963 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 31,963 | 1,42,300 | 1,74,263 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 8,46,24,000 | 54,25,668 | 9,00,49,668 | |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,85,10,581 | 3,68,821 | 11,88,79,402 |
| | | 104-INSPECTION | 8,36,293 | 88,864 | 9,25,157 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 11,93,46,874 | 4,57,685 | 11,98,04,559 |
| | 2235 | 200-OTHER PROGRAMMES | 1,86,136 | 1,00,609 | 2,86,745 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 1,86,136 | 1,00,609 | 2,86,745 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 11,95,33,010 | 5,58,294 | 12,00,91,304 |
| | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA | 2235 | 200-OTHER PROGRAMMES | 8,39,044 | 0 | 8,39,044 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 10,25,180 | 1,00,609 | 11,25,789 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 12,03,72,054 | 5,58,294 | 12,09,30,348 |
| | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,97,218 | 0 | 4,97,218 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 4,97,218 | 0 | 4,97,218 |
| | | 2235 | 200-OTHER PROGRAMMES | 1,33,163 | 2,85,199 | 4,18,362 |
| | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,33,163 | 2,85,199 | 4,18,362 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,30,381 | 2,85,199 | 9,15,580 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 9,42,77,377 | 90,26,969 | 10,33,04,346 |
| | | 104-INSPECTION | | | 9,18,136 | 1,06,177 | 10,24,313 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 63,646 | 13,111 | 76,757 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,52,59,159 | 91,46,257 | 10,44,05,416 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 | 2235 | 102-CHILD WELFARE | 0 | 12,879 | 12,879 |

| | | | | | |
|---|---|---|---|---|---|
| | | 200-OTHER PROGRAMMES | 4,29,406 | 65,068 | 4,94,474 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,56,88,565 | 92,24,204 | 10,49,12,769 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,56,88,565 | 92,24,204 | 10,49,12,769 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 10,50,35,255 | 96,27,926 | 11,46,63,181 |
| | | 104-INSPECTION | 8,43,172 | 1,19,050 | 9,62,222 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,36,423 | 1,61,100 | 4,97,523 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,62,14,850 | 99,08,076 | 11,61,22,926 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,62,14,850 | 99,08,076 | 11,61,22,926 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 37,84,57,414 | 2,44,47,663 | 40,29,05,077 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 104-INSPECTION | 23,16,204 | 2,19,523 | 25,35,727 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 38,07,73,618 | 2,46,67,186 | 40,54,40,804 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 38,07,73,618 | 2,46,67,186 | 40,54,40,804 |
| BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,32,32,930 | 89,23,268 | 9,21,56,198 | | |
| | | 104-INSPECTION | 14,26,829 | 1,22,377 | 15,49,206 | | |
| | | ********** | ---------- | ---------- | ---------- | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 8,46,59,759 | 90,45,645 | 9,37,05,404 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I | 2235 | 200-OTHER PROGRAMMES | 9,45,048 | 1,50,896 | 10,95,944 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 8,56,04,807 | 91,96,541 | 9,48,01,348 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,56,04,807 | 91,96,541 | 9,48,01,348 |
| BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II, | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,81,72,835 | 82,84,938 | 9,64,57,773 |
| | | 104-INSPECTION | 11,38,173 | 1,09,676 | 12,47,849 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,93,11,008 | 83,94,614 | 9,77,05,622 |
| | 2235 | 200-OTHER PROGRAMMES | 5,48,723 | 95,482 | 6,44,205 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,48,723 | 95,482 | 6,44,205 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,98,59,731 | 84,90,096 | 9,83,49,827 |
| BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,97,99,961 | 12,71,595 | 9,10,71,556 |
| | | 104-INSPECTION | 11,97,097 | 52,901 | 12,49,998 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,09,97,058 | 13,24,496 | 9,23,21,554 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,09,97,058 | 13,24,496 | 9,23,21,554 |
| BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,82,59,136 | 95,60,129 | 10,78,19,265 |
| | | | | 104-INSPECTION | 13,77,796 | 1,00,543 | 14,78,339 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 9,96,36,932 | 96,60,672 | 10,92,97,604 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,96,36,932 | 96,60,672 | 10,92,97,604 |
| | | BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,44,02,041 | 1,42,13,567 | 7,86,15,608 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-INSPECTION | 15,68,050 | 1,93,811 | 17,61,861 |
| | | 107-SCHOLARSHIP | 1,82,700 | 0 | 1,82,700 |
| | | S | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,57,89,723 | 2,40,68,050 | 18,98,57,773 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 16,57,89,723 | 2,40,68,050 | 18,98,57,773 |
| BLOCK PRIMARY EDUCATION OFFICER,JALALABAD | 2235 | 200-OTHER PROGRAMMES | 18,79,102 | 0 | 18,79,102 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,23,00,250 | 0 | 3,23,00,250 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,41,79,352 | 0 | 3,41,79,352 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,41,79,352 | 0 | 3,41,79,352 |
| BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 14,20,93,981 | 1,37,91,653 | 15,58,85,634 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 104-INSPECTION | 10,96,557 | 48,475 | 11,45,032 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 41,249 | 0 | 41,249 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,32,31,787 | 1,38,40,128 | 15,70,71,915 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | TOTAL(DDO) | | | 14,32,31,787 | 1,38,40,128 | 15,70,71,915 |
| | | BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 17,14,13,979 | 1,57,50,197 | 18,71,64,176 |
| | | | | 104-INSPECTION | 10,59,786 | 91,953 | 11,51,739 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 8,37,340 | 0 | 8,37,340 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 31,65,42,892 | 2,96,82,278 | 34,62,25,170 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,65,42,892 | 2,96,82,278 | 34,62,25,170 |
| BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,53,383 | 0 | 7,53,383 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 7,53,383 | 0 | 7,53,383 |
| | 2235 | 102-CHILD WELFARE | 0 | 12,67,200 | 12,67,200 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 3,53,28,750 | 0 | 3,53,28,750 |
| | | 200-OTHER PROGRAMMES | 0 | 65,066 | 65,066 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,53,28,750 | 13,32,266 | 3,66,61,016 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,60,82,133 | 13,32,266 | 3,74,14,399 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 11,14,22,329 | 4,11,841 | 11,18,34,170 |
| | | | | 104-INSPECTION | 7,53,715 | 67,836 | 8,21,551 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 24,909 | 24,909 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 14,75,04,794 | 18,36,852 | 14,93,41,646 |
| | | | 2230 | 001-DIRECTION AND ADMINISTRATION | 36,818 | 0 | 36,818 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 36,818 | 0 | 36,818 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 14,82,94,995 | 18,36,852 | 15,01,31,847 |
| BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST) | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 22,90,18,966 | 2,17,89,713 | 25,08,08,679 |
| | | 104-INSPECTION | 11,69,371 | 53,339 | 12,22,710 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 23,01,88,337 | 2,18,43,052 | 25,20,31,389 |
| | 2235 | 200-OTHER PROGRAMMES | 10,08,605 | 0 | 10,08,605 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 10,08,605 | 0 | 10,08,605 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 23,11,96,942 | 2,18,43,052 | 25,30,39,994 |
| BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2 | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,53,93,431 | 5,17,218 | 9,59,10,649 |
| | | 104-INSPECTION | 15,10,132 | 83,311 | 15,93,443 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 9,69,03,563 | 6,00,529 | 9,75,04,092 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | TOTAL(DDO) | | | 9,69,03,563 | 6,00,529 | 9,75,04,092 |
| | BLOCK PRIMARY EDUCATION OFFICER,QADIAN | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,52,13,779 | 19,19,956 | 7,71,33,735 |
| | | | | 104-INSPECTION | 13,31,060 | 91,924 | 14,22,984 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 17,34,48,402 | 26,12,409 | 17,60,60,811 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,11,600 | 7,24,069 | 8,35,669 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,11,600 | 7,24,069 | 8,35,669 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,35,60,002 | 33,36,478 | 17,68,96,480 |
| BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 4,99,95,961 | 13,19,760 | 5,13,15,721 |
| | | 104-INSPECTION | 16,22,715 | 1,49,490 | 17,72,205 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,16,18,676 | 14,69,250 | 5,30,87,926 |
| | 2235 | 200-OTHER PROGRAMMES | 17,12,078 | 88,391 | 18,00,469 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,12,078 | 88,391 | 18,00,469 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,33,30,754 | 15,57,641 | 5,48,88,395 |
| BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 8,25,85,990 | 80,01,419 | 9,05,87,409 |
| | | 104-INSPECTION | 3,76,387 | 0 | 3,76,387 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,47,347 | 0 | 3,47,347 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,33,09,724 | 80,01,419 | 9,13,11,143 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,33,09,724 | 80,01,419 | 9,13,11,143 |
| | | BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 9,76,13,540 | 24,20,478 | 10,00,34,018 |
| | | | | 104-INSPECTION | 2,91,622 | 0 | 2,91,622 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,79,05,162 | 24,20,478 | 10,03,25,640 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,79,05,162 | 24,20,478 | 10,03,25,640 |
| | C.O., 21 PUNJAB BN NCC,KAPURTHALA | | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 13,40,015 | 4,36,375 | 17,76,390 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 13,40,015 | 4,36,375 | 17,76,390 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 13,40,015 | 4,36,375 | 17,76,390 | |
| CIRCLE EDUCATION OFFICER,JALANDHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,81,407 | 0 | 5,81,407 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 5,81,407 | 0 | 5,81,407 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 5,81,407 | 0 | 5,81,407 | |
| COMMANDING OFFICER, 14 PUNJAB BN NCC,NABHA | 2204 | 102-YOUTH WELFARE | 67,21,670 | 6,24,973 | 73,46,643 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES FOR | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | STUDENTS | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 67,21,670 | 6,24,973 | 73,46,643 |
| | | ******************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 67,21,670 | 6,24,973 | 73,46,643 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA,BATALA | 001-DIRECTION AND ADMINISTRATION | 898 | 0 | 898 |
| | | | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 85,08,047 | 7,74,873 | 92,82,920 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 85,08,945 | 7,74,873 | 92,83,818 |
| | | ******************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 85,08,945 | 7,74,873 | 92,83,818 |
| | COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 93,92,605 | 8,01,981 | 1,01,94,586 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 93,92,605 | 8,01,981 | 1,01,94,586 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 93,92,605 | 8,01,981 | 1,01,94,586 |
| COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA | 2204 | 001-DIRECTION AND ADMINISTRATION | | | 63,258 | 0 | 63,258 |
| | | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | | | 46,36,765 | 2,62,668 | 48,99,433 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 47,00,023 | 2,62,668 | 49,62,691 |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, | COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA | 2235 | 200-OTHER PROGRAMMES | 16,10,000 | 0 | 16,10,000 |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,10,023 | 2,62,668 | 65,72,691 |
| | ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,10,023 | 2,62,668 | 65,72,691 |
| CORRESPONDENT /MANAGER KRISHNA PRIMARY SCHOOL,BHARAT NAGAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 42,41,447 | 0 | 42,41,447 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,41,447 | 0 | 42,41,447 |
| | ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 42,41,447 | 0 | 42,41,447 |
| CORRESPONDENT,KHALSA AV MIDDLE SCHOOL | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 75,43,013 | 15,35,560 | 90,78,573 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 75,43,013 | 15,35,560 | 90,78,573 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 75,43,013 | 15,35,560 | 90,78,573 |
| CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | | 15,58,210 | 3,20,799 | 18,79,009 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 15,58,210 | 3,20,799 | 18,79,009 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | TOTAL(DDO) | | | 15,58,210 | 3,20,799 | 18,79,009 |

| | | | | | |
|---|---|---|---|---|---|
| CORRESPONDENT,RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 5,90,238 | 1,18,586 | 7,08,824 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,48,448 | 4,39,385 | 25,87,833 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,48,448 | 4,39,385 | 25,87,833 |
| CORRESPONDENT,SDKMV HIGHER SEC. SCHOOL, PHAGWARA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,25,80,004 | 23,31,966 | 1,49,11,970 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,25,80,004 | 23,31,966 | 1,49,11,970 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,25,80,004 | 23,31,966 | 1,49,11,970 |
| D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 1,60,459 | 0 | 1,60,459 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 1,60,459 | 0 | 1,60,459 |
| | | | TOTAL(MH) | | | | |
| | | | ********** | | 1,60,459 | 0 | 1,60,459 |
| | | | TOTAL(DDO) | | | | |
| | | D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,60,77,751 | 14,60,330 | 1,75,38,081 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT | 2202 | 107-SCHOLARSHIPS | 72,600 | 21,27,806 | 22,00,406 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 4,41,584 | 9,010 | 4,50,594 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT | 1,86,46,651 | 40,86,035 | 2,27,32,686 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | | 789-SPECIAL | 0 | 9,39,202 | 9,39,202 |
| | | COMPONENT PLAN | | | |
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,52,38,586 | 86,22,383 | 4,38,60,969 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,52,38,586 | 86,22,383 | 4,38,60,969 |
| DEPUTY CONTROLLER (F&A),DPI (S) PUNJAB | 2202 | 102-ASSISTANCE TO UNIVERSITIES | 30,00,00,000 | 0 | 30,00,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,00,00,000 | 0 | 30,00,00,000 |
| | 4202 | 202-SECONDARY EDUCATION | 0 | 3,50,00,000 | 3,50,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 3,50,00,000 | 3,50,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,00,00,000 | 3,50,00,000 | 33,50,00,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,28,845 | 66,428 | 2,95,273 |
| | | | | 101-GOVERNMENT | 11,53,20,950 | 25,21,22,947 | 36,74,43,897 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PRIMARY SCHOOLS | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 70,58,000 | 70,58,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 11,84,64,756 | 11,84,64,756 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 11,55,49,795 | 37,77,12,131 | 49,32,61,926 |
| | | | 2235 | 200-OTHER | 2,91,966 | 2,05,146 | 4,97,112 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,91,966 | 2,05,146 | 4,97,112 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,58,41,761 | 37,79,17,277 | 49,37,59,038 |
| DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR | 2202 | 001-DIRECTION AND ADMINISTRATION | 80,71,203 | 8,14,827 | 88,86,030 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,894 | 0 | 1,13,894 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 33,820 | 0 | 33,820 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 82,18,917 | 8,14,827 | 90,33,744 |
| | 2230 | 001-DIRECTION AND ADMINISTRATION | 28,299 | 0 | 28,299 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,299 | 0 | 28,299 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR | 2235 | 200-OTHER PROGRAMMES | 0 | 4,254 | 4,254 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,299 | 4,254 | 32,553 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 82,47,216 | 8,19,081 | 90,66,297 |
| | | DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P) | 2235 | 200-OTHER PROGRAMMES | 3,86,312 | 16,051 | 4,02,363 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,86,312 | 16,051 | 4,02,363 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,86,312 | 16,051 | 4,02,363 |
| DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY) | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 23,97,759 | 0 | 23,97,759 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,97,759 | 0 | 23,97,759 |
| | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,03,11,922 | 10,05,850 | 1,13,17,772 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,03,11,922 | 10,05,850 | 1,13,17,772 |
| | 2235 | 200-OTHER PROGRAMMES | 8,82,755 | 1,48,936 | 10,31,691 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,82,755 | 1,48,936 | 10,31,691 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,35,92,436 | 11,54,786 | 1,47,47,222 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 5,66,782 | 0 | 5,66,782 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,49,537 | 1,48,936 | 15,98,473 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,41,59,218 | 11,54,786 | 1,53,14,004 |
| | | DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 2,71,791 | 0 | 2,71,791 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,71,791 | 0 | 2,71,791 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,71,791 | 0 | 2,71,791 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA | 2235 | 200-OTHER PROGRAMMES | 46,365 | 0 | 46,365 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,365 | 0 | 46,365 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 46,365 | 0 | 46,365 |
| DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR | 2235 | 200-OTHER PROGRAMMES | 14,95,783 | 1,10,883 | 16,06,666 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,95,783 | 1,10,883 | 16,06,666 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,95,783 | 1,10,883 | 16,06,666 |
| DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA | 2202 | 001-DIRECTION AND | 74,53,251 | 7,17,086 | 81,70,337 |





| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 74,53,251 | 7,17,086 | 81,70,337 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 1,73,882 | 0 | 1,73,882 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,73,882 | 0 | 1,73,882 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 76,27,133 | 7,17,086 | 83,44,219 |
| DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 4,06,349 | 72,905 | 4,79,254 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 23,32,810 | 0 | 23,32,810 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(MH) | | | | | 27,39,159 | 72,905 | 28,12,064 |
| 2202 | 001-DIRECTION AND ADMINISTRATION | | | | 57,18,349 | 5,29,238 | 62,47,587 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 57,18,349 | 5,29,238 | 62,47,587 |
| 2235 | 200-OTHER PROGRAMMES | | | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 85,57,508 | 6,02,143 | 91,59,651 |
| DISTRICT EDUCATION OFFICER | | 2202 | 001-DIRECTION AND ADMINISTRATION | | 99,31,464 | 10,14,514 | 1,09,45,978 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | (S),DISTRICT EDUCATION OFFICER (S) | | AND ADMINISTRATION | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S) | 2202 | 107-SCHOLARSHIPS | 21,13,279 | 17,47,600 | 38,60,879 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 7,94,421 | 8,22,400 | 16,16,821 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,28,39,164 | 35,84,514 | 1,64,23,678 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,28,39,164 | 35,84,514 | 1,64,23,678 |
| | | DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR | 2202 | 001-DIRECTION AND ADMINISTRATION | 61,83,940 | 5,92,744 | 67,76,684 |
| | | | | 107-SCHOLARSHIPS | 1,01,640 | 10,23,218 | 11,24,858 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 3,10,86,659 | 65,09,862 | 3,75,96,521 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 2,82,856 | 2,82,856 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 3,73,72,239 | 84,08,680 | 4,57,80,919 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 3,73,72,239 | 84,08,680 | 4,57,80,919 |
| DISTRICT EDUCATION OFFICER(P),FEROZPUR | 2202 | 001-DIRECTION AND ADMINISTRATION | | 92,07,970 | 9,34,961 | 1,01,42,931 |
| | | | 107-SCHOLARSHIP | 0 | 15,86,400 | 15,86,400 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEADS | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 92,07,970 | 25,21,361 | 1,17,29,331 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 92,07,970 | 25,21,361 | 1,17,29,331 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DISTRICT EDUCATION OFFICER(PRIMARY),BTD. | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,09,02,251 | 8,83,718 | 1,17,85,969 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 85,277 | 0 | 85,277 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,09,87,528 | 8,83,718 | 1,18,71,246 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,09,87,528 | 8,83,718 | 1,18,71,246 |
| | | DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,26,36,214 | 11,49,818 | 1,37,86,032 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,26,36,214 | 11,49,818 | 1,37,86,032 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,98,395 | 0 | 1,98,395 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,98,395 | 0 | 1,98,395 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,28,34,609 | 11,49,818 | 1,39,84,427 |
| DISTRICT EDUCATION OFFICER(S),FEROZEPUR | 2202 | 001-DIRECTION AND ADMINISTRATION | | | 1,82,85,050 | 17,64,375 | 2,00,49,425 |
| | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | | | 28,90,876 | 1,04,395 | 29,95,271 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DISTRICT EDUCATION OFFICER(S),FEROZEPUR | 2202 | 107-SCHOLARSHIPS | 12,40,028 | 13,52,988 | 25,93,016 |
| | | | | 109-GOVERNMENT SECONDARY | 2,18,694 | 0 | 2,18,694 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 3,01,28,669 | 63,84,986 | 3,65,13,655 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,10,757 | 5,18,112 | 10,28,869 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,32,74,074 | 1,01,24,856 | 6,33,98,930 |
| | 2235 | 200-OTHER PROGRAMMES | 2,25,045 | 2,13,046 | 4,38,091 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,25,045 | 2,13,046 | 4,38,091 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,34,99,119 | 1,03,37,902 | 6,38,37,021 |
| DISTRICT EDUCATION OFFICER,(P) MOHALI | 2202 | 001-DIRECTION AND ADMINISTRATION | 76,86,488 | 7,82,657 | 84,69,145 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,86,488 | 7,82,657 | 84,69,145 |
| | | | 2235 | 200-OTHER PROGRAMMES | 31,30,851 | 13,50,457 | 44,81,308 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 31,30,851 | 13,50,457 | 44,81,308 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,08,17,339 | 21,33,114 | 1,29,50,453 |
| | | DISTRICT EDUCATION OFFICER,(PRIMARY) | 2235 | 200-OTHER PROGRAMMES | 1,19,703 | 0 | 1,19,703 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 32,50,554 | 13,50,457 | 46,01,011 |

| | | | | | |
|---|---|---|---|---|---|
| | 4202 | 202-SECONDARY EDUCATION | 2,34,26,000 | 0 | 2,34,26,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,34,26,000 | 0 | 2,34,26,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,43,63,042 | 21,33,114 | 3,64,96,156 |
| DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 0 | 13,158 | 13,158 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 13,158 | 13,158 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 13,158 | 13,158 |
| DISTRICT EDUCATION OFFICER,(SCHOOLS) | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 32,36,195 | 0 | 32,36,195 |
| | | 110-ASSISTANCE TO | 7,92,83,948 | 1,96,32,966 | 9,89,16,914 |

NON-GOVERNMENT

SECONDARY

SCHOOLS

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | | | |
| TOTAL(MH) | | | 8,25,20,143 | 1,96,32,966 | 10,21,53,109 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 8,25,20,143 | 1,96,32,966 | 10,21,53,109 |
| | | DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P) | 2202 | 001-DIRECTION AND ADMINISTRATION | 51,41,069 | 5,00,266 | 56,41,335 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 8,76,61,212 | 2,01,33,232 | 10,77,94,444 |
| | | | 2235 | 200-OTHER | 46,690 | 0 | 46,690 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 46,690 | 0 | 46,690 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,77,07,902 | 2,01,33,232 | 10,78,41,134 |
| DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY) | 2202 | 001-DIRECTION AND ADMINISTRATION | 95,65,404 | 22,29,127 | 1,17,94,531 |
| | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 8,512 | 0 | 8,512 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 10,000 | 10,000 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,02,44,015 | 20,67,104 | 1,23,11,119 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,98,17,931 | 43,06,231 | 2,41,24,162 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER | | 0 | 2,25,567 | 2,25,567 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 2,25,567 | 2,25,567 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,98,17,931 | 45,31,798 | 2,43,49,729 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA | 2235 | 200-OTHER PROGRAMMES | 2,60,658 | 0 | 2,60,658 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,60,658 | 0 | 2,60,658 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,60,658 | 0 | 2,60,658 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT EDUCATION OFFICER,ELEMENTARY | 2202 | 001-DIRECTION AND ADMINISTRATION | 95,25,607 | 8,89,798 | 1,04,15,405 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,25,607 | 8,89,798 | 1,04,15,405 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,25,607 | 8,89,798 | 1,04,15,405 |
| DISTRICT EDUCATION OFFICER,GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 88,247 | 97,134 | 1,85,381 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 88,247 | 97,134 | 1,85,381 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 88,247 | 97,134 | 1,85,381 |
| DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) | 2202 | 001-DIRECTION AND ADMINISTRATION | 3,03,84,531 | 25,80,142 | 3,29,64,673 |
| | | 102-ASSISTANCE TO | 43,16,845 | 0 | 43,16,845 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NON-GOVERNMENT PRIMARY SCHOOLS | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) | 2202 | 104-INSPECTION | 6,76,811 | 0 | 6,76,811 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 5,50,418 | 0 | 5,50,418 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 27,55,800 | 0 | 27,55,800 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,86,84,405 | 25,80,142 | 4,12,64,547 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,86,84,405 | 25,80,142 | 4,12,64,547 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S) | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,29,37,477 | 18,93,993 | 2,48,31,470 | | |
| | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 12,91,392 | 0 | 12,91,392 | | |
| | | 107-SCHOLARSHIPS | 2,75,880 | 63,36,310 | 66,12,190 | | |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 4,97,908 | 0 | 4,97,908 | | |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 12,79,80,882 | 2,96,38,043 | 15,76,18,925 | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 26,82,083 | 26,82,083 | | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 15,29,83,539 | 4,05,50,429 | 19,35,33,968 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S) | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 11,17,403 | 1,02,719 | 12,20,122 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 11,27,403 | 1,02,719 | 12,30,122 |
| ******** | | | | | | | |
| TOTAL(DDO) | | | | | 15,41,10,942 | 4,06,53,148 | 19,47,64,090 |
| DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH | | | 2202 | 001-DIRECTION AND ADMINISTRATION | 64,42,107 | 6,60,276 | 71,02,383 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT | 1,34,06,859 | 24,58,721 | 1,58,65,580 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | SECONDARY | | | | |
| | | | SCHOOLS | | | | |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,98,48,966 | 31,18,997 | 2,29,67,963 |
| | | | 2235 | 200-OTHER | 46,46,115 | 0 | 46,46,115 |
| | | | | PROGRAMMES | | | |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 46,46,115 | 0 | 46,46,115 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,44,95,081 | 31,18,997 | 2,76,14,078 |
| | | DISTRICT INSTITUE & TRAINING,RAM | 2202 | 109-GOVERNMENT | 86,747 | 0 | 86,747 |
| | | PURA LALLION | | SECONDARY | | | |
| | | | | SCHOOLS | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC | DIRECTOR, PUBLIC | | TOTAL(MH) | | 86,747 | 0 | 86,747 |

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,747 | 0 | 86,747 |
| DISTT.EDUCATION OFFICER(S),JALANDHAR | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,59,07,777 | 23,26,726 | 2,82,34,503 |
| | | 107-SCHOLARSHIPS | 22,73,301 | 26,33,368 | 49,06,669 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 755 | 0 | 755 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 5,00,82,164 | 34,29,891 | 5,35,12,055 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,53,629 | 9,70,432 | 19,24,061 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,93,04,373 | 93,60,417 | 8,86,64,790 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,93,04,373 | 93,60,417 | 8,86,64,790 |
| GROUP COMMANDENT,,20 PB BN NCC | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | | | 62,19,104 | 5,07,821 | 67,26,925 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 62,19,104 | 5,07,821 | 67,26,925 |
| ********** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 62,19,104 | 5,07,821 | 67,26,925 |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | GROUP COMMANDER, NCC GROUP HQ,PATIALA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR | 66,53,475 | 6,00,481 | 72,53,956 |

| | | | | | |
|---|---|---|---|---|---|
| (COLLEGES) | | STUDENTS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,72,579 | 11,08,302 | 1,39,80,881 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,28,72,579 | 11,08,302 | 1,39,80,881 |
| GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 34,41,230 | 4,48,981 | 38,90,211 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,41,230 | 4,48,981 | 38,90,211 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 34,41,230 | 4,48,981 | 38,90,211 |
| HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR | 2202 | 104-INSPECTION | 0 | 55,138 | 55,138 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 32,54,905 | 5,93,351 | 38,48,256 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,54,905 | 6,48,489 | 39,03,394 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 32,54,905 | 6,48,489 | 39,03,394 |
| HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 40,31,602 | 5,28,524 | 45,60,126 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 40,31,602 | 5,28,524 | 45,60,126 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 40,31,602 | 5,28,524 | 45,60,126 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | | | | | | |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL | 2202 | 001-DIRECTION AND | 37,38,795 | 40,77,165 | 78,15,960 |

| | | | |
|---|---|---|---|
| ADMINISTRATION | | | |
| 101-GOVERNMENT PRIMARY SCHOOLS | 2,68,75,360 | 2,880 | 2,68,78,240 |
| 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 1,77,352 | 0 | 1,77,352 |
| 103-GOVERNMENT COLLEGES AND INSTITUTES | 2,71,295 | 0 | 2,71,295 |
| 104-INSPECTION | 2,13,880 | 0 | 2,13,880 |
| 107-SCHOLARSHIP S | 0 | 19,06,247 | 19,06,247 |
| 109-GOVERNMENT SECONDARY SCHOOLS | 55,60,37,313 | 7,27,06,481 | 62,87,43,794 |
| 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 26,04,346 | 0 | 26,04,346 |
| 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 8,11,65,000 | 2,03,73,754 | 10,15,38,754 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 67,51,14,943 | 9,95,95,051 | 77,47,09,994 |
| | | | TOTAL(MH) | | | | |
| | | | ********** | | 67,51,14,943 | 9,95,95,051 | 77,47,09,994 |
| | | | TOTAL(DDO) | | | | |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 48,23,630 | 59,555 | 48,83,185 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, ABOHAR, ACCHA-RHIKKI | | SECONDARY SCHOOLS | | | |
| | | | ********** | | 48,23,630 | 59,555 | 48,83,185 |
| | | | TOTAL(MH) | | | | |
| | | | ********** | | 48,23,630 | 59,555 | 48,83,185 |
| | | | TOTAL(DDO) | | | | |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 10,69,352 | 3,73,769 | 14,43,121 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,69,352 | 3,73,769 | 14,43,121 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 10,69,352 | 3,73,769 | 14,43,121 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 17,109 | 47,570 | 64,679 |
| | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 20,000 | 20,000 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 93,29,913 | 33,26,465 | 1,26,56,378 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 93,47,022 | 33,94,035 | 1,27,41,057 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 93,47,022 | 33,94,035 | 1,27,41,057 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 1,14,82,264 | 1,14,82,264 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,005 | 1,85,933 | 2,98,938 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,13,005 | 1,16,68,197 | 1,17,81,202 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES) | TOTAL(DDO) | | | 1,13,005 | 1,16,68,197 | 1,17,81,202 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 30,95,068 | 0 | 30,95,068 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 32,08,073 | 1,16,68,197 | 1,48,76,270 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 32,08,073 | 1,16,68,197 | 1,48,76,270 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 99,121 | 0 | 99,121 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 99,121 | 0 | 99,121 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 99,121 | 0 | 99,121 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 15,000 | 0 | 15,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,000 | 0 | 15,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 15,000 | 0 | 15,000 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KADIYAL, SANGRUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,753 | 0 | 2,753 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,753 | 0 | 2,753 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | TOTAL(DDO) | | | 2,753 | 0 | 2,753 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,59,89,460 | 52,32,778 | 6,12,22,238 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,59,92,213 | 52,32,778 | 6,12,24,991 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,59,92,213 | 52,32,778 | 6,12,24,991 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,16,28,296 | 30,08,246 | 3,46,36,542 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,16,28,296 | 30,08,246 | 3,46,36,542 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,16,28,296 | 30,08,246 | 3,46,36,542 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,68,93,897 | 27,05,213 | 2,95,99,110 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,68,93,897 | 27,05,213 | 2,95,99,110 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,68,93,897 | 27,05,213 | 2,95,99,110 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,72,15,835 | 96,48,292 | 8,68,64,127 |
| | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,24,874 | 0 | 1,24,874 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN | 2202 | 104-INSPECTION | 14,59,732 | 12,324 | 14,72,056 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 11,63,36,334 | 1,50,94,684 | 13,14,31,018 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 19,51,36,775 | 2,47,55,300 | 21,98,92,075 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 19,51,36,775 | 2,47,55,300 | 21,98,92,075 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,58,66,869 | 14,45,996 | 1,73,12,865 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,58,66,869 | 14,45,996 | 1,73,12,865 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,58,66,869 | 14,45,996 | 1,73,12,865 |
| HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,10,854 | 10,72,868 | 1,10,83,722 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,00,10,854 | 10,72,868 | 1,10,83,722 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,00,10,854 | 10,72,868 | 1,10,83,722 |
| HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 35,29,047 | 2,76,940 | 38,05,987 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 35,29,047 | 2,76,940 | 38,05,987 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 35,29,047 | 2,76,940 | 38,05,987 |





| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 63,97,486 | 6,33,559 | 70,31,045 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,97,486 | 6,33,559 | 70,31,045 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 63,97,486 | 6,33,559 | 70,31,045 |
| | | HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,08,03,412 | 10,02,905 | 1,18,06,317 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,08,03,412 | 10,02,905 | 1,18,06,317 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,08,03,412 | 10,02,905 | 1,18,06,317 |
| | | HEADMASTER,GOVT HIGH SCHOOL, ATHWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 49,44,444 | 4,71,676 | 54,16,120 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 49,44,444 | 4,71,676 | 54,16,120 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 49,44,444 | 4,71,676 | 54,16,120 | |
| HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 36,57,797 | 3,86,918 | 40,44,715 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 36,57,797 | 3,86,918 | 40,44,715 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 36,57,797 | 3,86,918 | 40,44,715 | |
| HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,20,777 | 5,58,358 | 63,79,135 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,20,777 | 5,58,358 | 63,79,135 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 58,20,777 | 5,58,358 | 63,79,135 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | HEADMASTER,GOVT HIGH SCHOOL, BADHATE, BARNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,42,072 | 0 | 1,42,072 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,42,072 | 0 | 1,42,072 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,42,072 | 0 | 1,42,072 |
| | | HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,10,817 | 4,76,237 | 61,87,054 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 57,10,817 | 4,76,237 | 61,87,054 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 57,10,817 | 4,76,237 | 61,87,054 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 110-ASSISTANCE | 19,87,636 | 4,75,706 | 24,63,342 |
| BASRAWAN, GURDASPUR | | TO | | | |
| | | NON-GOVERNMENT | | | |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,87,636 | 4,75,706 | 24,63,342 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,87,636 | 4,75,706 | 24,63,342 |
| HEADMASTER,GOVT HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 42,79,148 | 4,00,828 | 46,79,976 |
| BEHMAN JASSA SINGH, BATHINDA | | SECONDARY | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,79,148 | 4,00,828 | 46,79,976 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,79,148 | 4,00,828 | 46,79,976 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 45,26,358 | 3,84,956 | 49,11,314 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 45,26,358 | 3,84,956 | 49,11,314 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 45,26,358 | 3,84,956 | 49,11,314 |
| | | HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 61,94,333 | 5,43,708 | 67,38,041 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 61,94,333 | 5,43,708 | 67,38,041 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 61,94,333 | 5,43,708 | 67,38,041 |
| | | HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 48,54,259 | 3,89,188 | 52,43,447 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 48,54,259 | 3,89,188 | 52,43,447 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 48,54,259 | 3,89,188 | 52,43,447 |
| HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 35,79,146 | 23,35,662 | 59,14,808 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 36,54,673 | 2,86,788 | 39,41,461 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 72,33,819 | 26,22,450 | 98,56,269 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 72,33,819 | 26,22,450 | 98,56,269 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | HEADMASTER,GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 44,47,638 | 4,04,610 | 48,52,248 |
| | | ********** | | TOTAL(MH) | 44,47,638 | 4,04,610 | 48,52,248 |
| | | ********** | | TOTAL(DDO) | 44,47,638 | 4,04,610 | 48,52,248 |
| | | HEADMASTER,GOVT HIGH SCHOOL, DUGRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,32,596 | 4,88,144 | 62,20,740 |
| | | ********** | | TOTAL(MH) | 57,32,596 | 4,88,144 | 62,20,740 |
| | | ********** | | TOTAL(DDO) | 57,32,596 | 4,88,144 | 62,20,740 |
| | | HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 35,44,635 | 3,33,955 | 38,78,590 |
| | | ********** | | TOTAL(MH) | 35,44,635 | 3,33,955 | 38,78,590 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 35,44,635 | 3,33,955 | 38,78,590 | |
| | | HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 43,22,812 | 4,16,660 | 47,39,472 | |
| | | ********** | | | ---------- | ---------- | ---------- | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 43,22,812 | 4,16,660 | 47,39,472 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 43,22,812 | 4,16,660 | 47,39,472 |
| | | HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 38,84,026 | 3,60,886 | 42,44,912 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 82,06,838 | 7,77,546 | 89,84,384 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 82,06,838 | 7,77,546 | 89,84,384 |
| HEADMASTER,GOVT HIGH SCHOOL, HAWELI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 38,42,260 | 4,81,590 | 43,23,850 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,42,260 | 4,81,590 | 43,23,850 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 38,42,260 | 4,81,590 | 43,23,850 |
| HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,44,400 | 9,55,423 | 1,10,99,823 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,44,400 | 9,55,423 | 1,10,99,823 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,01,44,400 | 9,55,423 | 1,10,99,823 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 38,47,008 | 4,25,286 | 42,72,294 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 38,47,008 | 4,25,286 | 42,72,294 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 38,47,008 | 4,25,286 | 42,72,294 |
| | | HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,45,617 | 85,708 | 10,31,325 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 47,92,625 | 5,10,994 | 53,03,619 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 47,92,625 | 5,10,994 | 53,03,619 |
| HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 48,50,743 | 6,02,833 | 54,53,576 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,50,743 | 6,02,833 | 54,53,576 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 48,50,743 | 6,02,833 | 54,53,576 |
| HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,27,540 | 5,40,934 | 65,68,474 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,27,540 | 5,40,934 | 65,68,474 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 60,27,540 | 5,40,934 | 65,68,474 |
| HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 48,25,134 | 4,44,251 | 52,69,385 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 48,25,134 | 4,44,251 | 52,69,385 |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 48,25,134 | 4,44,251 | 52,69,385 |
| | HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 14,26,622 | 2,03,693 | 16,30,315 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 62,51,756 | 6,47,944 | 68,99,700 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 62,51,756 | 6,47,944 | 68,99,700 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 45,60,266 | 4,38,226 | 49,98,492 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,60,266 | 4,38,226 | 49,98,492 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 45,60,266 | 4,38,226 | 49,98,492 |
| HEADMASTER,GOVT HIGH SCHOOL, PANDHER, BARNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 63,896 | 0 | 63,896 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,896 | 0 | 63,896 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,896 | 0 | 63,896 |
| HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 36,81,438 | 3,47,735 | 40,29,173 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 36,81,438 | 3,47,735 | 40,29,173 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 36,81,438 | 3,47,735 | 40,29,173 |
| | | HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,42,036 | 6,42,449 | 63,84,485 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 94,23,474 | 9,90,184 | 1,04,13,658 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 94,23,474 | 9,90,184 | 1,04,13,658 |
| | | HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,39,287 | 11,98,810 | 94,38,097 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | 82,39,287 | 11,98,810 | 94,38,097 |
| TOTAL(MH) | | 82,39,287 | 11,98,810 | 94,38,097 |
| ******************************** | | 82,39,287 | 11,98,810 | 94,38,097 |
| TOTAL(DDO) | | 82,39,287 | 11,98,810 | 94,38,097 |
| HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 73,39,724 | 7,49,451 | 80,89,175 |
| ********** | | 73,39,724 | 7,49,451 | 80,89,175 |
| TOTAL(MH) | | 73,39,724 | 7,49,451 | 80,89,175 |
| ******************************** | | 73,39,724 | 7,49,451 | 80,89,175 |
| TOTAL(DDO) | | 73,39,724 | 7,49,451 | 80,89,175 |
| HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH | 2202 101-GOVERNMENT PRIMARY SCHOOLS | 2,800 | 0 | 2,800 |
| | 109-GOVERNMENT SECONDARY | 43,11,146 | 4,36,845 | 47,47,991 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 43,13,946 | 4,36,845 | 47,50,791 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 43,13,946 | 4,36,845 | 47,50,791 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 51,00,370 | 5,46,095 | 56,46,465 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,00,370 | 5,46,095 | 56,46,465 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 51,00,370 | 5,46,095 | 56,46,465 |
| | | HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 55,36,051 | 5,16,993 | 60,53,044 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,36,051 | 5,16,993 | 60,53,044 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 55,36,051 | 5,16,993 | 60,53,044 | |
| HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 50,29,454 | 4,66,870 | 54,96,324 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 50,29,454 | 4,66,870 | 54,96,324 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 50,29,454 | 4,66,870 | 54,96,324 | |
| HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,70,342 | 6,88,392 | 77,58,734 | |
| | ********** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 70,70,342 | 6,88,392 | 77,58,734 |

| | | | | | | |
|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 70,70,342 | 6,88,392 | 77,58,734 |
| | HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 55,42,026 | 6,09,146 | 61,51,172 |
| | | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 1,26,12,368 | 12,97,538 | 1,39,09,906 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 1,26,12,368 | 12,97,538 | 1,39,09,906 |
| | HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 55,89,878 | 5,23,016 | 61,12,894 |
| | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 54,31,240 | 11,00,278 | 65,31,518 |
| | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,10,21,118 | 16,23,294 | 1,26,44,412 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,10,21,118 | 16,23,294 | 1,26,44,412 |
| HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 9,12,609 | 61,257 | 9,73,866 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 9,12,609 | 61,257 | 9,73,866 |
| ********** | | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 9,12,609 | 61,257 | 9,73,866 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,942 | 0 | 9,942 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 9,22,551 | 61,257 | 9,83,808 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,22,551 | 61,257 | 9,83,808 |
| HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 47,02,937 | 4,47,644 | 51,50,581 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,02,937 | 4,47,644 | 51,50,581 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,02,937 | 4,47,644 | 51,50,581 |
| HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 39,25,463 | 4,43,581 | 43,69,044 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,25,463 | 4,43,581 | 43,69,044 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,25,463 | 4,43,581 | 43,69,044 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,63,112 | 5,37,501 | 64,00,613 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 58,63,112 | 5,37,501 | 64,00,613 |
| | | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 58,63,112 | 5,37,501 | 64,00,613 |
| | HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR | 2202 | 109-GOVERNMENT SECONDARY | 57,39,123 | 5,57,736 | 62,96,859 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 57,39,123 | 5,57,736 | 62,96,859 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 57,39,123 | 5,57,736 | 62,96,859 |
| PUBLIC | DIRECTOR, PUBLIC | HEADMASTER,GOVT HIGH | 2202 | 109-GOVERNMENT | 46,35,635 | 4,81,556 | 51,17,191 |

| | | | | | |
|---|---|---|---|---|---|
| INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES) | SCHOOL,GURTHARI, BATHINDA | | SECONDARY SCHOOLS | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,35,635 | 4,81,556 | 51,17,191 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 46,35,635 | 4,81,556 | 51,17,191 |
| | HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 17,20,088 | 3,26,637 | 20,46,725 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,20,088 | 3,26,637 | 20,46,725 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 17,20,088 | 3,26,637 | 20,46,725 |
| | HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,74,970 | 1,21,673 | 9,96,643 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,74,970 | 1,21,673 | 9,96,643 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,74,970 | 1,21,673 | 9,96,643 |
| | | HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 45,95,890 | 7,03,980 | 52,99,870 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 45,95,890 | 7,03,980 | 52,99,870 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 45,95,890 | 7,03,980 | 52,99,870 |
| | | HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,32,125 | 7,75,735 | 93,07,860 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,31,28,015 | 14,79,715 | 1,46,07,730 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,31,28,015 | 14,79,715 | 1,46,07,730 |
| HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 87,82,870 | 7,66,186 | 95,49,056 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 87,82,870 | 7,66,186 | 95,49,056 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 87,82,870 | 7,66,186 | 95,49,056 |
| HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 41,19,195 | 4,72,665 | 45,91,860 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,19,195 | 4,72,665 | 45,91,860 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 41,19,195 | 4,72,665 | 45,91,860 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 42,97,466 | 4,54,341 | 47,51,807 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 42,97,466 | 4,54,341 | 47,51,807 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,97,466 | 4,54,341 | 47,51,807 |
| | | HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 52,70,198 | 4,92,087 | 57,62,285 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 95,67,664 | 9,46,428 | 1,05,14,092 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 95,67,664 | 9,46,428 | 1,05,14,092 |
| HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 51,35,721 | 3,79,221 | 55,14,942 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 51,35,721 | 3,79,221 | 55,14,942 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 51,35,721 | 3,79,221 | 55,14,942 |
| HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 1,938 | 0 | 1,938 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 44,72,797 | 3,83,582 | 48,56,379 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 44,74,735 | 3,83,582 | 48,58,317 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 44,74,735 | 3,83,582 | 48,58,317 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,43,673 | 7,04,572 | 77,48,245 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | TOTAL(MH) | 70,43,673 | 7,04,572 | 77,48,245 |
| | | ********** | | TOTAL(DDO) | 70,43,673 | 7,04,572 | 77,48,245 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 28,02,118 | 2,67,431 | 30,69,549 |
| | | | ********** | TOTAL(MH) | 28,02,118 | 2,67,431 | 30,69,549 |
| | | ********** | | TOTAL(DDO) | 28,02,118 | 2,67,431 | 30,69,549 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,33,661 | 67,442 | 9,01,103 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,33,661 | 67,442 | 9,01,103 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,33,661 | 67,442 | 9,01,103 |
| HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 45,65,330 | 4,39,835 | 50,05,165 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,65,330 | 4,39,835 | 50,05,165 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 45,65,330 | 4,39,835 | 50,05,165 |
| HEADMASTER,GOVT HIGH SCHOOL,TATLEY | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 29,83,445 | 4,12,647 | 33,96,092 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 29,83,445 | 4,12,647 | 33,96,092 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 29,83,445 | 4,12,647 | 33,96,092 |
| | HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 31,70,278 | 3,11,764 | 34,82,042 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 61,53,723 | 7,24,411 | 68,78,134 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 61,53,723 | 7,24,411 | 68,78,134 |
| | HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 37,61,026 | 3,31,691 | 40,92,717 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 37,61,026 | 3,31,691 | 40,92,717 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 37,61,026 | 3,31,691 | 40,92,717 |
| HEADMASTER,GOVT. HIGH SCHOOL, DAG DOGRA | 2202 | 104-INSPECTION | | | 10,815 | 0 | 10,815 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,815 | 0 | 10,815 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,815 | 0 | 10,815 |
| HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 53,50,305 | 5,19,767 | 58,70,072 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 53,50,305 | 5,19,767 | 58,70,072 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ******** | | | 53,50,305 | 5,19,767 | 58,70,072 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | TOTAL(DDO) | | | | | |
| | | HEADMASTER,GOVT. HIGH SCHOOL,DALLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,78,597 | 6,77,221 | 64,55,818 |
| | | ********** | | | 1,11,28,902 | 11,96,988 | 1,23,25,890 |
| | | TOTAL(MH) | | | | | |
| | | ******** | | | 1,11,28,902 | 11,96,988 | 1,23,25,890 |
| | | TOTAL(DDO) | | | | | |
| | | KANYA VIDYALAYA,KANYA VIDYALAYA, GARHSHANKAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 37,46,750 | 7,49,455 | 44,96,205 |
| | | ********** | | | 37,46,750 | 7,49,455 | 44,96,205 |
| | | TOTAL(MH) | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 37,46,750 | 7,49,455 | 44,96,205 |
| MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA | 2202 | | | 101-GOVERNMENT PRIMARY SCHOOLS | 47,65,066 | 0 | 47,65,066 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,29,703 | 1,57,951 | 3,87,654 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 22,99,135 | 3,52,495 | 26,51,630 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 72,93,904 | 5,10,446 | 78,04,350 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, | ********** | | | ---------- | ---------- | ---------- |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 72,93,904 | 5,10,446 | 78,04,350 |
| MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 16,27,107 | 3,87,450 | 20,14,557 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 89,21,011 | 8,97,896 | 98,18,907 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 89,21,011 | 8,97,896 | 98,18,907 |
| OAP PATHSHALIA,GARHDIWALA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 20,19,681 | 4,60,365 | 24,80,046 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 20,19,681 | 4,60,365 | 24,80,046 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,19,681 | 4,60,365 | 24,80,046 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| S.D.O.,DISTT. EDUCATION OFFICER, PATIALA | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,29,21,417 | 12,21,176 | 1,41,42,593 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,29,21,417 | 12,21,176 | 1,41,42,593 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,29,21,417 | 12,21,176 | 1,41,42,593 | | |
| SECRETARY CORRESPONDENT,DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT | 17,11,116 | 3,48,051 | 20,59,167 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,11,116 | 3,48,051 | 20,59,167 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,11,116 | 3,48,051 | 20,59,167 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | SUB DIVISIONAL MAGISTRATE,MAJITHA | 2053 | 093-DISTRICT ESTABLISHMENTS | 7,00,365 | 0 | 7,00,365 |
| | | | | 800-OTHER EXPENDITURE | 4,20,000 | 0 | 4,20,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,20,365 | 0 | 11,20,365 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,20,365 | 0 | 11,20,365 |
| THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 14,95,230 | 48,00,000 | 62,95,230 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,39,24,63,606 | 1,07,25,50,394 | 4,46,50,14,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,27,81,08,000 | 68,87,00,000 | 1,96,68,08,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,67,20,66,836 | 1,76,60,50,394 | 6,43,81,17,230 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,67,20,66,836 | 1,76,60,50,394 | 6,43,81,17,230 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | 12,63,25,65,771 | 2,87,40,21,347 | 15,50,65,87,118 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 40,65,234 | 8,19,817 | 48,85,051 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,65,234 | 8,19,817 | 48,85,051 |
| | | | 2235 | 102-PENSIONS | 38,62,500 | 0 | 38,62,500 |

| | | | | | |
|---|---|---|---|---|---|
| | | UNDER SOCIAL SECURITY SCHEMES | | | |
| | | 200-OTHER PROGRAMMES | 3,50,150 | 0 | 3,50,150 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,12,650 | 0 | 42,12,650 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 82,77,884 | 8,19,817 | 90,97,701 |
| PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,09,66,41,626 | 10,08,78,475 | 1,19,75,20,101 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,66,41,626 | 10,08,78,475 | 1,19,75,20,101 |
| | 2235 | 200-OTHER PROGRAMMES | 3,77,727 | 9,900 | 3,87,627 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,77,727 | 9,900 | 3,87,627 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,09,70,19,353 | 10,08,88,375 | 1,19,79,07,728 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,21,52,756 | 28,10,909 | 3,49,63,665 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,21,52,756 | 28,10,909 | 3,49,63,665 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 13,23,150 | 0 | 13,23,150 |
| | | | | 200-OTHER PROGRAMMES | 8,26,685 | 0 | 8,26,685 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,43,02,591 | 28,10,909 | 3,71,13,500 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,43,02,591 | 28,10,909 | 3,71,13,500 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 4,84,838 | 9,50,494 | 14,35,332 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,84,838 | 9,50,494 | 14,35,332 |
| | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 3,46,000 | 0 | 3,46,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,73,600 | 0 | 2,73,600 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,19,600 | 0 | 6,19,600 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,04,438 | 9,50,494 | 20,54,932 |
| PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI | 2202 | 109-GOVERNMENT SECONDARY | 1,36,53,506 | 13,58,836 | 1,50,12,342 |

SCHOOLS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,36,53,506 | 13,58,836 | 1,50,12,342 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI | 2235 | 200-OTHER PROGRAMMES | 2,63,804 | 10,045 | 2,73,849 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 39,60,000 | 0 | 39,60,000 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,78,77,310 | 13,68,881 | 1,92,46,191 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,78,77,310 | 13,68,881 | 1,92,46,191 |

| | | | | | |
|---|---|---|---|---|---|
| A.O. FOR DISTT. EDUCATION OFFICER (S),DISTT. EDUCATION OFFICER (S), KAPURTHALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,03,484 | 1,35,98,371 | 2,50,01,855 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 21,40,872 | 37,57,443 | 58,98,315 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,44,356 | 1,73,55,814 | 3,09,00,170 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,35,44,356 | 1,73,55,814 | 3,09,00,170 |
| ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S) | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 55,62,312 | 0 | 55,62,312 |
| | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 3,33,838 | 3,33,838 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 26,77,261 | 1,12,33,306 | 1,39,10,567 |
| | | 110-ASSISTANCE | 15,13,29,597 | 4,09,97,603 | 19,23,27,200 |

TO



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NON-GOVERNMENT SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,95,69,170 | 5,25,64,747 | 21,21,33,917 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S) | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 90,125 | 0 | 90,125 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,125 | 0 | 90,125 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 15,96,59,295 | 5,25,64,747 | 21,22,24,042 |
| | | BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,80,17,982 | 2,00,96,053 | 9,81,14,035 |

SECONDARY SCHOOL, HSP-2 A

| | | | | | |
|---|---|---|---|---|---|
| | | 104-INSPECTION | 8,67,535 | 1,89,924 | 10,57,459 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,88,85,517 | 2,02,85,977 | 9,91,71,494 |
| | 2235 | 200-OTHER PROGRAMMES | 1,27,923 | 7,20,946 | 8,48,869 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,27,923 | 7,20,946 | 8,48,869 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,90,13,440 | 2,10,06,923 | 10,00,20,363 |
| CORRESPONDENT,H.D.S.D.HR.SEC.SCH OOL, KAPURTHALA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 42,57,986 | 6,46,890 | 49,04,876 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,57,986 | 6,46,890 | 49,04,876 |
| ****************************** | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 42,57,986 | 6,46,890 | 49,04,876 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | CORRESPONDENT,HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 91,71,852 | 16,96,251 | 1,08,68,103 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,34,29,838 | 23,43,141 | 1,57,72,979 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,34,29,838 | 23,43,141 | 1,57,72,979 |
| | | CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 52,76,012 | 9,55,422 | 62,31,434 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 52,76,012 | 9,55,422 | 62,31,434 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 52,76,012 | 9,55,422 | 62,31,434 | |
| CORRESPONDENT,NAV BHARAT GIRLS HIGH SCHOOL, PANCHHAT | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 16,22,799 | 3,13,357 | 19,36,156 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 16,22,799 | 3,13,357 | 19,36,156 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 16,22,799 | 3,13,357 | 19,36,156 | |
| CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 38,04,565 | 7,20,573 | 45,25,138 | |
| | ********** | | ---------- | ---------- | ---------- | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 38,04,565 | 7,20,573 | 45,25,138 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 38,04,565 | 7,20,573 | 45,25,138 |
| | | CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 25,10,494 | 3,60,575 | 28,71,069 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 63,15,059 | 10,81,148 | 73,96,207 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 63,15,059 | 10,81,148 | 73,96,207 |
| | | CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 65,781 | 65,781 |
| | | | | 110-ASSISTANCE TO | 31,49,772 | 5,61,547 | 37,11,319 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | NON-GOVERNMENT | | | |
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 31,49,772 | 6,27,328 | 37,77,100 |
| ******** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 31,49,772 | 6,27,328 | 37,77,100 |
| DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI | 2202 | 106-TEXT BOOKS | | | 8,00,00,000 | 0 | 8,00,00,000 |
| | | 107-SCHOLARSHIPS | | | 24,40,500 | 0 | 24,40,500 |
| | | 109-GOVERNMENT SECONDARY | | | 2,26,99,952 | 2,68,47,674 | 4,95,47,626 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| PUBLIC | DIRECTOR, PUBLIC | DCFA, DIRECTOR PUBLIC | 2202 | 789-SPECIAL | 2,00,00,000 | 0 | 2,00,00,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| INSTRUCTION (COLLEGES) | INSTRUCTIONS(SECONDARY), PUNJAB | INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 12,51,40,452 | 2,68,47,674 | 15,19,88,126 |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 12,51,40,452 | 2,68,47,674 | 15,19,88,126 |
| | | DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION),DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION | 2202 | 800-OTHER EXPENDITURE | 52,09,849 | 6,23,13,601 | 6,75,23,450 |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 52,09,849 | 6,23,13,601 | 6,75,23,450 |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 52,09,849 | 6,23,13,601 | 6,75,23,450 |
| | | DIRECTOR,PUBLIC INSTRUCTION (S) PUNJAB | 2202 | 107-SCHOLARSHIPS | 0 | 8,02,291 | 8,02,291 |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 0 | 8,02,291 | 8,02,291 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 5,241 | 0 | 5,241 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 5,241 | 0 | 5,241 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 5,241 | 8,02,291 | 8,07,532 |
| DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR | | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,44,35,650 | 14,21,698 | 1,58,57,348 |
| | | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 0 | 6,19,365 | 6,19,365 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR | 2202 | 107-SCHOLARSHIPS | 1,74,240 | 49,71,886 | 51,46,126 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,89,000 | 0 | 1,89,000 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 3,96,27,776 | 66,65,130 | 4,62,92,906 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,45,759 | 10,62,541 | 21,08,300 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 5,54,72,425 | 1,47,40,620 | 7,02,13,045 |
| | 2235 | 200-OTHER PROGRAMMES | 20,266 | 0 | 20,266 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 20,266 | 0 | 20,266 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,54,92,691 | 1,47,40,620 | 7,02,33,311 |
| DISTRICT EDUCATION OFFICER | 2235 | 200-OTHER | 3,41,627 | 9,555 | 3,51,182 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | (SCHOOL),DISTRICT EDUCATION | | PROGRAMMES | | | | |
| | OFFICER (SCHOOL) | | | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 3,41,627 | 9,555 | 3,51,182 |
| | ******************************** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | | 3,41,627 | 9,555 | 3,51,182 |
| | DISTRICT EDUCATION OFFICER | 2235 | 104-DEPOSIT | | 0 | 10,000 | 10,000 |
| | (SECONDARY),DISTRICT EDUCATION | | LINKED | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER (SECONDARY), JALANDHAR | | INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 6,22,280 | 3,50,364 | 9,72,644 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 6,22,280 | 3,60,364 | 9,82,644 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 6,22,280 | 3,60,364 | 9,82,644 |
| DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA | 2235 | 200-OTHER PROGRAMMES | 1,59,891 | 29,821 | 1,89,712 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,59,891 | 29,821 | 1,89,712 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,59,891 | 29,821 | 1,89,712 |
| DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR | 2235 | 200-OTHER PROGRAMMES | 0 | 10,752 | 10,752 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 10,752 | 10,752 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 10,752 | 10,752 |
| DISTRICT EDUCATION OFFICER | 2202 | 001-DIRECTION | 1,54,15,693 | 19,69,436 | 1,73,85,129 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | (SECONDARY),ROPAR | | | AND ADMINISTRATION | | | |
| | | | | | 107-SCHOLARSHIPS | 1,01,640 | 26,61,074 | 27,62,714 |
| | | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 13,49,598 | 11,86,207 | 25,35,805 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,26,86,672 | 23,67,046 | 1,50,53,718 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 12,52,270 | 12,52,270 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,95,53,603 | 94,36,033 | 3,89,89,636 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,95,53,603 | 94,36,033 | 3,89,89,636 |
| DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR | 2235 | 200-OTHER PROGRAMMES | 1,34,763 | 2,59,562 | 3,94,325 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,34,763 | 2,59,562 | 3,94,325 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,34,763 | 2,59,562 | 3,94,325 |
| DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY) | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,28,76,132 | 10,91,922 | 1,39,68,054 |
| | | 107-SCHOLARSHIPS | 11,27,542 | 9,05,257 | 20,32,799 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,70,400 | 0 | 2,70,400 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 1,33,94,834 | 17,57,913 | 1,51,52,747 |

SCHOOLS

789-SPECIAL 4,18,627 4,26,003 8,44,630

COMPONENT PLAN

FOR SCHEDULED



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | CASTES | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,80,87,535 | 41,81,095 | 3,22,68,630 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,80,87,535 | 41,81,095 | 3,22,68,630 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | DISTRICT EDUCATION OFFICER,(SS) MOHALI | 2071 | 101-SUPERANNUATION ALLOWANCES | 70,401 | 0 | 70,401 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 45,38,769 | 19,37,255 | 64,76,024 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 46,09,170 | 19,37,255 | 65,46,425 |
| 2202 | 001-DIRECTION AND ADMINISTRATION | 1,12,02,633 | 9,77,648 | 1,21,80,281 |
| | 107-SCHOLARSHIPS | 2,50,560 | 21,19,756 | 23,70,316 |
| | 109-GOVERNMENT SECONDARY SCHOOLS | 10,11,103 | 0 | 10,11,103 |
| | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,27,79,382 | 24,77,243 | 1,52,56,625 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 9,68,117 | 9,68,117 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 2,52,43,678 | 65,42,764 | 3,17,86,442 |
| ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 2,98,52,848 | 84,80,019 | 3,83,32,867 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | DISTRICT EDUCATION OFFICER,,(SECONDARY) | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,75,94,613 | 19,37,880 | 1,95,32,493 |
| | | | | 101-GOVERNMENT PRIMARY SCHOOLS | 15,02,38,919 | 1,41,28,776 | 16,43,67,695 |
| | | | | 104-INSPECTION | 6,08,139 | 37,822 | 6,45,961 |
| | | | | 107-SCHOLARSHIPS | 5,93,640 | 41,79,647 | 47,73,287 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,99,66,383 | 37,56,823 | 2,37,23,206 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 19,85,908 | 19,85,908 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,42,45,372 | 3,25,69,620 | 24,68,14,992 |
| | 2235 | 200-OTHER PROGRAMMES | 2,61,316 | 1,00,973 | 3,62,289 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,61,316 | 1,00,973 | 3,62,289 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,91,15,858 | 3,46,07,848 | 25,37,23,706 |
| DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA | 2235 | 200-OTHER PROGRAMMES | 0 | 6,15,373 | 6,15,373 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 6,15,373 | 6,15,373 |
| | 4202 | 202-SECONDARY EDUCATION | 0 | 50,00,000 | 50,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 50,00,000 | 50,00,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 0 | 56,15,373 | 56,15,373 |
| | | DISTRICT EDUCATION OFFICER,SECONDARY EDU. | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 2,25,061 | 26,000 | 2,51,061 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,25,061 | 50,36,000 | 52,61,061 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,25,061 | 56,51,373 | 58,76,434 |

| | | | | | |
|---|---|---|---|---|---|
| ESTABLISHMENT OFFICER, DPI(SS),DIRECTOR PUBLIC INSTRUCTIONS, (SECONDARY)) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,50,482 | 7,25,100 | 10,75,582 |
| | | 800-OTHER EXPENDITURE | 15,66,487 | 0 | 15,66,487 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,16,969 | 7,25,100 | 26,42,069 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,16,969 | 7,25,100 | 26,42,069 |
| GOVERNMENT HIGH SCHOOL,BUKANWALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 4,18,007 | 0 | 4,18,007 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 68,86,113 | 7,14,805 | 76,00,918 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,04,120 | 7,14,805 | 80,18,925 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 73,04,120 | 7,14,805 | 80,18,925 |
| | | GOVERNMENT HIGH SCHOOL,DUNE KE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,46,07,432 | 14,02,535 | 1,60,09,967 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,19,11,552 | 21,17,340 | 2,40,28,892 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,19,11,552 | 21,17,340 | 2,40,28,892 |
| | | GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 1,00,45,593 | 0 | 1,00,45,593 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 44,27,072 | 4,09,385 | 48,36,457 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,44,72,665 | 4,09,385 | 1,48,82,050 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,44,72,665 | 4,09,385 | 1,48,82,050 |
| HEAD MASTER,GOVERNEMNT HIGH SCHOOL | 2202 | 001-DIRECTION AND ADMINISTRATION | | | 0 | 10,50,387 | 10,50,387 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,42,94,191 | 56,17,747 | 2,99,11,938 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,42,94,191 | 66,68,134 | 3,09,62,325 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,42,94,191 | 66,68,134 | 3,09,62,325 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEAD MASTER,GOVERNMENT HIGH SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 17,61,190 | 0 | 17,61,190 |

(COLLEGES)

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,60,55,381 | 66,68,134 | 3,27,23,515 |
| 2202 | 001-DIRECTION AND ADMINISTRATION | 4,922 | 28,825 | 33,747 |
| | 107-SCHOLARSHIPS | 0 | 16,41,575 | 16,41,575 |
| | 109-GOVERNMENT SECONDARY SCHOOLS | 3,03,42,355 | 42,79,598 | 3,46,21,953 |
| | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,79,108 | 4,55,070 | 6,34,178 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,05,26,385 | 64,05,068 | 3,69,31,453 |
| 2235 | 200-OTHER PROGRAMMES | 14,510 | 13,370 | 27,880 |
| ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 14,510 | 13,370 | 27,880 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,65,96,276 | 1,30,86,572 | 6,96,82,848 |
| HEAD MISTRESS,GOVERNMENT HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 37,71,743 | 43,764 | 38,15,507 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 37,71,743 | 43,764 | 38,15,507 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 37,71,743 | 43,764 | 38,15,507 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 1,38,478 | 1,38,478 |
| | | | | 110-ASSISTANCE | 52,73,838 | 10,53,706 | 63,27,544 |

| | | | | | |
|---|---|---|---|---|---|
| | | TO<br>NON-GOVERNMENT<br>SECONDARY<br>SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,73,838 | 11,92,184 | 64,66,022 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,73,838 | 11,92,184 | 64,66,022 |
| HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,83,554 | 40,594 | 4,24,148 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,83,554 | 40,594 | 4,24,148 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,83,554 | 40,594 | 4,24,148 |
| HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL | 2202 | 104-INSPECTION | 1,13,369 | 0 | 1,13,369 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 6,30,15,800 | 9,09,243 | 6,39,25,043 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 32,08,254 | 0 | 32,08,254 | | |
| | | 200-OTHER ADULT EDUCATION PROGRAMMES | 58,307 | 0 | 58,307 | | |
| | | ********** | ---------- | ---------- | ---------- | | |
| | | TOTAL(MH) | 6,63,95,730 | 9,09,243 | 6,73,04,973 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 6,63,95,730 | 9,09,243 | 6,73,04,973 |
| | | HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN | 2202 | 107-SCHOLARSHIPS | 0 | 47,30,884 | 47,30,884 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 13,73,495 | 15,22,770 | 28,96,265 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 39,52,844 | 8,87,701 | 48,40,545 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 14,90,045 | 14,90,045 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,17,22,069 | 95,40,643 | 8,12,62,712 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,17,22,069 | 95,40,643 | 8,12,62,712 |
| HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,19,578 | 0 | 2,19,578 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT | 70,21,754 | 14,34,120 | 84,55,874 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | SECONDARY | | | |
| | | | | | SCHOOLS | | | |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 72,41,332 | 14,34,120 | 86,75,452 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | | 72,41,332 | 14,34,120 | 86,75,452 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,ARYA HIGH SCHOOL,NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,21,808 | 0 | 4,21,808 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 53,00,838 | 5,88,894 | 58,89,732 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 57,22,646 | 5,88,894 | 63,11,540 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,22,646 | 5,88,894 | 63,11,540 |
| HEADMASTER,ARYA KANYA PATHSALE JAIJON, DOABA | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 2,73,986 | 0 | 2,73,986 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 25,88,606 | 25,88,606 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 0 | 26,89,738 | 26,89,738 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,73,986 | 52,78,344 | 55,52,330 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,73,986 | 52,78,344 | 55,52,330 |
| HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,19,989 | 0 | 2,19,989 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 1,33,71,275 | 26,22,713 | 1,59,93,988 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,35,91,264 | 26,22,713 | 1,62,13,977 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,35,91,264 | 26,22,713 | 1,62,13,977 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,12,060 | 0 | 4,12,060 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,12,060 | 0 | 4,12,060 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 4,12,060 | 0 | 4,12,060 |
| HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 12,90,598 | 0 | 12,90,598 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 26,59,092 | 5,13,297 | 31,72,389 |
| TOTAL(MH) | ********** | | 39,49,690 | 5,13,297 | 44,62,987 |
| TOTAL(DDO) | ******************************** | | 39,49,690 | 5,13,297 | 44,62,987 |
| HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 91,75,940 | 29,16,873 | 1,20,92,813 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 0 | 5,32,311 | 5,32,311 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 91,75,940 | 34,49,184 | 1,26,25,124 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL | 2235 | 200-OTHER PROGRAMMES | 3,08,458 | 1,01,015 | 4,09,473 |
| | | | TOTAL(MH) | | 94,84,398 | 35,50,199 | 1,30,34,597 |
| | | | TOTAL(DDO) | | 94,84,398 | 35,50,199 | 1,30,34,597 |
| | | HEADMASTER,BSD HIGH SCHOOL KANDHALA JATTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,08,325 | 6,85,242 | 9,93,567 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 21,56,464 | 17,59,046 | 39,15,510 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | | 789-SPECIAL | 0 | 12,85,000 | 12,85,000 |
| | | COMPONENT PLAN | | | |
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,64,789 | 37,29,288 | 61,94,077 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,64,789 | 37,29,288 | 61,94,077 |
| HEADMASTER,CHRISTIAN HIGH | 2202 | 109-GOVERNMENT | 3,86,987 | 3,92,244 | 7,79,231 |
| SCHOOL, KHARAR | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,86,987 | 3,92,244 | 7,79,231 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 3,86,987 | 3,92,244 | 7,79,231 |
| | HEADMASTER,D.A.V. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 3,07,161 | 0 | 3,07,161 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | BRAHAMPUR, ROPAR | | SECONDARY SCHOOLS | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 32,90,623 | 7,99,635 | 40,90,258 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,97,784 | 7,99,635 | 43,97,419 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 35,97,784 | 7,99,635 | 43,97,419 |
| HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,868 | 0 | 1,04,868 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 26,09,186 | 4,44,856 | 30,54,042 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 27,14,054 | 4,44,856 | 31,58,910 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 27,14,054 | 4,44,856 | 31,58,910 |
| HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 11,74,740 | 16,270 | 11,91,010 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | | 31,10,989 | 6,07,422 | 37,18,411 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 42,85,729 | 6,23,692 | 49,09,421 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,85,729 | 6,23,692 | 49,09,421 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,D.A.V.G.H.S., GURDASPUR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 47,28,482 | 10,52,080 | 57,80,562 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,14,211 | 16,75,772 | 1,06,89,983 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 90,14,211 | 16,75,772 | 1,06,89,983 |
| | | HEADMASTER,D.A.V.H.S.S., BATALA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 63,56,516 | 14,40,053 | 77,96,569 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,56,516 | 14,40,053 | 77,96,569 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 63,56,516 | 14,40,053 | 77,96,569 |
| | | HEADMASTER,DAV HIGH SCHOOL URMAR | 2235 | 200-OTHER PROGRAMMES | 2,82,932 | 0 | 2,82,932 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,82,932 | 0 | 2,82,932 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,82,932 | 0 | 2,82,932 |
| HEADMASTER,G.H.S, BOLEWALALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 66,82,033 | 4,65,402 | 71,47,435 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,82,033 | 4,65,402 | 71,47,435 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 66,82,033 | 4,65,402 | 71,47,435 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S, SARDOWAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,38,968 | 11,38,631 | 1,52,77,599 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,38,968 | 11,38,631 | 1,52,77,599 |
| | 2235 | 200-OTHER PROGRAMMES | 98,948 | 0 | 98,948 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 98,948 | 0 | 98,948 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,42,37,916 | 11,38,631 | 1,53,76,547 |
| HEADMASTER,G.H.S,KHERI JHAMERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 26,75,70,114 | 2,32,43,480 | 29,08,13,594 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,75,70,114 | 2,32,43,480 | 29,08,13,594 |
| | 2235 | 200-OTHER PROGRAMMES | 17,315 | 5,000 | 22,315 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,315 | 5,000 | 22,315 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 26,75,87,429 | 2,32,48,480 | 29,08,35,909 |
| HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD) 2202 | 104-INSPECTION | | | | 21,727 | 0 | 21,727 |
| | 109-GOVERNMENT SECONDARY SCHOOLS | | | | 95,13,471 | 8,48,601 | 1,03,62,072 |
| | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | | | 0 | 22,36,924 | 22,36,924 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD) | TOTAL(MH) | | 95,35,198 | 30,85,525 | 1,26,20,723 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 15,626 | 1,33,372 | 1,48,998 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,50,824 | 32,18,897 | 1,27,69,721 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,50,824 | 32,18,897 | 1,27,69,721 |
| HEADMASTER,G.H.S. | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 13,31,440 | 13,31,440 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 5,82,221 | 52,863 | 6,35,084 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,82,221 | 13,84,303 | 19,66,524 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,82,221 | 13,84,303 | 19,66,524 |
| HEADMASTER,G.H.S. AJNER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 68,33,728 | 6,46,475 | 74,80,203 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,33,728 | 6,46,475 | 74,80,203 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 16,589 | 0 | 16,589 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,589 | 0 | 16,589 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 68,50,317 | 6,46,475 | 74,96,792 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S. BANWALA | 2202 | 104-INSPECTION | 64,490 | 0 | 64,490 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,48,228 | 13,13,469 | 1,32,61,697 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,20,29,307 | 13,13,469 | 1,33,42,776 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,88,63,035 | 19,59,944 | 2,08,22,979 |
| HEADMASTER,G.H.S. BARSAT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 67,66,328 | 5,81,711 | 73,48,039 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,66,328 | 5,81,711 | 73,48,039 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 67,66,328 | 5,81,711 | 73,48,039 |
| HEADMASTER,G.H.S. BHUGGA KAULAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 93,33,738 | 9,34,398 | 1,02,68,136 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 93,33,738 | 9,34,398 | 1,02,68,136 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 93,33,738 | 9,34,398 | 1,02,68,136 |
| HEADMASTER,G.H.S. HANDANA | 2202 | 109-GOVERNMENT SECONDARY | 1,41,34,934 | 12,51,081 | 1,53,86,015 |

SCHOOLS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,41,34,934 | 12,51,081 | 1,53,86,015 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,41,34,934 | 12,51,081 | 1,53,86,015 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S. JAND MANGAULI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 88,19,466 | 7,83,230 | 96,02,696 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 88,19,466 | 7,83,230 | 96,02,696 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 88,19,466 | 7,83,230 | 96,02,696 | |
| | | HEADMASTER,G.H.S. KHERI FATTA | 2202 | 109-GOVERNMENT | 1,33,55,523 | 11,29,398 | 1,44,84,921 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,33,55,523 | 11,29,398 | 1,44,84,921 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,33,55,523 | 11,29,398 | 1,44,84,921 |
| HEADMASTER,G.H.S. MIRZAPUR | 2202 | 109-GOVERNMENT | 7,31,08,950 | 64,89,507 | 7,95,98,457 |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | | 110-ASSISTANCE | 42,82,815 | 0 | 42,82,815 |
| | | TO | | | |
| | | NON-GOVERNMENT | | | |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,73,91,765 | 64,89,507 | 8,38,81,272 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,73,91,765 | 64,89,507 | 8,38,81,272 |
| HEADMASTER,G.H.S. TALANIA | 2202 | 101-GOVERNMENT | 0 | 35,79,374 | 35,79,374 |
| | | PRIMARY SCHOOLS | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,72,968 | 9,33,604 | 1,29,06,572 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S. TALANIA | TOTAL(MH) | | 1,19,72,968 | 45,12,978 | 1,64,85,946 |
| | | | 2215 | 001-DIRECTION AND ADMINISTRATION | 2,95,924 | 0 | 2,95,924 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,22,68,892 | 45,12,978 | 1,67,81,870 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,22,68,892 | 45,12,978 | 1,67,81,870 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,G.H.S., BEHAR JACHHO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,20,38,089 | 11,08,983 | 1,31,47,072 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,38,089 | 11,08,983 | 1,31,47,072 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,20,38,089 | 11,08,983 | 1,31,47,072 |
| HEADMASTER,G.H.S., DATIAL FEROZA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,30,14,344 | 21,69,975 | 2,51,84,319 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,30,14,344 | 21,69,975 | 2,51,84,319 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,30,14,344 | 21,69,975 | 2,51,84,319 |
| HEADMASTER,G.H.S., IBRAHIMWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,90,090 | 7,37,951 | 84,28,041 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,90,090 | 7,37,951 | 84,28,041 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 76,90,090 | 7,37,951 | 84,28,041 |
| | HEADMASTER,G.H.S., KAHALWAN | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,50,511 | 10,50,515 | 1,23,01,026 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,89,40,601 | 17,88,466 | 2,07,29,067 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,21,211 | 1,90,413 | 6,11,624 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,21,211 | 1,90,413 | 6,11,624 |
| ********** | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,93,61,812 | 19,78,879 | 2,13,40,691 |
| HEADMASTER,G.H.S., KOTLI SURAT MALHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,87,687 | 11,54,103 | 1,40,41,790 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,87,687 | 11,54,103 | 1,40,41,790 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,28,87,687 | 11,54,103 | 1,40,41,790 |
| HEADMASTER,G.H.S., LADA MUNDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 97,18,215 | 8,73,897 | 1,05,92,112 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,18,215 | 8,73,897 | 1,05,92,112 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,18,215 | 8,73,897 | 1,05,92,112 |
| HEADMASTER,G.H.S., MANN KHERA | 2202 | 109-GOVERNMENT | 1,01,04,306 | 10,27,984 | 1,11,32,290 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,01,04,306 | 10,27,984 | 1,11,32,290 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,01,04,306 | 10,27,984 | 1,11,32,290 |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | HEADMASTER,G.H.S., NANGLA | 2202 | 104-INSPECTION | 1,17,656 | 0 | 1,17,656 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,95,73,138 | 4,26,683 | 1,99,99,821 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,96,90,794 | 4,26,683 | 2,01,17,477 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,96,90,794 | 4,26,683 | 2,01,17,477 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,G.H.S., NEELOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 35,28,340 | 98,148 | 36,26,488 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,28,340 | 98,148 | 36,26,488 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,28,340 | 98,148 | 36,26,488 |
| HEADMASTER,G.H.S., QUTBA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 1,610 | 1,610 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,84,732 | 0 | 1,35,84,732 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,84,732 | 1,610 | 1,35,86,342 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,35,84,732 | 1,610 | 1,35,86,342 |
| | | HEADMASTER,G.H.S., RAI CHAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,75,622 | 6,95,100 | 89,70,722 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,18,60,354 | 6,96,710 | 2,25,57,064 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,18,60,354 | 6,96,710 | 2,25,57,064 |
| | | HEADMASTER,G.H.S., RAMPURA GHANOTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,27,98,716 | 11,64,228 | 2,39,62,944 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,27,98,716 | 11,64,228 | 2,39,62,944 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,27,98,716 | 11,64,228 | 2,39,62,944 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,G.H.S., RUHAL KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 8,09,218 | 9,172 | 8,18,390 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 8,09,218 | 9,172 | 8,18,390 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,09,218 | 9,172 | 8,18,390 |
| HEADMASTER,G.H.S., RURKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,18,70,085 | 6,94,349 | 1,25,64,434 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,18,70,085 | 6,94,349 | 1,25,64,434 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,18,70,085 | 6,94,349 | 1,25,64,434 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,G.H.S., SALURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,58,152 | 0 | 2,58,152 |
| ********** | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,21,28,237 | 6,94,349 | 1,28,22,586 |
| ********** | | ********** | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,21,28,237 | 6,94,349 | 1,28,22,586 |
| HEADMASTER,G.H.S., SANDORH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 13,49,567 | 2,44,032 | 15,93,599 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 0 | 8,88,826 | 8,88,826 |
| ********** | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 13,49,567 | 11,32,858 | 24,82,425 |
| ********** | | ********** | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,49,567 | 11,32,858 | 24,82,425 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,G.H.S., SANGERA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,02,757 | 50,118 | 5,52,875 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 5,02,757 | 50,118 | 5,52,875 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 5,02,757 | 50,118 | 5,52,875 |
| HEADMASTER,G.H.S., SARKODI | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 68,786 | 68,786 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 68,786 | 68,786 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 68,786 | 68,786 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S., SARON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,58,672 | 320 | 7,58,992 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 10,56,135 | 0 | 10,56,135 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 18,14,807 | 320 | 18,15,127 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 18,14,807 | 320 | 18,15,127 |
| | | HEADMASTER,G.H.S., SHEIKHPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,89,710 | 12,92,219 | 1,62,81,929 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,49,89,710 | 12,92,219 | 1,62,81,929 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,49,89,710 | 12,92,219 | 1,62,81,929 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,G.H.S., SHERON | 2202 | 104-INSPECTION | | 0 | 416 | 416 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,61,18,617 | 21,52,132 | 1,82,70,749 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | 0 | 8,88,826 | 8,88,826 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S., SHERON | TOTAL(MH) | | 1,61,18,617 | 30,41,374 | 1,91,59,991 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 1,61,18,617 | 30,41,374 | 1,91,59,991 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,G.H.S., SIRAH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,12,008 | 7,20,646 | 92,32,654 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,46,30,625 | 37,62,020 | 2,83,92,645 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,46,30,625 | 37,62,020 | 2,83,92,645 |
| HEADMASTER,G.H.S., TAJOKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 3,47,062 | 3,47,062 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 3,47,062 | 3,47,062 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 3,47,062 | 3,47,062 |
| HEADMASTER,G.H.S., TEJJAWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,60,852 | 0 | 5,60,852 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,60,852 | 0 | 5,60,852 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,60,852 | 0 | 5,60,852 |
| | | HEADMASTER,G.H.S., THATHARKE | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 34,119 | 34,119 |
| | | | | 104-INSPECTION | 0 | 54,069 | 54,069 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S., THATHARKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 15,42,309 | 44,555 | 15,86,864 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 15,42,309 | 1,32,743 | 16,75,052 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 15,42,309 | 1,32,743 | 16,75,052 |
| | | HEADMASTER,G.H.S., UPALI GHANA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 800 | 800 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 18,88,401 | 21,251 | 19,09,652 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,88,401 | 22,051 | 19,10,452 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,88,401 | 22,051 | 19,10,452 |
| HEADMASTER,G.H.S.,SHEKHUPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,72,435 | 11,59,829 | 1,47,32,264 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 7,34,029 | 0 | 7,34,029 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,43,06,464 | 11,59,829 | 1,54,66,293 |
| | 2235 | 200-OTHER PROGRAMMES | 79,376 | 19,601 | 98,977 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,376 | 19,601 | 98,977 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,43,85,840 | 11,79,430 | 1,55,65,270 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S.ALMADIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,71,64,263 | 15,81,659 | 1,87,45,922 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,71,64,263 | 15,81,659 | 1,87,45,922 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,71,64,263 | 15,81,659 | 1,87,45,922 |
| | | HEADMASTER,G.H.S.BAGH SIKANDAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,40,61,270 | 12,54,918 | 1,53,16,188 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,40,61,270 | 12,54,918 | 1,53,16,188 |
| | 2235 | 200-OTHER PROGRAMMES | 10,677 | 0 | 10,677 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,677 | 0 | 10,677 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,40,71,947 | 12,54,918 | 1,53,26,865 |
| HEADMASTER,G.H.S.BHARPURGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,25,707 | 7,83,205 | 92,08,912 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,25,707 | 7,83,205 | 92,08,912 |
| | 2235 | 200-OTHER PROGRAMMES | 81,628 | 0 | 81,628 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 81,628 | 0 | 81,628 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 85,07,335 | 7,83,205 | 92,90,540 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S.BHASMARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,43,189 | 6,48,985 | 81,92,174 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 76,24,817 | 6,48,985 | 82,73,802 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 1,60,50,524 | 14,32,190 | 1,74,82,714 |
| | | HEADMASTER,G.H.S.DALWA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 70,70,231 | 1,938 | 70,72,169 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,53,530 | 11,15,201 | 1,30,68,731 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,90,23,761 | 11,17,139 | 2,01,40,900 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,90,23,761 | 11,17,139 | 2,01,40,900 |
| HEADMASTER,G.H.S.DATARPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 24,570 | 24,570 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 24,570 | 24,570 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 24,570 | 24,570 |
| HEADMASTER,G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 47,318 | 47,318 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 47,318 | 47,318 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 47,318 | 47,318 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,G.H.S.GHANAUR SARAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,09,702 | 8,25,218 | 97,34,920 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 89,09,702 | 8,25,218 | 97,34,920 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 89,09,702 | 8,25,218 | 97,34,920 |
| | | HEADMASTER,G.H.S.GURDITPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,50,30,351 | 14,65,642 | 1,64,95,993 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,50,30,351 | 14,65,642 | 1,64,95,993 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,50,30,351 | 14,65,642 | 1,64,95,993 |
| | | HEADMASTER,G.H.S.HARBANSPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,55,783 | 11,42,659 | 1,39,98,442 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,28,55,783 | 11,42,659 | 1,39,98,442 |
| | | 2235 | 200-OTHER PROGRAMMES | | 15,349 | 0 | 15,349 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,349 | 0 | 15,349 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,28,71,132 | 11,42,659 | 1,40,13,791 |
| | HEADMASTER,G.H.S.HARIAO KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 90,00,652 | 8,48,908 | 98,49,560 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 90,00,652 | 8,48,908 | 98,49,560 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 90,00,652 | 8,48,908 | 98,49,560 |
| | HEADMASTER,G.H.S.KHERI BARNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,50,51,204 | 13,82,366 | 1,64,33,570 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,40,51,856 | 22,31,274 | 2,62,83,130 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,40,51,856 | 22,31,274 | 2,62,83,130 |
| | HEADMASTER,G.H.S.KHERI GAJJU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 82,92,329 | 7,54,242 | 90,46,571 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 82,92,329 | 7,54,242 | 90,46,571 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 82,92,329 | 7,54,242 | 90,46,571 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,G.H.S.NALINI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,42,805 | 8,61,437 | 1,01,04,242 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,42,805 | 8,61,437 | 1,01,04,242 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,42,805 | 8,61,437 | 1,01,04,242 |
| HEADMASTER,G.H.S.NAMADA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 48,85,350 | 4,22,100 | 53,07,450 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,85,350 | 4,22,100 | 53,07,450 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 48,85,350 | 4,22,100 | 53,07,450 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,G.H.S.ROHTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,23,86,863 | 19,89,577 | 2,43,76,440 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,72,72,213 | 24,11,677 | 2,96,83,890 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,72,72,213 | 24,11,677 | 2,96,83,890 |
| HEADMASTER,G.H.S.SADHUGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,61,00,000 | 14,42,880 | 1,75,42,880 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,61,00,000 | 14,42,880 | 1,75,42,880 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,61,00,000 | 14,42,880 | 1,75,42,880 |
| HEADMASTER,G.H.S.THUHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,65,34,355 | 15,30,144 | 1,80,64,499 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 1,65,34,355 | 15,30,144 | 1,80,64,499 |
| | | TOTAL(MH) | | | | | |
| ******************************** | | | | | 1,65,34,355 | 15,30,144 | 1,80,64,499 |
| TOTAL(DDO) | | | | | | | |
| HEADMASTER,G.H.S.UPPAL HERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 67,71,841 | 7,47,976 | 75,19,817 |
| | | ********** | | | 67,71,841 | 7,47,976 | 75,19,817 |
| | | TOTAL(MH) | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | 67,71,841 | 7,47,976 | 75,19,817 |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | TOTAL(DDO) | | | | | |
| | | HEADMASTER,G.I.S.T.C., GURDASPUR | 2202 | 101-GOVERNMENT | 0 | 6,17,819 | 6,17,819 |

| | | | | | |
|---|---|---|---|---|---|
| | | PRIMARY SCHOOLS | | | |
| | | 109-GOVERNMENT | 13,92,318 | 0 | 13,92,318 |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 81,64,159 | 13,65,795 | 95,29,954 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 81,64,159 | 13,65,795 | 95,29,954 |
| HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 6,75,949 | 6,75,949 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 26,09,191 | 5,97,401 | 32,06,592 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,09,191 | 12,73,350 | 38,82,541 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,09,191 | 12,73,350 | 38,82,541 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 24,60,005 | 4,13,215 | 28,73,220 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 24,60,005 | 4,13,215 | 28,73,220 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 24,60,005 | 4,13,215 | 28,73,220 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL) | 2202 | 001-DIRECTION AND ADMINISTRATION | 84,745 | 0 | 84,745 |
| | | | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 53,561 | 0 | 53,561 |
| | | | | 107-SCHOLARSHIP | 0 | 16,98,274 | 16,98,274 |

| | | | | | |
|---|---|---|---|---|---|
| | | S | | | |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 51,64,982 | 9,95,925 | 61,60,907 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 77,63,293 | 31,07,414 | 1,08,70,707 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 77,63,293 | 31,07,414 | 1,08,70,707 |
| HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 55,134 | 2,750 | 57,884 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 53,64,812 | 6,93,159 | 60,57,971 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,19,946 | 6,95,909 | 61,15,855 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 54,19,946 | 6,95,909 | 61,15,855 |
| HEADMASTER,GOV T. HIGH SCHOOL, | 2202 | 001-DIRECTION | 1,25,189 | 0 | 1,25,189 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | BAHMNI WALA | | | AND<br>ADMINISTRATION | | | |
| | | | | 103-GOVERNMENT | 81,490 | 0 | 81,490 |
| | | | | COLLEGES AND<br>INSTITUTES | | | |
| | | | | 109-GOVERNMENT | 4,08,99,563 | 44,03,509 | 4,53,03,072 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | ********** | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,11,06,242 | 44,03,509 | 4,55,09,751 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,11,06,242 | 44,03,509 | 4,55,09,751 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 55,134 | 55,134 |
| | | | | 109-GOVERNMENT | 4,47,14,204 | 33,49,163 | 4,80,63,367 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,47,14,204 | 34,04,297 | 4,81,18,501 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,47,14,204 | 34,04,297 | 4,81,18,501 |
| HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,44,203 | 0 | 1,44,203 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 84,75,156 | 8,98,750 | 93,73,906 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,19,359 | 8,98,750 | 95,18,109 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,19,359 | 8,98,750 | 95,18,109 |
| HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA | 2202 | 001-DIRECTION AND ADMINISTRATION | 3,13,663 | 0 | 3,13,663 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 17,26,05,176 | 1,65,26,307 | 18,91,31,483 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA | TOTAL(MH) | | 17,29,18,839 | 1,65,26,307 | 18,94,45,146 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 17,29,18,839 | 1,65,26,307 | 18,94,45,146 |
| HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB | | 2202 | | 001-DIRECTION AND ADMINISTRATION | 34,825 | 0 | 34,825 |
| | | | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 52,041 | 0 | 52,041 |
| | | | | 109-GOVERNMENT | 1,94,25,506 | 11,88,540 | 2,06,14,046 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY<br>SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,24,31,211 | 1,77,14,847 | 21,01,46,058 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,24,31,211 | 1,77,14,847 | 21,01,46,058 |
| HEADMASTER,GOV T. HIGH SCHOOL, GHALLU | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,72,327 | 0 | 2,72,327 |
| | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 4,607 | 0 | 4,607 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,46,57,920 | 37,61,666 | 2,84,19,586 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,49,34,854 | 37,61,666 | 2,86,96,520 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,49,34,854 | 37,61,666 | 2,86,96,520 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,55,63,260 | 14,94,004 | 2,70,57,264 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,55,63,260 | 14,94,004 | 2,70,57,264 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,55,63,260 | 14,94,004 | 2,70,57,264 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,01,75,283 | 54,66,889 | 3,56,42,172 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,01,75,283 | 54,66,889 | 3,56,42,172 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,01,75,283 | 54,66,889 | 3,56,42,172 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,05,887 | 0 | 8,05,887 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,05,887 | 0 | 8,05,887 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 2,36,596 | 2,36,596 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,36,596 | 2,36,596 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,05,887 | 2,36,596 | 10,42,483 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,45,14,402 | 22,21,823 | 2,67,36,225 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,45,14,402 | 22,21,823 | 2,67,36,225 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,45,14,402 | 22,21,823 | 2,67,36,225 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 87,12,471 | 7,70,040 | 94,82,511 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,32,26,873 | 29,91,863 | 3,62,18,736 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,57,500 | 0 | 1,57,500 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,57,500 | 0 | 1,57,500 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,33,84,373 | 29,91,863 | 3,63,76,236 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA | 2202 | 109-GOVERNMENT SECONDARY | 73,067 | 0 | 73,067 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,067 | 0 | 73,067 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 73,067 | 0 | 73,067 |
| HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,07,43,679 | 10,91,206 | 1,18,34,885 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,07,43,679 | 10,91,206 | 1,18,34,885 |
| | 2235 | 200-OTHER PROGRAMMES | | | 24,770 | 0 | 24,770 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,770 | 0 | 24,770 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ****************************** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | 1,07,68,449 | 10,91,206 | 1,18,59,655 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 32,73,991 | 2,55,599 | 35,29,590 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 32,98,761 | 2,55,599 | 35,54,360 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,40,42,440 | 13,46,805 | 1,53,89,245 |
| | | HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,03,660 | 11,24,364 | 1,37,28,024 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 13,00,854 | 0 | 13,00,854 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,39,04,514 | 11,24,364 | 1,50,28,878 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,39,04,514 | 11,24,364 | 1,50,28,878 |
| HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 13,65,91,478 | 1,26,31,367 | 14,92,22,845 | | |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 13,65,91,478 | 1,26,31,367 | 14,92,22,845 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 13,65,91,478 | 1,26,31,367 | 14,92,22,845 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,544 | 9,086 | 17,630 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,544 | 9,086 | 17,630 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,544 | 9,086 | 17,630 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 19,500 | 19,500 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,64,914 | 16,94,098 | 2,01,59,012 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,84,64,914 | 17,13,598 | 2,01,78,512 |
| | 2235 | 200-OTHER PROGRAMMES | 7,500 | 18,796 | 26,296 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,500 | 18,796 | 26,296 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,84,72,414 | 17,32,394 | 2,02,04,808 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL | 2071 | 101-SUPERANNUAT ION AND | 8,21,195 | 1,26,684 | 9,47,879 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | RETIREMENT | | | | | |
| | | ALLOWANCES | | | | | |
| | | 115-LEAVE | | | 60,38,800 | 4,41,340 | 64,80,140 |
| | | ENCASHMENT | | | | | |
| | | BENEFITS | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 68,59,995 | 5,68,024 | 74,28,019 |
| 2202 | 001-DIRECTION | | | | 8,70,394 | 1,14,99,322 | 1,23,69,716 |
| | AND | | | | | | |
| | ADMINISTRATION | | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 3,88,34,550 | 66,16,949 | 4,54,51,499 |
| | | | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 14,29,757 | 0 | 14,29,757 |

| | | | | |
|---|---|---|---|---|
| | 103-GOVERNMENT COLLEGES AND INSTITUTES | 19,33,560 | 1,99,912 | 21,33,472 |
| | 104-INSPECTION | 2,43,829 | 0 | 2,43,829 |
| | 109-GOVERNMENT SECONDARY SCHOOLS | 46,59,17,099 | 5,75,15,852 | 52,34,32,951 |
| | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 4,23,915 | 18,83,423 | 23,07,338 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 50,96,53,104 | 7,77,15,458 | 58,73,68,562 |
| 2210 | 001-DIRECTION AND ADMINISTRATION | 14,12,448 | 1,30,490 | 15,42,938 |
| | 101-PREVENTION AND CONTROL OF DISEASES | 1,44,11,410 | 14,66,149 | 1,58,77,559 |
| | 102-HOMEOPATHY | 47,757 | 0 | 47,757 |
| | 102-SUBSIDIARY HEALTH CENTRES | 1,19,18,649 | 25,36,593 | 1,44,55,242 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 103-PRIMARY HEALTH CENTRES | 1,78,26,368 | 8,97,911 | 1,87,24,279 |
| | | | | 110-HOSPITAL AND DISPENSARIES | 46,48,123 | 50,184 | 46,98,307 |
| | | | | 110-HOSPITALS AND DISPENSARIES | 92,64,044 | 7,10,918 | 99,74,962 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL | TOTAL(MH) | | 5,95,28,799 | 57,92,245 | 6,53,21,044 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT | 10,000 | 0 | 10,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | FUND | | | |
| | | 200-OTHER | 15,55,592 | 2,22,754 | 17,78,346 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,10,94,391 | 60,14,999 | 6,71,09,390 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,76,07,490 | 8,42,98,481 | 66,19,05,971 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,82,563 | 0 | 2,82,563 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,82,563 | 0 | 2,82,563 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,82,563 | 0 | 2,82,563 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 35,67,597 | 0 | 35,67,597 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,67,597 | 0 | 35,67,597 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 35,67,597 | 0 | 35,67,597 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA | 2202 | 109-GOVERNMENT SECONDARY | | 1,61,36,882 | 29,51,419 | 1,90,88,301 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,61,36,882 | 29,51,419 | 1,90,88,301 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,61,36,882 | 29,51,419 | 1,90,88,301 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 67,99,664 | 11,09,438 | 79,09,102 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 67,99,664 | 11,09,438 | 79,09,102 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 67,99,664 | 11,09,438 | 79,09,102 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,44,229 | 0 | 8,44,229 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,44,229 | 0 | 8,44,229 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 8,44,229 | 0 | 8,44,229 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 61,23,233 | 5,32,728 | 66,55,961 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,23,233 | 5,32,728 | 66,55,961 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 61,23,233 | 5,32,728 | 66,55,961 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH | 2202 | 109-GOVERNMENT SECONDARY | 50,40,804 | 7,94,096 | 58,34,900 |

SCHOOLS



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 50,40,804 | 7,94,096 | 58,34,900 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | | | | | |
| | | TOTAL(DDO) | | | 50,40,804 | 7,94,096 | 58,34,900 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,44,58,005 | 12,79,513 | 1,57,37,518 |
| | | TOTAL(MH) | | | 1,94,98,809 | 20,73,609 | 2,15,72,418 |
| | | TOTAL(DDO) | | | 1,94,98,809 | 20,73,609 | 2,15,72,418 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,53,04,796 | 15,28,025 | 1,68,32,821 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 0 | 42,020 | 42,020 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,04,796 | 15,70,045 | 1,68,74,841 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 12,725 | 12,725 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 12,725 | 12,725 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,53,04,796 | 15,82,770 | 1,68,87,566 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,39,40,275 | 20,47,918 | 2,59,88,193 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 2,39,40,275 | 20,47,918 | 2,59,88,193 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,39,40,275 | 20,47,918 | 2,59,88,193 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 78,85,663 | 7,55,267 | 86,40,930 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,18,25,938 | 28,03,185 | 3,46,29,123 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,62,645 | 1,03,183 | 4,65,828 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,62,645 | 1,03,183 | 4,65,828 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,21,88,583 | 29,06,368 | 3,50,94,951 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,30,52,079 | 43,74,055 | 1,74,26,134 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,30,52,079 | 43,74,055 | 1,74,26,134 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,30,52,079 | 43,74,055 | 1,74,26,134 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,10,054 | 6,24,328 | 75,34,382 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,10,054 | 6,24,328 | 75,34,382 |
| | 2235 | 200-OTHER | 0 | 1,01,587 | 1,01,587 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,01,587 | 1,01,587 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 69,10,054 | 7,25,915 | 76,35,969 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL DAGANA KALAN | 2202 | 107-SCHOLARSHIPS | 1,22,220 | 0 | 1,22,220 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 34,764 | 0 | 34,764 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,56,984 | 0 | 1,56,984 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,56,984 | 0 | 1,56,984 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA | 2202 | 109-GOVERNMENT SECONDARY | 44,72,091 | 4,27,419 | 48,99,510 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,72,091 | 4,27,419 | 48,99,510 |
| | | | 2235 | 200-OTHER PROGRAMMES | 79,163 | 10,960 | 90,123 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 79,163 | 10,960 | 90,123 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 45,51,254 | 4,38,379 | 49,89,633 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 13,90,378 | 0 | 13,90,378 |
| | | | | 104-INSPECTION | 96,053 | 0 | 96,053 |
| | | | | 109-GOVERNMENT SECONDARY | 1,63,65,487 | 15,41,996 | 1,79,07,483 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,78,51,918 | 15,41,996 | 1,93,93,914 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,78,51,918 | 15,41,996 | 1,93,93,914 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,46,66,384 | 28,79,428 | 1,75,45,812 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,46,66,384 | 28,79,428 | 1,75,45,812 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,46,66,384 | 28,79,428 | 1,75,45,812 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 36,910 | 0 | 36,910 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,29,42,844 | 12,05,961 | 1,41,48,805 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT | 1,79,108 | 0 | 1,79,108 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,58,862 | 12,05,961 | 1,43,64,823 |
| | | | 2235 | 200-OTHER | 19,894 | 0 | 19,894 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,894 | 0 | 19,894 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,31,78,756 | 12,05,961 | 1,43,84,717 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | | 65,85,544 | 5,74,935 | 71,60,479 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL KOT RANJA | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 65,85,544 | 5,74,935 | 71,60,479 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA | 2235 | 200-OTHER PROGRAMMES | 1,07,382 | 0 | 1,07,382 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,07,382 | 0 | 1,07,382 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 66,92,926 | 5,74,935 | 72,67,861 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,83,660 | 10,24,991 | 1,27,08,651 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,16,83,660 | 10,24,991 | 1,27,08,651 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,16,83,660 | 10,24,991 | 1,27,08,651 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 73,01,050 | 6,26,671 | 79,27,721 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 73,01,050 | 6,26,671 | 79,27,721 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 73,01,050 | 6,26,671 | 79,27,721 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 2,51,768 | 2,51,768 |
| | | | | 104-INSPECTION | 0 | 64,590 | 64,590 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,02,04,945 | 66,18,253 | 2,68,23,198 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, | TOTAL(MH) | | 2,02,04,945 | 69,34,611 | 2,71,39,556 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,02,04,945 | 69,34,611 | 2,71,39,556 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,25,265 | 18,16,329 | 1,12,41,594 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,52,846 | 0 | 1,52,846 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,97,83,056 | 87,50,940 | 3,85,33,996 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 1,00,000 | 11,350 | 1,11,350 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,000 | 11,350 | 1,21,350 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,98,93,056 | 87,62,290 | 3,86,55,346 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,24,229 | 9,86,840 | 1,02,11,069 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 0 | 1,76,337 | 1,76,337 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 92,24,229 | 11,63,177 | 1,03,87,406 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA | 2235 | 200-OTHER PROGRAMMES | 2,54,865 | 0 | 2,54,865 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,54,865 | 0 | 2,54,865 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 94,79,094 | 11,63,177 | 1,06,42,271 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 80,86,127 | 7,69,616 | 88,55,743 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,86,127 | 7,69,616 | 88,55,743 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 80,86,127 | 7,69,616 | 88,55,743 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 63,77,854 | 6,46,502 | 70,24,356 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,77,854 | 6,46,502 | 70,24,356 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,77,854 | 6,46,502 | 70,24,356 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI | 2202 | 103-GOVERNMENT COLLEGES AND | 8,14,151 | 0 | 8,14,151 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | INSTITUTES | | | |
| | | | | 109-GOVERNMENT | 9,84,89,471 | 1,08,18,571 | 10,93,08,042 |
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 9,93,03,622 | 1,08,18,571 | 11,01,22,193 |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,93,03,622 | 1,08,18,571 | 11,01,22,193 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,06,292 | 27,37,575 | 1,62,43,867 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 11,28,09,914 | 1,35,56,146 | 12,63,66,060 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 11,28,09,914 | 1,35,56,146 | 12,63,66,060 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 2,06,940 | 2,06,940 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,10,33,268 | 12,16,160 | 1,22,49,428 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,33,268 | 14,23,100 | 1,24,56,368 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 55,925 | 55,925 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 55,925 | 55,925 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,10,33,268 | 14,79,025 | 1,25,12,293 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,44,754 | 8,83,375 | 1,03,28,129 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 94,44,754 | 8,83,375 | 1,03,28,129 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 94,44,754 | 8,83,375 | 1,03,28,129 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,65,588 | 7,90,849 | 1,08,56,437 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 7,31,195 | 0 | 7,31,195 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,02,41,537 | 16,74,224 | 2,19,15,761 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,02,41,537 | 16,74,224 | 2,19,15,761 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA | 2202 | 104-INSPECTION | 21,103 | 0 | 21,103 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,17,591 | 12,86,221 | 1,49,03,812 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,36,38,694 | 12,86,221 | 1,49,24,915 |
| | 2235 | 200-OTHER PROGRAMMES | 84,194 | 3,313 | 87,507 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,194 | 3,313 | 87,507 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,37,22,888 | 12,89,534 | 1,50,12,422 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,28,96,935 | 21,05,332 | 2,50,02,267 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,28,96,935 | 21,05,332 | 2,50,02,267 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 2,28,96,935 | 21,05,332 | 2,50,02,267 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,39,203 | 0 | 2,39,203 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,12,01,135 | 40,10,101 | 3,52,11,236 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,14,40,338 | 40,10,101 | 3,54,50,439 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 3,14,40,338 | 40,10,101 | 3,54,50,439 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,000 | 3,55,879 | 3,63,879 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,000 | 3,55,879 | 3,63,879 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,000 | 3,55,879 | 3,63,879 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 54,13,781 | 10,61,042 | 64,74,823 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,13,781 | 10,61,042 | 64,74,823 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 54,13,781 | 10,61,042 | 64,74,823 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 5,05,546 | 5,05,546 |





| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR | 2202 | 104-INSPECTION | 58,705 | 58,830 | 1,17,535 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 30,08,57,047 | 3,05,25,956 | 33,13,83,003 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 30,09,15,752 | 3,10,90,332 | 33,20,06,084 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,51,765 | 49,00,000 | 52,51,765 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,51,765 | 49,00,000 | 52,51,765 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 30,12,67,517 | 3,59,90,332 | 33,72,57,849 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 17,109 | 17,109 |
| | | | | 103-GOVERNMENT | 1,450 | 0 | 1,450 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | COLLEGES AND INSTITUTES | | | | | |
| | | 109-GOVERNMENT | | | 12,03,16,754 | 1,76,78,792 | 13,79,95,546 |
| | | SECONDARY SCHOOLS | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 12,03,18,204 | 1,76,95,901 | 13,80,14,105 |
| 2235 | 200-OTHER | | | | 11,000 | 0 | 11,000 |
| | PROGRAMMES | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 11,000 | 0 | 11,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 12,03,29,204 | 1,76,95,901 | 13,80,25,105 |
| HEADMASTER,GOVERNMENT HIGH | | | 2202 | 109-GOVERNMENT | 1,95,520 | 1,71,551 | 3,67,071 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, BADROKHAN | | SECONDARY SCHOOLS | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,95,520 | 1,71,551 | 3,67,071 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,95,520 | 1,71,551 | 3,67,071 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 35,28,695 | 0 | 35,28,695 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 78,46,822 | 7,23,551 | 85,70,373 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,13,75,517 | 7,23,551 | 1,20,99,068 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,13,75,517 | 7,23,551 | 1,20,99,068 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,09,240 | 8,777 | 9,18,017 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 9,09,240 | 8,777 | 9,18,017 |
| | | 2235 | 200-OTHER PROGRAMMES | | 70,995 | 0 | 70,995 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 70,995 | 0 | 70,995 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,80,235 | 8,777 | 9,89,012 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | | | 0 | 7,080 | 7,080 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,43,244 | 0 | 2,43,244 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,43,244 | 7,080 | 2,50,324 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,43,244 | 7,080 | 2,50,324 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,77,72,270 | 15,49,229 | 1,93,21,499 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,77,72,270 | 15,49,229 | 1,93,21,499 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,96,482 | 0 | 2,96,482 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,96,482 | 0 | 2,96,482 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,80,68,752 | 15,49,229 | 1,96,17,981 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 2,730 | 0 | 2,730 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,32,608 | 13,12,936 | 1,41,45,544 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,28,35,338 | 13,12,936 | 1,41,48,274 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,28,35,338 | 13,12,936 | 1,41,48,274 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 79,21,276 | 7,18,413 | 86,39,689 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 79,21,276 | 7,18,413 | 86,39,689 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 79,21,276 | 7,18,413 | 86,39,689 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,68,58,039 | 16,00,760 | 1,84,58,799 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,47,79,315 | 23,19,173 | 2,70,98,488 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,47,79,315 | 23,19,173 | 2,70,98,488 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,68,798 | 8,96,521 | 1,09,65,319 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,68,798 | 8,96,521 | 1,09,65,319 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,68,798 | 8,96,521 | 1,09,65,319 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,82,346 | 7,93,472 | 1,34,75,818 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,26,82,346 | 7,93,472 | 1,34,75,818 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 48,57,016 | 8,65,256 | 57,22,272 |
| | | TOTAL(MH) | | | 48,57,016 | 8,65,256 | 57,22,272 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 48,57,016 | 8,65,256 | 57,22,272 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 48,57,016 | 8,65,256 | 57,22,272 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 81,26,283 | 7,15,885 | 88,42,168 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,29,83,299 | 15,81,141 | 1,45,64,440 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,29,83,299 | 15,81,141 | 1,45,64,440 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 8,351 | 8,351 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 19,80,297 | 14,45,523 | 34,25,820 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,80,297 | 14,53,874 | 34,34,171 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,80,297 | 14,53,874 | 34,34,171 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,25,119 | 7,18,738 | 91,43,857 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,25,119 | 7,18,738 | 91,43,857 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,25,119 | 7,18,738 | 91,43,857 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,36,179 | 25,84,982 | 1,22,21,161 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 96,36,179 | 25,84,982 | 1,22,21,161 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE | 2235 | 200-OTHER PROGRAMMES | 0 | 24,400 | 24,400 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 24,400 | 24,400 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 96,36,179 | 26,09,382 | 1,22,45,561 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 52,27,164 | 4,89,920 | 57,17,084 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 52,27,164 | 4,89,920 | 57,17,084 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 52,27,164 | 4,89,920 | 57,17,084 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 54,51,709 | 4,69,616 | 59,21,325 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 54,51,709 | 4,69,616 | 59,21,325 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 54,51,709 | 4,69,616 | 59,21,325 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 50,31,437 | 4,46,570 | 54,78,007 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 50,31,437 | 4,46,570 | 54,78,007 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 50,31,437 | 4,46,570 | 54,78,007 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARATH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 10,74,203 | 0 | 10,74,203 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,74,203 | 0 | 10,74,203 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,74,203 | 0 | 10,74,203 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 39,76,103 | 11,46,944 | 51,23,047 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 39,76,103 | 11,46,944 | 51,23,047 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,76,103 | 11,46,944 | 51,23,047 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,64,23,977 | 20,57,476 | 1,84,81,453 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,64,23,977 | 20,57,476 | 1,84,81,453 |
| | 2235 | 200-OTHER PROGRAMMES | 64,998 | 7,632 | 72,630 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 64,998 | 7,632 | 72,630 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,64,88,975 | 20,65,108 | 1,85,54,083 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,65,81,898 | 20,11,426 | 1,85,93,324 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,65,81,898 | 20,11,426 | 1,85,93,324 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | TOTAL(DDO) | | | 1,65,81,898 | 20,11,426 | 1,85,93,324 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,67,56,521 | 15,74,582 | 1,83,31,103 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,33,38,419 | 35,86,008 | 3,69,24,427 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,33,38,419 | 35,86,008 | 3,69,24,427 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 79,81,528 | 17,14,549 | 96,96,077 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 79,81,528 | 17,14,549 | 96,96,077 | |
| ********** | | | | | |
| TOTAL(DDO) | | 79,81,528 | 17,14,549 | 96,96,077 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,11,55,868 | 6,30,850 | 1,17,86,718 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,11,55,868 | 6,30,850 | 1,17,86,718 | |
| ********** | | | | | |
| TOTAL(DDO) | | 1,11,55,868 | 6,30,850 | 1,17,86,718 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,52,909 | 2,12,235 | 96,65,144 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 94,52,909 | 2,12,235 | 96,65,144 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA | 2235 | 200-OTHER PROGRAMMES | 0 | 8,900 | 8,900 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 8,900 | 8,900 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 94,52,909 | 2,21,135 | 96,74,044 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 12,32,982 | 0 | 12,32,982 |
| | | | | 104-INSPECTION | 58,705 | 0 | 58,705 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 84,71,744 | 32,21,373 | 1,16,93,117 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 97,63,431 | 32,21,373 | 1,29,84,804 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 97,63,431 | 32,21,373 | 1,29,84,804 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 81,40,899 | 0 | 81,40,899 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 66,44,683 | 9,38,720 | 75,83,403 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,85,582 | 9,38,720 | 1,57,24,302 |
| | 2235 | 102-CHILD WELFARE | 0 | 2,260 | 2,260 |
| | | 200-OTHER | 0 | 12,490 | 12,490 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 14,750 | 14,750 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC | DIRECTOR, PUBLIC | TOTAL(DDO) | | | 1,47,85,582 | 9,53,470 | 1,57,39,052 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 42,92,533 | 8,80,996 | 51,73,529 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 42,92,533 | 8,95,746 | 51,88,279 |
| | 2235 | 200-OTHER PROGRAMMES | 55,300 | 0 | 55,300 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 55,300 | 0 | 55,300 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,91,33,415 | 18,34,466 | 2,09,67,881 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,15,379 | 0 | 3,15,379 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 3,15,379 | 0 | 3,15,379 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,15,379 | 0 | 3,15,379 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,17,909 | 11,69,858 | 1,58,87,767 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,47,17,909 | 11,69,858 | 1,58,87,767 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,47,17,909 | 11,69,858 | 1,58,87,767 | |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 28,25,594 | 2,79,618 | 31,05,212 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 28,25,594 | 2,79,618 | 31,05,212 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 28,25,594 | 2,79,618 | 31,05,212 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 82,76,451 | 6,410 | 82,82,861 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,42,34,862 | 12,71,146 | 1,55,06,008 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,25,11,313 | 12,77,556 | 2,37,88,869 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,25,11,313 | 12,77,556 | 2,37,88,869 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,79,681 | 10,65,228 | 1,15,44,909 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,04,79,681 | 10,65,228 | 1,15,44,909 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,04,79,681 | 10,65,228 | 1,15,44,909 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,85,64,611 | 16,46,273 | 2,02,10,884 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,85,64,611 | 16,46,273 | 2,02,10,884 |
| | | 2235 | 200-OTHER PROGRAMMES | 1,05,850 | 45,478 | 1,51,328 |
| | | ********** | | ---------- | ---------- | ---------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,05,850 | 45,478 | 1,51,328 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,86,70,461 | 16,91,751 | 2,03,62,212 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 64,00,730 | 10,61,176 | 74,61,906 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,06,580 | 11,06,654 | 76,13,234 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,50,71,191 | 27,52,927 | 2,78,24,118 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA | 2202 | 001-DIRECTION AND ADMINISTRATION | 39,525 | 0 | 39,525 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,68,96,405 | 32,15,680 | 4,01,12,085 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,69,35,930 | 32,15,680 | 4,01,51,610 |
| | 2235 | 200-OTHER PROGRAMMES | 1,12,540 | 78,335 | 1,90,875 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,12,540 | 78,335 | 1,90,875 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 3,70,48,470 | 32,94,015 | 4,03,42,485 | |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAPRAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 30,81,329 | 6,022 | 30,87,351 | |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 30,81,329 | 6,022 | 30,87,351 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 30,81,329 | 6,022 | 30,87,351 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR | 2202 | 104-INSPECTION | 58,830 | 0 | 58,830 |
| | | | | 109-GOVERNMENT | 19,56,560 | 72,740 | 20,29,300 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,96,719 | 78,762 | 51,75,481 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,96,719 | 78,762 | 51,75,481 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,80,239 | 0 | 5,80,239 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,80,239 | 0 | 5,80,239 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 5,199 | 5,199 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 5,199 | 5,199 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,80,239 | 5,199 | 5,85,438 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD | 2202 | 109-GOVERNMENT SECONDARY | 91,334 | 3,000 | 94,334 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | SCHOOLS | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 91,334 | 3,000 | 94,334 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | TOTAL(DDO) | | | 91,334 | 3,000 | 94,334 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,91,43,276 | 16,77,078 | 2,08,20,354 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,92,34,610 | 16,80,078 | 2,09,14,688 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,92,34,610 | 16,80,078 | 2,09,14,688 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,26,019 | 0 | 5,26,019 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,26,019 | 0 | 5,26,019 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,26,019 | 0 | 5,26,019 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,25,68,973 | 28,82,761 | 3,54,51,734 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,25,68,973 | 28,82,761 | 3,54,51,734 |
| | 2235 | 200-OTHER PROGRAMMES | 91,793 | 1,38,086 | 2,29,879 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 91,793 | 1,38,086 | 2,29,879 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,26,60,766 | 30,20,847 | 3,56,81,613 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 1,938 | 0 | 1,938 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, DADHERI | | PRIMARY SCHOOLS | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,87,634 | 10,58,361 | 1,39,45,995 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,28,89,572 | 10,58,361 | 1,39,47,933 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,28,89,572 | 10,58,361 | 1,39,47,933 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,18,08,432 | 16,87,855 | 2,34,96,287 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,18,08,432 | 16,87,855 | 2,34,96,287 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 71,814 | 1,28,044 | 1,99,858 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 71,814 | 1,28,044 | 1,99,858 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,18,80,246 | 18,15,899 | 2,36,96,145 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,08,46,630 | 9,59,452 | 1,18,06,082 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,46,630 | 9,59,452 | 1,18,06,082 |
| | 2235 | 200-OTHER PROGRAMMES | 58,170 | 23,022 | 81,192 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,170 | 23,022 | 81,192 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,09,04,800 | 9,82,474 | 1,18,87,274 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DANGARH | 2202 | 104-INSPECTION | 58,830 | 0 | 58,830 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 20,71,759 | 57,072 | 21,28,831 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,88,759 | 80,094 | 22,68,853 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,30,35,389 | 10,39,546 | 1,40,74,935 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA | | | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 17,109 | 0 | 17,109 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 11,60,683 | 1,17,880 | 12,78,563 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 11,77,792 | 1,17,880 | 12,95,672 |
| | 2235 | 200-OTHER PROGRAMMES | 2,100 | 0 | 2,100 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,100 | 0 | 2,100 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,79,892 | 1,17,880 | 12,97,772 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DESIAN KAHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,02,280 | 2,050 | 3,04,330 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,02,280 | 2,050 | 3,04,330 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 11,195 | 11,195 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 0 | 11,195 | 11,195 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,02,280 | 13,245 | 3,15,525 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 20,70,076 | 44,382 | 21,14,458 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 20,70,076 | 55,577 | 21,25,653 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 23,72,356 | 57,627 | 24,29,983 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 17,80,337 | 0 | 17,80,337 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 17,80,337 | 0 | 17,80,337 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 17,80,337 | 0 | 17,80,337 | | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 87,16,875 | 7,69,463 | 94,86,338 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 87,16,875 | 7,69,463 | 94,86,338 | | |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 24,946 | 24,946 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 0 | 24,946 | 24,946 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 87,16,875 | 7,94,409 | 95,11,284 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAULA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 19,81,055 | 0 | 19,81,055 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 19,81,055 | 0 | 19,81,055 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 19,81,055 | 0 | 19,81,055 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 81,58,282 | 0 | 81,58,282 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,41,982 | 13,52,759 | 1,68,94,741 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,37,00,264 | 13,52,759 | 2,50,53,023 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 8,300 | 8,300 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 0 | 8,300 | 8,300 |
| | ********** | | | ---------- | ---------- | ---------- | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 2,37,00,264 | 13,61,059 | 2,50,61,323 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND | 2235 | 200-OTHER PROGRAMMES | | | 14,836 | 0 | 14,836 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 14,836 | 0 | 14,836 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 14,836 | 0 | 14,836 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 7,60,262 | 0 | 7,60,262 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 7,60,262 | 0 | 7,60,262 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,60,262 | 0 | 7,60,262 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DIVISION NO.5, COLLEGE ROAD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,89,555 | 0 | 9,89,555 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,49,817 | 0 | 17,49,817 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 17,49,817 | 0 | 17,49,817 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,43,528 | 0 | 5,43,528 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,43,528 | 0 | 5,43,528 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,43,528 | 0 | 5,43,528 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI | 2202 | 109-GOVERNMENT SECONDARY | 80,35,559 | 6,63,514 | 86,99,073 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 80,35,559 | 6,63,514 | 86,99,073 |
| | | | | | | | |
| | | 2235 | 200-OTHER | | 10,672 | 0 | 10,672 |
| | | | PROGRAMMES | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,672 | 0 | 10,672 |
| | | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 80,46,231 | 6,63,514 | 87,09,745 |
| | | | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,77,758 | 10,20,510 | 1,27,98,268 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,17,88,430 | 10,20,510 | 1,28,08,940 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 18,058 | 0 | 18,058 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,058 | 0 | 18,058 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,98,42,047 | 16,84,024 | 2,15,26,071 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,14,584 | 10,65,134 | 1,25,79,718 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,14,584 | 10,65,134 | 1,25,79,718 |
| | 2235 | 200-OTHER PROGRAMMES | 10,250 | 29,146 | 39,396 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,250 | 29,146 | 39,396 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,15,24,834 | 10,94,280 | 1,26,19,114 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 29,25,681 | 2,50,137 | 31,75,818 |
| | | | ********** | TOTAL(MH) | 29,25,681 | 2,50,137 | 31,75,818 |
| | | ********** | | TOTAL(DDO) | 29,25,681 | 2,50,137 | 31,75,818 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,01,091 | 8,51,651 | 1,02,52,742 |
| | | | ********** | TOTAL(MH) | 94,01,091 | 8,51,651 | 1,02,52,742 |
| | | ********** | | TOTAL(DDO) | 94,01,091 | 8,51,651 | 1,02,52,742 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 62,64,991 | 5,83,567 | 68,48,558 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 62,64,991 | 5,83,567 | 68,48,558 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 62,64,991 | 5,83,567 | 68,48,558 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 43,13,267 | 4,52,495 | 47,65,762 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,13,267 | 4,52,495 | 47,65,762 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,13,267 | 4,52,495 | 47,65,762 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,74,309 | 8,71,812 | 1,27,46,121 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,74,309 | 8,71,812 | 1,27,46,121 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,28,316 | 1,28,316 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,28,316 | 1,28,316 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,18,74,309 | 10,00,128 | 1,28,74,437 |
| (COLLEGES) | | | | | | | |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,93,958 | 7,43,147 | 78,37,105 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 70,93,958 | 8,71,463 | 79,65,421 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,90,68,267 | 17,43,275 | 2,08,11,542 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 17,109 | 0 | 17,109 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 84,15,400 | 5,11,913 | 89,27,313 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,32,509 | 5,11,913 | 89,44,422 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 84,32,509 | 5,11,913 | 89,44,422 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 97,12,247 | 19,53,498 | 1,16,65,745 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,12,247 | 19,53,498 | 1,16,65,745 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 97,12,247 | 19,53,498 | 1,16,65,745 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,577 | 0 | 9,577 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 97,21,824 | 19,53,498 | 1,16,75,322 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 97,21,824 | 19,53,498 | 1,16,75,322 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN | 2202 | 109-GOVERNMENT SECONDARY | 63,60,917 | 6,02,149 | 69,63,066 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,60,917 | 6,02,149 | 69,63,066 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,60,917 | 6,02,149 | 69,63,066 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,90,462 | 14,11,833 | 1,62,02,295 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,90,462 | 14,11,833 | 1,62,02,295 |
| | 2235 | 200-OTHER PROGRAMMES | 22,393 | 4,592 | 26,985 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,393 | 4,592 | 26,985 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,48,12,855 | 14,16,425 | 1,62,29,280 |
| HEADMASTER,GOVERNMENT HIGH | 2235 | 102-CHILD | 0 | 8,075 | 8,075 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, GHARUAN | | WELFARE | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARUAN | 2235 | 200-OTHER PROGRAMMES | 0 | 800 | 800 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 8,875 | 8,875 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 0 | 8,875 | 8,875 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUMAN | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,20,757 | 0 | 4,20,757 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,20,757 | 0 | 4,20,757 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 4,20,757 | 0 | 4,20,757 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,57,15,009 | 13,89,722 | 1,71,04,731 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,57,15,009 | 13,89,722 | 1,71,04,731 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,57,15,009 | 13,89,722 | 1,71,04,731 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 71,31,190 | 5,71,069 | 77,02,259 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 71,31,190 | 5,71,069 | 77,02,259 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 71,31,190 | 5,71,069 | 77,02,259 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,29,48,391 | 14,14,415 | 1,43,62,806 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, GIDDERAN WALI | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,29,48,391 | 14,14,415 | 1,43,62,806 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,29,48,391 | 14,14,415 | 1,43,62,806 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KHANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 20,377 | 20,377 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 20,377 | 20,377 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 20,377 | 20,377 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,52,738 | 10,72,146 | 1,26,24,884 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,15,52,738 | 10,72,146 | 1,26,24,884 |

| | | | | | |
|---|---|---|---|---|---|
| 2235 | 200-OTHER PROGRAMMES | 0 | 18,014 | 18,014 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 0 | 18,014 | 18,014 |
| ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 1,15,52,738 | 10,90,160 | 1,26,42,898 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 83,08,180 | 7,78,828 | 90,87,008 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 83,08,180 | 7,78,828 | 90,87,008 |
| ******************************** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 83,08,180 | 7,78,828 | 90,87,008 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,84,14,252 | 25,57,084 | 3,09,71,336 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,67,22,432 | 33,35,912 | 4,00,58,344 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,53,500 | 1,53,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,53,500 | 1,53,500 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,67,22,432 | 34,89,412 | 4,02,11,844 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIAU | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,845 | 0 | 1,16,845 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,16,845 | 0 | 1,16,845 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,16,845 | 0 | 1,16,845 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,32,218 | 0 | 5,32,218 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 5,32,218 | 0 | 5,32,218 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 5,32,218 | 0 | 5,32,218 | | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,50,502 | 7,35,490 | 89,85,992 | | |
| | ********** | | ---------- | ---------- | ---------- | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 82,50,502 | 7,35,490 | 89,85,992 |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 82,50,502 | 7,35,490 | 89,85,992 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 93,94,195 | 8,50,027 | 1,02,44,222 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,76,44,697 | 15,85,517 | 1,92,30,214 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,76,44,697 | 15,85,517 | 1,92,30,214 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HATHOA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,86,601 | 0 | 4,86,601 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,86,601 | 0 | 4,86,601 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,86,601 | 0 | 4,86,601 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 42,65,381 | 3,57,942 | 46,23,323 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 42,65,381 | 3,57,942 | 46,23,323 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,65,381 | 3,57,942 | 46,23,323 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,06,04,255 | 9,48,658 | 1,15,52,913 |
| | | ********** | | | ---------- | ---------- | ---------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,06,04,255 | 9,48,658 | 1,15,52,913 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,06,04,255 | 9,48,658 | 1,15,52,913 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,06,40,233 | 24,78,848 | 1,31,19,081 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,44,488 | 34,27,506 | 2,46,71,994 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,12,44,488 | 34,27,506 | 2,46,71,994 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 61,63,549 | 4,40,139 | 66,03,688 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,63,549 | 4,40,139 | 66,03,688 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 26,422 | 26,422 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 26,422 | 26,422 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,63,549 | 4,66,561 | 66,30,110 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,75,823 | 11,87,761 | 1,40,63,584 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,28,75,823 | 11,87,761 | 1,40,63,584 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,28,75,823 | 11,87,761 | 1,40,63,584 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,66,93,894 | 25,46,528 | 2,92,40,422 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,66,93,894 | 25,46,528 | 2,92,40,422 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,66,93,894 | 25,46,528 | 2,92,40,422 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 95,60,081 | 8,32,224 | 1,03,92,305 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,60,081 | 8,32,224 | 1,03,92,305 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,60,081 | 8,32,224 | 1,03,92,305 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,57,85,802 | 14,22,302 | 1,72,08,104 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,57,85,802 | 14,22,302 | 1,72,08,104 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,57,85,802 | 14,22,302 | 1,72,08,104 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 77,96,710 | 7,91,409 | 85,88,119 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 77,96,710 | 7,91,409 | 85,88,119 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 77,96,710 | 7,91,409 | 85,88,119 |
| | | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 6,12,101 | 0 | 6,12,101 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, JATHEPAL | | SECONDARY SCHOOLS | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,12,101 | 0 | 6,12,101 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,12,101 | 0 | 6,12,101 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 34,49,867 | 3,31,476 | 37,81,343 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 34,49,867 | 3,31,476 | 37,81,343 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 6,948 | 0 | 6,948 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,948 | 0 | 6,948 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 34,56,815 | 3,31,476 | 37,88,291 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 3,200 | 0 | 3,200 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,40,09,845 | 19,51,624 | 1,59,61,469 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,40,13,045 | 19,51,624 | 1,59,64,669 |
| | 2235 | 200-OTHER PROGRAMMES | 5,000 | 0 | 5,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,000 | 0 | 5,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,40,18,045 | 19,51,624 | 1,59,69,669 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,61,821 | 9,11,651 | 1,05,73,472 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 96,61,821 | 9,11,651 | 1,05,73,472 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 96,61,821 | 9,11,651 | 1,05,73,472 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,53,226 | 10,815 | 7,64,041 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,53,226 | 10,815 | 7,64,041 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,53,226 | 10,815 | 7,64,041 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 93,61,002 | 6,19,022 | 99,80,024 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 93,61,002 | 6,19,022 | 99,80,024 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 93,61,002 | 6,19,022 | 99,80,024 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BAHAIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,90,187 | 0 | 4,90,187 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,90,187 | 0 | 4,90,187 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,90,187 | 0 | 4,90,187 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,36,70,426 | 11,64,500 | 1,48,34,926 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, KALAL MAJRA | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,36,70,426 | 11,64,500 | 1,48,34,926 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA | 2235 | 200-OTHER PROGRAMMES | 2,27,807 | 0 | 2,27,807 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,27,807 | 0 | 2,27,807 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,38,98,233 | 11,64,500 | 1,50,62,733 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 56,85,961 | 5,81,999 | 62,67,960 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,85,961 | 5,81,999 | 62,67,960 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 56,85,961 | 5,81,999 | 62,67,960 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,11,88,299 | 10,09,373 | 1,21,97,672 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,11,88,299 | 10,09,373 | 1,21,97,672 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,11,88,299 | 10,09,373 | 1,21,97,672 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 54,43,573 | 11,88,613 | 66,32,186 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 54,43,573 | 11,88,613 | 66,32,186 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 54,43,573 | 11,88,613 | 66,32,186 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 46,80,196 | 3,95,367 | 50,75,563 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,01,23,769 | 15,83,980 | 1,17,07,749 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 1,01,23,769 | 15,83,980 | 1,17,07,749 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,99,808 | 9,90,850 | 1,13,90,658 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,16,897 | 0 | 1,16,897 |
| | | | ********** | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,05,16,705 | 9,90,850 | 1,15,07,555 |
| | 2235 | 200-OTHER PROGRAMMES | | | 9,779 | 12,000 | 21,779 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 9,779 | 12,000 | 21,779 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,05,26,484 | 10,02,850 | 1,15,29,334 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,30,80,681 | 13,27,968 | 1,44,08,649 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,30,80,681 | 13,27,968 | 1,44,08,649 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | ********** | | | ---------- | ---------- | ---------- |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,30,80,681 | 13,27,968 | 1,44,08,649 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,22,44,203 | 21,07,012 | 2,43,51,215 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 3,53,24,884 | 34,34,980 | 3,87,59,864 |
| | 2235 | 200-OTHER PROGRAMMES | 60,330 | 0 | 60,330 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 60,330 | 0 | 60,330 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,53,85,214 | 34,34,980 | 3,88,20,194 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 59,28,321 | 11,46,878 | 70,75,199 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 59,28,321 | 11,46,878 | 70,75,199 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 59,28,321 | 11,46,878 | 70,75,199 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,53,48,016 | 13,09,614 | 1,66,57,630 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 1,53,48,016 | 13,09,614 | 1,66,57,630 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 1,53,48,016 | 13,09,614 | 1,66,57,630 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KARYANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 62,322 | 0 | 62,322 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 62,322 | 0 | 62,322 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 62,322 | 0 | 62,322 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,19,53,562 | 19,95,684 | 2,39,49,246 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,19,53,562 | 19,95,684 | 2,39,49,246 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,19,53,562 | 19,95,684 | 2,39,49,246 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,60,110 | 14,23,068 | 1,61,83,178 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,60,110 | 14,23,068 | 1,61,83,178 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,47,60,110 | 14,23,068 | 1,61,83,178 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN | 2202 | 109-GOVERNMENT SECONDARY | 67,60,029 | 13,39,936 | 80,99,965 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 67,60,029 | 13,39,936 | 80,99,965 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 67,60,029 | 13,39,936 | 80,99,965 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,28,193 | 7,43,273 | 91,71,466 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 84,28,193 | 7,43,273 | 91,71,466 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,28,193 | 7,43,273 | 91,71,466 |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN | 2202 | 109-GOVERNMENT SECONDARY | 1,54,65,898 | 14,20,692 | 1,68,86,590 |

| | | | | | |
|---|---|---|---|---|---|
| S | PUNJAB | | SCHOOLS | | |
| (COLLEGES) | | | | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,54,65,898 | 14,20,692 | 1,68,86,590 |
| | | ******************************** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 1,54,65,898 | 14,20,692 | 1,68,86,590 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 67,99,751 | 6,44,168 | 74,43,919 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 67,99,751 | 6,44,168 | 74,43,919 |
| | | ******************************** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 67,99,751 | 6,44,168 | 74,43,919 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,91,765 | 8,62,235 | 98,54,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 89,91,765 | 8,62,235 | 98,54,000 |
| | | ******************************** | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | TOTAL(DDO) | | | | 89,91,765 | 8,62,235 | 98,54,000 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR DADHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 8,63,222 | 0 | 8,63,222 |
| | ********** TOTAL(MH) | | | | 8,63,222 | 0 | 8,63,222 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** TOTAL(DDO) | | | 8,63,222 | 0 | 8,63,222 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 6,846 | 0 | 6,846 |
| | | | | 109-GOVERNMENT SECONDARY | 1,73,65,365 | 15,73,076 | 1,89,38,441 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,82,35,433 | 15,73,076 | 1,98,08,509 |
| | 2235 | 200-OTHER PROGRAMMES | 12,068 | 0 | 12,068 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,068 | 0 | 12,068 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,82,47,501 | 15,73,076 | 1,98,20,577 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,38,491 | 8,59,444 | 1,04,97,935 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,38,491 | 8,59,444 | 1,04,97,935 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 96,38,491 | 8,59,444 | 1,04,97,935 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOTHRON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,47,387 | 0 | 8,47,387 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 8,47,387 | 0 | 8,47,387 |
| | | | TOTAL(MH) | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | 8,47,387 | 0 | 8,47,387 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | | | |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 65,36,992 | 5,55,405 | 70,92,397 |
| | | ********** | | | 73,84,379 | 5,55,405 | 79,39,784 |
| | | TOTAL(MH) | | | | | |
| | | ****************************** | | | 73,84,379 | 5,55,405 | 79,39,784 |
| | | TOTAL(DDO) | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,82,775 | 8,50,313 | 1,03,33,088 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,82,775 | 8,50,313 | 1,03,33,088 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 94,82,775 | 8,50,313 | 1,03,33,088 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 12,44,860 | 0 | 12,44,860 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,44,860 | 0 | 12,44,860 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,44,860 | 0 | 12,44,860 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,05,490 | 8,98,856 | 1,05,04,346 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 96,05,490 | 8,98,856 | 1,05,04,346 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 96,05,490 | 8,98,856 | 1,05,04,346 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,53,73,196 | 13,12,172 | 1,66,85,368 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,49,78,686 | 22,11,028 | 2,71,89,714 |
| | | | 2235 | 200-OTHER PROGRAMMES | 8,925 | 2,073 | 10,998 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 8,925 | 2,073 | 10,998 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,49,87,611 | 22,13,101 | 2,72,00,712 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LAMAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 44,056 | 0 | 44,056 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,056 | 0 | 44,056 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 44,056 | 0 | 44,056 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LANDRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,84,443 | 0 | 9,84,443 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,84,443 | 0 | 9,84,443 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,84,443 | 0 | 9,84,443 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 101-GOVERNMENT | 23,49,862 | 15,504 | 23,65,366 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, LATTOUR | | PRIMARY SCHOOLS | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,82,235 | 7,55,399 | 94,37,634 |
| | | | ********** | TOTAL(MH) | 1,10,32,097 | 7,70,903 | 1,18,03,000 |
| | | | ********** | TOTAL(DDO) | 1,10,32,097 | 7,70,903 | 1,18,03,000 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,23,486 | 0 | 7,23,486 |
| | | | ********** | TOTAL(MH) | 7,23,486 | 0 | 7,23,486 |
| | | | ********** | TOTAL(DDO) | 7,23,486 | 0 | 7,23,486 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,08,69,877 | 9,57,753 | 1,18,27,630 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,69,877 | 9,57,753 | 1,18,27,630 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,08,69,877 | 9,57,753 | 1,18,27,630 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,86,126 | 14,34,949 | 1,70,21,075 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,86,126 | 14,34,949 | 1,70,21,075 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 9,399 | 9,399 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 9,399 | 9,399 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,55,86,126 | 14,44,348 | 1,70,30,474 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 23,12,732 | 0 | 23,12,732 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 23,12,732 | 9,399 | 23,22,131 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,78,98,858 | 14,44,348 | 1,93,43,206 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,86,12,583 | 16,89,512 | 2,03,02,095 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,86,12,583 | 16,89,512 | 2,03,02,095 |
| | | | 2235 | 200-OTHER | 1,82,044 | 24,255 | 2,06,299 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PROGRAMMES | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,82,044 | 24,255 | 2,06,299 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,87,94,627 | 17,13,767 | 2,05,08,394 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 71,57,918 | 5,90,778 | 77,48,696 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 71,57,918 | 5,90,778 | 77,48,696 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 71,57,918 | 5,90,778 | 77,48,696 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA | 2202 | 109-GOVERNMENT SECONDARY | 2,45,91,393 | 22,86,537 | 2,68,77,930 |

| | | | | | |
|---|---|---|---|---|---|
| S | PUNJAB | | SCHOOLS | | |
| (COLLEGES) | | | | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,17,49,311 | 28,77,315 | 3,46,26,626 |
| | | 2235 | 200-OTHER PROGRAMMES | 1,07,102 | 3,42,143 | 4,49,245 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,07,102 | 3,42,143 | 4,49,245 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 3,18,56,413 | 32,19,458 | 3,50,75,871 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 81,86,167 | 7,09,014 | 88,95,181 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 81,86,167 | 7,09,014 | 88,95,181 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 81,86,167 | 7,09,014 | 88,95,181 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, MALPUR AIRKAN, | 2202 | 109-GOVERNMENT SECONDARY | 2,40,069 | 0 | 2,40,069 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| NAWANSHAHAR | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,40,069 | 0 | 2,40,069 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,40,069 | 0 | 2,40,069 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,13,77,575 | 42,65,865 | 2,56,43,440 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,13,77,575 | 42,65,865 | 2,56,43,440 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,13,77,575 | 42,65,865 | 2,56,43,440 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 81,86,033 | 6,52,781 | 88,38,814 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,95,63,608 | 49,18,646 | 3,44,82,254 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 9,410 | 9,410 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 9,410 | 9,410 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,95,63,608 | 49,28,056 | 3,44,91,664 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,27,684 | 11,72,842 | 1,47,00,526 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,27,684 | 11,72,842 | 1,47,00,526 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,35,27,684 | 11,72,842 | 1,47,00,526 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 98,10,255 | 9,80,535 | 1,07,90,790 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 98,10,255 | 9,80,535 | 1,07,90,790 |
| | | 2235 | 102-CHILD WELFARE | 25,688 | 0 | 25,688 |
| | | | 200-OTHER | 1,11,287 | 1,080 | 1,12,367 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,36,975 | 1,080 | 1,38,055 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 99,47,230 | 9,81,615 | 1,09,28,845 |
| PUBLIC | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,95,79,007 | 18,12,960 | 2,13,91,967 |

| | | | | | |
|---|---|---|---|---|---|
| INSTRUCTION S (COLLEGES) | INSTRUCTIONS(SECONDARY), PUNJAB | SCHOOL, MANGWAL | SECONDARY SCHOOLS | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,95,79,007 | 18,12,960 | 2,13,91,967 |
| | 2235 | 200-OTHER PROGRAMMES | 1,32,569 | 3,59,416 | 4,91,985 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,32,569 | 3,59,416 | 4,91,985 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 1,97,11,576 | 21,72,376 | 2,18,83,952 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,73,369 | 7,73,817 | 92,47,186 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 84,73,369 | 7,73,817 | 92,47,186 |
| | | ********** | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 84,73,369 | 7,73,817 | 92,47,186 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,31,97,784 | 12,52,775 | 1,44,50,559 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, MANSURPUR | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,97,784 | 12,52,775 | 1,44,50,559 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,31,97,784 | 12,52,775 | 1,44,50,559 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,07,52,155 | 10,02,960 | 1,17,55,115 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,07,52,155 | 10,02,960 | 1,17,55,115 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,07,52,155 | 10,02,960 | 1,17,55,115 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 73,51,429 | 6,68,537 | 80,19,966 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,51,429 | 6,68,537 | 80,19,966 |
| | 2235 | 200-OTHER PROGRAMMES | 48,952 | 0 | 48,952 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,952 | 0 | 48,952 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 74,00,381 | 6,68,537 | 80,68,918 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MAZARA KALAN KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,05,227 | 0 | 1,05,227 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,227 | 0 | 1,05,227 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,05,227 | 0 | 1,05,227 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,90,81,596 | 17,28,951 | 2,08,10,547 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, MEEMSA | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,90,81,596 | 17,28,951 | 2,08,10,547 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | TOTAL(DDO) | | | 1,90,81,596 | 17,28,951 | 2,08,10,547 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,32,144 | 11,92,562 | 1,38,24,706 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,17,13,740 | 29,21,513 | 3,46,35,253 |
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 3,17,13,740 | 29,21,513 | 3,46,35,253 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,437 | 0 | 2,437 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,437 | 0 | 2,437 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,437 | 0 | 2,437 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 54,55,055 | 4,95,410 | 59,50,465 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,55,055 | 4,95,410 | 59,50,465 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 11,38,839 | 11,38,839 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 11,38,839 | 11,38,839 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 54,55,055 | 16,34,249 | 70,89,304 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, MORRAN | 2235 | 200-OTHER PROGRAMMES | 14,949 | 7,600 | 22,549 |
| | | | ********** | | 14,949 | 11,46,439 | 11,61,388 |
| | | | TOTAL(MH) | | 14,949 | 11,46,439 | 11,61,388 |
| | | | ********** | | 14,949 | 11,46,439 | 11,61,388 |
| | | | TOTAL(SM) | | 14,949 | 11,46,439 | 11,61,388 |
| | ********** | | | | 14,949 | 11,46,439 | 11,61,388 |
| | TOTAL(CCO) | | | | 14,949 | 11,46,439 | 11,61,388 |
| | ********** | | | | 14,949 | 11,46,439 | 11,61,388 |
| | TOTAL(DDO) | | | | 14,949 | 11,46,439 | 11,61,388 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 91,55,100 | 8,52,288 | 1,00,07,388 |
| | | | ********** | | 91,55,100 | 8,52,288 | 1,00,07,388 |
| | | | TOTAL(MH) | | 91,55,100 | 8,52,288 | 1,00,07,388 |
| | | | 2235 | 200-OTHER | 1,20,250 | 0 | 1,20,250 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,250 | 0 | 1,20,250 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,75,350 | 8,52,288 | 1,01,27,638 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,92,656 | 17,46,535 | 1,10,39,191 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,92,656 | 17,46,535 | 1,10,39,191 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,92,656 | 17,46,535 | 1,10,39,191 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 73,42,178 | 6,84,937 | 80,27,115 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,42,178 | 6,84,937 | 80,27,115 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 73,42,178 | 6,84,937 | 80,27,115 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 47,97,025 | 0 | 47,97,025 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 58,90,018 | 6,14,732 | 65,04,750 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,80,29,221 | 12,99,669 | 1,93,28,890 |
| | | | 2235 | 200-OTHER PROGRAMMES | 27,790 | 0 | 27,790 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 27,790 | 0 | 27,790 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,80,57,011 | 12,99,669 | 1,93,56,680 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSTAFA PUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,500 | 0 | 3,500 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,500 | 0 | 3,500 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,500 | 0 | 3,500 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,79,54,270 | 18,21,017 | 1,97,75,287 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,79,54,270 | 18,21,017 | 1,97,75,287 | |
| | 2235 | 200-OTHER | 3,41,878 | 17,280 | 3,59,158 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,41,878 | 17,280 | 3,59,158 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,82,96,148 | 18,38,297 | 2,01,34,445 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 21,34,511 | 1,14,867 | 22,49,378 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 5,00,000 | 0 | 5,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 26,34,511 | 1,14,867 | 27,49,378 |
| | | | 2235 | 200-OTHER PROGRAMMES | 7,002 | 0 | 7,002 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,002 | 0 | 7,002 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 26,41,513 | 1,14,867 | 27,56,380 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 95,28,591 | 8,72,266 | 1,04,00,857 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 95,28,591 | 8,72,266 | 1,04,00,857 |
| | 2235 | 200-OTHER PROGRAMMES | | | 0 | 74,634 | 74,634 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 0 | 74,634 | 74,634 |
| | ********** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 95,28,591 | 9,46,900 | 1,04,75,491 |
| PUBLIC | DIRECTOR, PUBLIC | HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,67,26,374 | 15,33,206 | 1,82,59,580 |

| | | | | | |
|---|---|---|---|---|---|
| INSTRUCTION S (COLLEGES) | INSTRUCTIONS(SECONDARY), SCHOOL, NAMOL PUNJAB | | SECONDARY SCHOOLS | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,67,26,374 | 16,07,840 | 1,83,34,214 |
| | 2235 | 200-OTHER PROGRAMMES | 11,500 | 0 | 11,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,500 | 0 | 11,500 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,62,66,465 | 24,80,106 | 2,87,46,571 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NANEWAL | 2235 | 200-OTHER PROGRAMMES | 0 | 10,50,000 | 10,50,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 10,50,000 | 10,50,000 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 10,50,000 | 10,50,000 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 90,91,995 | 8,35,462 | 99,27,457 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SCHOOL, NANGAL | | | SECONDARY | | | | |
| | | | SCHOOLS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 90,91,995 | 8,35,462 | 99,27,457 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 90,91,995 | 8,35,462 | 99,27,457 | |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | | 70,54,551 | 6,05,949 | 76,60,500 | |
| SCHOOL, NANGAL FATEHKHAN | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| | | 110-ASSISTANCE | | 4,99,635 | 0 | 4,99,635 | |
| | | TO | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NON-GOVERNMENT | | | |
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 75,54,186 | 6,05,949 | 81,60,135 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 75,54,186 | 6,05,949 | 81,60,135 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,22,99,398 | 10,58,868 | 1,33,58,266 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,22,99,398 | 10,58,868 | 1,33,58,266 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,10,728 | 64,200 | 2,74,928 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,10,728 | 64,200 | 2,74,928 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,25,10,126 | 11,23,068 | 1,36,33,194 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,36,542 | 23,36,496 | 1,38,73,038 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,15,36,542 | 23,36,496 | 1,38,73,038 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,15,36,542 | 23,36,496 | 1,38,73,038 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,50,61,080 | 14,23,121 | 1,64,84,201 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,50,61,080 | 14,23,121 | 1,64,84,201 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA | 2235 | 200-OTHER PROGRAMMES | 0 | 40,006 | 40,006 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 40,006 | 40,006 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,50,61,080 | 14,63,127 | 1,65,24,207 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 39,29,920 | 4,03,956 | 43,33,876 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,29,920 | 4,03,956 | 43,33,876 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,29,920 | 4,03,956 | 43,33,876 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NAYA GAON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,46,076 | 0 | 1,46,076 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,46,076 | 0 | 1,46,076 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,46,076 | 0 | 1,46,076 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,73,618 | 11,43,945 | 70,17,563 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,73,618 | 11,43,945 | 70,17,563 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 58,73,618 | 11,43,945 | 70,17,563 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 51,21,119 | 5,27,406 | 56,48,525 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 51,21,119 | 5,27,406 | 56,48,525 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 51,21,119 | 5,27,406 | 56,48,525 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 97,28,164 | 20,16,753 | 1,17,44,917 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 97,28,164 | 20,16,753 | 1,17,44,917 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 97,28,164 | 20,16,753 | 1,17,44,917 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,79,04,669 | 15,06,807 | 1,94,11,476 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,79,04,669 | 15,06,807 | 1,94,11,476 |
| | 2235 | 200-OTHER PROGRAMMES | 2,14,840 | 10,856 | 2,25,696 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,14,840 | 10,856 | 2,25,696 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,81,19,509 | 15,17,663 | 1,96,37,172 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 21,99,254 | 4,37,474 | 26,36,728 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 21,99,254 | 4,37,474 | 26,36,728 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 21,99,254 | 4,37,474 | 26,36,728 |
| | | TOTAL(DDO) | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,88,34,409 | 17,87,477 | 2,06,21,886 |
| | | ********** | | | 2,10,33,663 | 22,24,951 | 2,32,58,614 |
| | | TOTAL(MH) | | | | | |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 12,000 | 12,000 |
| | | ********** | | | 0 | 12,000 | 12,000 |
| | | TOTAL(MH) | | | | | |
| | | ********** | | | 2,10,33,663 | 22,36,951 | 2,32,70,614 |
| | | TOTAL(DDO) | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,57,843 | 8,13,684 | 97,71,527 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 89,57,843 | 8,13,684 | 97,71,527 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 89,57,843 | 8,13,684 | 97,71,527 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 4,133 | 4,133 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 55,88,224 | 11,53,098 | 67,41,322 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,88,224 | 11,57,231 | 67,45,455 |
| | 2235 | 200-OTHER PROGRAMMES | 94,422 | 0 | 94,422 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,422 | 0 | 94,422 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 56,82,646 | 11,57,231 | 68,39,877 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, POONIAN | 2235 | 200-OTHER PROGRAMMES | 0 | 5,769 | 5,769 |
| | | TOTAL(MH) | | | 94,422 | 5,769 | 1,00,191 |
| | | TOTAL(DDO) | | | 56,82,646 | 11,63,000 | 68,45,646 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, PURNEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,272 | 0 | 4,272 |
| | | TOTAL(MH) | | | 4,272 | 0 | 4,272 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,272 | 0 | 4,272 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 46,06,505 | 4,01,649 | 50,08,154 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,06,505 | 4,01,649 | 50,08,154 |
| ****************************** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 46,06,505 | 4,01,649 | 50,08,154 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAISAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,00,878 | 0 | 2,00,878 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,878 | 0 | 2,00,878 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 22,903 | 22,903 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 0 | 22,903 | 22,903 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,00,878 | 22,903 | 2,23,781 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,86,11,185 | 16,02,842 | 2,02,14,027 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,86,11,185 | 16,25,745 | 2,02,36,930 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,88,12,063 | 16,25,745 | 2,04,37,808 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 48,36,053 | 2,633 | 48,38,686 |
| | | | | 109-GOVERNMENT SECONDARY | 99,72,671 | 9,13,458 | 1,08,86,129 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,48,08,724 | 9,16,091 | 1,57,24,815 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,48,08,724 | 9,16,091 | 1,57,24,815 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,28,40,063 | 10,89,395 | 1,39,29,458 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,28,40,063 | 10,89,395 | 1,39,29,458 |
| | ******************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,28,40,063 | 10,89,395 | 1,39,29,458 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR | 2202 | 109-GOVERNMENT SECONDARY | | 71,70,982 | 13,87,900 | 85,58,882 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 71,70,982 | 13,87,900 | 85,58,882 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 71,70,982 | 13,87,900 | 85,58,882 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,77,29,831 | 15,62,430 | 1,92,92,261 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,77,29,831 | 15,62,430 | 1,92,92,261 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 27,838 | 27,838 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 27,838 | 27,838 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,77,29,831 | 15,90,268 | 1,93,20,099 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA | 2202 | 109-GOVERNMENT SECONDARY | 95,91,800 | 8,21,791 | 1,04,13,591 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 95,91,800 | 8,21,791 | 1,04,13,591 |
| | | | 2235 | 200-OTHER | 0 | 18,837 | 18,837 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 18,837 | 18,837 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 95,91,800 | 8,40,628 | 1,04,32,428 |
| | HEADMASTER,GOVERNMENT HIGH SCHOOL, REHRAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,61,543 | 0 | 2,61,543 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, REHRAM | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT | 12,71,700 | 0 | 12,71,700 |

| | | | | | |
|---|---|---|---|---|---|
| (COLLEGES) | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,33,243 | 0 | 15,33,243 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,33,243 | 0 | 15,33,243 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 67,99,398 | 6,48,693 | 74,48,091 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,99,398 | 6,48,693 | 74,48,091 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 67,99,398 | 6,48,693 | 74,48,091 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, ROHALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 51,794 | 0 | 51,794 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 51,794 | 0 | 51,794 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 51,794 | 0 | 51,794 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RUDHALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,88,631 | 0 | 1,88,631 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,88,631 | 0 | 1,88,631 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,88,631 | 0 | 1,88,631 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 66,599 | 0 | 66,599 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 66,599 | 0 | 66,599 |
| ********** | | | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, RULDU WALA | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,599 | 0 | 66,599 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 66,599 | 0 | 66,599 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 73,98,522 | 7,01,483 | 81,00,005 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,98,522 | 7,01,483 | 81,00,005 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 73,98,522 | 7,01,483 | 81,00,005 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,81,47,998 | 14,88,402 | 1,96,36,400 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,81,47,998 | 14,88,402 | 1,96,36,400 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,81,47,998 | 14,88,402 | 1,96,36,400 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,07,34,693 | 10,24,646 | 1,17,59,339 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,07,34,693 | 10,24,646 | 1,17,59,339 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,07,34,693 | 10,24,646 | 1,17,59,339 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,31,29,482 | 10,94,164 | 1,42,23,646 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 1,31,29,482 | 10,94,164 | 1,42,23,646 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,31,29,482 | 10,94,164 | 1,42,23,646 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,39,747 | 12,84,354 | 1,62,24,101 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,80,69,229 | 23,78,518 | 3,04,47,747 |
| | 2235 | 200-OTHER PROGRAMMES | 1,47,881 | 0 | 1,47,881 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,881 | 0 | 1,47,881 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,82,17,110 | 23,78,518 | 3,05,95,628 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,64,21,904 | 14,54,962 | 1,78,76,866 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,64,21,904 | 14,54,962 | 1,78,76,866 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 5,750 | 5,750 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 5,750 | 5,750 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,64,21,904 | 14,60,712 | 1,78,82,616 | |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,23,858 | 13,65,470 | 1,30,89,328 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,17,23,858 | 13,65,470 | 1,30,89,328 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,17,23,858 | 13,65,470 | 1,30,89,328 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,98,104 | 10,16,787 | 1,28,14,891 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,17,98,104 | 10,16,787 | 1,28,14,891 |
| | 2235 | 200-OTHER PROGRAMMES | 11,246 | 10,635 | 21,881 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,246 | 10,635 | 21,881 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,18,09,350 | 10,27,422 | 1,28,36,772 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,49,453 | 8,94,403 | 1,11,43,856 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,02,49,453 | 8,94,403 | 1,11,43,856 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,02,49,453 | 8,94,403 | 1,11,43,856 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 19,556 | 0 | 19,556 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,556 | 0 | 19,556 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 19,556 | 0 | 19,556 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,31,57,195 | 10,58,052 | 1,42,15,247 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,57,195 | 10,58,052 | 1,42,15,247 |
| | | | 2235 | 200-OTHER PROGRAMMES | 64,073 | 1,55,266 | 2,19,339 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 64,073 | 1,55,266 | 2,19,339 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,32,21,268 | 12,13,318 | 1,44,34,586 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,24,870 | 13,39,049 | 83,63,919 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,24,870 | 13,39,049 | 83,63,919 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,24,870 | 13,39,049 | 83,63,919 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,22,85,340 | 11,79,014 | 1,34,64,354 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,22,85,340 | 11,79,014 | 1,34,64,354 |
| | 2235 | 200-OTHER PROGRAMMES | 57,154 | 4,642 | 61,796 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,154 | 4,642 | 61,796 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,23,42,494 | 11,83,656 | 1,35,26,150 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 87,71,857 | 8,05,901 | 95,77,758 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 88,29,011 | 8,10,543 | 96,39,554 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 2,11,14,351 | 19,89,557 | 2,31,03,908 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 45,58,542 | 4,25,709 | 49,84,251 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 45,58,542 | 4,25,709 | 49,84,251 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 45,58,542 | 4,25,709 | 49,84,251 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA | 2235 | 200-OTHER PROGRAMMES | 1,34,765 | 0 | 1,34,765 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,34,765 | 0 | 1,34,765 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,765 | 0 | 1,34,765 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 53,41,692 | 4,77,204 | 58,18,896 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 2,91,000 | 0 | 2,91,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,32,692 | 4,77,204 | 61,09,896 |
| ****************************** | | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 56,32,692 | 4,77,204 | 61,09,896 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEEN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,11,944 | 0 | 1,11,944 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 57,44,636 | 4,77,204 | 62,21,840 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 57,44,636 | 4,77,204 | 62,21,840 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,39,50,814 | 13,78,677 | 1,53,29,491 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,39,50,814 | 13,78,677 | 1,53,29,491 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,39,50,814 | 13,78,677 | 1,53,29,491 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 88,83,805 | 8,67,066 | 97,50,871 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 88,83,805 | 8,67,066 | 97,50,871 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 88,83,805 | 8,67,066 | 97,50,871 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,05,614 | 5,28,912 | 62,34,526 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,05,614 | 5,28,912 | 62,34,526 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 57,05,614 | 5,28,912 | 62,34,526 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 58,11,100 | 0 | 58,11,100 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,99,914 | 13,45,441 | 1,48,45,355 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,93,11,014 | 13,45,441 | 2,06,56,455 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,33,439 | 0 | 1,33,439 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,33,439 | 0 | 1,33,439 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,94,44,453 | 13,45,441 | 2,07,89,894 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,51,900 | 0 | 3,51,900 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,51,900 | 0 | 3,51,900 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,51,900 | 0 | 3,51,900 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 11,13,796 | 0 | 11,13,796 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 11,13,796 | 0 | 11,13,796 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 11,13,796 | 0 | 11,13,796 | |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 68,29,174 | 4,60,645 | 72,89,819 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 68,29,174 | 4,60,645 | 72,89,819 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 68,29,174 | 4,60,645 | 72,89,819 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,50,226 | 0 | 1,50,226 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,79,400 | 4,60,645 | 74,40,045 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 69,79,400 | 4,60,645 | 74,40,045 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,94,263 | 7,80,921 | 84,75,184 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,94,263 | 7,80,921 | 84,75,184 |
| | 2235 | 200-OTHER PROGRAMMES | 7,00,000 | 0 | 7,00,000 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 7,00,000 | 0 | 7,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 83,94,263 | 7,80,921 | 91,75,184 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,50,39,096 | 12,04,299 | 1,62,43,395 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,50,39,096 | 12,04,299 | 1,62,43,395 |
| | 2235 | 200-OTHER PROGRAMMES | | | 0 | 4,993 | 4,993 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 4,993 | 4,993 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,50,39,096 | 12,09,292 | 1,62,48,388 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 41,76,501 | 8,77,706 | 50,54,207 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 41,76,501 | 8,77,706 | 50,54,207 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 41,76,501 | 8,77,706 | 50,54,207 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES | 2235 | 200-OTHER PROGRAMMES | 22,483 | 0 | 22,483 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,483 | 0 | 22,483 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 22,483 | 0 | 22,483 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,63,531 | 7,20,442 | 91,83,973 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 84,63,531 | 7,20,442 | 91,83,973 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 84,63,531 | 7,20,442 | 91,83,973 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,21,086 | 5,05,711 | 62,26,797 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 57,21,086 | 5,05,711 | 62,26,797 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 57,21,086 | 5,05,711 | 62,26,797 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA | 2202 | 109-GOVERNMENT SECONDARY | 1,40,28,148 | 12,87,605 | 1,53,15,753 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,97,49,234 | 17,93,316 | 2,15,42,550 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 44,872 | 44,872 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 44,872 | 44,872 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,97,49,234 | 18,38,188 | 2,15,87,422 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN | 2235 | 200-OTHER PROGRAMMES | 1,61,246 | 0 | 1,61,246 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,61,246 | 0 | 1,61,246 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,61,246 | 0 | 1,61,246 |
| HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 83,61,565 | 7,95,374 | 91,56,939 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 83,61,565 | 7,95,374 | 91,56,939 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 83,61,565 | 7,95,374 | 91,56,939 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,22,02,800 | 11,46,544 | 1,33,49,344 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,22,02,800 | 11,46,544 | 1,33,49,344 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,22,02,800 | 11,46,544 | 1,33,49,344 |
| | | HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 80,00,876 | 0 | 80,00,876 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-GOVERNMENT | 1,29,22,347 | 12,02,297 | 1,41,24,644 |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,09,23,223 | 12,02,297 | 2,21,25,520 |
| 2235 | | 200-OTHER | 78,113 | 34,071 | 1,12,184 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 78,113 | 34,071 | 1,12,184 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,10,01,336 | 12,36,368 | 2,22,37,704 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,84,31,960 | 17,11,050 | 2,01,43,010 |
| SCHOOL. | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,84,31,960 | 17,11,050 | 2,01,43,010 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,84,31,960 | 17,11,050 | 2,01,43,010 |
| HEADMASTER,GOVERNMENT HIGH | 2202 | 109-GOVERNMENT | 1,86,20,577 | 34,22,869 | 2,20,43,446 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLHARSE MANSAR | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,86,20,577 | 34,22,869 | 2,20,43,446 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR | 2235 | 200-OTHER PROGRAMMES | 21,300 | 0 | 21,300 |
| | | | TOTAL(MH) | | 1,86,41,877 | 34,22,869 | 2,20,64,746 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,86,41,877 | 34,22,869 | 2,20,64,746 |
| | | HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,80,277 | 5,74,875 | 82,55,152 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,80,277 | 5,74,875 | 82,55,152 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,80,277 | 5,74,875 | 82,55,152 |
| HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,30,76,543 | 10,94,967 | 1,41,71,510 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,30,76,543 | 10,94,967 | 1,41,71,510 |
| | 2235 | 102-CHILD WELFARE | 1,20,571 | 0 | 1,20,571 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,571 | 0 | 1,20,571 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,31,97,114 | 10,94,967 | 1,42,92,081 |
| HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 29,68,491 | 5,80,016 | 35,48,507 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 29,68,491 | 5,80,016 | 35,48,507 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 29,68,491 | 5,80,016 | 35,48,507 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,09,99,874 | 29,83,113 | 3,39,82,987 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,09,99,874 | 29,83,113 | 3,39,82,987 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,37,165 | 0 | 1,37,165 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,37,165 | 0 | 1,37,165 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,11,37,039 | 29,83,113 | 3,41,20,152 |
| HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,61,14,011 | 23,25,772 | 2,84,39,783 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,61,14,011 | 23,25,772 | 2,84,39,783 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 16,722 | 16,722 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 16,722 | 16,722 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,61,14,011 | 23,42,494 | 2,84,56,505 |
| HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,80,877 | 17,09,455 | 2,01,90,332 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 1,84,80,877 | 17,09,455 | 2,01,90,332 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,85,80,877 | 17,09,455 | 2,02,90,332 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,85,80,877 | 17,09,455 | 2,02,90,332 |
| HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,07,34,600 | 8,67,911 | 1,16,02,511 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,07,34,600 | 8,67,911 | 1,16,02,511 |
| | | | 2235 | 200-OTHER | 0 | 2,79,985 | 2,79,985 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,79,985 | 2,79,985 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,07,34,600 | 11,47,896 | 1,18,82,496 |
| HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,52,85,809 | 21,86,817 | 2,74,72,626 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,52,85,809 | 21,86,817 | 2,74,72,626 |
| | 2235 | 200-OTHER PROGRAMMES | 27,446 | 93,856 | 1,21,302 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,446 | 93,856 | 1,21,302 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 2,53,13,255 | 22,80,673 | 2,75,93,928 |
| | HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA | 2235 | 200-OTHER PROGRAMMES | 0 | 6,435 | 6,435 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 27,446 | 1,00,291 | 1,27,737 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 2,53,13,255 | 22,87,108 | 2,76,00,363 |
| | HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,04,04,498 | 16,71,441 | 2,20,75,939 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,04,04,498 | 16,71,441 | 2,20,75,939 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 2,04,04,498 | 16,71,441 | 2,20,75,939 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL (B) | 2202 | 109-GOVERNMENT | | 9,41,384 | 0 | 9,41,384 |
| MULANPUR | | SECONDARY | | | | |
| | | SCHOOLS | | | | |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 9,41,384 | 0 | 9,41,384 |
| ****************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 9,41,384 | 0 | 9,41,384 |
| HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | | 3,27,49,846 | 29,25,762 | 3,56,75,608 |
| BAKARPUR | | SECONDARY | | | | |
| | | SCHOOLS | | | | |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 3,27,49,846 | 29,25,762 | 3,56,75,608 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 3,27,49,846 | 29,25,762 | 3,56,75,608 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL BALAUNGI | 2202 | 001-DIRECTION AND ADMINISTRATION | 32,66,855 | 0 | 32,66,855 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 9,85,64,720 | 90,43,837 | 10,76,08,557 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,45,81,421 | 1,19,69,599 | 14,65,51,020 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,45,81,421 | 1,19,69,599 | 14,65,51,020 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL BATTA | 2202 | 001-DIRECTION AND ADMINISTRATION | 9,15,800 | 0 | 9,15,800 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 93,10,261 | 8,77,173 | 1,01,87,434 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,02,26,061 | 8,77,173 | 1,11,03,234 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 1,02,26,061 | 8,77,173 | 1,11,03,234 | |
| HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH | 2202 | 001-DIRECTION AND ADMINISTRATION | | 23,877 | 0 | 23,877 | |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,53,22,557 | 13,97,577 | 1,67,20,134 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 1,53,46,434 | 13,97,577 | 1,67,44,011 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,53,46,434 | 13,97,577 | 1,67,44,011 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | | | | | |
| | | HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 2,02,16,183 | 14,10,085 | 2,16,26,268 |

| | | | | | |
|---|---|---|---|---|---|
| DAUN | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,55,62,617 | 28,07,662 | 3,83,70,279 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,55,62,617 | 28,07,662 | 3,83,70,279 |
| HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 1,40,67,116 | 13,14,073 | 1,53,81,189 |
| JAWAHARPUR | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,40,67,116 | 13,14,073 | 1,53,81,189 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,40,67,116 | 13,14,073 | 1,53,81,189 |
| HEADMASTER,GOVT HIGH SCHOOL | 2202 | 109-GOVERNMENT | 1,00,62,063 | 9,04,928 | 1,09,66,991 |
| KUBAHERI | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,62,063 | 9,04,928 | 1,09,66,991 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,00,62,063 | 9,04,928 | 1,09,66,991 |
| HEADMASTER,GOVT HIGH SCHOOL LANDRAN | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | 23,90,039 | 5,29,888 | 29,19,927 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 23,90,039 | 5,29,888 | 29,19,927 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT HIGH SCHOOL LANDRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,16,05,282 | 20,49,857 | 2,36,55,139 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,16,05,282 | 20,49,857 | 2,36,55,139 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,39,95,321 | 25,79,745 | 2,65,75,066 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL<br>MAJAT | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 64,51,670 | 4,88,759 | 69,40,429 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 64,51,670 | 4,88,759 | 69,40,429 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 64,51,670 | 4,88,759 | 69,40,429 |
| HEADMASTER,GOVT HIGH SCHOOL<br>MAULI BAIDWAN | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 1,57,61,004 | 15,12,194 | 1,72,73,198 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,57,61,004 | 15,12,194 | 1,72,73,198 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,57,61,004 | 15,12,194 | 1,72,73,198 |
| HEADMASTER,GOVT HIGH SCHOOL<br>NAYA GAON | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 1,02,94,217 | 11,84,056 | 1,14,78,273 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,02,94,217 | 11,84,056 | 1,14,78,273 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,02,94,217 | 11,84,056 | 1,14,78,273 |
| | | HEADMASTER,GOVT HIGH SCHOOL PARACHH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,65,327 | 21,10,982 | 1,47,76,309 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,26,65,327 | 21,10,982 | 1,47,76,309 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,26,65,327 | 21,10,982 | 1,47,76,309 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT HIGH SCHOOL PHANTWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,35,409 | 11,75,814 | 1,40,11,223 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,28,35,409 | 11,75,814 | 1,40,11,223 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,28,35,409 | 11,75,814 | 1,40,11,223 |
| HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,79,49,281 | 24,74,346 | 3,04,23,627 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,79,49,281 | 24,74,346 | 3,04,23,627 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,79,49,281 | 24,74,346 | 3,04,23,627 |
| HEADMASTER,GOVT HIGH SCHOOL SUNDRAN | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,59,070 | 0 | 1,59,070 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 77,55,307 | 12,74,082 | 90,29,389 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 79,14,377 | 12,74,082 | 91,88,459 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 79,14,377 | 12,74,082 | 91,88,459 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVT HIGH SCHOOL, DODLA | 2202 | 109-GOVERNMENT SECONDARY | 1,17,79,384 | 9,88,217 | 1,27,67,601 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,17,79,384 | 9,88,217 | 1,27,67,601 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,17,79,384 | 9,88,217 | 1,27,67,601 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 65,82,740 | 5,37,182 | 71,19,922 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 65,82,740 | 5,37,182 | 71,19,922 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 65,82,740 | 5,37,182 | 71,19,922 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 81,57,406 | 7,10,033 | 88,67,439 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 81,57,406 | 7,10,033 | 88,67,439 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 81,57,406 | 7,10,033 | 88,67,439 |
| HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,29,055 | 6,92,678 | 82,21,733 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 75,29,055 | 6,92,678 | 82,21,733 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 75,29,055 | 6,92,678 | 82,21,733 |
| HEADMASTER,GOVT HIGH SCHOOL, MANDER | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 13,581 | 13,581 |
| | | 109-GOVERNMENT SECONDARY | 4,68,38,517 | 43,30,342 | 5,11,68,859 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,68,38,517 | 43,43,923 | 5,11,82,440 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,68,38,517 | 43,43,923 | 5,11,82,440 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT HIGH SCHOOL, SADE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,83,909 | 8,90,738 | 1,10,74,647 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,01,83,909 | 8,90,738 | 1,10,74,647 |
| | | | 2235 | 200-OTHER PROGRAMMES | 7,899 | 27,056 | 34,955 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,899 | 27,056 | 34,955 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,01,91,808 | 9,17,794 | 1,11,09,602 |
| HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,45,27,976 | 12,71,481 | 1,57,99,457 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,45,27,976 | 12,71,481 | 1,57,99,457 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,45,27,976 | 12,71,481 | 1,57,99,457 |
| HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 52,34,375 | 4,59,705 | 56,94,080 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,34,375 | 4,59,705 | 56,94,080 |
| | 2235 | 200-OTHER PROGRAMMES | 10,000 | 0 | 10,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 10,000 | 0 | 10,000 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 52,44,375 | 4,59,705 | 57,04,080 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 66,82,573 | 6,14,401 | 72,96,974 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 66,82,573 | 6,14,401 | 72,96,974 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 66,82,573 | 6,14,401 | 72,96,974 |
| | | HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DHURKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,442 | 9,46,882 | 11,23,324 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,76,442 | 9,46,882 | 11,23,324 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,76,442 | 9,46,882 | 11,23,324 | |
| HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,46,856 | 11,28,923 | 1,23,75,779 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,12,46,856 | 11,28,923 | 1,23,75,779 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,12,46,856 | 11,28,923 | 1,23,75,779 |
| HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,67,24,012 | 16,88,440 | 1,84,12,452 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,67,24,012 | 16,88,440 | 1,84,12,452 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK | 2235 | 200-OTHER PROGRAMMES | 2,500 | 1,00,000 | 1,02,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,500 | 1,00,000 | 1,02,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,67,26,512 | 17,88,440 | 1,85,14,952 |
| | | HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,48,80,164 | 14,05,370 | 1,62,85,534 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,48,80,164 | 14,05,370 | 1,62,85,534 |
| | | | 2235 | 200-OTHER PROGRAMMES | 10,700 | 0 | 10,700 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,700 | 0 | 10,700 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,48,90,864 | 14,05,370 | 1,62,96,234 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,50,604 | 10,94,619 | 1,28,45,223 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,17,50,604 | 10,94,619 | 1,28,45,223 |
| | | | 2235 | 200-OTHER PROGRAMMES | 33,655 | 0 | 33,655 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,655 | 0 | 33,655 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,17,84,259 | 10,94,619 | 1,28,78,878 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,23,51,300 | 85,52,576 | 10,09,03,876 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,23,84,955 | 85,52,576 | 10,09,37,531 |
| | 2235 | 200-OTHER PROGRAMMES | 1,45,538 | 0 | 1,45,538 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,45,538 | 0 | 1,45,538 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,42,81,097 | 96,47,195 | 11,39,28,292 |
| HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,32,697 | 13,79,334 | 1,69,12,031 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,32,697 | 13,79,334 | 1,69,12,031 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,55,32,697 | 13,79,334 | 1,69,12,031 |
| HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,25,168 | 6,71,047 | 76,96,215 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 70,25,168 | 6,71,047 | 76,96,215 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 70,25,168 | 6,71,047 | 76,96,215 |
| HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,53,52,310 | 14,08,291 | 1,67,60,601 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,53,52,310 | 14,08,291 | 1,67,60,601 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR | 2235 | 200-OTHER PROGRAMMES | 69,729 | 38,886 | 1,08,615 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,54,22,039 | 14,47,177 | 1,68,69,216 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,54,22,039 | 14,47,177 | 1,68,69,216 |
| HEADMASTER,GOVT. HIGH SCHOOL KHUDHRIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 2,70,804 | 2,70,804 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,70,804 | 2,70,804 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 2,70,804 | 2,70,804 |
| HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,06,838 | 9,80,637 | 1,23,87,475 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,14,06,838 | 9,80,637 | 1,23,87,475 |
| | 2235 | 200-OTHER PROGRAMMES | 25,735 | 0 | 25,735 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,735 | 0 | 25,735 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,14,32,573 | 9,80,637 | 1,24,13,210 |
| HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,07,12,558 | 9,51,068 | 1,16,63,626 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,07,12,558 | 9,51,068 | 1,16,63,626 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT | 2235 | 200-OTHER PROGRAMMES | 3,00,838 | 0 | 3,00,838 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,10,13,396 | 9,51,068 | 1,19,64,464 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,10,13,396 | 9,51,068 | 1,19,64,464 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,45,880 | 22,07,332 | 1,41,53,212 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,19,45,880 | 22,07,332 | 1,41,53,212 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 2,01,046 | 5,22,946 | 7,23,992 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,01,046 | 5,32,946 | 7,33,992 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,21,46,926 | 27,40,278 | 1,48,87,204 |
| HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,10,387 | 6,93,298 | 96,03,685 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 89,10,387 | 6,93,298 | 96,03,685 |
| | | | | 2235 | 200-OTHER PROGRAMMES | 99,188 | 0 | 99,188 |
| | | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 99,188 | 0 | 99,188 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 90,09,575 | 6,93,298 | 97,02,873 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,67,34,346 | 15,45,520 | 1,82,79,866 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,68,33,534 | 15,45,520 | 1,83,79,054 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,57,43,921 | 22,38,818 | 2,79,82,739 |
| HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 59,40,933 | 5,90,923 | 65,31,856 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,40,933 | 5,90,923 | 65,31,856 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 28,509 | 28,509 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 28,509 | 28,509 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 59,40,933 | 6,19,432 | 65,60,365 |
| HEADMASTER,GOVT. HIGH SCHOOL, ANDANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,09,901 | 10,62,076 | 1,22,71,977 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,12,09,901 | 10,62,076 | 1,22,71,977 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,12,09,901 | 10,62,076 | 1,22,71,977 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, BAGHANCE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 21,730 | 21,730 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 21,730 | 21,730 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 0 | 21,730 | 21,730 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, BAJAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,19,027 | 8,26,469 | 94,45,496 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 86,19,027 | 8,26,469 | 94,45,496 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 86,19,027 | 8,26,469 | 94,45,496 |
| HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 22,330 | 22,330 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 50,11,522 | 4,06,868 | 54,18,390 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,11,522 | 4,29,198 | 54,40,720 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 50,11,522 | 4,29,198 | 54,40,720 |
| HEADMASTER,GOVT. HIGH SCHOOL, BANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,08,86,614 | 9,60,277 | 1,18,46,891 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,86,614 | 9,60,277 | 1,18,46,891 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,08,86,614 | 9,60,277 | 1,18,46,891 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,21,483 | 11,21,919 | 1,30,43,402 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,19,21,483 | 11,21,919 | 1,30,43,402 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,19,21,483 | 11,21,919 | 1,30,43,402 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, BARMI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 25,33,844 | 2,45,468 | 27,79,312 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 25,33,844 | 2,45,468 | 27,79,312 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 25,33,844 | 2,45,468 | 27,79,312 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 11,857 | 11,857 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 0 | 74,189 | 74,189 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 86,046 | 86,046 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 0 | 86,046 | 86,046 |
| HEADMASTER,GOVT. HIGH SCHOOL, BEHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 17,55,141 | 1,03,306 | 18,58,447 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,55,141 | 1,03,306 | 18,58,447 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,55,141 | 1,03,306 | 18,58,447 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,20,67,542 | 43,31,210 | 1,63,98,752 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,38,22,683 | 44,34,516 | 1,82,57,199 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,38,22,683 | 44,34,516 | 1,82,57,199 |
| | HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,40,071 | 9,00,397 | 1,10,40,468 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,01,40,071 | 9,00,397 | 1,10,40,468 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,01,40,071 | 9,00,397 | 1,10,40,468 | |
| HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,30,10,369 | 11,91,779 | 1,42,02,148 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,30,10,369 | 11,91,779 | 1,42,02,148 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,30,10,369 | 11,91,779 | 1,42,02,148 | |
| HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,731 | 0 | 1,00,731 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,00,731 | 0 | 1,00,731 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 1,00,731 | 0 | 1,00,731 | |
| | | HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ | 2235 | 200-OTHER PROGRAMMES | 1,87,415 | 0 | 1,87,415 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 2,88,146 | 0 | 2,88,146 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,88,146 | 0 | 2,88,146 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,01,891 | 8,57,231 | 92,59,122 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 84,01,891 | 8,57,231 | 92,59,122 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 84,01,891 | 8,57,231 | 92,59,122 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 57,89,637 | 5,51,042 | 63,40,679 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BHANGLI, NARAINGARH | | SECONDARY SCHOOLS | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 57,89,637 | 5,51,042 | 63,40,679 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 57,89,637 | 5,51,042 | 63,40,679 |
| HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,85,55,762 | 16,70,849 | 2,02,26,611 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,85,55,762 | 16,70,849 | 2,02,26,611 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,85,55,762 | 16,70,849 | 2,02,26,611 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, BHIKH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,19,591 | 0 | 9,19,591 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,94,75,353 | 16,70,849 | 2,11,46,202 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,94,75,353 | 16,70,849 | 2,11,46,202 |
| HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,50,41,982 | 12,98,408 | 1,63,40,390 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,50,41,982 | 12,98,408 | 1,63,40,390 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,50,41,982 | 12,98,408 | 1,63,40,390 |
| HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,10,96,593 | 19,11,831 | 2,30,08,424 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 2,10,96,593 | 19,11,831 | 2,30,08,424 |
| | | 2235 | 200-OTHER PROGRAMMES | | 0 | 1,37,750 | 1,37,750 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 1,37,750 | 1,37,750 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,10,96,593 | 20,49,581 | 2,31,46,174 |
| HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | | | 91,62,844 | 8,26,191 | 99,89,035 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | BHUNDAR | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 91,62,844 | 8,26,191 | 99,89,035 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 91,62,844 | 8,26,191 | 99,89,035 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,40,82,936 | 13,09,553 | 1,53,92,489 |
| | | ********** | | TOTAL(MH) | 1,40,82,936 | 13,09,553 | 1,53,92,489 |
| | | ****************************** | | | 1,40,82,936 | 13,09,553 | 1,53,92,489 |
| | | TOTAL(DDO) | | | | | |
| | | HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,17,601 | 12,77,039 | 87,94,640 |
| | | ********** | | TOTAL(MH) | 75,17,601 | 12,77,039 | 87,94,640 |
| | | ****************************** | | | 75,17,601 | 12,77,039 | 87,94,640 |
| | | TOTAL(DDO) | | | | | |
| | | HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 43,92,532 | 69,471 | 44,62,003 |
| | | ********** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 43,92,532 | 69,471 | 44,62,003 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 43,92,532 | 69,471 | 44,62,003 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, BUKAN WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,68,815 | 1,13,26,187 | 1,15,95,002 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(MH) | | | 2,68,815 | 1,13,26,187 | 1,15,95,002 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,68,815 | 1,13,26,187 | 1,15,95,002 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 88,49,834 | 8,08,035 | 96,57,869 |

| | | | | | |
|---|---|---|---|---|---|
| BURJ HARI SINGH | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 91,18,649 | 1,21,34,222 | 2,12,52,871 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 91,18,649 | 1,21,34,222 | 2,12,52,871 |
| HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 1,06,11,784 | 9,93,679 | 1,16,05,463 |
| BURJ RAKHIKA | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,06,11,784 | 9,93,679 | 1,16,05,463 |
| | 2235 | 200-OTHER | 28,096 | 0 | 28,096 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,096 | 0 | 28,096 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,06,39,880 | 9,93,679 | 1,16,33,559 |
| HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | 50,71,545 | 5,03,536 | 55,75,081 |
| CHACHRARI | | SECONDARY | | | |

SCHOOLS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 50,71,545 | 5,03,536 | 55,75,081 |
| | | | 2235 | 200-OTHER | 3,144 | 9,258 | 12,402 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 3,144 | 9,258 | 12,402 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 50,74,689 | 5,12,794 | 55,87,483 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 71,47,422 | 6,79,080 | 78,26,502 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 71,47,422 | 6,79,080 | 78,26,502 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 71,47,422 | 6,79,080 | 78,26,502 |
| HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,16,87,588 | 19,78,561 | 2,36,66,149 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,16,87,588 | 19,78,561 | 2,36,66,149 |
| | 2235 | 200-OTHER PROGRAMMES | 5,93,766 | 13,790 | 6,07,556 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,93,766 | 13,790 | 6,07,556 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,22,81,354 | 19,92,351 | 2,42,73,705 |
| HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,44,337 | 10,07,357 | 1,22,51,694 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,12,44,337 | 10,07,357 | 1,22,51,694 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,12,44,337 | 10,07,357 | 1,22,51,694 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,57,90,382 | 8,44,228 | 1,66,34,610 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,57,90,382 | 8,44,228 | 1,66,34,610 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 23,806 | 23,806 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 23,806 | 23,806 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,57,90,382 | 8,68,034 | 1,66,58,416 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 53,19,434 | 5,29,816 | 58,49,250 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,19,434 | 5,29,816 | 58,49,250 |
| | 2235 | 200-OTHER PROGRAMMES | 250 | 0 | 250 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 250 | 0 | 250 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 53,19,684 | 5,29,816 | 58,49,500 |
| HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,20,291 | 41,82,764 | 49,03,055 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,20,291 | 41,82,764 | 49,03,055 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 7,20,291 | 41,82,764 | 49,03,055 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 53,39,656 | 4,65,127 | 58,04,783 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 60,59,947 | 46,47,891 | 1,07,07,838 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 60,59,947 | 46,47,891 | 1,07,07,838 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,12,27,861 | 10,15,847 | 1,22,43,708 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,12,27,861 | 10,15,847 | 1,22,43,708 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,12,27,861 | 10,15,847 | 1,22,43,708 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 27,12,560 | 2,54,168 | 29,66,728 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,12,560 | 2,54,168 | 29,66,728 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,12,560 | 2,54,168 | 29,66,728 |
| HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,60,10,406 | 15,04,714 | 1,75,15,120 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,60,10,406 | 15,04,714 | 1,75,15,120 |
| | 2235 | 200-OTHER PROGRAMMES | 31,834 | 0 | 31,834 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,834 | 0 | 31,834 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,60,42,240 | 15,04,714 | 1,75,46,954 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,43,90,587 | 13,57,493 | 1,57,48,080 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,44,22,421 | 13,57,493 | 1,57,79,914 |
| | | | 2235 | 200-OTHER PROGRAMMES | 37,515 | 21,735 | 59,250 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 37,515 | 21,735 | 59,250 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,04,70,342 | 28,83,942 | 3,33,54,284 |
| HEADMASTER,GOVT. HIGH SCHOOL, | | | 2202 | 109-GOVERNMENT | 93,54,144 | 8,68,486 | 1,02,22,630 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| DHANI PIND | | | SECONDARY | | | | | |
| | | | SCHOOLS | | | | | |
| | | ********** | | ---------- | ---------- | ---------- | | |
| | | TOTAL(MH) | | | 93,54,144 | 8,68,486 | 1,02,22,630 | |
| | | 2235 | 200-OTHER | | 3,12,270 | 0 | 3,12,270 | |
| | | | PROGRAMMES | | | | | |
| | | ********** | | ---------- | ---------- | ---------- | | |
| | | TOTAL(MH) | | | 3,12,270 | 0 | 3,12,270 | |
| ********** | | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | | | 96,66,414 | 8,68,486 | 1,05,34,900 | |
| | HEADMASTER,GOVT. HIGH SCHOOL, | 2202 | 109-GOVERNMENT | | 16,380 | 5,520 | 21,900 | |
| | DHAPAI | | SECONDARY | | | | | |
| | | | SCHOOLS | | | | | |
| | | ********** | | ---------- | ---------- | ---------- | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 16,380 | 5,520 | 21,900 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 16,380 | 5,520 | 21,900 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,50,530 | 6,97,152 | 82,47,682 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 75,66,910 | 7,02,672 | 82,69,582 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 75,66,910 | 7,02,672 | 82,69,582 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, DHURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,56,949 | 13,00,753 | 1,48,57,702 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,35,56,949 | 13,00,753 | 1,48,57,702 |
| | | | 2235 | 200-OTHER PROGRAMMES | 10,275 | 0 | 10,275 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,275 | 0 | 10,275 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,35,67,224 | 13,00,753 | 1,48,67,977 |
| HEADMASTER,GOVT. HIGH SCHOOL, DIKH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,06,25,762 | 10,29,641 | 1,16,55,403 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,06,25,762 | 10,29,641 | 1,16,55,403 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,06,25,762 | 10,29,641 | 1,16,55,403 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 51,16,795 | 4,79,076 | 55,95,871 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 51,16,795 | 4,79,076 | 55,95,871 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 51,16,795 | 4,79,076 | 55,95,871 |
| HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 62,52,030 | 5,81,079 | 68,33,109 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 62,52,030 | 5,81,079 | 68,33,109 |
| | 2235 | 200-OTHER PROGRAMMES | 11,813 | 0 | 11,813 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 11,813 | 0 | 11,813 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 62,63,843 | 5,81,079 | 68,44,922 |
| HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,64,711 | 9,08,308 | 1,03,73,019 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 94,64,711 | 9,08,308 | 1,03,73,019 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 94,64,711 | 9,08,308 | 1,03,73,019 |
| HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,67,87,213 | 24,34,943 | 2,92,22,156 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,67,87,213 | 24,34,943 | 2,92,22,156 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,67,87,213 | 24,34,943 | 2,92,22,156 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 50,01,124 | 4,52,596 | 54,53,720 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,17,88,337 | 28,87,539 | 3,46,75,876 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,17,88,337 | 28,87,539 | 3,46,75,876 |
| HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,02,231 | 9,23,462 | 1,09,25,693 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,02,231 | 9,23,462 | 1,09,25,693 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,02,231 | 9,23,462 | 1,09,25,693 |
| HEADMASTER,GOVT. HIGH SCHOOL, HARAJ | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 67,40,359 | 6,32,011 | 73,72,370 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,40,359 | 6,32,011 | 73,72,370 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 51,018 | 0 | 51,018 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,018 | 0 | 51,018 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 67,91,377 | 6,32,011 | 74,23,388 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,58,624 | 7,23,357 | 82,81,981 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,09,642 | 7,23,357 | 83,32,999 |
| | | | 2235 | 200-OTHER PROGRAMMES | 12,959 | 0 | 12,959 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 12,959 | 0 | 12,959 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,43,62,960 | 13,55,368 | 1,57,18,328 |
| HEADMASTER,GOVT. HIGH SCHOOL, HATHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,63,32,587 | 15,52,245 | 1,78,84,832 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,63,32,587 | 15,52,245 | 1,78,84,832 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,63,32,587 | 15,52,245 | 1,78,84,832 |
| HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,44,277 | 7,15,522 | 89,59,799 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 82,44,277 | 7,15,522 | 89,59,799 |
| | 2235 | 200-OTHER PROGRAMMES | 10,425 | 0 | 10,425 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 10,425 | 0 | 10,425 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 82,54,702 | 7,15,522 | 89,70,224 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 78,64,028 | 7,61,193 | 86,25,221 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 78,64,028 | 7,61,193 | 86,25,221 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 78,64,028 | 7,61,193 | 86,25,221 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,69,86,550 | 16,03,503 | 1,85,90,053 |
| | | | | ********** | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,69,86,550 | 16,03,503 | 1,85,90,053 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,69,86,550 | 16,03,503 | 1,85,90,053 |
| HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,83,99,908 | 17,48,333 | 2,01,48,241 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,83,99,908 | 17,48,333 | 2,01,48,241 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 21,660 | 21,660 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 21,660 | 21,660 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,83,99,908 | 17,69,993 | 2,01,69,901 |
| HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,78,551 | 11,75,068 | 1,38,53,619 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,26,78,551 | 11,75,068 | 1,38,53,619 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA | 2235 | 200-OTHER PROGRAMMES | 5,35,385 | 0 | 5,35,385 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,35,385 | 0 | 5,35,385 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 1,32,13,936 | 11,75,068 | 1,43,89,004 |
| HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 71,06,485 | 8,87,942 | 79,94,427 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 71,06,485 | 8,87,942 | 79,94,427 |
| | ********** | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 71,06,485 | 8,87,942 | 79,94,427 |
| HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 95,71,707 | 9,08,149 | 1,04,79,856 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,71,707 | 9,08,149 | 1,04,79,856 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,71,707 | 9,08,149 | 1,04,79,856 |
| HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 97,63,437 | 9,25,968 | 1,06,89,405 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,63,437 | 9,25,968 | 1,06,89,405 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,63,437 | 9,25,968 | 1,06,89,405 |
| HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 83,00,840 | 8,16,097 | 91,16,937 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 83,00,840 | 8,16,097 | 91,16,937 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 83,00,840 | 8,16,097 | 91,16,937 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,56,74,951 | 14,84,937 | 1,71,59,888 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,56,74,951 | 14,84,937 | 1,71,59,888 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,56,74,951 | 14,84,937 | 1,71,59,888 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 77,64,467 | 7,06,257 | 84,70,724 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 77,64,467 | 7,06,257 | 84,70,724 | |
| 2235 | 200-OTHER PROGRAMMES | 0 | 18,274 | 18,274 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 0 | 18,274 | 18,274 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 77,64,467 | 7,24,531 | 84,88,998 | |
| HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,51,870 | 9,42,572 | 1,12,94,442 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,03,51,870 | 9,42,572 | 1,12,94,442 | |
| 2235 | 200-OTHER PROGRAMMES | 23,375 | 0 | 23,375 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD | TOTAL(MH) | | 23,375 | 0 | 23,375 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,03,75,245 | 9,42,572 | 1,13,17,817 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,73,50,698 | 25,12,732 | 2,98,63,430 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,73,74,073 | 25,12,732 | 2,98,86,805 |
| | | | 2235 | 200-OTHER PROGRAMMES | 93,221 | 0 | 93,221 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 93,221 | 0 | 93,221 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 3,78,19,164 | 34,55,304 | 4,12,74,468 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,06,77,070 | 9,78,010 | 1,16,55,080 |
| | ********** | | | | |
| | TOTAL(MH) | | 1,06,77,070 | 9,78,010 | 1,16,55,080 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 1,06,77,070 | 9,78,010 | 1,16,55,080 |
| HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,21,316 | 11,01,133 | 1,26,22,449 |
| | ********** | | | | |
| | TOTAL(MH) | | 1,15,21,316 | 11,01,133 | 1,26,22,449 |
| ******************************** | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,15,21,316 | 11,01,133 | 1,26,22,449 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, MADHAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,95,217 | 6,77,378 | 76,72,595 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,85,16,533 | 17,78,511 | 2,02,95,044 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,85,16,533 | 17,78,511 | 2,02,95,044 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, MALLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,06,705 | 5,52,541 | 75,59,046 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 70,06,705 | 5,52,541 | 75,59,046 |
| | | | 2235 | 200-OTHER PROGRAMMES | 24,119 | 0 | 24,119 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 24,119 | 0 | 24,119 |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | | 70,30,824 | 5,52,341 | 75,83,165 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, MEHANA | 2202 | 104-INSPECTION | 39,498 | 0 | 39,498 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 7,56,322 | 0 | 7,56,322 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,95,820 | 0 | 7,95,820 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,95,820 | 0 | 7,95,820 |
| | HEADMASTER,GOVT. HIGH SCHOOL, MIANIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,64,567 | 0 | 3,64,567 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,64,567 | 0 | 3,64,567 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,64,567 | 0 | 3,64,567 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,39,523 | 11,30,848 | 1,29,70,371 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,18,39,523 | 11,30,848 | 1,29,70,371 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,18,39,523 | 11,30,848 | 1,29,70,371 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, MURARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,32,298 | 10,56,702 | 1,27,89,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,17,32,298 | 10,56,702 | 1,27,89,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,17,32,298 | 10,56,702 | 1,27,89,000 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 61,28,475 | 7,29,932 | 68,58,407 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 61,28,475 | 7,29,932 | 68,58,407 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 61,28,475 | 7,29,932 | 68,58,407 |
| HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,58,64,160 | 13,93,417 | 1,72,57,577 |
| | | ********** | | | ---------- | ---------- | ---------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,58,64,160 | 13,93,417 | 1,72,57,577 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,58,64,160 | 13,93,417 | 1,72,57,577 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, NATHU CHATAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 19,814 | 0 | 19,814 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,58,83,974 | 13,93,417 | 1,72,77,391 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,58,83,974 | 13,93,417 | 1,72,77,391 |
| HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,81,792 | 16,81,173 | 1,93,62,965 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,76,81,792 | 16,81,173 | 1,93,62,965 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,76,81,792 | 16,81,173 | 1,93,62,965 |
| HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,30,997 | 7,30,584 | 83,61,581 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,30,997 | 7,30,584 | 83,61,581 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 76,30,997 | 7,30,584 | 83,61,581 |
| HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 29,96,801 | 3,04,085 | 33,00,886 |
| | ********** | | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 29,96,801 | 3,04,085 | 33,00,886 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 29,96,801 | 3,04,085 | 33,00,886 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 40,97,101 | 3,53,240 | 44,50,341 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,93,902 | 6,57,325 | 77,51,227 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,93,902 | 6,57,325 | 77,51,227 |
| HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 49,82,390 | 4,05,766 | 53,88,156 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,82,390 | 4,05,766 | 53,88,156 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 49,82,390 | 4,05,766 | 53,88,156 |
| HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,94,109 | 10,98,880 | 1,32,92,989 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,21,94,109 | 10,98,880 | 1,32,92,989 |
| | 2235 | 200-OTHER PROGRAMMES | 7,300 | 0 | 7,300 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,300 | 0 | 7,300 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,22,01,409 | 10,98,880 | 1,33,00,289 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 65,92,249 | 6,16,062 | 72,08,311 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 65,92,249 | 6,16,062 | 72,08,311 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 65,92,249 | 6,16,062 | 72,08,311 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, RARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 56,70,923 | 5,18,526 | 61,89,449 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,70,923 | 5,18,526 | 61,89,449 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 56,70,923 | 5,18,526 | 61,89,449 |
| HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,79,231 | 4,83,797 | 62,63,028 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,79,231 | 4,83,797 | 62,63,028 |
| | 2235 | 200-OTHER PROGRAMMES | 5,000 | 0 | 5,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,000 | 0 | 5,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,84,231 | 4,83,797 | 62,68,028 |
| HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,13,330 | 6,95,694 | 83,09,024 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,13,330 | 6,95,694 | 83,09,024 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 76,13,330 | 6,95,694 | 83,09,024 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,28,041 | 8,56,157 | 92,84,198 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,60,41,371 | 15,51,851 | 1,75,93,222 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,60,41,371 | 15,51,851 | 1,75,93,222 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, RURKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 87,08,779 | 8,18,082 | 95,26,861 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 87,08,779 | 8,18,082 | 95,26,861 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 87,08,779 | 8,18,082 | 95,26,861 |
| HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,68,22,931 | 23,07,861 | 2,91,30,792 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,68,22,931 | 23,07,861 | 2,91,30,792 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,68,22,931 | 23,07,861 | 2,91,30,792 |
| HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,63,69,461 | 26,07,537 | 2,89,76,998 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,63,69,461 | 26,07,537 | 2,89,76,998 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,63,69,461 | 26,07,537 | 2,89,76,998 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 61,18,821 | 5,96,372 | 67,15,193 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,24,88,282 | 32,03,909 | 3,56,92,191 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,24,88,282 | 32,03,909 | 3,56,92,191 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,58,89,218 | 23,47,498 | 2,82,36,716 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 2,58,89,218 | 23,47,498 | 2,82,36,716 | |
| | 2235 | 200-OTHER PROGRAMMES | 22,544 | 0 | 22,544 | |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 22,544 | 0 | 22,544 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,59,11,762 | 23,47,498 | 2,82,59,260 | |
| HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,514 | 0 | 1,21,514 | |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 1,21,514 | 0 | 1,21,514 | |
| | 2235 | 200-OTHER PROGRAMMES | 4,708 | 56,335 | 61,043 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR | TOTAL(MH) | | 4,708 | 56,335 | 61,043 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,26,222 | 56,335 | 1,82,557 |
| | | HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,67,662 | 13,70,023 | 1,69,37,685 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,55,72,370 | 14,26,358 | 1,69,98,728 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,77,510 | 40,604 | 2,18,114 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,77,510 | 40,604 | 2,18,114 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 1,58,71,394 | 14,66,962 | 1,73,38,356 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 56,87,168 | 5,47,850 | 62,35,018 |
| | ********** | | | | |
| | TOTAL(MH) | | 56,87,168 | 5,47,850 | 62,35,018 |
| ****************************** | | | | | |
| TOTAL(DDO) | | | 56,87,168 | 5,47,850 | 62,35,018 |
| HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,77,801 | 8,86,621 | 1,03,64,422 |
| | ********** | | | | |
| | TOTAL(MH) | | 94,77,801 | 8,86,621 | 1,03,64,422 |
| ****************************** | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 94,77,801 | 8,86,621 | 1,03,64,422 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, TOOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 74,56,812 | 7,08,499 | 81,65,311 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,69,34,613 | 15,95,120 | 1,85,29,733 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,69,34,613 | 16,95,120 | 1,86,29,733 |
| HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 63,05,869 | 6,06,041 | 69,11,910 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,05,869 | 6,06,041 | 69,11,910 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 63,05,869 | 6,06,041 | 69,11,910 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 80,43,167 | 7,89,863 | 88,33,030 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 80,43,167 | 7,89,863 | 88,33,030 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 80,43,167 | 7,89,863 | 88,33,030 |
| HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,69,95,646 | 15,44,787 | 1,85,40,433 |
| | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,69,95,646 | 15,44,787 | 1,85,40,433 |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,69,95,646 | 16,44,787 | 1,86,40,433 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,69,95,646 | 16,44,787 | 1,86,40,433 |
| HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,07,62,768 | 8,99,100 | 1,16,61,868 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,07,62,768 | 8,99,100 | 1,16,61,868 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,07,62,768 | 8,99,100 | 1,16,61,868 |
| HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,51,356 | 12,51,665 | 1,47,03,021 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,34,51,356 | 12,51,665 | 1,47,03,021 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,51,356 | 12,51,665 | 1,47,03,021 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,37,18,978 | 12,84,106 | 1,50,03,084 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,37,18,978 | 12,84,106 | 1,50,03,084 |
| | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 1,50,171 | 0 | 1,50,171 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR | 2235 | 200-OTHER PROGRAMMES | 3,000 | 0 | 3,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,53,171 | 0 | 1,53,171 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,38,72,149 | 12,84,106 | 1,51,56,255 |
| HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,34,979 | 6,45,716 | 82,80,695 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 76,34,979 | 6,45,716 | 82,80,695 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 76,34,979 | 6,45,716 | 82,80,695 |
| HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 87,01,131 | 7,97,677 | 94,98,808 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 87,01,131 | 7,97,677 | 94,98,808 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 87,01,131 | 7,97,677 | 94,98,808 |
| HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,50,892 | 10,97,881 | 1,39,48,773 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,28,50,892 | 10,97,881 | 1,39,48,773 | |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,12,000 | 1,12,000 | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 0 | 1,12,000 | 1,12,000 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,28,50,892 | 12,09,881 | 1,40,60,773 |
| | | HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,45,820 | 7,14,672 | 77,60,492 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 70,45,820 | 8,26,672 | 78,72,492 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,98,96,712 | 19,24,553 | 2,18,21,265 |
| HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,87,473 | 7,89,272 | 93,76,745 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 85,87,473 | 7,89,272 | 93,76,745 |
| | 2235 | 200-OTHER PROGRAMMES | 31,007 | 0 | 31,007 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,007 | 0 | 31,007 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,18,480 | 7,89,272 | 94,07,752 |
| HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,44,159 | 12,58,285 | 1,41,02,444 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,44,159 | 12,58,285 | 1,41,02,444 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,28,44,159 | 12,58,285 | 1,41,02,444 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH. SCHOOL, HERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,30,462 | 16,14,430 | 1,92,44,892 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,76,30,462 | 16,14,430 | 1,92,44,892 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,76,30,462 | 16,14,430 | 1,92,44,892 |
| | | HEADMASTER,GOVT. HIGH. SCHOOL, NAKODAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 10,00,266 | 0 | 10,00,266 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,00,266 | 0 | 10,00,266 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,00,266 | 0 | 10,00,266 |
| HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,29,285 | 7,04,937 | 83,34,222 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,29,285 | 7,04,937 | 83,34,222 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 27,600 | 27,600 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 27,600 | 27,600 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,29,285 | 7,32,537 | 83,61,822 |
| HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 63,98,544 | 5,92,054 | 69,90,598 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,98,544 | 5,92,054 | 69,90,598 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR | 2235 | 200-OTHER PROGRAMMES | 10,900 | 0 | 10,900 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 10,900 | 0 | 10,900 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 64,09,444 | 5,92,054 | 70,01,498 |
| HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,89,81,016 | 25,75,670 | 3,15,56,686 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,89,81,016 | 25,75,670 | 3,15,56,686 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 1,99,331 | 33,771 | 2,33,102 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,99,331 | 33,771 | 2,33,102 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,91,80,347 | 26,09,441 | 3,17,89,788 |
| HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 97,17,173 | 10,32,118 | 1,07,49,291 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,17,173 | 10,32,118 | 1,07,49,291 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 19,926 | 19,926 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 19,926 | 19,926 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,17,173 | 10,52,044 | 1,07,69,217 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,15,357 | 11,13,859 | 1,37,29,216 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,26,15,357 | 11,33,785 | 1,37,49,142 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,23,32,530 | 21,65,903 | 2,44,98,433 |
| | | HEADMASTER,GOVT.HIGH SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,27,68,115 | 12,82,300 | 1,40,50,415 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,27,68,115 | 12,82,300 | 1,40,50,415 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,27,68,115 | 12,82,300 | 1,40,50,415 |

| | | | | | | |
|---|---|---|---|---|---|---|
| HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,14,983 | 10,25,657 | 1,29,40,640 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,19,14,983 | 10,25,657 | 1,29,40,640 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,20,14,983 | 10,25,657 | 1,30,40,640 |
| | HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,50,021 | 13,15,024 | 1,54,65,045 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,50,021 | 13,15,024 | 1,54,65,045 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,41,50,021 | 13,15,024 | 1,54,65,045 |
| | | HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 30,75,327 | 4,82,256 | 35,57,583 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,72,25,348 | 17,97,280 | 1,90,22,628 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,72,25,348 | 17,97,280 | 1,90,22,628 |
| | | HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 59,08,002 | 5,31,977 | 64,39,979 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 59,08,002 | 5,31,977 | 64,39,979 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 59,08,002 | 5,31,977 | 64,39,979 |
| HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 95,37,059 | 7,57,060 | 1,02,94,119 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 95,37,059 | 7,57,060 | 1,02,94,119 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 95,37,059 | 7,57,060 | 1,02,94,119 |
| HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 72,38,875 | 7,24,144 | 79,63,019 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 72,38,875 | 7,24,144 | 79,63,019 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA | 2235 | 200-OTHER PROGRAMMES | 82,608 | 0 | 82,608 |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,21,483 | 7,24,144 | 80,45,627 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 73,21,483 | 7,24,144 | 80,45,627 |
| HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,24,06,459 | 11,28,807 | 1,35,35,266 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,24,06,459 | 11,28,807 | 1,35,35,266 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,24,06,459 | 11,28,807 | 1,35,35,266 |
| HEADMASTER,GOVT.HIGH SCHOOL,ABOHAR(BRANCH) | 2235 | 200-OTHER PROGRAMMES | 10,192 | 3,11,052 | 3,21,244 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,192 | 3,11,052 | 3,21,244 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 10,192 | 3,11,052 | 3,21,244 |
| HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 95,89,989 | 22,25,661 | 1,18,15,650 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 95,89,989 | 22,25,661 | 1,18,15,650 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 95,89,989 | 22,25,661 | 1,18,15,650 |
| HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,99,72,618 | 17,58,121 | 2,17,30,739 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,99,72,618 | 17,58,121 | 2,17,30,739 |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA | 2235 | 200-OTHER PROGRAMMES | 5,63,704 | 1,91,493 | 7,55,197 |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,63,704 | 1,91,493 | 7,55,197 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,05,36,322 | 19,49,614 | 2,24,85,936 |
| HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,20,16,923 | 11,09,161 | 1,31,26,084 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,16,923 | 11,09,161 | 1,31,26,084 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,20,16,923 | 11,09,161 | 1,31,26,084 |
| HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,27,10,424 | 11,52,058 | 1,38,62,482 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,27,10,424 | 11,52,058 | 1,38,62,482 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,27,10,424 | 11,52,058 | 1,38,62,482 |
| HEADMASTER,GOVT.HIGH SCHOOL,BAMOL | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,37,96,543 | 12,50,333 | 1,50,46,876 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,37,96,543 | 12,50,333 | 1,50,46,876 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,37,96,543 | 12,50,333 | 1,50,46,876 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,78,099 | 9,04,877 | 1,01,82,976 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 92,78,099 | 9,04,877 | 1,01,82,976 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 92,78,099 | 9,04,877 | 1,01,82,976 |
| HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,27,38,250 | 10,89,919 | 1,38,28,169 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,27,38,250 | 10,89,919 | 1,38,28,169 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,27,38,250 | 10,89,919 | 1,38,28,169 |
| HEADMASTER,GOVT.HIGH SCHOOL,BHOGPUR | 2235 | 200-OTHER PROGRAMMES | 0 | 756 | 756 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 756 | 756 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 756 | 756 |
| HEADMASTER,GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,10,78,849 | 9,54,554 | 1,20,33,403 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,10,78,849 | 9,54,554 | 1,20,33,403 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,91,463 | 0 | 1,91,463 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,91,463 | 0 | 1,91,463 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,12,70,312 | 9,54,554 | 1,22,24,866 |
| | | HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,23,985 | 13,85,219 | 1,61,09,204 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,49,15,448 | 13,85,219 | 1,63,00,667 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 0 | 76,010 | 76,010 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 76,010 | 76,010 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,59,94,297 | 24,15,783 | 2,84,10,080 |
| HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,71,722 | 5,21,004 | 62,92,726 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,71,722 | 5,21,004 | 62,92,726 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 58,71,722 | 5,21,004 | 63,92,726 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,51,574 | 9,45,152 | 1,10,96,726 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,01,51,574 | 9,45,152 | 1,10,96,726 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,01,51,574 | 9,45,152 | 1,10,96,726 |
| | | HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,95,555 | 7,51,322 | 1,04,46,877 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,98,47,129 | 16,96,474 | 2,15,43,603 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,98,47,129 | 16,96,474 | 2,15,43,603 |
| HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,90,09,527 | 16,86,631 | 2,06,96,158 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,90,09,527 | 16,86,631 | 2,06,96,158 |
| | 2235 | 200-OTHER PROGRAMMES | 1,05,403 | 0 | 1,05,403 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,403 | 0 | 1,05,403 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,91,14,930 | 16,86,631 | 2,08,01,561 |
| HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 38,86,867 | 3,67,138 | 42,54,005 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,86,867 | 3,67,138 | 42,54,005 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 38,86,867 | 3,67,138 | 42,54,005 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,75,09,038 | 16,04,223 | 1,91,13,261 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,75,09,038 | 16,04,223 | 1,91,13,261 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,75,09,038 | 16,04,223 | 1,91,13,261 |
| | | HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,00,809 | 11,84,161 | 1,34,84,970 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,23,00,809 | 11,84,161 | 1,34,84,970 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,23,00,809 | 11,84,161 | 1,34,84,970 |
| HEADMASTER,GOVT.HIGH SCHOOL,SEKHU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,01,66,501 | 15,58,147 | 2,17,24,648 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,01,66,501 | 15,58,147 | 2,17,24,648 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,01,66,501 | 15,58,147 | 2,17,24,648 |
| HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 31,05,931 | 6,08,365 | 37,14,296 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,05,931 | 6,08,365 | 37,14,296 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 31,05,931 | 6,08,365 | 37,14,296 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,HINDU HIGH SCHOOL,RAMAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 39,399 | 0 | 39,399 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 28,26,643 | 2,63,934 | 30,90,577 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 59,71,973 | 8,72,299 | 68,44,272 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 59,71,973 | 8,72,299 | 68,44,272 |
| HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA | | | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 39,71,496 | 6,41,243 | 46,12,739 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | 39,71,496 | 6,41,243 | 46,12,739 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 39,71,496 | 6,41,243 | 46,12,739 | |
| HEADMASTER,HINDU SEWA SAMITI HIGH SCHOOL,PTL | 2235 200-OTHER PROGRAMMES | 16,519 | 0 | 16,519 | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 16,519 | 0 | 16,519 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 16,519 | 0 | 16,519 | |
| HEADMASTER,I T I (WEST) | 2235 200-OTHER PROGRAMMES | 0 | 54,072 | 54,072 | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 0 | 54,072 | 54,072 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 0 | 54,072 | 54,072 |
| | | HEADMASTER,KHALSA (G) HIGH SCHOOL,FZR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 27,46,684 | 6,68,008 | 34,14,692 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,46,684 | 7,22,080 | 34,68,764 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 27,46,684 | 7,22,080 | 34,68,764 |
| | | HEADMASTER,KHALSA HIGH SCHOOL, ROPAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 82,24,142 | 0 | 82,24,142 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 82,24,142 | 0 | 82,24,142 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 82,24,142 | 0 | 82,24,142 | |
| HEADMASTER,KHALSA(GIRLS) MIDDLE SCHOOL, BASTI TANKAN-WALI, FZR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,68,487 | 0 | 1,68,487 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,68,487 | 0 | 1,68,487 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,68,487 | 0 | 1,68,487 | |
| | HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 85,60,109 | 16,45,983 | 1,02,06,092 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | 85,60,109 | 16,45,983 | 1,02,06,092 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 85,60,109 | 16,45,983 | 1,02,06,092 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,MATA SAHIB KAUR GIRLS SCHOOL, PATIALA | 2202 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 24,570 | 24,570 |
| | | | 104-INSPECTION | 64,590 | 0 | 64,590 |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 21,435 | 21,435 |
| | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 43,76,454 | 8,90,183 | 52,66,637 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 44,41,044 | 9,36,188 | 53,77,232 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 44,41,044 | 9,36,188 | 53,77,232 |
| | | HEADMASTER,MODEL MIDDLE SCHOOL, | 2202 110-ASSISTANCE | 13,95,450 | 3,63,663 | 17,59,113 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ROPAR | | TO | | | | | |
| | | NON-GOVERNMENT | | | | | |
| | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 13,95,450 | 3,63,663 | 17,59,113 |
| ******************************** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 13,95,450 | 3,63,663 | 17,59,113 |
| HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 57,34,467 | 5,33,505 | 62,67,972 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(MH) | | | 57,34,467 | 5,33,505 | 62,67,972 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 57,34,467 | 5,33,505 | 62,67,972 |
| HEADMASTER,PUBLIC HIGH SCHOOL, SAMANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 1,00,000 | 1,00,000 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 18,77,214 | 3,67,610 | 22,44,824 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 76,11,681 | 10,01,115 | 86,12,796 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 76,11,681 | 10,01,115 | 86,12,796 |
| HEADMASTER,R.K. HIGH SCHOOL, JAGROAN | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 44,18,780 | 10,61,467 | 54,80,247 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 44,18,780 | 10,61,467 | 54,80,247 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 44,18,780 | 10,61,467 | 54,80,247 |
| HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | | 15,24,135 | 2,73,095 | 17,97,230 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 15,24,135 | 2,73,095 | 17,97,230 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 15,24,135 | 2,73,095 | 17,97,230 |
| | | HEADMASTER,R.S.JAIN PUBLIC HIGH | 2202 | 101-GOVERNMENT | 0 | 24,570 | 24,570 |

| | | | | | |
|---|---|---|---|---|---|
| SCHOOL, NABHA | | PRIMARY SCHOOLS | | | |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 29,66,179 | 5,81,184 | 35,47,363 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,90,314 | 8,78,849 | 53,69,163 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 44,90,314 | 8,78,849 | 53,69,163 |
| HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 69,54,725 | 16,77,280 | 86,32,005 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,54,725 | 16,77,280 | 86,32,005 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 69,54,725 | 16,77,280 | 86,32,005 |
| HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA | 2202 | 110-ASSISTANCE TO | 24,91,789 | 4,48,384 | 29,40,173 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | NON-GOVERNMENT | | | |
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 24,91,789 | 4,48,384 | 29,40,173 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 24,91,789 | 4,48,384 | 29,40,173 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,S.D. KANYA VIDYALA, ROPAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 10,47,951 | 0 | 10,47,951 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 35,39,740 | 4,48,384 | 39,88,124 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 35,39,740 | 4,48,384 | 39,88,124 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,S.D.BOYS HIGH SCHOOL, NABHA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 57,22,823 | 11,67,604 | 68,90,427 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,22,823 | 11,67,604 | 68,90,427 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,22,823 | 11,67,604 | 68,90,427 |
| HEADMASTER,S.D.HIGH SCHOOL, ANANDPUR SAHIB | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 23,33,005 | 3,86,968 | 27,19,973 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,33,005 | 3,86,968 | 27,19,973 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,33,005 | 3,86,968 | 27,19,973 |
| HEADMASTER,S.D.K.M.V., RAMPURA PHUL | 2202 | 109-GOVERNMENT SECONDARY | 2,80,007 | 0 | 2,80,007 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | SCHOOLS | | | |
| | | | | | 110-ASSISTANCE | 26,07,900 | 5,32,724 | 31,40,624 |
| | | | | | TO | | | |
| | | | | | NON-GOVERNMENT | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,87,907 | 5,32,724 | 34,20,631 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 28,87,907 | 5,32,724 | 34,20,631 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 21,11,029 | 1,67,986 | 22,79,015 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,11,029 | 1,67,986 | 22,79,015 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,11,029 | 1,67,986 | 22,79,015 |
| HEADMASTER,S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 21,24,570 | 3,20,528 | 24,45,098 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,24,570 | 3,20,528 | 24,45,098 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,24,570 | 3,20,528 | 24,45,098 |
| HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 32,33,968 | 4,30,063 | 36,64,031 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,33,968 | 4,30,063 | 36,64,031 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,33,968 | 4,30,063 | 36,64,031 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,20,647 | 9,80,708 | 1,23,01,355 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,45,54,615 | 14,10,771 | 1,59,65,386 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,45,54,615 | 14,10,771 | 1,59,65,386 |
| | | HEADMASTER,SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,691 | 0 | 69,691 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 31,01,142 | 5,90,053 | 36,91,195 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,70,833 | 5,90,053 | 37,60,886 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,70,833 | 5,90,053 | 37,60,886 |
| HEADMASTER,SHRI KALGIDHAR KANYA PATHSHALA, ROPAR | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 21,209 | 3,232 | 24,441 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,209 | 3,232 | 24,441 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,209 | 3,232 | 24,441 |
| HEADMASTER,SOM NATH ARYA KANYA PATHSHALA, ROPAR | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 13,10,071 | 0 | 13,10,071 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,10,071 | 0 | 13,10,071 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 13,10,071 | 0 | 13,10,071 |
| | | HEADMISTRESS,ARYA SCHOOL,PHAGWARA | HIGH TO | 2202 110-ASSISTANCE NON-GOVERNMENT SECONDARY SCHOOLS | 50,70,595 | 9,80,419 | 60,51,014 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 63,80,666 | 9,80,419 | 73,61,085 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 63,80,666 | 9,80,419 | 73,61,085 |
| | | HEADMISTRESS,G.H.S.BHANOKI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,88,46,369 | 17,64,288 | 2,06,10,657 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,88,46,369 | 17,64,288 | 2,06,10,657 |
| | 2235 | 200-OTHER PROGRAMMES | | 51,200 | 0 | 51,200 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 51,200 | 0 | 51,200 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 1,88,97,569 | 17,64,288 | 2,06,61,857 |
| HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,20,69,093 | 12,35,306 | 1,33,04,399 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,20,69,093 | 12,35,306 | 1,33,04,399 |
| ********** | | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,20,69,093 | 12,35,306 | 1,33,04,399 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,77,615 | 5,20,071 | 65,97,686 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 1,81,46,708 | 17,55,377 | 1,99,02,085 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,81,46,708 | 17,55,377 | 1,99,02,085 |
| | | HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 46,41,485 | 3,21,731 | 49,63,216 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 42,11,365 | 0 | 42,11,365 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 88,52,850 | 3,21,731 | 91,74,581 |
| | | ********** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 88,52,850 | 3,21,731 | 91,74,581 |
| HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,83,53,435 | 16,41,577 | 1,99,95,012 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,83,53,435 | 16,41,577 | 1,99,95,012 |
| | 2235 | 200-OTHER PROGRAMMES | | | 3,02,348 | 0 | 3,02,348 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,02,348 | 0 | 3,02,348 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,86,55,783 | 16,41,577 | 2,02,97,360 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA | 2202 | 109-GOVERNMENT SECONDARY | 49,70,934 | 4,43,926 | 54,14,860 |

| | | | | | |
|---|---|---|---|---|---|
| S | PUNJAB | | SCHOOLS | | |
| (COLLEGES) | | | | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 52,73,282 | 4,43,926 | 57,17,208 |
| | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,37,26,717 | 20,85,503 | 2,58,12,220 |
| HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,04,64,960 | 14,75,351 | 1,19,40,311 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,04,64,960 | 14,75,351 | 1,19,40,311 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,04,64,960 | 14,75,351 | 1,19,40,311 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HEADMISTRESS,T.W.B.I.SCHOOL, PHAGWARA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 46,88,087 | 8,04,806 | 54,92,893 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 46,88,087 | 8,04,806 | 54,92,893 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 46,88,087 | 8,04,806 | 54,92,893 | | |
| MANAGER,BSH ARYA HIGH SCHOOL, SOHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,50,118 | 0 | 1,50,118 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | MANAGER,BSH ARYA HIGH SCHOOL, SOHANA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 33,47,657 | 6,55,268 | 40,02,925 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,97,775 | 6,55,268 | 41,53,043 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 34,97,775 | 6,55,268 | 41,53,043 |
| MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 66,63,891 | 12,67,263 | 79,31,154 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 66,63,891 | 12,67,263 | 79,31,154 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 66,63,891 | 12,67,263 | 79,31,154 |
| MANAGER,HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 7,65,209 | 1,36,052 | 9,01,261 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,65,209 | 1,36,052 | 9,01,261 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,65,209 | 1,36,052 | 9,01,261 |
| MANAGER,KHALSA HIGH SCHOOL, SOHANA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | | 32,86,178 | 6,15,997 | 39,02,175 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 32,86,178 | 6,15,997 | 39,02,175 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 32,86,178 | 6,15,997 | 39,02,175 |
| | | MANAGER,KHALSA SENIOR SECONDARY SCHOOL, KURALI | 2202 | 109-GOVERNMENT SECONDARY | 16,065 | 0 | 16,065 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,09,81,304 | 19,94,988 | 1,29,76,292 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,42,83,547 | 26,10,985 | 1,68,94,532 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,42,83,547 | 26,10,985 | 1,68,94,532 |
| MANAGER,M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 41,515 | 0 | 41,515 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 32,99,563 | 6,26,665 | 39,26,228 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,41,078 | 6,26,665 | 39,67,743 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 33,41,078 | 6,26,665 | 39,67,743 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | MANAGER,M.K. ARYA GIRLS HIGH SCHOOL, NABHA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 64,06,467 | 11,97,191 | 76,03,658 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 64,06,467 | 11,97,191 | 76,03,658 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 64,06,467 | 11,97,191 | 76,03,658 |
| | | PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 44,81,968 | 8,33,618 | 53,15,586 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,88,435 | 20,30,809 | 1,29,19,244 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,08,88,435 | 20,30,809 | 1,29,19,244 |
| PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,43,97,611 | 49,25,199 | 2,93,22,810 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,43,97,611 | 49,25,199 | 2,93,22,810 |
| | 2235 | 200-OTHER PROGRAMMES | 1,36,488 | 30,891 | 1,67,379 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,36,488 | 30,891 | 1,67,379 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,45,34,099 | 49,56,090 | 2,94,90,189 |
| PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHA PUR | 2235 | 200-OTHER PROGRAMMES | 0 | 16,983 | 16,983 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 16,983 | 16,983 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 0 | 16,983 | 16,983 |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,57,33,891 | 93,92,436 | 5,51,26,327 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,57,33,891 | 94,09,419 | 5,51,43,310 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,95,741 | 1,42,442 | 5,38,183 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,95,741 | 1,42,442 | 5,38,183 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,61,29,632 | 95,51,861 | 5,56,81,493 |
| PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,20,79,039 | 42,23,851 | 2,63,02,890 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,20,79,039 | 42,23,851 | 2,63,02,890 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 40,592 | 40,592 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 40,592 | 40,592 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,20,79,039 | 42,64,443 | 2,63,43,482 |
| PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,80,73,504 | 39,65,505 | 2,20,39,009 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,80,73,504 | 39,65,505 | 2,20,39,009 |
| | 2235 | 200-OTHER | 0 | 4,775 | 4,775 |

PROGRAMMES



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 4,775 | 4,775 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,80,73,504 | 39,70,280 | 2,20,43,784 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,47,019 | 24,04,904 | 1,39,51,923 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,15,47,019 | 24,04,904 | 1,39,51,923 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,89,197 | 1,89,197 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 1,89,197 | 1,89,197 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,15,47,019 | 25,94,101 | 1,41,41,120 |
| PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 18,84,25,571 | 1,98,13,713 | 20,82,39,284 |
| | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 2,07,49,392 | 8,26,351 | 2,15,75,743 |
| | | 104-INSPECTION | 25,59,983 | 2,63,539 | 28,23,522 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,47,50,837 | 10,72,49,723 | 1,24,20,00,560 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 13,27,60,940 | 3,07,50,644 | 16,35,11,584 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,92,46,723 | 15,89,03,970 | 1,63,81,50,693 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,47,92,46,723 | 15,89,03,970 | 1,63,81,50,693 |
| | | PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,19,48,337 | 29,81,358 | 3,49,29,695 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,51,11,95,060 | 16,18,85,328 | 1,67,30,80,388 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,22,314 | 20,273 | 4,42,587 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 4,22,314 | 20,273 | 4,42,587 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,51,16,17,374 | 16,19,05,601 | 1,67,35,22,975 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL, ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 56,55,842 | 11,15,001 | 67,70,843 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,55,842 | 11,15,001 | 67,70,843 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 56,55,842 | 11,15,001 | 67,70,843 |
| PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,78,46,205 | 23,56,857 | 3,02,03,062 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,78,46,205 | 23,56,857 | 3,02,03,062 |
| | 2235 | 200-OTHER PROGRAMMES | 94,658 | 0 | 94,658 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL | TOTAL(MH) | | 94,658 | 0 | 94,658 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,79,40,863 | 23,56,857 | 3,02,97,720 |
| | | PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,35,28,394 | 1,05,68,118 | 6,40,96,512 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,36,23,052 | 1,05,68,118 | 6,41,91,170 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 1,00,000 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,14,69,257 | 1,30,24,975 | 9,44,94,232 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR | 2235 | 200-OTHER PROGRAMMES | | 0 | 6,937 | 6,937 |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 0 | 6,937 | 6,937 |
| ******************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 0 | 6,937 | 6,937 |
| PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,90,44,505 | 21,79,876 | 2,12,24,381 |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 1,90,44,505 | 21,79,876 | 2,12,24,381 |
| | ******************************** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | 1,90,44,505 | 21,79,876 | 2,12,24,381 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR | 2202 | 109-GOVERNMENT SECONDARY | 2,83,22,132 | 24,78,846 | 3,08,00,978 |

| | | | | | | |
|---|---|---|---|---|---|---|
| S | PUNJAB | ZIMINDARI | | SCHOOLS | | |
| (COLLEGES) | | | | | | |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 2,83,22,132 | 24,78,846 | 3,08,00,978 |
| | | | 2235 | 200-OTHER PROGRAMMES | 91,108 | 1,47,043 | 2,38,151 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 91,108 | 1,47,043 | 2,38,151 |
| | | ****************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 2,84,13,240 | 26,25,889 | 3,10,39,129 |
| | PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,79,506 | 13,18,659 | 1,26,98,165 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 1,13,79,506 | 13,18,659 | 1,26,98,165 |
| | | ****************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,13,79,506 | 13,18,659 | 1,26,98,165 |
| | PRINCIPAL,,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,11,90,123 | 10,40,009 | 1,22,30,132 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SECONDARY SCHOOL, GARDLEY | | | SECONDARY SCHOOLS | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,11,90,123 | 10,40,009 | 1,22,30,132 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,11,90,123 | 10,40,009 | 1,22,30,132 |
| PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,58,50,423 | 15,57,687 | 1,74,08,110 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,58,50,423 | 15,57,687 | 1,74,08,110 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR | 2235 | 200-OTHER PROGRAMMES | 32,580 | 61,011 | 93,591 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 32,580 | 61,011 | 93,591 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,58,83,003 | 16,18,698 | 1,75,01,701 |
| PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 11,200 | 0 | 11,200 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 31,65,712 | 5,71,201 | 37,36,913 |
| | TOTAL(MH) | | 31,76,912 | 5,71,201 | 37,48,113 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,76,912 | 5,71,201 | 37,48,113 |
| PRINCIPAL,ARYA HIGHER SECONDARY SCHOOL | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 9,75,905 | 0 | 9,75,905 |
| | | 109-GOVERNMENT | 7,39,511 | 0 | 7,39,511 |

| | | | | SECONDARY | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,15,416 | 0 | 17,15,416 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,15,416 | 0 | 17,15,416 |
| | | PRINCIPAL,BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, | 2202 | 109-GOVERNMENT SECONDARY | 50,412 | 0 | 50,412 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | FARIDKOT | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 50,412 | 0 | 50,412 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 50,412 | 0 | 50,412 |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA | 2202 | 109-GOVERNMENT SECONDARY | 1,68,648 | 0 | 1,68,648 |

| | | | | | |
|---|---|---|---|---|---|
| S PUNJAB (COLLEGES) | | SCHOOLS | | | |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 52,25,800 | 11,20,488 | 63,46,288 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,94,448 | 11,20,488 | 65,14,936 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 53,94,448 | 11,20,488 | 65,14,936 |
| PRINCIPAL,CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 13,37,722 | 2,13,961 | 15,51,683 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,37,722 | 2,13,961 | 15,51,683 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,37,722 | 2,13,961 | 15,51,683 |
| PRINCIPAL,D.A.V. PUBLIC SR. SEC. | 2202 | 110-ASSISTANCE | 79,49,023 | 12,90,091 | 92,39,114 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, ROPAR | | TO | | | |
| | | | | NON-GOVERNMENT | | | |
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 79,49,023 | 12,90,091 | 92,39,114 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 79,49,023 | 12,90,091 | 92,39,114 |
| | | PRINCIPAL,D.I.E.T, FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 77,10,024 | 11,96,267 | 89,06,291 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,98,225 | 9,38,494 | 36,36,719 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,83,57,272 | 34,24,852 | 2,17,82,124 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 5,51,266 | 5,51,266 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 0 | 5,51,266 | 5,51,266 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,83,57,272 | 39,76,118 | 2,23,33,390 |
| PRINCIPAL,D.I.E.T. AT JAGROAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 52,41,759 | 11,77,066 | 64,18,825 |
| | | 200-OTHER ADULT EDUCATION PROGRAMMES | 0 | 15,000 | 15,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 19,89,880 | 3,45,656 | 23,35,536 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 72,31,639 | 15,37,722 | 87,69,361 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 71,395 | 1,71,395 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 1,00,000 | 71,395 | 1,71,395 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,D.I.E.T. AT JAGROAN | TOTAL(MH) | | | | |
| | | | ********** | | 73,31,639 | 16,09,117 | 89,40,756 |
| | | | TOTAL(DDO) | | | | |
| | | PRINCIPAL,D.I.E.T.DEON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 54,69,408 | 10,24,410 | 64,93,818 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 22,85,122 | 3,73,928 | 26,59,050 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 78,54,530 | 14,69,733 | 93,24,263 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,50,86,169 | 30,07,455 | 1,80,93,624 |
| PRINCIPAL,DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 52,18,671 | 11,92,485 | 64,11,156 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,18,671 | 11,92,485 | 64,11,156 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,18,671 | 11,92,485 | 64,11,156 |
| PRINCIPAL,DIET FEROZEPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 61,13,498 | 10,41,286 | 71,54,784 |
| | | 200-OTHER ADULT EDUCATION PROGRAMMES | 0 | 37,000 | 37,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 789-SPECIAL | 18,64,999 | 2,15,836 | 20,80,835 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 79,78,497 | 12,94,122 | 92,72,619 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,DIET FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 72,955 | 52,526 | 1,25,481 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 72,955 | 52,526 | 1,25,481 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 80,51,452 | 13,46,648 | 93,98,100 |
| | | PRINCIPAL,DIET, | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,70,987 | 9,89,491 | 1,02,60,478 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,67,000 | 2,11,680 | 28,78,680 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,19,37,987 | 12,01,171 | 1,31,39,158 |
| 2235 | | 200-OTHER PROGRAMMES | 19,970 | 2,57,430 | 2,77,400 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 19,970 | 2,57,430 | 2,77,400 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,57,957 | 14,58,601 | 1,34,16,558 |
| PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 9,64,490 | 0 | 9,64,490 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,64,490 | 0 | 9,64,490 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,57,447 | 7,92,657 | 77,50,104 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 18,84,585 | 99,050 | 19,83,635 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 98,06,522 | 8,91,707 | 1,06,98,229 |
| | | | 2235 | 200-OTHER PROGRAMMES | 58,309 | 0 | 58,309 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,309 | 0 | 58,309 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 98,64,831 | 8,91,707 | 1,07,56,538 |
| PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING, | | | 2202 | 109-GOVERNMENT SECONDARY | 10,000 | 0 | 10,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,000 | 0 | 10,000 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,000 | 0 | 10,000 |
| PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 93,80,547 | 2,92,409 | 96,72,956 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 34,27,277 | 8,05,763 | 42,33,040 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,07,824 | 10,98,172 | 1,39,05,996 |
| | 2235 | 200-OTHER | 73,810 | 1,22,381 | 1,96,191 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,810 | 1,22,381 | 1,96,191 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,28,81,634 | 12,20,553 | 1,41,02,187 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 39,80,481 | 15,81,924 | 55,62,405 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 18,98,305 | 2,78,682 | 21,76,987 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,78,786 | 18,60,606 | 77,39,392 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 13,008 | 13,008 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 13,008 | 13,008 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 58,78,786 | 18,73,614 | 77,52,400 |
| PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 29,08,729 | 9,31,976 | 38,40,705 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 16,53,510 | 2,12,630 | 18,66,140 |
| | ********** | | | | | | |
| TOTAL(MH) | | | | | 45,62,239 | 11,44,606 | 57,06,845 |
| | ********** | | | | | | |
| TOTAL(DDO) | | | | | 45,62,239 | 11,44,606 | 57,06,845 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 47,98,960 | 8,30,671 | 56,29,631 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 25,67,187 | 6,33,938 | 32,01,125 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 73,66,147 | 14,64,609 | 88,30,756 |
| 2235 | | 200-OTHER PROGRAMMES | 1,01,287 | 40,599 | 1,41,886 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,01,287 | 40,599 | 1,41,886 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 74,67,434 | 15,05,208 | 89,72,642 |
| PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 78,33,755 | 9,03,332 | 87,37,087 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 14,59,201 | 3,55,000 | 18,14,201 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,92,956 | 12,58,332 | 1,05,51,288 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 1,12,725 | 0 | 1,12,725 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,12,725 | 0 | 1,12,725 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 94,05,681 | 12,58,332 | 1,06,64,013 |
| PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,70,848 | 6,19,751 | 64,90,599 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,70,848 | 6,19,751 | 64,90,599 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 58,70,848 | 6,19,751 | 64,90,599 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,30,95,160 | 48,21,333 | 2,79,16,493 |
| | | | ********** | TOTAL(MH) | 2,30,95,160 | 48,21,333 | 2,79,16,493 |
| | | ********** | | TOTAL(DDO) | 2,30,95,160 | 48,21,333 | 2,79,16,493 |
| | | PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 50,31,913 | 10,84,029 | 61,15,942 |
| | | | ********** | TOTAL(MH) | 50,31,913 | 10,84,029 | 61,15,942 |
| | | ********** | | TOTAL(DDO) | 50,31,913 | 10,84,029 | 61,15,942 |
| | | PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,39,19,534 | 13,56,622 | 1,52,76,156 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,39,19,534 | 13,56,622 | 1,52,76,156 |
| 2235 | 200-OTHER PROGRAMMES | | | | 51,166 | 0 | 51,166 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 51,166 | 0 | 51,166 |
| ********** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,39,70,700 | 13,56,622 | 1,53,27,322 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 47,48,554 | 0 | 47,48,554 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,72,48,843 | 22,65,799 | 2,95,14,642 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,20,48,563 | 22,65,799 | 3,43,14,362 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,59,68,097 | 36,22,421 | 4,95,90,518 |
| PRINCIPAL,G.G.S.S.S., AMLOH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,20,64,582 | 37,67,157 | 4,58,31,739 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,20,64,582 | 37,67,157 | 4,58,31,739 |
| | 2235 | 200-OTHER PROGRAMMES | 1,58,862 | 0 | 1,58,862 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,58,862 | 0 | 1,58,862 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,22,23,444 | 37,67,157 | 4,59,90,601 |
| PRINCIPAL,G.G.S.S.S., BATALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,37,12,924 | 38,91,207 | 4,76,04,131 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 4,37,12,924 | 38,91,207 | 4,76,04,131 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 4,37,12,924 | 38,91,207 | 4,76,04,131 |
| | | PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 4,03,10,110 | 36,55,097 | 4,39,65,207 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 4,03,10,110 | 36,55,097 | 4,39,65,207 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,03,10,110 | 36,55,097 | 4,39,65,207 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN I | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,01,62,636 | 18,12,637 | 2,19,75,273 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,01,62,636 | 18,12,637 | 2,19,75,273 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,01,62,636 | 18,12,637 | 2,19,75,273 |
| PRINCIPAL,G.M.S.S.S.,WADALA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,59,33,519 | 13,11,227 | 1,72,44,746 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,59,33,519 | 13,11,227 | 1,72,44,746 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,59,33,519 | 13,11,227 | 1,72,44,746 |
| PRINCIPAL,G.S.S.S JAGOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,99,95,005 | 35,87,153 | 4,35,82,158 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,99,95,005 | 35,87,153 | 4,35,82,158 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,99,95,005 | 35,87,153 | 4,35,82,158 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,33,85,223 | 30,37,663 | 3,64,22,886 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 3,33,85,223 | 30,37,663 | 3,64,22,886 |
| | | | 2235 | 200-OTHER PROGRAMMES | 49,739 | 1,06,961 | 1,56,700 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,34,34,962 | 31,44,624 | 3,65,79,586 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 3,34,34,962 | 31,44,624 | 3,65,79,586 |
| | | PRINCIPAL,G.S.S.S DHARIWAL RANIA | 2202 | 109-GOVERNMENT | 1,91,27,209 | 17,22,823 | 2,08,50,032 |

| | | | | | |
|---|---|---|---|---|---|
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,91,27,209 | 17,22,823 | 2,08,50,032 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,91,27,209 | 17,22,823 | 2,08,50,032 |
| PRINCIPAL,G.S.S.S(GIRLS) ANAND | 2202 | 109-GOVERNMENT | 2,90,29,412 | 26,37,771 | 3,16,67,183 |
| PUR SAHIB | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,90,29,412 | 26,37,771 | 3,16,67,183 |
| | 2235 | 200-OTHER | 1,74,666 | 0 | 1,74,666 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,666 | 0 | 1,74,666 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,92,04,078 | 26,37,771 | 3,18,41,849 |
| PRINCIPAL,G.S.S.S, BATALA | 2202 | 109-GOVERNMENT | 3,77,72,027 | 34,23,602 | 4,11,95,629 |
| | | SECONDARY | | | |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,77,72,027 | 34,23,602 | 4,11,95,629 |
| PUBLIC INSTRUCTION S | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,G.S.S.S, BATALA | 2235 | 200-OTHER PROGRAMMES | 44,395 | 1,08,243 | 1,52,638 |
| (COLLEGES) | | | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,395 | 1,08,243 | 1,52,638 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,78,16,422 | 35,31,845 | 4,13,48,267 |
| | | PRINCIPAL,G.S.S.S, DERA BABA NANAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,31,46,652 | 11,58,377 | 1,43,05,029 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,31,46,652 | 11,58,377 | 1,43,05,029 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,31,46,652 | 11,58,377 | 1,43,05,029 |
| PRINCIPAL,G.S.S.S, KACHKI CHAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,42,57,019 | 30,89,298 | 3,73,46,317 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,42,57,019 | 30,89,298 | 3,73,46,317 |
| | 2235 | 200-OTHER PROGRAMMES | 2,08,502 | 24,158 | 2,32,660 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,08,502 | 24,158 | 2,32,660 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,44,65,521 | 31,13,456 | 3,75,78,977 |
| PRINCIPAL,G.S.S.S, KANJLI | 2202 | 109-GOVERNMENT SECONDARY | 2,52,31,272 | 24,12,207 | 2,76,43,479 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,52,31,272 | 24,12,207 | 2,76,43,479 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,G.S.S.S, KANJLI | 2235 | 200-OTHER PROGRAMMES | 21,487 | 20,346 | 41,833 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 21,487 | 20,346 | 41,833 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,52,52,759 | 24,32,553 | 2,76,85,312 |
| PRINCIPAL,G.S.S.S, SINGPURA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 88,04,912 | 8,42,326 | 96,47,238 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 88,04,912 | 8,42,326 | 96,47,238 |
| ********** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 88,04,912 | 8,42,326 | 96,47,238 |
| PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,92,84,250 | 18,44,934 | 2,11,29,184 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,92,84,250 | 18,44,934 | 2,11,29,184 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,92,84,250 | 18,44,934 | 2,11,29,184 |
| PRINCIPAL,G.S.S.S., BAGOWAL | 2235 | 200-OTHER PROGRAMMES | | | 0 | 12,244 | 12,244 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 0 | 12,244 | 12,244 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 0 | 12,244 | 12,244 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,G.S.S.S., BALPURIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,62,85,159 | 14,74,921 | 1,77,60,080 |
| | | | ********** | TOTAL(MH) | 1,62,85,159 | 14,74,921 | 1,77,60,080 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,27,301 | 11,185 | 1,38,486 |
| | | | ********** | TOTAL(MH) | 1,27,301 | 11,185 | 1,38,486 |
| ******** | | | | | | | |
| TOTAL(DDO) | | | | | 1,64,12,460 | 14,86,106 | 1,78,98,566 |
| PRINCIPAL,G.S.S.S., DEHARFATTOPUR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,88,092 | 13,93,486 | 1,63,81,578 |
| | | | ********** | TOTAL(MH) | 1,49,88,092 | 13,93,486 | 1,63,81,578 |
| ******** | | | | | | | |
| TOTAL(DDO) | | | | | 1,49,88,092 | 13,93,486 | 1,63,81,578 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,G.S.S.S., GHROTA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,66,74,225 | 24,74,101 | 2,91,48,326 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,66,74,225 | 24,74,101 | 2,91,48,326 |
| | | 2235 | 200-OTHER PROGRAMMES | 2,02,024 | 43,250 | 2,45,274 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,02,024 | 43,250 | 2,45,274 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 2,68,76,249 | 25,17,351 | 2,93,93,600 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,G.S.S.S., MIRTHAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,02,706 | 11,95,373 | 1,58,98,079 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,49,04,730 | 12,38,623 | 1,61,43,353 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,15,78,955 | 37,12,724 | 4,52,91,679 |
| PRINCIPAL,G.S.S.S., RIALI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 75,69,719 | 6,02,918 | 81,72,637 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 75,69,719 | 6,02,918 | 81,72,637 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 75,69,719 | 6,02,918 | 81,72,637 |
| PRINCIPAL,G.S.S.S., TARAGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,27,21,558 | 28,60,533 | 3,55,82,091 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,27,21,558 | 28,60,533 | 3,55,82,091 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,27,21,558 | 28,60,533 | 3,55,82,091 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,G.S.S.S.,SALANA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 36,29,009 | 0 | 36,29,009 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,02,89,855 | 27,15,405 | 3,30,05,260 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,39,18,864 | 27,15,405 | 3,66,34,269 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,39,18,864 | 27,15,405 | 3,66,34,269 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,G.S.S.SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,53,230 | 11,29,242 | 1,45,82,472 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,73,72,094 | 38,44,647 | 5,12,16,741 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 9,106 | 0 | 9,106 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,106 | 0 | 9,106 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,73,81,200 | 38,44,647 | 5,12,25,847 |
| PRINCIPAL,G.S.S.SCHOOL,ATHOULI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,37,49,930 | 12,71,841 | 1,50,21,771 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,37,49,930 | 12,71,841 | 1,50,21,771 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,37,49,930 | 12,71,841 | 1,50,21,771 |
| PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,39,88,953 | 12,79,664 | 1,52,68,617 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,39,88,953 | 12,79,664 | 1,52,68,617 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 1,10,660 | 10,050 | 1,20,710 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,10,660 | 10,050 | 1,20,710 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,40,99,613 | 12,89,714 | 1,53,89,327 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,G.SR.S.S., NEELOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,29,360 | 10,95,562 | 1,37,24,922 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,26,29,360 | 10,95,562 | 1,37,24,922 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,26,29,360 | 10,95,562 | 1,37,24,922 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,45,601 | 0 | 1,45,601 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 59,48,592 | 12,15,596 | 71,64,188 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,94,193 | 12,15,596 | 73,09,789 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 60,94,193 | 12,15,596 | 73,09,789 |
| PRINCIPAL,GIRLS SENIOR SECONDARY SCHOOL, FATEHABAD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,450 | 0 | 8,450 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,450 | 0 | 8,450 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,450 | 0 | 8,450 |
| PRINCIPAL,GOV ERNMENT SENIOR | 2202 | 109-GOVERNMENT | 88,069 | 0 | 88,069 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SECONDARY SCHOOL(GIRLS) | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 88,069 | 0 | 88,069 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 88,069 | 0 | 88,069 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 2,08,179 | 0 | 2,08,179 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 83,76,028 | 7,77,061 | 91,53,089 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 86,72,276 | 7,77,061 | 94,49,337 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 13,240 | 0 | 13,240 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,240 | 0 | 13,240 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,85,516 | 7,77,061 | 94,62,577 |
| PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,88,22,956 | 36,56,317 | 2,24,79,273 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,88,22,956 | 36,56,317 | 2,24,79,273 |
| | 2235 | 200-OTHER PROGRAMMES | 1,79,536 | 0 | 1,79,536 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,79,536 | 0 | 1,79,536 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,90,02,492 | 36,56,317 | 2,26,58,809 |
| PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT | 2202 | 109-GOVERNMENT SECONDARY | 1,35,16,908 | 11,01,413 | 1,46,18,321 |

SCHOOLS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,35,16,908 | 11,01,413 | 1,46,18,321 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,35,16,908 | 11,01,413 | 1,46,18,321 |
| | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,04,68,568 | 75,59,896 | 8,80,28,464 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,39,85,476 | 86,61,309 | 10,26,46,785 |
| | | | 2235 | 104-DEPOSIT LINKED | 10,000 | 0 | 10,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | |
| | | 200-OTHER PROGRAMMES | 2,25,507 | 2,03,838 | 4,29,345 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,35,507 | 2,03,838 | 4,39,345 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,42,20,983 | 88,65,147 | 10,30,86,130 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 79,337 | 0 | 79,337 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,95,63,835 | 26,64,264 | 3,22,28,099 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,96,43,172 | 26,64,264 | 3,23,07,436 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 48,820 | 48,820 |
| | ********** | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 0 | 48,820 | 48,820 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,96,43,172 | 27,13,084 | 3,23,56,256 |
| PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, | SENIOR | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,38,64,044 | 30,63,953 | 3,69,27,997 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,38,64,044 | 31,12,773 | 3,69,76,817 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,37,07,216 | 57,77,037 | 6,94,84,253 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,39,727 | 0 | 5,39,727 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,39,727 | 0 | 5,39,727 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,39,727 | 0 | 5,39,727 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VALTOHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,647 | 0 | 4,647 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,647 | 0 | 4,647 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,647 | 0 | 4,647 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SECONDARY SCHOOL | SENIOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,92,04,206 | 87,33,941 | 10,79,38,147 |
| | | | | ********** | | | | |
| | | | | TOTAL(MH) | | 9,92,04,206 | 87,33,941 | 10,79,38,147 |
| | | | | 2235 | 200-OTHER PROGRAMMES | 1,05,350 | 0 | 1,05,350 |
| | | | | ********** | | | | |
| | | | | TOTAL(MH) | | 1,05,350 | 0 | 1,05,350 |
| | | ********** | | | | | | |
| | | TOTAL(DDO) | | | | 9,93,09,556 | 87,33,941 | 10,80,43,497 |
| | | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,92,582 | 0 | 7,92,582 |
| | | | | ********** | | | | |
| | | | | TOTAL(MH) | | 7,92,582 | 0 | 7,92,582 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,92,582 | 0 | 7,92,582 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,43,77,593 | 24,36,844 | 2,68,14,437 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,43,77,593 | 24,36,844 | 2,68,14,437 |
| | 2235 | 200-OTHER PROGRAMMES | | | 4,21,602 | 1,39,626 | 5,61,228 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 4,21,602 | 1,39,626 | 5,61,228 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,47,99,195 | 25,76,470 | 2,73,75,665 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS) | SENIOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,06,29,299 | 18,82,238 | 2,25,11,537 |
| | | | ********** | | TOTAL(MH) | 2,10,50,901 | 20,21,864 | 2,30,72,765 |
| | | | | 2235 | 200-OTHER PROGRAMMES | 2,02,197 | 37,494 | 2,39,691 |
| | | | ********** | | TOTAL(MH) | 2,02,197 | 37,494 | 2,39,691 |
| | | ********** | | | TOTAL(DDO) | 4,56,30,691 | 44,96,202 | 5,01,26,893 |
| | | PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,(GIRLS) BUDHLADA | SENIOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,58,75,154 | 30,60,553 | 3,89,35,707 |
| | | | ********** | | TOTAL(MH) | 3,58,75,154 | 30,60,553 | 3,89,35,707 |
| | | | | 2235 | 200-OTHER PROGRAMMES | 93,501 | 0 | 93,501 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 93,501 | 0 | 93,501 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,59,68,655 | 30,60,553 | 3,90,29,208 |
| PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,33,59,534 | 12,64,000 | 1,46,23,534 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,33,59,534 | 12,64,000 | 1,46,23,534 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,33,59,534 | 12,64,000 | 1,46,23,534 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 1,37,534 | 1,37,534 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 10,18,590 | 3,52,957 | 13,71,547 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,18,590 | 4,90,491 | 15,09,081 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,18,590 | 4,90,491 | 15,09,081 |
| PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,79,89,822 | 16,08,888 | 1,95,98,710 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,79,89,822 | 16,08,888 | 1,95,98,710 |
| | 2235 | 200-OTHER PROGRAMMES | 1,15,189 | 0 | 1,15,189 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,189 | 0 | 1,15,189 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,81,05,011 | 16,08,888 | 1,97,13,899 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,48,87,477 | 13,76,488 | 1,62,63,965 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,48,87,477 | 13,76,488 | 1,62,63,965 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,48,87,477 | 13,76,488 | 1,62,63,965 | | |
| PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,93,522 | 23,79,402 | 1,39,72,924 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 1,15,93,522 | 23,79,402 | 1,39,72,924 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,15,93,522 | 23,79,402 | 1,39,72,924 |
| PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 18,54,515 | 0 | 18,54,515 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,34,48,037 | 23,79,402 | 1,58,27,439 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,48,037 | 23,79,402 | 1,58,27,439 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,23,779 | 0 | 8,23,779 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,23,779 | 0 | 8,23,779 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,23,779 | 0 | 8,23,779 |
| PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,37,46,331 | 30,20,489 | 3,67,66,820 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,37,46,331 | 30,20,489 | 3,67,66,820 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 3,37,46,331 | 30,20,489 | 3,67,66,820 |
| | PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,94,68,432 | 35,85,283 | 4,30,53,715 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 3,94,68,432 | 35,85,283 | 4,30,53,715 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,61,961 | 1,18,384 | 7,80,345 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,01,30,393 | 37,03,667 | 4,38,34,060 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,01,30,393 | 37,03,667 | 4,38,34,060 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,60,004 | 0 | 5,60,004 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,60,004 | 0 | 5,60,004 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,60,004 | 0 | 5,60,004 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,78,41,032 | 17,05,454 | 1,95,46,486 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,78,41,032 | 17,05,454 | 1,95,46,486 |
| | 2235 | 200-OTHER PROGRAMMES | 26,811 | 0 | 26,811 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,811 | 0 | 26,811 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,78,67,843 | 17,05,454 | 1,95,73,297 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 17,225 | 17,225 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,82,65,527 | 43,68,664 | 5,26,34,191 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,82,65,527 | 43,85,889 | 5,26,51,416 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,82,65,527 | 43,85,889 | 5,26,51,416 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL | 2071 | 115-LEAVE ENCASHMENT | 5,98,244 | 0 | 5,98,244 |

| | | | | |
|---|---|---|---|---|
| | BENEFITS | | | |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,98,244 | 0 | 5,98,244 |
| 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 13,69,86,197 | 1,13,98,962 | 14,83,85,159 |
| | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 4,65,527 | 0 | 4,65,527 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 13,74,51,724 | 1,13,98,962 | 14,88,50,686 |
| 2235 | 200-OTHER PROGRAMMES | 22,675 | 0 | 22,675 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 22,675 | 0 | 22,675 |
| ****************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 13,80,72,643 | 1,13,98,962 | 14,94,71,605 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,12,950 | 10,45,089 | 1,24,58,039 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 1,14,12,950 | 10,45,089 | 1,24,58,039 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,14,12,950 | 10,45,089 | 1,24,58,039 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,29,11,757 | 27,72,367 | 1,56,84,124 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,43,24,707 | 38,17,456 | 2,81,42,163 |
| | | | 2235 | 200-OTHER | 1,46,936 | 12,810 | 1,59,746 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,46,936 | 12,810 | 1,59,746 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,44,71,643 | 38,30,266 | 2,83,01,909 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,61,69,544 | 53,62,827 | 3,15,32,371 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,61,69,544 | 53,62,827 | 3,15,32,371 |
| | 2235 | 200-OTHER PROGRAMMES | 50,982 | 1,94,075 | 2,45,057 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,982 | 1,94,075 | 2,45,057 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,62,20,526 | 55,56,902 | 3,17,77,428 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, | 2202 | 109-GOVERNMENT SECONDARY | 14,35,32,991 | 1,32,87,833 | 15,68,20,824 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,35,32,991 | 1,32,87,833 | 15,68,20,824 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, | 2235 | 200-OTHER PROGRAMMES | 4,50,510 | 31,483 | 4,81,993 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,50,510 | 31,483 | 4,81,993 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,39,83,501 | 1,33,19,316 | 15,73,02,817 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,05,28,635 | 18,20,604 | 2,23,49,239 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,05,28,635 | 18,20,604 | 2,23,49,239 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,05,28,635 | 18,20,604 | 2,23,49,239 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,61,14,951 | 32,60,490 | 3,93,75,441 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,61,14,951 | 32,60,490 | 3,93,75,441 |
| | 2235 | 200-OTHER PROGRAMMES | 3,20,949 | 37,492 | 3,58,441 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,20,949 | 37,492 | 3,58,441 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 3,64,35,900 | 32,97,982 | 3,97,33,882 |
| | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, | 2202 | 109-GOVERNMENT SECONDARY | 1,83,57,176 | 14,63,055 | 1,98,20,231 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | AJITSAR, RAIKOT | | SCHOOLS | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,83,57,176 | 14,63,055 | 1,98,20,231 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,83,57,176 | 14,63,055 | 1,98,20,231 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,33,89,713 | 14,23,138 | 2,48,12,851 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,33,89,713 | 14,23,138 | 2,48,12,851 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,33,89,713 | 14,23,138 | 2,48,12,851 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,69,68,994 | 21,94,251 | 2,91,63,245 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,69,68,994 | 21,94,251 | 2,91,63,245 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 2,69,68,994 | 21,94,251 | 2,91,63,245 | |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,61,03,160 | 21,88,387 | 2,82,91,547 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 2,61,03,160 | 21,88,387 | 2,82,91,547 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 2,61,03,160 | 21,88,387 | 2,82,91,547 | |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 5,430 | 0 | 5,430 | |
| | ********** | | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 5,430 | 0 | 5,430 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH | 2235 | 200-OTHER PROGRAMMES | 0 | 88,675 | 88,675 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 5,430 | 88,675 | 94,105 |
| | | ****************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 5,430 | 88,675 | 94,105 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHAR SINGHPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 18,53,439 | 0 | 18,53,439 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 18,53,439 | 0 | 18,53,439 |
| | | ****************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 18,53,439 | 0 | 18,53,439 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,20,31,848 | 10,19,445 | 1,30,51,293 |
| | | ********** | | ---------- | ---------- | ---------- | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,20,31,848 | 10,19,445 | 1,30,51,293 |
| | | 2235 | 200-OTHER PROGRAMMES | | 86,051 | 16,092 | 1,02,143 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 86,051 | 16,092 | 1,02,143 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,21,17,899 | 10,35,537 | 1,31,53,436 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,19,79,543 | 11,46,304 | 1,31,25,847 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,19,79,543 | 11,46,304 | 1,31,25,847 |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | ********** | | ---------- | ---------- | ---------- | ---------- |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,19,79,543 | 11,46,304 | 1,31,25,847 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,56,020 | 7,74,895 | 97,30,915 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,09,35,563 | 19,21,199 | 2,28,56,762 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,09,35,563 | 19,21,199 | 2,28,56,762 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,54,707 | 14,17,984 | 1,33,72,691 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,19,54,707 | 14,17,984 | 1,33,72,691 |
| | 2235 | 200-OTHER PROGRAMMES | 1,05,734 | 0 | 1,05,734 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,734 | 0 | 1,05,734 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,20,60,441 | 14,17,984 | 1,34,78,425 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 4,12,15,955 | 38,17,758 | 4,50,33,713 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 4,12,15,955 | 38,17,758 | 4,50,33,713 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,12,15,955 | 38,17,758 | 4,50,33,713 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO | 2235 | 200-OTHER PROGRAMMES | 10,982 | 0 | 10,982 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,982 | 0 | 10,982 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 10,982 | 0 | 10,982 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 3,98,638 | 0 | 3,98,638 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,66,75,237 | 17,43,599 | 3,84,18,836 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,70,73,875 | 17,43,599 | 3,88,17,474 |
| | 2235 | 200-OTHER PROGRAMMES | 32,890 | 0 | 32,890 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,890 | 0 | 32,890 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,71,06,765 | 17,43,599 | 3,88,50,364 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,70,43,464 | 15,51,637 | 1,85,95,101 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,70,43,464 | 15,51,637 | 1,85,95,101 |
| | | 2235 | 200-OTHER PROGRAMMES | | 2,31,163 | 13,434 | 2,44,597 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,31,163 | 13,434 | 2,44,597 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,72,74,627 | 15,65,071 | 1,88,39,698 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KAUNKE KALAN | 2235 | 200-OTHER PROGRAMMES | 9,853 | 0 | 9,853 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,41,016 | 13,434 | 2,54,450 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,72,84,480 | 15,65,071 | 1,88,49,551 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,98,80,990 | 27,37,748 | 3,26,18,738 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,98,80,990 | 27,37,748 | 3,26,18,738 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,98,80,990 | 27,37,748 | 3,26,18,738 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,50,43,603 | 40,21,512 | 4,90,65,115 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,50,43,603 | 40,21,512 | 4,90,65,115 |
| | 2235 | 200-OTHER PROGRAMMES | 36,499 | 0 | 36,499 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 36,499 | 0 | 36,499 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 4,50,80,102 | 40,21,512 | 4,91,01,614 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 29,13,23,976 | 2,78,11,271 | 31,91,35,247 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,22,435 | 3,03,628 | 29,26,063 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 29,39,46,411 | 2,81,14,899 | 32,20,61,310 |
| | | | 2235 | 200-OTHER PROGRAMMES | 5,01,792 | 2,16,172 | 7,17,964 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,01,792 | 2,16,172 | 7,17,964 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,44,48,203 | 2,83,31,071 | 32,27,79,274 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,25,30,370 | 21,93,088 | 1,47,23,458 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,25,30,370 | 21,93,088 | 1,47,23,458 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,25,30,370 | 21,93,088 | 1,47,23,458 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAYA SAHOUBO | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,86,263 | 0 | 1,86,263 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 6,66,537 | 0 | 6,66,537 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,52,800 | 0 | 8,52,800 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,52,800 | 0 | 8,52,800 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,49,99,657 | 55,42,358 | 7,05,42,015 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 4,97,000 | 0 | 4,97,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,63,49,457 | 55,42,358 | 7,18,91,815 |
| | | | 2235 | 200-OTHER PROGRAMMES | 71,643 | 2,82,207 | 3,53,850 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 71,643 | 2,82,207 | 3,53,850 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 6,64,21,100 | 58,24,565 | 7,22,45,665 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,06,990 | 10,63,368 | 1,29,70,358 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,19,06,990 | 10,63,368 | 1,29,70,358 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 4,365 | 4,365 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 4,365 | 4,365 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,19,06,990 | 10,67,733 | 1,29,74,723 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,23,480 | 6,88,822 | 93,12,302 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,23,480 | 6,88,822 | 93,12,302 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA | 2235 | 200-OTHER PROGRAMMES | 11,670 | 0 | 11,670 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 11,670 | 0 | 11,670 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 86,35,150 | 6,88,822 | 93,23,972 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATEERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 15,73,805 | 0 | 15,73,805 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 15,73,805 | 0 | 15,73,805 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 15,73,805 | 0 | 15,73,805 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,03,08,185 | 27,22,324 | 3,30,30,509 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,03,08,185 | 27,22,324 | 3,30,30,509 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 58,605 | 58,605 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 58,605 | 58,605 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 3,03,08,185 | 27,80,929 | 3,30,89,114 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,63,29,316 | 23,53,566 | 2,86,82,882 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,63,29,316 | 23,53,566 | 2,86,82,882 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR | 2235 | 200-OTHER PROGRAMMES | 90,354 | 0 | 90,354 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 90,354 | 0 | 90,354 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,64,19,670 | 23,53,566 | 2,87,73,236 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,72,311 | 9,60,375 | 1,24,32,686 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,14,72,311 | 9,60,375 | 1,24,32,686 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,14,72,311 | 9,60,375 | 1,24,32,686 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON | 2202 | 109-GOVERNMENT SECONDARY | 1,94,02,428 | 16,55,961 | 2,10,58,389 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,94,02,428 | 16,55,961 | 2,10,58,389 |
| | | 2235 | 200-OTHER | | 0 | 6,284 | 6,284 |
| | | | PROGRAMMES | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 6,284 | 6,284 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,94,02,428 | 16,62,245 | 2,10,64,673 |
| | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,43,30,095 | 32,08,712 | 3,75,38,807 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 3,43,30,095 | 32,08,712 | 3,75,38,807 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN | 2235 | 200-OTHER PROGRAMMES | 1,62,161 | 1,91,397 | 3,53,558 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,62,161 | 1,91,397 | 3,53,558 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 3,44,92,256 | 34,00,109 | 3,78,92,365 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 48,90,81,787 | 4,55,81,774 | 53,46,63,561 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 48,90,81,787 | 4,55,81,774 | 53,46,63,561 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 48,90,81,787 | 4,55,81,774 | 53,46,63,561 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRCEI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,83,578 | 0 | 3,83,578 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 3,83,578 | 0 | 3,83,578 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,83,578 | 0 | 3,83,578 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SDNDH, BANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 14,11,430 | 0 | 14,11,430 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 14,11,430 | 0 | 14,11,430 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 14,11,430 | 0 | 14,11,430 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,81,20,833 | 15,46,902 | 1,96,67,735 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,81,20,833 | 15,46,902 | 1,96,67,735 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | TOTAL(MH) | 1,00,000 | 0 | 1,00,000 |
| | | ******************************** | | TOTAL(DDO) | 1,82,20,833 | 15,46,902 | 1,97,67,735 |
| | | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 1,05,17,276 | 0 | 1,05,17,276 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,89,98,439 | 26,24,648 | 3,16,23,087 |
| | | ********** | | TOTAL(MH) | 3,95,15,715 | 26,24,648 | 4,21,40,363 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,287 | 1,29,141 | 1,32,428 |
| | | ********** | | TOTAL(MH) | 3,287 | 1,29,141 | 1,32,428 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,95,19,002 | 27,53,789 | 4,22,72,791 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,06,12,297 | 18,11,774 | 2,24,24,071 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,06,12,297 | 18,11,774 | 2,24,24,071 |
| ********** | | | | | ---------- | ---------- | ---------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,06,12,297 | 18,11,774 | 2,24,24,071 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,35,68,352 | 21,65,507 | 2,57,33,859 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 4,41,80,649 | 39,77,281 | 4,81,57,930 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,42,80,649 | 39,77,281 | 4,82,57,930 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY, FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 2,00,931 | 0 | 2,00,931 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,931 | 0 | 2,00,931 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,00,931 | 0 | 2,00,931 |
| PRINCIPAL,GOVERNMENT GIRLS SENIOR SENIOR SECONDARY SCHOOL, NAURA BANGA | 2235 | 200-OTHER PROGRAMMES | 16,095 | 0 | 16,095 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,095 | 0 | 16,095 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 16,095 | 0 | 16,095 |
| | | PRINCIPAL,GOVERNMENT GIRLS SR SECONDARY SCHOOL, MANDIGOBINDGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,332 | 0 | 1,55,332 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,55,332 | 0 | 1,55,332 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,55,332 | 0 | 1,55,332 |
| | | PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,68,90,031 | 15,29,749 | 1,84,19,780 |

| | | | | | |
|---|---|---|---|---|---|
| | | 200-OTHER ADULT EDUCATION PROGRAMMES | 58,407 | 0 | 58,407 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,71,03,770 | 15,29,749 | 1,86,33,519 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,71,03,770 | 15,29,749 | 1,86,33,519 |
| PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 30,80,61,307 | 2,76,76,603 | 33,57,37,910 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,80,61,307 | 2,76,76,603 | 33,57,37,910 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,80,61,307 | 2,76,76,603 | 33,57,37,910 |
| PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,04,50,234 | 43,58,439 | 5,48,08,673 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,04,50,234 | 43,58,439 | 5,48,08,673 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,04,50,234 | 43,58,439 | 5,48,08,673 |
| | | PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM | 2202 | 109-GOVERNMENT SECONDARY | 4,97,60,063 | 44,87,276 | 5,42,47,339 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,97,60,063 | 44,87,276 | 5,42,47,339 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,97,60,063 | 44,87,276 | 5,42,47,339 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,14,11,172 | 20,74,312 | 2,34,85,484 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,14,11,172 | 20,74,312 | 2,34,85,484 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,14,11,172 | 20,74,312 | 2,34,85,484 |
| PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,63,00,521 | 24,70,003 | 2,87,70,524 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,63,00,521 | 24,70,003 | 2,87,70,524 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,63,00,521 | 24,70,003 | 2,87,70,524 |
| PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,37,24,976 | 10,28,911 | 1,47,53,887 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,37,24,976 | 10,28,911 | 1,47,53,887 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,37,24,976 | 10,28,911 | 1,47,53,887 |
| PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN | 2202 | 109-GOVERNMENT SECONDARY | 1,79,92,444 | 16,28,748 | 1,96,21,192 |

SCHOOLS

********** ------------------ --------------- -----------------



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,79,92,444 | 16,28,748 | 1,96,21,192 |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,79,92,444 | 16,28,748 | 1,96,21,192 |
| | | PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,33,759 | 9,13,277 | 1,25,47,036 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,96,26,203 | 25,42,025 | 3,21,68,228 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,96,26,203 | 25,42,025 | 3,21,68,228 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,24,043 | 11,98,686 | 1,48,22,729 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,36,24,043 | 11,98,686 | 1,48,22,729 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 7,855 | 7,855 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 7,855 | 7,855 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,36,24,043 | 12,06,541 | 1,48,30,584 |
| PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,41,09,817 | 22,71,314 | 2,63,81,131 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,41,09,817 | 22,71,314 | 2,63,81,131 |
| | 2235 | 200-OTHER PROGRAMMES | 57,130 | 0 | 57,130 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 57,130 | 0 | 57,130 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,41,66,947 | 22,71,314 | 2,64,38,261 |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,23,01,205 | 19,11,998 | 2,42,13,203 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,23,01,205 | 19,11,998 | 2,42,13,203 |
| | | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 1,38,869 | 0 | 1,38,869 |
| | | | | 104-DEPOSIT LINKED | 0 | 10,000 | 10,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | INSURANCE | | | |
| | | | SCHEME-GOVERNME | | | |
| | | | NT PROVIDENT | | | |
| | | | FUND | | | |
| | | 200-OTHER | | 1,00,000 | 0 | 1,00,000 |
| | | | PROGRAMMES | | | |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 2,38,869 | 10,000 | 2,48,869 |
| ****************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 2,25,40,074 | 19,21,998 | 2,44,62,072 |
| PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,27,02,052 | 21,69,444 | 2,48,71,496 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 2,27,02,052 | 21,69,444 | 2,48,71,496 |
| | 2235 | 200-OTHER PROGRAMMES | | 10,735 | 0 | 10,735 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 10,735 | 0 | 10,735 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD | TOTAL(MH) | | | | |
| | | ********** | | | 2,27,12,787 | 21,69,444 | 2,48,82,231 |
| | | TOTAL(DDO) | | | | | |
| | | PRINCIPAL,GOVERNMENT IN SERVICE TRAINING | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,805 | 0 | 57,805 |
| | | ********** | | | 68,540 | 0 | 68,540 |
| | | TOTAL(MH) | | | | | |
| | | ********** | | | 2,27,70,592 | 21,69,444 | 2,49,40,036 |
| | | TOTAL(DDO) | | | | | |
| | | PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 16,065 | 0 | 16,065 |
| | | ********** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 16,065 | 0 | 16,065 |
| | | 2235 | 200-OTHER PROGRAMMES | | 2,82,500 | 21,498 | 3,03,998 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,82,500 | 21,498 | 3,03,998 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,98,565 | 21,498 | 3,20,063 |
| PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL | | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | | 74,876 | 0 | 74,876 |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | | 3,86,26,982 | 27,45,090 | 4,13,72,072 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 3,87,01,858 | 27,45,090 | 4,14,46,948 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL | 2235 | 200-OTHER PROGRAMMES | 5,43,299 | 0 | 5,43,299 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 3,92,45,157 | 27,45,090 | 4,19,90,247 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 3,92,45,157 | 27,45,090 | 4,19,90,247 |
| | | PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 56,69,598 | 5,47,757 | 62,17,355 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 56,69,598 | 5,47,757 | 62,17,355 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 56,69,598 | 5,47,757 | 62,17,355 |
| | | PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 58,28,037 | 5,54,985 | 63,83,022 |
| | | ********** | | ---------- | ---------- | ---------- | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | 58,28,037 | 5,54,985 | 63,83,022 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 58,28,037 | 5,54,985 | 63,83,022 | |
| PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 26,36,696 | 4,11,526 | 30,48,222 | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 26,36,696 | 4,11,526 | 30,48,222 | |
| ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | 26,36,696 | 4,11,526 | 30,48,222 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 32,44,116 | 3,10,199 | 35,54,315 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 32,44,116 | 3,10,199 | 35,54,315 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,44,116 | 3,10,199 | 35,54,315 |
| PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 61,90,767 | 7,66,792 | 69,57,559 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,90,767 | 7,66,792 | 69,57,559 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,90,767 | 7,66,792 | 69,57,559 |
| PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, LEHAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 53,15,832 | 4,88,259 | 58,04,091 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,15,832 | 4,88,259 | 58,04,091 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 53,15,832 | 4,88,259 | 58,04,091 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 68,34,615 | 5,66,001 | 74,00,616 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 68,34,615 | 5,66,001 | 74,00,616 |
| | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 68,34,615 | 5,66,001 | 74,00,616 |
| PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 32,40,137 | 3,02,181 | 35,42,318 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 32,40,137 | 3,02,181 | 35,42,318 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 32,40,137 | 3,02,181 | 35,42,318 |
| PUBLIC | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT MODEL | 2202 | 109-GOVERNMENT | 8,23,465 | 0 | 8,23,465 |

| | | | | | | |
|---|---|---|---|---|---|---|
| INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, SHERON S PUNJAB (COLLEGES) | | | SECONDARY SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 8,23,465 | 0 | 8,23,465 |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | 8,23,465 | 0 | 8,23,465 |
| | PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 71,36,087 | 6,36,021 | 77,72,108 |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 71,36,087 | 6,36,021 | 77,72,108 |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | 71,36,087 | 6,36,021 | 77,72,108 |
| | PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, VALTOHA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 7,93,734 | 7,93,734 |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | 4,70,397 | 1,22,830 | 5,93,227 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,70,397 | 9,16,564 | 13,86,961 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 4,70,397 | 9,16,564 | 13,86,961 |
| | | PRINCIPAL,GOVERNMENT MULTI PURPOSE SR. SEC. SCHOOL, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT MULTI PURPOSE SR. SEC. SCHOOL, LUDHIANA | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,96,79,250 | 0 | 1,96,79,250 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,97,79,250 | 0 | 1,97,79,250 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,97,79,250 | 0 | 1,97,79,250 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,38,13,352 | 23,75,128 | 2,61,88,480 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,38,13,352 | 23,75,128 | 2,61,88,480 |
| | 2235 | 200-OTHER PROGRAMMES | 58,313 | 0 | 58,313 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,313 | 0 | 58,313 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,38,71,665 | 23,75,128 | 2,62,46,793 |
| PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,58,22,412 | 15,56,062 | 1,73,78,474 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,58,22,412 | 15,56,062 | 1,73,78,474 |
| | 2235 | 200-OTHER PROGRAMMES | 31,328 | 14,715 | 46,043 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 31,328 | 14,715 | 46,043 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 1,58,53,740 | 15,70,777 | 1,74,24,517 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATANIKALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,19,494 | 10,45,065 | 1,12,64,559 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,02,50,822 | 10,59,780 | 1,13,10,602 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,60,73,234 | 26,15,842 | 2,86,89,076 |
| | | PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,08,879 | 17,17,675 | 1,06,26,554 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 89,08,879 | 17,17,675 | 1,06,26,554 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 89,08,879 | 17,17,675 | 1,06,26,554 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 12,03,928 | 4,85,029 | 16,88,957 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,03,928 | 4,85,029 | 16,88,957 |
| | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 81,516 | 0 | 81,516 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 21,15,23,952 | 1,68,96,347 | 22,84,20,299 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,16,05,468 | 1,68,96,347 | 22,85,01,815 |
| | 2235 | 200-OTHER PROGRAMMES | 8,11,243 | 2,87,548 | 10,98,791 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 8,11,243 | 2,87,548 | 10,98,791 |
| | | | TOTAL(MH) | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 21,36,20,639 | 1,76,68,924 | 23,12,89,563 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,94,84,207 | 35,81,486 | 4,30,65,693 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 4,02,95,450 | 38,69,034 | 4,41,64,484 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,35,858 | 1,81,580 | 4,17,438 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,35,858 | 1,81,580 | 4,17,438 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 25,33,40,704 | 2,14,31,990 | 27,47,72,694 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,20,52,679 | 10,49,733 | 1,31,02,412 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,52,679 | 10,49,733 | 1,31,02,412 |
| | 2235 | 200-OTHER PROGRAMMES | 1,55,903 | 0 | 1,55,903 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,903 | 0 | 1,55,903 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,22,08,582 | 10,49,733 | 1,32,58,315 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 55,91,973 | 5,28,829 | 61,20,802 |
| | ********** | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 55,91,973 | 5,28,829 | 61,20,802 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA | 2235 | 200-OTHER PROGRAMMES | 36,790 | 0 | 36,790 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,28,763 | 5,28,829 | 61,57,592 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 56,28,763 | 5,28,829 | 61,57,592 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZIRA(BOYS) | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 16,065 | 0 | 16,065 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,065 | 0 | 16,065 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,22,105 | 0 | 1,22,105 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 1,22,105 | 0 | 1,22,105 | |
| ******************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,38,170 | 0 | 1,38,170 | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,96,85,856 | 16,47,166 | 2,13,33,022 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 1,96,85,856 | 16,47,166 | 2,13,33,022 | |
| | 2235 | 200-OTHER PROGRAMMES | 1,20,512 | 1,60,825 | 2,81,337 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 1,20,512 | 1,60,825 | 2,81,337 | |
| | ******************************** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | 1,98,06,368 | 18,07,991 | 2,16,14,359 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,81,00,269 | 36,95,371 | 4,17,95,640 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,81,00,269 | 36,95,371 | 4,17,95,640 |
| | | | 2235 | 200-OTHER PROGRAMMES | 85,647 | 3,52,500 | 4,38,147 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,647 | 3,52,500 | 4,38,147 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,81,85,916 | 40,47,871 | 4,22,33,787 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,42,93,872 | 49,24,374 | 2,92,18,246 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 5,22,538 | 0 | 5,22,538 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,48,16,410 | 49,24,374 | 2,97,40,784 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,48,16,410 | 49,24,374 | 2,97,40,784 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 54,17,132 | 5,18,383 | 59,35,515 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 54,17,132 | 5,18,383 | 59,35,515 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 54,17,132 | 5,18,383 | 59,35,515 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, P.A.U. | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | | | |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******** | | | | | |
| TOTAL(DDO) | | | 1,00,000 | 0 | 1,00,000 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,71,338 | 12,35,895 | 1,49,07,233 |
| | ********** | | | | |
| | TOTAL(MH) | | 1,36,71,338 | 12,35,895 | 1,49,07,233 |
| ******** | | | | | |
| TOTAL(DDO) | | | 1,36,71,338 | 12,35,895 | 1,49,07,233 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,32,245 | 12,07,288 | 1,45,39,533 |
| | ********** | | | | |
| | TOTAL(MH) | | 1,33,32,245 | 12,07,288 | 1,45,39,533 |
| | 2235 | 200-OTHER | 75,469 | 0 | 75,469 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 75,469 | 0 | 75,469 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,07,714 | 12,07,288 | 1,46,15,002 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 10,48,614 | 19,249 | 10,67,863 |
| | | 104-GRATUITIES | 18,00,000 | 0 | 18,00,000 |
| | | 115-LEAVE ENCASHMENT | 77,54,648 | 31,97,375 | 1,09,52,023 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,06,03,262 | 32,16,624 | 1,38,19,886 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL | 2202 | 001-DIRECTION AND ADMINISTRATION | 13,58,848 | 27,86,089 | 41,44,937 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,91,59,50,653 | 17,19,29,808 | 2,08,78,80,461 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,91,73,09,501 | 17,47,15,897 | 2,09,20,25,398 |
| | | | 2220 | 001-DIRECTION AND ADMINISTRATION | 36,30,342 | 3,00,534 | 39,30,876 |
| | | | | 106-FIELD PUBLICITY | 2,08,624 | 2,49,594 | 4,58,218 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 38,38,966 | 5,50,128 | 43,89,094 |
| | | | 2230 | 001-DIRECTION AND ADMINISTRATION | 77,94,165 | 6,98,621 | 84,92,786 |
| | | | | 003-TRAINING OF CRAFTSMEN AND SUPERVISORS | 0 | 75,000 | 75,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 77,94,165 | 7,73,621 | 85,67,786 |
| 2235 | 200-OTHER PROGRAMMES | | | | 31,72,969 | 18,51,581 | 50,24,550 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 31,72,969 | 18,51,581 | 50,24,550 |
| 2404 | 001-DIRECTION AND ADMINISTRATION | | | | 9,28,597 | 1,72,041 | 11,00,638 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,28,597 | 1,72,041 | 11,00,638 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,94,36,47,460 | 18,12,79,892 | 2,12,49,27,352 |
| PUBLIC | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,45,28,588 | 12,29,226 | 1,57,57,814 |

| | | | | | | |
|---|---|---|---|---|---|---|
| INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES) | PUNJAB | SECONDARY SCHOOL GEEGE MAJRA | | SECONDARY SCHOOLS | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,45,28,588 | 12,29,226 | 1,57,57,814 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,45,28,588 | 12,29,226 | 1,57,57,814 |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MUKERIANBIRANGPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,790 | 0 | 3,790 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 3,790 | 0 | 3,790 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 3,790 | 0 | 3,790 |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,77,59,910 | 25,95,252 | 3,03,55,162 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,77,59,910 | 25,95,252 | 3,03,55,162 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 10,000 | 10,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,77,59,910 | 26,05,252 | 3,03,65,162 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,05,55,407 | 18,82,394 | 2,24,37,801 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,05,55,407 | 18,92,394 | 2,24,47,801 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,83,15,317 | 44,87,646 | 5,28,02,963 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), DHANOULA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,72,402 | 0 | 3,72,402 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,72,402 | 0 | 3,72,402 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,72,402 | 0 | 3,72,402 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,64,13,466 | 41,43,871 | 5,05,57,337 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,64,13,466 | 41,43,871 | 5,05,57,337 |
| | 2235 | 200-OTHER PROGRAMMES | 1,77,900 | 20,814 | 1,98,714 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,77,900 | 20,814 | 1,98,714 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,65,91,366 | 41,64,685 | 5,07,56,051 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,29,96,063 | 30,02,484 | 3,59,98,547 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,29,96,063 | 30,02,484 | 3,59,98,547 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,45,123 | 89,826 | 2,34,949 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,45,123 | 89,826 | 2,34,949 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,31,41,186 | 30,92,310 | 3,62,33,496 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), NAKODAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,87,745 | 0 | 7,87,745 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,87,745 | 0 | 7,87,745 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,87,745 | 0 | 7,87,745 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,62,33,674 | 15,82,147 | 1,78,15,821 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,62,33,674 | 15,82,147 | 1,78,15,821 |
| | 2235 | 200-OTHER PROGRAMMES | 58,542 | 3,51,802 | 4,10,344 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,542 | 3,51,802 | 4,10,344 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,62,92,216 | 19,33,949 | 1,82,26,165 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 2,25,88,781 | 20,63,183 | 2,46,51,964 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SECONDARY SCHOOL (BOYS), ROPAR | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,25,88,781 | 20,63,183 | 2,46,51,964 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,25,88,781 | 20,63,183 | 2,46,51,964 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,44,287 | 11,28,786 | 95,73,073 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 84,44,287 | 11,28,786 | 95,73,073 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 15,209 | 15,209 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 15,209 | 15,209 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 84,44,287 | 11,43,995 | 95,88,282 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,49,312 | 14,47,815 | 1,63,97,127 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,49,49,312 | 14,47,815 | 1,63,97,127 |
| | 2235 | 200-OTHER PROGRAMMES | 43,550 | 0 | 43,550 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,550 | 0 | 43,550 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,49,92,862 | 14,47,815 | 1,64,40,677 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA | 2202 | 109-GOVERNMENT SECONDARY | 4,44,95,155 | 39,62,171 | 4,84,57,326 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,44,95,155 | 39,62,171 | 4,84,57,326 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA | 2235 | 200-OTHER PROGRAMMES | 20,96,994 | 91,931 | 21,88,925 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,96,994 | 91,931 | 21,88,925 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,65,92,149 | 40,54,102 | 5,06,46,251 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,82,08,058 | 19,37,428 | 2,01,45,486 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,82,08,058 | 19,37,428 | 2,01,45,486 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,82,08,058 | 19,37,428 | 2,01,45,486 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,93,959 | 7,47,128 | 84,41,087 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,93,959 | 7,47,128 | 84,41,087 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,93,959 | 7,47,128 | 84,41,087 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,53,90,311 | 23,41,878 | 2,77,32,189 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,53,90,311 | 23,41,878 | 2,77,32,189 |
| | 2235 | 200-OTHER | 1,996 | 0 | 1,996 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,996 | 0 | 1,996 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,53,92,307 | 23,41,878 | 2,77,34,185 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,78,09,849 | 16,86,509 | 1,94,96,358 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,78,09,849 | 16,86,509 | 1,94,96,358 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,78,09,849 | 16,86,509 | 1,94,96,358 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,45,73,759 | 22,45,813 | 2,68,19,572 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,45,73,759 | 22,45,813 | 2,68,19,572 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | ------------------ | --------------- | ----------------- | |
| TOTAL(DDO) | | 2,45,73,759 | 22,45,813 | 2,68,19,572 | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,95,56,139 | 54,33,724 | 6,49,89,863 |
| | ********** | ------------------ | --------------- | ----------------- | |
| | TOTAL(MH) | | 5,95,56,139 | 54,33,724 | 6,49,89,863 |
| | 2235 | 200-OTHER PROGRAMMES | 71,946 | 0 | 71,946 |
| | ********** | ------------------ | --------------- | ----------------- | |
| | TOTAL(MH) | | 71,946 | 0 | 71,946 |
| | ****************************** | ------------------ | --------------- | ----------------- | |
| | TOTAL(DDO) | | 5,96,28,085 | 54,33,724 | 6,50,61,809 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,64,282 | 25,15,205 | 1,60,79,487 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,35,64,282 | 25,15,205 | 1,60,79,487 |
| | | | 2235 | 200-OTHER PROGRAMMES | 91,364 | 0 | 91,364 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 91,364 | 0 | 91,364 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,36,55,646 | 25,15,205 | 1,61,70,851 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,34,98,833 | 20,36,317 | 2,55,35,150 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,34,98,833 | 20,36,317 | 2,55,35,150 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,46,655 | 3,76,351 | 7,23,006 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 3,46,655 | 3,76,351 | 7,23,006 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,38,45,488 | 24,12,668 | 2,62,58,156 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,23,64,732 | 10,90,405 | 1,34,55,137 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,23,64,732 | 10,90,405 | 1,34,55,137 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,23,64,732 | 10,90,405 | 1,34,55,137 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,50,27,841 | 13,52,269 | 1,63,80,110 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,73,92,573 | 24,42,674 | 2,98,35,247 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 12,755 | 12,755 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 12,755 | 12,755 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,73,92,573 | 24,55,429 | 2,98,48,002 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,82,56,534 | 56,10,496 | 3,38,67,030 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,82,56,534 | 56,10,496 | 3,38,67,030 |
| | 2235 | 200-OTHER PROGRAMMES | 1,17,456 | 85,105 | 2,02,561 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,17,456 | 85,105 | 2,02,561 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,83,73,990 | 56,95,601 | 3,40,69,591 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,76,55,716 | 34,71,191 | 4,11,26,907 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,76,55,716 | 34,71,191 | 4,11,26,907 |
| | 2235 | 200-OTHER PROGRAMMES | 25,574 | 0 | 25,574 |
| | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 25,574 | 0 | 25,574 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,76,81,290 | 34,71,191 | 4,11,52,481 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA | 2235 | 200-OTHER PROGRAMMES | 32,866 | 0 | 32,866 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,440 | 0 | 58,440 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,77,14,156 | 34,71,191 | 4,11,85,347 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,39,63,460 | 22,03,828 | 2,61,67,288 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,39,63,460 | 22,03,828 | 2,61,67,288 |
| | 2235 | 200-OTHER PROGRAMMES | 90,924 | 22,421 | 1,13,345 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,924 | 22,421 | 1,13,345 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,40,54,384 | 22,26,249 | 2,62,80,633 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,32,00,644 | 13,14,072 | 1,45,14,716 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,32,00,644 | 13,14,072 | 1,45,14,716 |
| | | | 2235 | 200-OTHER PROGRAMMES | 69,775 | 22,487 | 92,262 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 69,775 | 22,487 | 92,262 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,32,70,419 | 13,36,559 | 1,46,06,978 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,87,08,953 | 23,63,194 | 3,10,72,147 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,87,08,953 | 23,63,194 | 3,10,72,147 |
| | 2235 | 200-OTHER PROGRAMMES | 2,47,778 | 1,83,529 | 4,31,307 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,47,778 | 1,83,529 | 4,31,307 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,89,56,731 | 25,46,723 | 3,15,03,454 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,34,286 | 11,96,995 | 1,47,31,281 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,35,34,286 | 11,96,995 | 1,47,31,281 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 95,899 | 95,899 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 0 | 95,899 | 95,899 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,35,34,286 | 12,92,894 | 1,48,27,180 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,26,487 | 11,67,625 | 1,27,94,112 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 1,16,26,487 | 11,67,625 | 1,27,94,112 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,16,26,487 | 11,67,625 | 1,27,94,112 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,37,30,553 | 47,58,480 | 2,84,89,033 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,53,57,040 | 59,26,105 | 4,12,83,145 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,53,57,040 | 59,26,105 | 4,12,83,145 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHI PIND | 2235 | 200-OTHER PROGRAMMES | 7,050 | 0 | 7,050 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,050 | 0 | 7,050 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,050 | 0 | 7,050 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,78,356 | 13,08,900 | 1,51,87,256 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 67,699 | 0 | 67,699 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,39,46,055 | 13,08,900 | 1,52,54,955 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,39,46,055 | 13,08,900 | 1,52,54,955 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,88,62,096 | 59,23,168 | 2,47,85,264 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,28,08,151 | 72,32,068 | 4,00,40,219 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,28,08,151 | 72,32,068 | 4,00,40,219 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,72,27,470 | 54,07,781 | 3,26,35,251 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,72,27,470 | 54,07,781 | 3,26,35,251 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 2,68,100 | 44,889 | 3,12,989 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,68,100 | 44,889 | 3,12,989 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,74,95,570 | 54,52,670 | 3,29,48,240 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,77,34,832 | 34,21,478 | 2,11,56,310 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,77,34,832 | 34,21,478 | 2,11,56,310 |
| | 2235 | 200-OTHER PROGRAMMES | 1,55,895 | 26,305 | 1,82,200 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,895 | 26,305 | 1,82,200 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,78,90,727 | 34,47,783 | 2,13,38,510 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 11,24,579 | 0 | 11,24,579 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,24,579 | 0 | 11,24,579 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,24,579 | 0 | 11,24,579 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH | 2235 | 200-OTHER PROGRAMMES | 57,544 | 2,16,243 | 2,73,787 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 57,544 | 2,16,243 | 2,73,787 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 57,544 | 2,16,243 | 2,73,787 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR | 2202 | 109-GOVERNMENT SECONDARY | 2,18,69,875 | 44,78,912 | 2,63,48,787 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 2,18,69,875 | 44,78,912 | 2,63,48,787 | |
| | | 2235 | 200-OTHER PROGRAMMES | 0 | 11,751 | 11,751 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 0 | 11,751 | 11,751 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 2,18,69,875 | 44,90,663 | 2,63,60,538 | |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,44,43,212 | 14,40,614 | 1,58,83,826 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,44,43,212 | 14,40,614 | 1,58,83,826 | |
| | ********** | | | ---------- | ---------- | ---------- | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,44,43,212 | 14,40,614 | 1,58,83,826 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,14,281 | 12,65,984 | 1,46,80,265 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 67,700 | 0 | 67,700 |
| | | TOTAL(MH) | | | 2,79,25,193 | 27,06,598 | 3,06,31,791 |
| | | TOTAL(DDO) | | | 2,79,25,193 | 27,06,598 | 3,06,31,791 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,49,661 | 8,24,656 | 94,74,317 |
| | | TOTAL(MH) | | | 86,49,661 | 8,24,656 | 94,74,317 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 86,49,661 | 8,24,656 | 94,74,317 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(B), BHINDER KALAN | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 77,113 | 0 | 77,113 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 77,113 | 0 | 77,113 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 77,113 | 0 | 77,113 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,31,55,004 | 20,39,859 | 2,51,94,863 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,31,55,004 | 20,39,859 | 2,51,94,863 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,31,55,004 | 20,39,859 | 2,51,94,863 |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 3,61,25,826 | 32,63,234 | 3,93,89,060 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,92,80,830 | 53,03,093 | 6,45,83,923 |
| | | 2235 | 200-OTHER PROGRAMMES | | 32,444 | 1,85,895 | 2,18,339 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 32,444 | 1,85,895 | 2,18,339 |
| | ********** | | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 5,93,13,274 | 54,88,988 | 6,48,02,262 |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,27,21,791 | 17,96,663 | 2,45,18,454 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 2,27,21,791 | 17,96,663 | 2,45,18,454 |
| | | 2235 | 200-OTHER PROGRAMMES | | 12,776 | 0 | 12,776 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 12,776 | 0 | 12,776 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,27,34,567 | 17,96,663 | 2,45,31,230 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | 9,11,252 | 0 | 9,11,252 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 9,11,252 | 0 | 9,11,252 |

| | | | | | |
|---|---|---|---|---|---|
| 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,80,20,745 | 26,12,812 | 3,06,33,557 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,89,31,997 | 26,12,812 | 3,15,44,809 |
| 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 31,756 | 1,31,756 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,00,000 | 31,756 | 1,31,756 |
| ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 2,90,31,997 | 26,44,568 | 3,16,76,565 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 0 | 32,395 | 32,395 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 7,83,108 | 0 | 7,83,108 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,83,108 | 32,395 | 8,15,503 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 2,28,485 | 1,20,654 | 3,49,139 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,28,485 | 1,20,654 | 3,49,139 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,11,593 | 1,53,049 | 11,64,642 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 8,22,730 | 6,54,548 | 14,77,278 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,22,730 | 6,54,548 | 14,77,278 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 49,49,89,712 | 4,55,50,402 | 54,05,40,114 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,49,89,712 | 4,55,50,402 | 54,05,40,114 |
| | 2235 | 200-OTHER PROGRAMMES | 17,15,575 | 8,41,454 | 25,57,029 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,15,575 | 8,41,454 | 25,57,029 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 49,75,28,017 | 4,70,46,404 | 54,45,74,421 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,60,60,919 | 15,08,764 | 1,75,69,683 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,60,60,919 | 15,08,764 | 1,75,69,683 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,60,60,919 | 15,08,764 | 1,75,69,683 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,73,39,263 | 16,50,809 | 1,89,90,072 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,73,39,263 | 16,50,809 | 1,89,90,072 |
| | | | 2235 | 200-OTHER PROGRAMMES | 57,988 | 0 | 57,988 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 57,988 | 0 | 57,988 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,73,97,251 | 16,50,809 | 1,90,48,060 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,54,42,143 | 23,07,550 | 2,77,49,693 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,55,00,131 | 23,07,550 | 2,78,07,681 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 21,906 | 21,906 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 21,906 | 21,906 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,28,39,394 | 39,80,265 | 4,68,19,659 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,30,86,340 | 12,98,095 | 1,43,84,435 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,30,86,340 | 12,98,095 | 1,43,84,435 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,30,86,340 | 12,98,095 | 1,43,84,435 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,05,394 | 0 | 1,05,394 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | |
|---|---|---|---|
| TOTAL(MH) | 1,05,394 | 0 | 1,05,394 |
| ********** | | | |
| TOTAL(DDO) | 1,05,394 | 0 | 1,05,394 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,75,89,631 | 25,34,575 | 3,01,24,206 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,76,95,025 | 25,34,575 | 3,02,29,600 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 2,88,412 | 1,92,225 | 4,80,637 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,88,412 | 2,02,225 | 4,90,637 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,79,83,437 | 27,36,800 | 3,07,20,237 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 10,36,69,983 | 96,18,089 | 11,32,88,072 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,36,69,983 | 96,18,089 | 11,32,88,072 |
| | 2235 | 200-OTHER PROGRAMMES | 1,41,043 | 0 | 1,41,043 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,043 | 0 | 1,41,043 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,38,11,026 | 96,18,089 | 11,34,29,115 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) | 2235 | 200-OTHER PROGRAMMES | 1,24,579 | 1,00,000 | 2,24,579 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,24,579 | 1,00,000 | 2,24,579 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,24,579 | 1,00,000 | 2,24,579 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,63,49,552 | 32,99,902 | 1,96,49,454 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,64,74,131 | 33,99,902 | 1,98,74,033 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,64,74,131 | 33,99,902 | 1,98,74,033 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 59,62,342 | 4,92,908 | 64,55,250 |

| | | | | | |
|---|---|---|---|---|---|
| SECONDARY SCHOOL, ALI-KE | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,62,342 | 4,92,908 | 64,55,250 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,62,342 | 4,92,908 | 64,55,250 |
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 2,14,65,657 | 42,91,978 | 2,57,57,635 |
| SECONDARY SCHOOL, AMBALA JATTAN | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,14,65,657 | 42,91,978 | 2,57,57,635 |
| | 2235 | 200-OTHER | 0 | 52,375 | 52,375 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 52,375 | 52,375 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,14,65,657 | 43,44,353 | 2,58,10,010 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,02,93,866 | 18,40,972 | 2,21,34,838 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,02,93,866 | 18,93,347 | 2,21,87,213 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 30,780 | 30,780 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 30,780 | 30,780 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,17,59,523 | 62,16,105 | 4,79,75,628 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,82,08,566 | 25,47,351 | 3,07,55,917 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,82,08,566 | 25,47,351 | 3,07,55,917 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 5,628 | 0 | 5,628 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,628 | 0 | 5,628 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,82,14,194 | 25,47,351 | 3,07,61,545 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,62,40,547 | 33,39,697 | 3,95,80,244 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,62,40,547 | 33,39,697 | 3,95,80,244 |
| | 2235 | 200-OTHER PROGRAMMES | 2,08,780 | 1,84,136 | 3,92,916 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,08,780 | 1,84,136 | 3,92,916 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,64,49,327 | 35,23,833 | 3,99,73,160 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,72,02,260 | 24,28,150 | 2,96,30,410 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,74,11,040 | 26,12,286 | 3,00,23,326 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,38,396 | 5,000 | 2,43,396 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,38,396 | 5,000 | 2,43,396 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 6,38,89,983 | 59,56,983 | 6,98,46,966 |
| | | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 76,64,56,895 | 7,09,85,555 | 83,74,42,450 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SECONDARY SCHOOL, ATHOULA | | | SECONDARY SCHOOLS | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 76,64,56,895 | 7,09,85,555 | 83,74,42,450 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 76,64,56,895 | 7,09,85,555 | 83,74,42,450 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,69,12,256 | 15,62,298 | 1,84,74,554 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,69,12,256 | 15,62,298 | 1,84,74,554 |
| | 2235 | 200-OTHER PROGRAMMES | | | 36,127 | 28,408 | 64,535 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 36,127 | 28,408 | 64,535 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,69,48,383 | 15,90,706 | 1,85,39,089 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,37,33,272 | 21,89,690 | 2,59,22,962 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,37,33,272 | 21,89,690 | 2,59,22,962 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 5,69,716 | 5,69,716 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 5,69,716 | 5,69,716 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,37,33,272 | 27,59,406 | 2,64,92,678 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 91,08,137 | 16,10,646 | 1,07,18,783 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 91,08,137 | 16,10,646 | 1,07,18,783 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 91,08,137 | 16,10,646 | 1,07,18,783 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,95,57,295 | 27,24,360 | 3,22,81,655 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 2,95,57,295 | 27,24,360 | 3,22,81,655 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,90,694 | 49,150 | 3,39,844 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI | TOTAL(MH) | | 2,90,694 | 49,150 | 3,39,844 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,98,47,989 | 27,73,510 | 3,26,21,499 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,59,19,454 | 22,52,557 | 2,81,72,011 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,62,10,148 | 23,01,707 | 2,85,11,855 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,57,67,443 | 50,26,067 | 6,07,93,510 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,86,93,078 | 17,82,983 | 2,04,76,061 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,86,93,078 | 17,82,983 | 2,04,76,061 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,86,93,078 | 17,82,983 | 2,04,76,061 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA | 2202 | 104-INSPECTION | 58,830 | 0 | 58,830 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 109-GOVERNMENT | | | 3,50,06,484 | 28,09,279 | 3,78,15,763 |
| | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,50,65,314 | 28,09,279 | 3,78,74,593 |
| 2235 | 200-OTHER | | | | 1,39,605 | 8,151 | 1,47,756 |
| | PROGRAMMES | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,39,605 | 8,151 | 1,47,756 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 3,52,04,919 | 28,17,430 | 3,80,22,349 |
| | | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 5,51,15,527 | 49,32,946 | 6,00,48,473 |

| | | | | | |
|---|---|---|---|---|---|
| SECONDARY SCHOOL, BAHADUR GARH | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,52,55,132 | 49,41,097 | 6,01,96,229 |
| | 2235 | 200-OTHER | 2,42,918 | 0 | 2,42,918 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,42,918 | 0 | 2,42,918 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,05,63,364 | 77,50,376 | 9,83,13,740 |
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,36,88,138 | 14,81,101 | 1,51,69,239 |
| SECONDARY SCHOOL, BAJA KHANA | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,36,88,138 | 14,81,101 | 1,51,69,239 |
| | 2235 | 200-OTHER | 1,08,331 | 0 | 1,08,331 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,331 | 0 | 1,08,331 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,37,96,469 | 14,81,101 | 1,52,77,570 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,31,63,551 | 12,81,323 | 1,44,44,874 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(MH) | | | 1,31,63,551 | 12,81,323 | 1,44,44,874 |
| | | | 2235 | 200-OTHER PROGRAMMES | 9,708 | 14,397 | 24,105 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,31,73,259 | 12,95,720 | 1,44,68,979 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,31,73,259 | 12,95,720 | 1,44,68,979 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,56,35,271 | 22,38,866 | 2,78,74,137 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,56,35,271 | 22,38,866 | 2,78,74,137 |
| | 2235 | 200-OTHER PROGRAMMES | 1,95,730 | 1,11,492 | 3,07,222 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,95,730 | 1,11,492 | 3,07,222 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,58,31,001 | 23,50,358 | 2,81,81,359 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 5,814 | 0 | 5,814 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,46,83,982 | 22,21,592 | 2,69,05,574 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,46,89,796 | 22,21,592 | 2,69,11,388 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2235 | 200-OTHER PROGRAMMES | 1,69,408 | 0 | 1,69,408 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 2,48,59,204 | 22,21,592 | 2,70,80,796 |
| PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION S | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN | TOTAL(MH) | | 1,69,408 | 0 | 1,69,408 |
| | | | ********** | | 2,48,59,204 | 22,21,592 | 2,70,80,796 |
| | | | TOTAL(DDO) | | 2,48,59,204 | 22,21,592 | 2,70,80,796 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,78,34,132 | 15,15,516 | 1,93,49,648 |
| | | | ********** | | 1,80,03,540 | 15,15,516 | 1,95,19,056 |
| | | | TOTAL(MH) | | 1,80,03,540 | 15,15,516 | 1,95,19,056 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,26,93,336 | 37,37,108 | 4,64,30,444 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLIAN KHURD | 2235 | 200-OTHER PROGRAMMES | 0 | 35,609 | 35,609 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 35,609 | 35,609 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 35,609 | 35,609 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,50,57,748 | 31,33,710 | 3,81,91,458 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,50,57,748 | 31,33,710 | 3,81,91,458 |
| | 2235 | 200-OTHER PROGRAMMES | 1,29,739 | 0 | 1,29,739 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,29,739 | 0 | 1,29,739 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 3,51,87,487 | 31,33,710 | 3,83,21,197 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,55,51,562 | 23,26,172 | 2,78,77,734 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,55,51,562 | 23,26,172 | 2,78,77,734 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 44,682 | 44,682 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 44,682 | 44,682 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,55,51,562 | 23,70,854 | 2,79,22,416 |
| | | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 19,16,572 | 2,86,187 | 22,02,759 |

| | | | | | |
|---|---|---|---|---|---|
| SECONDARY SCHOOL, BAN BHAURA | | SECONDARY SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,16,572 | 2,86,187 | 22,02,759 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,16,572 | 2,86,187 | 22,02,759 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,88,55,185 | 25,23,038 | 3,13,78,223 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,88,55,185 | 25,23,038 | 3,13,78,223 |
| | 2235 | 200-OTHER PROGRAMMES | 20,657 | 0 | 20,657 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,657 | 0 | 20,657 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,88,75,842 | 25,23,038 | 3,13,98,880 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,50,42,828 | 30,13,493 | 3,80,56,321 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,50,63,485 | 30,13,493 | 3,80,76,978 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,58,635 | 1,25,102 | 2,83,737 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,58,635 | 1,25,102 | 2,83,737 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,40,77,305 | 56,61,633 | 6,97,38,938 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 17,05,868 | 1,84,858 | 18,90,726 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,05,868 | 1,84,858 | 18,90,726 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 17,05,868 | 1,84,858 | 18,90,726 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 6,16,556 | 0 | 6,16,556 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 6,16,556 | 0 | 6,16,556 |
| | 2235 | 200-OTHER PROGRAMMES | | | 15,148 | 11,422 | 26,570 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 15,148 | 11,422 | 26,570 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 6,31,704 | 11,422 | 6,43,126 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,26,01,652 | 21,06,762 | 2,47,08,414 |
| | | | ********** | TOTAL(MH) | 2,26,01,652 | 21,06,762 | 2,47,08,414 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | TOTAL(MH) | 1,00,000 | 10,000 | 1,10,000 |
| ******** | | | | | | | |
| TOTAL(DDO) | | | | | 2,27,01,652 | 21,16,762 | 2,48,18,414 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARA PIND | | | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 50,000 | 0 | 50,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 46,07,726 | 0 | 46,07,726 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,57,726 | 0 | 46,57,726 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 46,57,726 | 0 | 46,57,726 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,86,376 | 10,83,714 | 1,27,70,090 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,16,86,376 | 10,83,714 | 1,27,70,090 |
| | 2235 | 200-OTHER | 1,61,138 | 0 | 1,61,138 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,61,138 | 0 | 1,61,138 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,18,47,514 | 10,83,714 | 1,29,31,228 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,59,06,673 | 32,87,555 | 3,91,94,228 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,59,06,673 | 32,87,555 | 3,91,94,228 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,73,261 | 1,73,261 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,73,261 | 1,73,261 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,59,06,673 | 34,60,816 | 3,93,67,489 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 68,93,204 | 6,73,927 | 75,67,131 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 68,93,204 | 6,73,927 | 75,67,131 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,12,000 | 0 | 1,12,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,12,000 | 0 | 1,12,000 |
| ******** | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 70,05,204 | 6,73,927 | 76,79,131 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,46,65,921 | 12,59,258 | 1,59,25,179 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,46,65,921 | 12,59,258 | 1,59,25,179 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,46,65,921 | 12,59,258 | 1,59,25,179 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,03,35,657 | 26,59,887 | 3,29,95,544 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,03,35,657 | 26,59,887 | 3,29,95,544 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,03,35,657 | 26,59,887 | 3,29,95,544 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,09,19,337 | 23,19,030 | 2,32,38,367 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,09,19,337 | 23,19,030 | 2,32,38,367 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,56,494 | 20,500 | 1,76,994 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,56,494 | 20,500 | 1,76,994 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,10,75,831 | 23,39,530 | 2,34,15,361 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,24,531 | 12,29,584 | 1,38,54,115 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,26,24,531 | 12,29,584 | 1,38,54,115 | | |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,27,24,531 | 12,29,584 | 1,39,54,115 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 5,77,385 | 0 | 5,77,385 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 47,94,306 | 0 | 47,94,306 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,71,691 | 0 | 54,71,691 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,940 | 0 | 6,940 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,940 | 0 | 6,940 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,81,03,162 | 12,29,584 | 1,93,32,746 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,73,43,608 | 52,46,067 | 6,25,89,675 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,73,43,608 | 52,46,067 | 6,25,89,675 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,73,43,608 | 52,46,067 | 6,25,89,675 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELINA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,48,077 | 0 | 7,48,077 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,48,077 | 0 | 7,48,077 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELINA | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 5,48,500 | 0 | 5,48,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,48,500 | 0 | 5,48,500 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 12,96,577 | 0 | 12,96,577 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,30,97,589 | 25,08,225 | 1,56,05,814 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,30,97,589 | 25,08,225 | 1,56,05,814 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 58,045 | 58,045 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 58,045 | 58,045 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,30,97,589 | 25,66,270 | 1,56,63,859 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,15,43,218 | 19,53,800 | 2,34,97,018 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,15,43,218 | 19,53,800 | 2,34,97,018 |
| | 2235 | 200-OTHER PROGRAMMES | 2,54,971 | 47,327 | 3,02,298 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 2,54,971 | 47,327 | 3,02,298 |
| | | | TOTAL(MH) | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 2,17,98,189 | 20,01,127 | 2,37,99,316 |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | TOTAL(DDO) | | | | | |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,93,09,097 | 25,06,861 | 3,18,15,958 |
| | | ********** | | | 2,95,64,068 | 25,54,188 | 3,21,18,256 |
| | | TOTAL(MH) | | | | | |
| | | | 2235 | 200-OTHER PROGRAMMES | 39,402 | 2,33,867 | 2,73,269 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,402 | 2,33,867 | 2,73,269 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,11,46,688 | 47,41,855 | 5,58,88,543 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,41,21,213 | 79,37,708 | 10,20,58,921 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,82,280 | 0 | 1,82,280 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,43,03,493 | 79,37,708 | 10,22,41,201 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,43,03,493 | 79,37,708 | 10,22,41,201 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,97,87,412 | 17,79,637 | 2,15,67,049 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,97,87,412 | 17,79,637 | 2,15,67,049 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN | 2235 | 200-OTHER PROGRAMMES | 58,040 | 35,016 | 93,056 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,98,45,452 | 18,14,653 | 2,16,60,105 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,98,45,452 | 18,14,653 | 2,16,60,105 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGHELLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 22,46,891 | 1,11,354 | 23,58,245 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,46,891 | 1,11,354 | 23,58,245 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 22,46,891 | 1,11,354 | 23,58,245 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGO NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,99,102 | 0 | 4,99,102 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,99,102 | 0 | 4,99,102 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,99,102 | 0 | 4,99,102 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,54,35,768 | 14,40,561 | 1,68,76,329 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,54,35,768 | 14,40,561 | 1,68,76,329 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,54,35,768 | 14,40,561 | 1,68,76,329 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA | 2202 | 109-GOVERNMENT SECONDARY | 1,96,34,178 | 18,23,939 | 2,14,58,117 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,96,34,178 | 18,23,939 | 2,14,58,117 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA | 2235 | 200-OTHER PROGRAMMES | 1,05,051 | 0 | 1,05,051 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,05,051 | 0 | 1,05,051 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,97,39,229 | 18,23,939 | 2,15,63,168 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,58,15,612 | 23,81,116 | 2,81,96,728 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,58,15,612 | 23,81,116 | 2,81,96,728 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,58,15,612 | 23,81,116 | 2,81,96,728 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,47,12,047 | 33,24,938 | 3,80,36,985 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,47,12,047 | 33,24,938 | 3,80,36,985 |
| | 2235 | 200-OTHER PROGRAMMES | 15,642 | 0 | 15,642 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,642 | 0 | 15,642 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 3,47,27,689 | 33,24,938 | 3,80,52,627 |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN | 2202 | 109-GOVERNMENT SECONDARY | 32,69,16,482 | 3,04,21,677 | 35,73,38,159 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 32,69,16,482 | 3,04,21,677 | 35,73,38,159 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN | 2235 | 200-OTHER PROGRAMMES | 2,30,024 | 30,062 | 2,60,086 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,30,024 | 30,062 | 2,60,086 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 32,71,46,506 | 3,04,51,739 | 35,75,98,245 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,57,550 | 24,84,058 | 1,59,41,608 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,34,57,550 | 24,84,058 | 1,59,41,608 |
| TOTAL(DDO) | | | | | 1,34,57,550 | 24,84,058 | 1,59,41,608 |

| | | | | | | |
|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,54,56,785 | 30,38,762 | 1,84,95,547 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,54,56,785 | 30,38,762 | 1,84,95,547 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,54,56,785 | 30,38,762 | 1,84,95,547 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,35,92,213 | 13,99,012 | 1,49,91,225 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,92,213 | 13,99,012 | 1,49,91,225 |
| | 2235 | 200-OTHER | 0 | 29,150 | 29,150 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 29,150 | 29,150 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,35,92,213 | 14,28,162 | 1,50,20,375 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,68,38,317 | 16,74,942 | 1,85,13,259 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,68,38,317 | 16,74,942 | 1,85,13,259 |
| | | | 2235 | 200-OTHER PROGRAMMES | 45,663 | 48,435 | 94,098 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 45,663 | 48,435 | 94,098 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,68,83,980 | 17,23,377 | 1,86,07,357 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,16,78,941 | 20,24,876 | 2,37,03,817 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,16,78,941 | 20,24,876 | 2,37,03,817 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,16,78,941 | 20,24,876 | 2,37,03,817 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,03,66,327 | 19,98,259 | 2,23,64,586 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,03,66,327 | 19,98,259 | 2,23,64,586 |
| | 2235 | 200-OTHER PROGRAMMES | | | 36,000 | 2,46,258 | 2,82,258 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 36,000 | 2,46,258 | 2,82,258 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,04,02,327 | 22,44,517 | 2,26,46,844 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,10,66,818 | 28,77,423 | 3,39,44,241 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 3,10,66,818 | 28,77,423 | 3,39,44,241 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 3,10,66,818 | 28,77,423 | 3,39,44,241 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,40,96,527 | 29,92,249 | 3,70,88,776 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 3,40,96,527 | 29,92,249 | 3,70,88,776 |
| | | | 2235 | 200-OTHER PROGRAMMES | 84,727 | 0 | 84,727 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 84,727 | 0 | 84,727 |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | | 3,41,81,254 | 29,92,249 | 3,71,73,503 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,29,187 | 12,97,889 | 1,51,27,076 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,38,29,187 | 12,97,889 | 1,51,27,076 | | |
| | 2235 | 200-OTHER PROGRAMMES | 1,49,776 | 6,27,435 | 7,77,211 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI | TOTAL(MH) | | 1,49,776 | 6,27,435 | 7,77,211 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,39,78,963 | 19,25,324 | 1,59,04,287 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,81,27,593 | 32,82,766 | 4,14,10,359 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,82,77,369 | 39,10,201 | 4,21,87,570 |
| | 2235 | 200-OTHER PROGRAMMES | 63,837 | 2,06,167 | 2,70,004 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,837 | 2,06,167 | 2,70,004 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,21,70,393 | 54,14,257 | 5,75,84,650 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,66,841 | 13,99,554 | 90,66,395 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,66,841 | 13,99,554 | 90,66,395 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,66,841 | 13,99,554 | 90,66,395 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,72,975 | 12,82,781 | 1,30,55,756 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,17,72,975 | 12,82,781 | 1,30,55,756 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,17,72,975 | 12,82,781 | 1,30,55,756 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,11,077 | 8,97,066 | 1,64,08,143 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,72,84,052 | 21,79,847 | 2,94,63,899 |
| | | | 2235 | 200-OTHER PROGRAMMES | 33,450 | 0 | 33,450 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 33,450 | 0 | 33,450 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,73,17,502 | 21,79,847 | 2,94,97,349 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,29,008 | 24,67,445 | 1,42,96,453 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,29,008 | 24,67,445 | 1,42,96,453 |
| | 2235 | 200-OTHER PROGRAMMES | 83,822 | 73,692 | 1,57,514 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,822 | 73,692 | 1,57,514 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,12,830 | 25,41,137 | 1,44,53,967 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,10,56,053 | 12,83,837 | 1,23,39,890 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 1,10,56,053 | 12,83,837 | 1,23,39,890 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,10,56,053 | 12,83,837 | 1,23,39,890 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,46,59,143 | 10,75,767 | 1,57,34,910 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,46,59,143 | 10,75,767 | 1,57,34,910 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 36,543 | 36,543 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 0 | 36,543 | 36,543 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,46,59,143 | 11,12,310 | 1,57,71,453 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,08,48,237 | 42,73,476 | 2,51,21,713 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,08,48,237 | 42,73,476 | 2,51,21,713 |
| | 2235 | 200-OTHER PROGRAMMES | 36,383 | 63,484 | 99,867 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,383 | 63,484 | 99,867 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,08,84,620 | 43,36,960 | 2,52,21,580 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,64,18,576 | 34,02,826 | 1,98,21,402 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,64,18,576 | 34,02,826 | 1,98,21,402 |
| | 2235 | 200-OTHER PROGRAMMES | 36,138 | 88,010 | 1,24,148 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI | TOTAL(MH) | | 36,138 | 88,010 | 1,24,148 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 1,64,54,714 | 34,90,836 | 1,99,45,550 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,67,26,627 | 32,72,490 | 1,99,99,117 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,67,62,765 | 33,60,500 | 2,01,23,265 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 3,31,81,341 | 67,63,326 | 3,99,44,667 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,48,20,360 | 13,11,756 | 1,61,32,116 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,48,20,360 | 13,11,756 | 1,61,32,116 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,48,20,360 | 13,11,756 | 1,61,32,116 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,54,907 | 9,73,562 | 1,10,28,469 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,54,907 | 9,73,562 | 1,10,28,469 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,54,907 | 9,73,562 | 1,10,28,469 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB | 2235 | 200-OTHER PROGRAMMES | 22,762 | 0 | 22,762 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 22,762 | 0 | 22,762 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 22,762 | 0 | 22,762 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,51,04,330 | 15,26,821 | 1,66,31,151 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,51,27,092 | 15,26,821 | 1,66,53,913 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,16,203 | 0 | 1,16,203 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,16,203 | 0 | 1,16,203 |
| | | ********** | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,52,43,295 | 15,26,821 | 1,67,70,116 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 92,30,931 | 6,81,108 | 99,12,039 |
| | ********** | | | | | | |
| | TOTAL(MH) | | | | 92,30,931 | 6,81,108 | 99,12,039 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 92,30,931 | 6,81,108 | 99,12,039 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,22,71,884 | 21,02,097 | 2,43,73,981 |
| | ********** | | | | | | |
| | TOTAL(MH) | | | | 2,22,71,884 | 21,02,097 | 2,43,73,981 |
| | 2235 | 200-OTHER | | | 0 | 27,678 | 27,678 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 27,678 | 27,678 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,22,71,884 | 21,29,775 | 2,44,01,659 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,69,59,848 | 33,65,530 | 2,03,25,378 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,69,59,848 | 33,65,530 | 2,03,25,378 |
| | | | 2235 | 200-OTHER PROGRAMMES | 33,772 | 76,552 | 1,10,324 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,772 | 76,552 | 1,10,324 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,69,93,620 | 34,42,082 | 2,04,35,702 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHALOOR, | 2202 | 109-GOVERNMENT SECONDARY | 13,77,297 | 0 | 13,77,297 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BARNALA | | SCHOOLS | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | | | 13,77,297 | 0 | 13,77,297 |
| ******** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | | | 13,77,297 | 0 | 13,77,297 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANANWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 10,21,383 | 0 | 10,21,383 |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | | | 10,21,383 | 0 | 10,21,383 |
| | ******** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | | | 10,21,383 | 0 | 10,21,383 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, | 2202 | 109-GOVERNMENT SECONDARY | 1,64,43,725 | 15,48,677 | 1,79,92,402 |

| | | | | | | |
|---|---|---|---|---|---|---|
| S | PUNJAB | NURPUR BEDI | | SCHOOLS | | |
| (COLLEGES) | | | | | | |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 1,64,43,725 | 15,48,677 | 1,79,92,402 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,26,129 | 0 | 1,26,129 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 1,26,129 | 0 | 1,26,129 |
| | | ******************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,65,69,854 | 15,48,677 | 1,81,18,531 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 12,47,004 | 0 | 12,47,004 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 12,47,004 | 0 | 12,47,004 |
| | | ******************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 12,47,004 | 0 | 12,47,004 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAUAGRA | 2202 | 109-GOVERNMENT SECONDARY | 12,60,918 | 0 | 12,60,918 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,60,918 | 0 | 12,60,918 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 12,60,918 | 0 | 12,60,918 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR | 2202 | | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,66,45,050 | 14,28,686 | 1,80,73,736 |
| | | | 110-ASSISTANCE TO | | 64,704 | 0 | 64,704 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NON-GOVERNMENT SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,67,09,754 | 14,28,686 | 1,81,38,440 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,67,09,754 | 14,28,686 | 1,81,38,440 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 17,48,499 | 0 | 17,48,499 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 17,48,499 | 0 | 17,48,499 |
| | | | 2235 | 200-OTHER PROGRAMMES | 14,668 | 0 | 14,668 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 14,668 | 0 | 14,668 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,63,167 | 0 | 17,63,167 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHINNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,052 | 0 | 3,052 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,052 | 0 | 3,052 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 1,22,582 | 0 | 1,22,582 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,22,582 | 0 | 1,22,582 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,25,634 | 0 | 1,25,634 |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,98,575 | 12,43,419 | 1,46,41,994 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SECONDARY SCHOOL, CHOWKE | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,33,98,575 | 12,43,419 | 1,46,41,994 |
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,98,575 | 12,43,419 | 1,47,41,994 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,71,210 | 13,15,627 | 1,39,86,837 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,26,71,210 | 13,15,627 | 1,39,86,837 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 27,811 | 27,811 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 27,811 | 27,811 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,26,71,210 | 13,43,438 | 1,40,14,648 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,79,50,233 | 70,21,297 | 8,49,71,530 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | | 7,79,50,233 | 70,21,297 | 8,49,71,530 |
| | | | 2235 | 200-OTHER PROGRAMMES | | 1,47,074 | 6,00,630 | 7,47,704 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 1,47,074 | 6,00,630 | 7,47,704 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 7,80,97,307 | 76,21,927 | 8,57,19,234 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,13,502 | 0 | 1,13,502 |
| | | | | 109-GOVERNMENT SECONDARY | 2,00,99,389 | 18,97,277 | 2,19,96,666 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,03,59,965 | 24,97,907 | 2,28,57,872 |
| | 2235 | 200-OTHER PROGRAMMES | 82,091 | 0 | 82,091 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 82,091 | 0 | 82,091 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,83,92,289 | 95,19,204 | 10,79,11,493 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,23,23,594 | 19,11,519 | 2,42,35,113 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,23,23,594 | 19,11,519 | 2,42,35,113 |
| | 2235 | 200-OTHER PROGRAMMES | 47,146 | 13,870 | 61,016 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,146 | 13,870 | 61,016 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | 2,23,70,740 | 19,25,389 | 2,42,96,129 |
| TOTAL(DDO) | | | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,34,74,687 | 27,35,123 | 1,62,09,810 |
| | | ********** | | | 1,34,74,687 | 27,35,123 | 1,62,09,810 |
| | | TOTAL(MH) | | | | | |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 71,406 | 71,406 |
| | | ********** | | | 0 | 71,406 | 71,406 |
| | | TOTAL(MH) | | | | | |
| ********** | | | | | 1,34,74,687 | 28,06,529 | 1,62,81,216 |
| TOTAL(DDO) | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,78,45,428 | 26,30,125 | 3,04,75,553 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,78,45,428 | 26,30,125 | 3,04,75,553 |
| | 2235 | 200-OTHER PROGRAMMES | 2,59,669 | 1,09,431 | 3,69,100 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,59,669 | 1,09,431 | 3,69,100 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,81,05,097 | 27,39,556 | 3,08,44,653 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,55,71,943 | 22,96,256 | 2,78,68,199 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,55,71,943 | 22,96,256 | 2,78,68,199 |
| | 2235 | 200-OTHER PROGRAMMES | 3,80,272 | 56,067 | 4,36,339 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,80,272 | 56,067 | 4,36,339 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 2,59,52,215 | 23,52,323 | 2,83,04,538 |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | | | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,83,34,245 | 18,76,947 | 2,02,11,192 |
| | | ********** | | | 1,87,14,517 | 19,33,014 | 2,06,47,531 |
| | | TOTAL(MH) | | | | | |
| | | | 2235 | 200-OTHER PROGRAMMES | 29,989 | 34,211 | 64,200 |
| | | ********** | | | 29,989 | 34,211 | 64,200 |
| | | TOTAL(MH) | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,43,16,449 | 42,63,481 | 4,85,79,930 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,73,838 | 10,87,632 | 1,34,61,470 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,23,73,838 | 10,87,632 | 1,34,61,470 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,23,73,838 | 11,87,632 | 1,35,61,470 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,35,66,225 | 83,03,277 | 3,18,69,502 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 5,51,634 | 0 | 5,51,634 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,41,17,859 | 83,03,277 | 3,24,21,136 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,41,17,859 | 83,03,277 | 3,24,21,136 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,95,14,218 | 17,61,174 | 2,12,75,392 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,95,14,218 | 17,61,174 | 2,12,75,392 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,95,14,218 | 17,61,174 | 2,12,75,392 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR | 2202 | 109-GOVERNMENT SECONDARY | 2,99,35,477 | 26,70,061 | 3,26,05,538 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | SCHOOLS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 2,99,35,477 | 26,70,061 | 3,26,05,538 | |
| | | 2235 | 200-OTHER PROGRAMMES | 1,45,242 | 0 | 1,45,242 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,45,242 | 0 | 1,45,242 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 3,00,80,719 | 26,70,061 | 3,27,50,780 | |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,50,87,401 | 32,55,825 | 3,83,43,226 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 3,50,87,401 | 32,55,825 | 3,83,43,226 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON | 2235 | 200-OTHER PROGRAMMES | 0 | 35,687 | 35,687 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 3,50,87,401 | 32,91,512 | 3,83,78,913 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 3,50,87,401 | 32,91,512 | 3,83,78,913 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,06,309 | 11,33,162 | 1,37,39,471 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,26,06,309 | 11,33,162 | 1,37,39,471 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,17,137 | 0 | 1,17,137 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,17,137 | 0 | 1,17,137 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,27,23,446 | 11,33,162 | 1,38,56,608 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,81,09,624 | 17,86,327 | 1,98,95,951 | | |
| | ********** | | 1,81,09,624 | 17,86,327 | 1,98,95,951 | | |
| | TOTAL(MH) | | | | | | |
| ******************************** | | | 1,81,09,624 | 17,86,327 | 1,98,95,951 | | |
| TOTAL(DDO) | | | | | | | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,10,783 | 10,02,284 | 1,14,13,067 | | |
| | ********** | | 1,04,10,783 | 10,02,284 | 1,14,13,067 | | |
| | TOTAL(MH) | | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU | 2235 | 200-OTHER PROGRAMMES | 31,073 | 0 | 31,073 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,04,41,856 | 10,02,284 | 1,14,44,140 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,04,41,856 | 10,02,284 | 1,14,44,140 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,85,69,497 | 17,49,419 | 2,03,18,916 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,85,69,497 | 17,49,419 | 2,03,18,916 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 13,063 | 13,063 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 13,063 | 13,063 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,85,69,497 | 17,62,482 | 2,03,31,979 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,18,325 | 9,17,268 | 94,35,593 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,18,325 | 9,17,268 | 94,35,593 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 85,18,325 | 9,17,268 | 94,35,593 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,69,50,670 | 14,98,792 | 1,84,49,462 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,69,50,670 | 14,98,792 | 1,84,49,462 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA | 2235 | 200-OTHER PROGRAMMES | 1,99,781 | 2,20,659 | 4,20,440 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,71,50,451 | 17,19,451 | 1,88,69,902 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,71,50,451 | 17,19,451 | 1,88,69,902 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 65,67,515 | 12,83,667 | 78,51,182 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,67,515 | 12,83,667 | 78,51,182 |
| | 2235 | 200-OTHER PROGRAMMES | 65,500 | 0 | 65,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,500 | 0 | 65,500 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 66,33,015 | 12,83,667 | 79,16,682 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,37,27,033 | 22,68,401 | 2,59,95,434 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,37,27,033 | 22,68,401 | 2,59,95,434 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,37,27,033 | 22,68,401 | 2,59,95,434 |
| | | | | | | | |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,14,57,656 | 19,63,231 | 2,34,20,887 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,14,57,656 | 19,63,231 | 2,34,20,887 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI | 2235 | 200-OTHER PROGRAMMES | 0 | 51,694 | 51,694 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,14,57,656 | 20,14,925 | 2,34,72,581 |
| | | | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,14,57,656 | 20,14,925 | 2,34,72,581 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,23,64,763 | 20,26,983 | 2,43,91,746 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,23,64,763 | 20,26,983 | 2,43,91,746 |
| | 2235 | 200-OTHER PROGRAMMES | 39,782 | 0 | 39,782 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,782 | 0 | 39,782 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,24,04,545 | 20,26,983 | 2,44,31,528 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOLKE DOHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,59,089 | 0 | 1,59,089 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,59,089 | 0 | 1,59,089 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,59,089 | 0 | 1,59,089 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,27,68,342 | 9,77,519 | 1,37,45,861 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,27,68,342 | 9,77,519 | 1,37,45,861 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,27,68,342 | 9,77,519 | 1,37,45,861 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,52,00,578 | 23,36,350 | 2,75,36,928 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,79,68,920 | 33,13,869 | 4,12,82,789 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 10,727 | 44,394 | 55,121 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,727 | 44,394 | 55,121 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,79,79,647 | 33,58,263 | 4,13,37,910 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,82,14,152 | 16,73,034 | 1,98,87,186 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,82,14,152 | 16,73,034 | 1,98,87,186 |
| | 2235 | 200-OTHER PROGRAMMES | 2,53,646 | 26,500 | 2,80,146 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,53,646 | 26,500 | 2,80,146 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,84,67,798 | 16,99,534 | 2,01,67,332 |
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,69,67,803 | 15,64,623 | 1,85,32,426 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SECONDARY SCHOOL, DUDWINDI | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,69,67,803 | 15,64,623 | 1,85,32,426 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,69,67,803 | 15,64,623 | 1,85,32,426 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,51,153 | 8,35,110 | 97,86,263 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,59,18,956 | 23,99,733 | 2,83,18,689 |
| | | | 2235 | 200-OTHER | 29,84,721 | 0 | 29,84,721 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,84,721 | 0 | 29,84,721 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,89,03,677 | 23,99,733 | 3,13,03,410 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,03,06,331 | 17,48,051 | 2,20,54,382 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,03,06,331 | 17,48,051 | 2,20,54,382 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,03,06,331 | 17,48,051 | 2,20,54,382 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,59,948 | 22,95,559 | 1,41,55,507 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,59,948 | 22,95,559 | 1,41,55,507 |
| | 2235 | 200-OTHER PROGRAMMES | 12,450 | 0 | 12,450 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 12,450 | 0 | 12,450 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,18,72,398 | 22,95,559 | 1,41,67,957 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,95,543 | 8,04,228 | 1,00,99,771 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 92,95,543 | 8,04,228 | 1,00,99,771 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 92,95,543 | 8,04,228 | 1,00,99,771 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI | 2202 | 109-GOVERNMENT SECONDARY | 4,11,10,369 | 36,83,258 | 4,47,93,627 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,11,10,369 | 36,83,258 | 4,47,93,627 |
| | 2235 | 200-OTHER | 3,74,721 | 46,843 | 4,21,564 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,74,721 | 46,843 | 4,21,564 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,14,85,090 | 37,30,101 | 4,52,15,191 |
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 84,20,251 | 7,80,096 | 92,00,347 |
| SECONDARY SCHOOL, GAJEWAS | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,20,251 | 7,80,096 | 92,00,347 |
| | 2235 | 200-OTHER | 1,71,778 | 0 | 1,71,778 |
| | | PROGRAMMES | | | |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS | TOTAL(MH) | | 1,71,778 | 0 | 1,71,778 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 85,92,029 | 7,80,096 | 93,72,125 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,30,27,530 | 19,99,926 | 2,50,27,456 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,31,99,308 | 19,99,926 | 2,51,99,234 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,18,231 | 500 | 3,18,731 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,18,231 | 500 | 3,18,731 |
| | | ******************************** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 3,19,37,790 | 27,80,522 | 3,47,18,312 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,83,96,909 | 25,31,304 | 3,09,28,213 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,83,96,909 | 25,31,304 | 3,09,28,213 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,83,96,909 | 25,31,304 | 3,09,28,213 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,99,14,406 | 25,35,170 | 3,24,49,576 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 2,87,718 | 0 | 2,87,718 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,02,02,124 | 25,35,170 | 3,27,37,294 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA | 2235 | 200-OTHER PROGRAMMES | 1,11,895 | 0 | 1,11,895 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,11,895 | 0 | 1,11,895 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 3,03,14,019 | 25,35,170 | 3,28,49,189 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,42,03,465 | 30,18,054 | 1,72,21,519 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,42,03,465 | 30,18,054 | 1,72,21,519 |
| | | | 2235 | 200-OTHER PROGRAMMES | 40,208 | 0 | 40,208 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,208 | 0 | 40,208 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,42,43,673 | 30,18,054 | 1,72,61,727 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,46,44,838 | 23,42,901 | 2,69,87,739 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,46,44,838 | 23,42,901 | 2,69,87,739 |
| | 2235 | 200-OTHER PROGRAMMES | | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,47,44,838 | 23,42,901 | 2,70,87,739 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,38,22,439 | 19,50,677 | 2,57,73,116 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,39,22,439 | 19,50,677 | 2,58,73,116 |
| | 2235 | 200-OTHER PROGRAMMES | 1,38,883 | 0 | 1,38,883 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,38,883 | 0 | 1,38,883 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,87,06,160 | 42,93,578 | 5,29,99,738 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,41,62,483 | 20,23,389 | 2,61,85,872 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,41,62,483 | 20,23,389 | 2,61,85,872 |
| ****************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 2,41,62,483 | 20,23,389 | 2,61,85,872 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,89,81,605 | 16,34,223 | 2,06,15,828 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,89,81,605 | 16,34,223 | 2,06,15,828 |
| | 2235 | 200-OTHER PROGRAMMES | | | 3,68,567 | 4,200 | 3,72,767 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 3,68,567 | 4,200 | 3,72,767 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ****************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,93,50,172 | 16,38,423 | 2,09,88,595 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 95,87,685 | 9,40,465 | 1,05,28,150 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 99,56,252 | 9,44,665 | 1,09,00,917 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,89,37,857 | 25,78,888 | 3,15,16,745 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,22,94,754 | 21,87,065 | 2,44,81,819 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,22,94,754 | 21,87,065 | 2,44,81,819 |
| | 2235 | 200-OTHER PROGRAMMES | 32,777 | 44,795 | 77,572 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,777 | 44,795 | 77,572 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,23,27,531 | 22,31,860 | 2,45,59,391 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,57,873 | 10,51,123 | 1,25,08,996 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,14,57,873 | 10,51,123 | 1,25,08,996 |
| | | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 1,14,57,873 | 10,51,123 | 1,25,08,996 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIRLS, GONIANA MANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 88,373 | 0 | 88,373 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,15,46,246 | 10,51,123 | 1,25,97,369 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,15,46,246 | 10,51,123 | 1,25,97,369 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,44,12,478 | 32,01,408 | 3,76,13,886 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,44,12,478 | 32,01,408 | 3,76,13,886 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 13,652 | 13,652 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 13,652 | 13,652 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,44,12,478 | 32,15,060 | 3,76,27,538 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,69,28,127 | 15,68,387 | 1,84,96,514 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,69,28,127 | 15,68,387 | 1,84,96,514 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,69,28,127 | 15,68,387 | 1,84,96,514 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,27,120 | 9,70,276 | 1,12,97,396 |
| | | | ********** | TOTAL(MH) | 1,03,27,120 | 9,70,276 | 1,12,97,396 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL | 2235 | 200-OTHER PROGRAMMES | 38,921 | 0 | 38,921 |
| | | | ********** | TOTAL(MH) | 1,03,66,041 | 9,70,276 | 1,13,36,317 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,03,66,041 | 9,70,276 | 1,13,36,317 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,09,33,918 | 16,59,670 | 2,25,93,588 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,09,33,918 | 16,59,670 | 2,25,93,588 |
| | 2235 | 200-OTHER PROGRAMMES | 1,09,329 | 6,947 | 1,16,276 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,329 | 6,947 | 1,16,276 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,10,43,247 | 16,66,617 | 2,27,09,864 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 74,73,122 | 6,88,969 | 81,62,091 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 74,73,122 | 6,88,969 | 81,62,091 |
| | 2235 | 200-OTHER PROGRAMMES | 17,474 | 1,08,440 | 1,25,914 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,474 | 1,08,440 | 1,25,914 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 74,90,596 | 7,97,409 | 82,88,005 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,42,723 | 10,10,107 | 1,28,52,830 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,18,42,723 | 10,10,107 | 1,28,52,830 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,18,42,723 | 10,10,107 | 1,28,52,830 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,73,429 | 12,17,039 | 1,45,90,468 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,33,73,429 | 12,17,039 | 1,45,90,468 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,33,73,429 | 12,17,039 | 1,45,90,468 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,31,38,686 | 21,37,354 | 2,52,76,040 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,31,38,686 | 21,37,354 | 2,52,76,040 |
| | 2235 | 200-OTHER PROGRAMMES | 14,322 | 66,795 | 81,117 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,322 | 66,795 | 81,117 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,31,53,008 | 22,04,149 | 2,53,57,157 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,61,42,645 | 13,35,037 | 1,74,77,682 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,61,42,645 | 13,35,037 | 1,74,77,682 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,62,42,645 | 13,35,037 | 1,75,77,682 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,68,29,645 | 23,99,619 | 2,92,29,264 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,68,29,645 | 23,99,619 | 2,92,29,264 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,68,29,645 | 23,99,619 | 2,92,29,264 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMIDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,17,546 | 0 | 9,17,546 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,17,546 | 0 | 9,17,546 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,17,546 | 0 | 9,17,546 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,25,44,908 | 23,10,015 | 1,48,54,923 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,25,44,908 | 23,10,015 | 1,48,54,923 |
| | 2235 | 200-OTHER PROGRAMMES | 42,567 | 0 | 42,567 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,567 | 0 | 42,567 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,25,87,475 | 23,10,015 | 1,48,97,490 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,58,87,986 | 14,69,950 | 1,73,57,936 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,59,30,553 | 14,69,950 | 1,74,00,503 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 2,84,75,461 | 37,79,965 | 3,22,55,426 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,43,94,195 | 21,80,665 | 2,65,74,860 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,43,94,195 | 21,80,665 | 2,65,74,860 |
| | | | 2235 | 200-OTHER | 2,64,449 | 6,090 | 2,70,539 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,64,449 | 6,090 | 2,70,539 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,46,58,644 | 21,86,755 | 2,68,45,399 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,92,98,453 | 17,44,285 | 2,10,42,738 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,92,98,453 | 17,44,285 | 2,10,42,738 |
| | 2235 | 200-OTHER PROGRAMMES | 2,44,703 | 41,850 | 2,86,553 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,44,703 | 41,850 | 2,86,553 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,95,43,156 | 17,86,135 | 2,13,29,291 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,21,473 | 0 | 3,21,473 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,54,266 | 0 | 1,54,266 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,20,442 | 41,850 | 7,62,292 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,00,18,895 | 17,86,135 | 2,18,05,030 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,97,42,260 | 18,46,409 | 2,15,88,669 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,97,42,260 | 18,46,409 | 2,15,88,669 |
| | | | 2235 | 200-OTHER PROGRAMMES | 3,080 | 0 | 3,080 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,080 | 0 | 3,080 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,97,45,340 | 18,46,409 | 2,15,91,749 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,54,937 | 12,10,643 | 1,35,65,580 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,23,54,937 | 12,10,643 | 1,35,65,580 |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,25,54,937 | 12,10,643 | 1,37,65,580 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,25,54,937 | 12,10,643 | 1,37,65,580 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,63,31,410 | 51,68,300 | 3,14,99,710 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,63,31,410 | 51,68,300 | 3,14,99,710 |
| | 2235 | 200-OTHER PROGRAMMES | 4,642 | 0 | 4,642 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,642 | 0 | 4,642 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,63,36,052 | 51,68,300 | 3,15,04,352 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HERIAN, BANGA | 2202 | 109-GOVERNMENT SECONDARY | 4,92,991 | 0 | 4,92,991 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 4,92,991 | 0 | 4,92,991 |
| ******** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 4,92,991 | 0 | 4,92,991 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | | 45,01,867 | 6,17,745 | 51,19,612 |
| | | ********** | | ---------- | ---------- | ---------- | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 45,01,867 | 6,17,745 | 51,19,612 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 45,01,867 | 6,17,745 | 51,19,612 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,36,06,830 | 22,21,612 | 2,58,28,442 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,81,08,697 | 28,39,357 | 3,09,48,054 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,81,08,697 | 28,39,357 | 3,09,48,054 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,15,696 | 17,95,304 | 1,04,11,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 86,15,696 | 17,95,304 | 1,04,11,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,15,696 | 17,95,304 | 1,04,11,000 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,05,22,935 | 18,45,890 | 2,23,68,825 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,05,22,935 | 18,45,890 | 2,23,68,825 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,05,22,935 | 18,45,890 | 2,23,68,825 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,49,59,742 | 13,55,222 | 1,63,14,964 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,49,59,742 | 13,55,222 | 1,63,14,964 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,49,59,742 | 13,55,222 | 1,63,14,964 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA | 2202 | 109-GOVERNMENT SECONDARY | 86,62,803 | 17,82,150 | 1,04,44,953 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | | 110-ASSISTANCE | 2,79,733 | 0 | 2,79,733 |
| | | TO | | | |
| | | NON-GOVERNMENT | | | |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,39,02,278 | 31,37,372 | 2,70,39,650 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,39,02,278 | 31,37,372 | 2,70,39,650 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL | 2202 | 102-ASSISTANCE | 2,22,513 | 0 | 2,22,513 |
| | | TO | | | |
| | | NON-GOVERNMENT | | | |
| | | PRIMARY SCHOOLS | | | |
| | | 109-GOVERNMENT | 1,55,67,908 | 26,05,474 | 1,81,73,382 |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,57,90,421 | 26,05,474 | 1,83,95,895 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,57,90,421 | 26,05,474 | 1,83,95,895 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,67,63,689 | 23,53,455 | 2,91,17,144 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,67,63,689 | 23,53,455 | 2,91,17,144 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI | 2235 | 200-OTHER PROGRAMMES | 8,720 | 24,988 | 33,708 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,720 | 24,988 | 33,708 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,67,72,409 | 23,78,443 | 2,91,50,852 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB | 2202 | 109-GOVERNMENT SECONDARY | 1,72,83,189 | 17,31,158 | 1,90,14,347 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,72,83,189 | 17,31,158 | 1,90,14,347 |
| | 2235 | 200-OTHER PROGRAMMES | 30,724 | 0 | 30,724 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,724 | 0 | 30,724 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,73,13,913 | 17,31,158 | 1,90,45,071 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDWALA KARMIKHERA, FAZILKA | 2235 | 200-OTHER PROGRAMMES | 0 | 6,31,415 | 6,31,415 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 6,31,415 | 6,31,415 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 6,31,415 | 6,31,415 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,06,225 | 10,00,266 | 1,23,06,491 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,13,06,225 | 10,00,266 | 1,23,06,491 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI | 2235 | 200-OTHER PROGRAMMES | 24,125 | 89,692 | 1,13,817 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,125 | 89,692 | 1,13,817 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,13,30,350 | 10,89,958 | 1,24,20,308 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,77,948 | 24,17,191 | 1,41,95,139 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,17,77,948 | 24,17,191 | 1,41,95,139 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 26,308 | 0 | 26,308 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,308 | 0 | 26,308 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,18,04,256 | 24,17,191 | 1,42,21,447 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,26,81,147 | 19,94,410 | 2,46,75,557 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,26,81,147 | 19,94,410 | 2,46,75,557 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,26,81,147 | 19,94,410 | 2,46,75,557 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,31,97,527 | 21,37,665 | 2,53,35,192 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,31,97,527 | 21,37,665 | 2,53,35,192 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | TOTAL(DDO) | | | 2,31,97,527 | 21,37,665 | 2,53,35,192 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN | 2235 | 200-OTHER PROGRAMMES | 48,897 | 1,95,213 | 2,44,110 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,32,46,424 | 23,32,878 | 2,55,79,302 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,32,46,424 | 23,32,878 | 2,55,79,302 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,16,410 | 9,68,063 | 1,11,84,473 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,02,16,410 | 9,68,063 | 1,11,84,473 |
| | 2235 | 200-OTHER PROGRAMMES | 27,216 | 0 | 27,216 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 27,216 | 0 | 27,216 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,02,43,626 | 9,68,063 | 1,12,11,689 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,51,65,727 | 31,22,463 | 1,82,88,190 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,51,65,727 | 31,22,463 | 1,82,88,190 |
| | 2235 | 200-OTHER PROGRAMMES | 1,38,274 | 0 | 1,38,274 |
| | | ********** | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,38,274 | 0 | 1,38,274 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,53,04,001 | 31,22,463 | 1,84,26,464 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 65,40,448 | 6,18,113 | 71,58,561 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,78,722 | 6,18,113 | 72,96,835 |
| | | | 2235 | 200-OTHER PROGRAMMES | 10,413 | 0 | 10,413 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,413 | 0 | 10,413 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,18,54,862 | 37,40,576 | 2,55,95,438 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,81,23,176 | 25,25,763 | 3,06,48,939 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 2,81,23,176 | 25,25,763 | 3,06,48,939 | | |
| | 2235 | 200-OTHER PROGRAMMES | 25,300 | 16,128 | 41,428 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 25,300 | 16,128 | 41,428 | | |
| | ****************************** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 2,81,48,476 | 25,41,891 | 3,06,90,367 | | |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,31,17,224 | 11,30,655 | 1,42,47,879 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,17,224 | 11,30,655 | 1,42,47,879 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN | 2235 | 200-OTHER PROGRAMMES | 15,335 | 0 | 15,335 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,335 | 0 | 15,335 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,31,32,559 | 11,30,655 | 1,42,63,214 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON | 2235 | 200-OTHER PROGRAMMES | 7,712 | 43,259 | 50,971 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,712 | 43,259 | 50,971 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 7,712 | 43,259 | 50,971 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,61,637 | 13,95,270 | 1,63,56,907 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,49,61,637 | 13,95,270 | 1,63,56,907 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,49,61,637 | 13,95,270 | 1,63,56,907 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,26,07,251 | 21,60,763 | 2,47,68,014 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,26,07,251 | 21,60,763 | 2,47,68,014 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,63,051 | 42,957 | 3,06,008 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN | TOTAL(MH) | | 2,63,051 | 42,957 | 3,06,008 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,28,70,302 | 22,03,720 | 2,50,74,022 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,06,359 | 9,96,926 | 1,28,03,285 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,20,69,410 | 10,39,883 | 1,31,09,293 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,46,76,661 | 32,00,646 | 3,78,77,307 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,08,50,340 | 18,28,676 | 2,26,79,016 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,08,50,340 | 18,28,676 | 2,26,79,016 |
| | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,10,50,340 | 18,28,676 | 2,28,79,016 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 90,24,485 | 9,26,901 | 99,51,386 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 90,24,485 | 9,26,901 | 99,51,386 |
| ********** | | | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 90,24,485 | 9,26,901 | 99,51,386 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,61,89,907 | 31,92,211 | 3,93,82,118 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 4,52,14,392 | 41,19,112 | 4,93,33,504 |
| | 2235 | 200-OTHER PROGRAMMES | 68,705 | 2,68,316 | 3,37,021 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,705 | 2,68,316 | 3,37,021 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,52,83,097 | 43,87,428 | 4,96,70,525 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,38,96,141 | 38,82,237 | 4,77,78,378 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,38,96,141 | 38,82,237 | 4,77,78,378 |
| | 2235 | 200-OTHER PROGRAMMES | 59,512 | 1,76,574 | 2,36,086 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,512 | 1,76,574 | 2,36,086 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,39,55,653 | 40,58,811 | 4,80,14,464 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,40,14,643 | 46,39,140 | 2,86,53,783 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,40,14,643 | 46,39,140 | 2,86,53,783 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,40,14,643 | 46,39,140 | 2,86,53,783 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,11,82,750 | 14,33,978 | 1,26,16,728 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,11,82,750 | 14,33,978 | 1,26,16,728 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,11,82,750 | 14,33,978 | 1,26,16,728 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 95,35,571 | 8,99,619 | 1,04,35,190 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,35,571 | 8,99,619 | 1,04,35,190 |
| | 2235 | 200-OTHER PROGRAMMES | 11,818 | 10,551 | 22,369 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,818 | 10,551 | 22,369 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,47,389 | 9,10,170 | 1,04,57,559 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAPURTHALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 47,889 | 0 | 47,889 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,889 | 0 | 47,889 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,889 | 0 | 47,889 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,96,58,265 | 18,05,435 | 2,14,63,700 |
| | | ********** TOTAL(MH) | | | 1,96,58,265 | 18,05,435 | 2,14,63,700 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** TOTAL(DDO) | | | 1,96,58,265 | 18,05,435 | 2,14,63,700 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | | | | | |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA, BANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 17,99,269 | 1,32,412 | 19,31,681 |
| | | ********** TOTAL(MH) | | | 2,14,57,534 | 19,37,847 | 2,33,95,381 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,14,57,534 | 19,37,847 | 2,33,95,381 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,61,811 | 0 | 84,61,811 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,61,811 | 0 | 84,61,811 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 84,61,811 | 0 | 84,61,811 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,95,546 | 8,09,672 | 1,11,05,218 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,02,95,546 | 8,09,672 | 1,11,05,218 |
| | 2235 | 200-OTHER PROGRAMMES | 87,390 | 1,00,350 | 1,87,740 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 87,390 | 1,00,350 | 1,87,740 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,03,82,936 | 9,10,022 | 1,12,92,958 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,34,76,812 | 31,44,173 | 3,66,20,985 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,35,64,202 | 32,44,523 | 3,68,08,725 |
| | | | 2235 | 200-OTHER PROGRAMMES | 94,963 | 13,069 | 1,08,032 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 94,963 | 13,069 | 1,08,032 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,39,54,711 | 40,67,264 | 4,80,21,975 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,59,34,086 | 23,23,750 | 2,82,57,836 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,59,34,086 | 23,23,750 | 2,82,57,836 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 61,315 | 61,315 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 61,315 | 61,315 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,59,34,086 | 23,85,065 | 2,83,19,151 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHABARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 11,60,531 | 0 | 11,60,531 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,60,531 | 0 | 11,60,531 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,60,531 | 0 | 11,60,531 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHALSA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,323 | 0 | 2,323 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,323 | 0 | 2,323 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,323 | 0 | 2,323 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHAMBRUM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,820 | 0 | 3,820 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,820 | 0 | 3,820 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,820 | 0 | 3,820 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,53,04,156 | 14,20,970 | 1,67,25,126 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,04,156 | 14,20,970 | 1,67,25,126 |
| | 2235 | 200-OTHER PROGRAMMES | 11,500 | 71,000 | 82,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,500 | 71,000 | 82,500 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,53,15,656 | 14,91,970 | 1,68,07,626 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 91,99,804 | 18,45,214 | 1,10,45,018 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 91,99,804 | 18,45,214 | 1,10,45,018 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 91,99,804 | 18,45,214 | 1,10,45,018 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,15,89,267 | 43,75,127 | 2,59,64,394 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,07,89,071 | 62,20,341 | 3,70,09,412 |
| | | | 2235 | 200-OTHER PROGRAMMES | 83,644 | 0 | 83,644 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 83,644 | 0 | 83,644 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,08,72,715 | 62,20,341 | 3,70,93,056 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA | 2202 | 109-GOVERNMENT SECONDARY | 1,21,49,290 | 11,96,435 | 1,33,45,725 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | SCHOOLS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 1,21,49,290 | 11,96,435 | 1,33,45,725 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 1,21,49,290 | 11,96,435 | 1,33,45,725 | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,31,76,678 | 21,35,137 | 2,53,11,815 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 2,31,76,678 | 21,35,137 | 2,53,11,815 | |
| | | 2235 | 200-OTHER PROGRAMMES | 59,482 | 0 | 59,482 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 59,482 | 0 | 59,482 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,32,36,160 | 21,35,137 | 2,53,71,297 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 56,27,613 | 4,55,512 | 60,83,125 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,87,095 | 4,55,512 | 61,42,607 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,88,63,773 | 25,90,649 | 3,14,54,422 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,44,12,058 | 22,78,789 | 2,66,90,847 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,44,12,058 | 22,78,789 | 2,66,90,847 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,97,972 | 11,950 | 2,09,922 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 1,97,972 | 11,950 | 2,09,922 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 2,46,10,030 | 22,90,739 | 2,69,00,769 |
| TOTAL(DDO) | | | | | | | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHIJRABAD, KHARAR | 2235 | 200-OTHER PROGRAMMES | | | 9,892 | 0 | 9,892 |
| | | | ********** | | 9,892 | 0 | 9,892 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 9,892 | 0 | 9,892 |
| TOTAL(DDO) | | | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,14,14,803 | 44,09,423 | 2,58,24,226 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,14,24,695 | 44,09,423 | 2,58,34,118 |
| | 2235 | 200-OTHER PROGRAMMES | 1,79,733 | 1,66,452 | 3,46,185 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,79,733 | 1,66,452 | 3,46,185 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,16,04,428 | 45,75,875 | 2,61,80,303 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,45,72,809 | 47,28,781 | 5,93,01,590 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,45,72,809 | 47,28,781 | 5,93,01,590 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,45,72,809 | 47,28,781 | 5,93,01,590 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,43,768 | 14,01,258 | 1,63,45,026 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,49,43,768 | 14,01,258 | 1,63,45,026 |
| | | | | 2235 | 200-OTHER PROGRAMMES | 2,90,102 | 0 | 2,90,102 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,90,102 | 0 | 2,90,102 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,52,33,870 | 14,01,258 | 1,66,35,128 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,63,69,516 | 13,95,543 | 1,77,65,059 |
| | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,63,69,516 | 13,95,543 | 1,77,65,059 |
| | | | 2235 | 200-OTHER | 2,55,417 | 5,24,276 | 7,79,693 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,55,417 | 5,24,276 | 7,79,693 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,66,24,933 | 19,19,819 | 1,85,44,752 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 21,958 | 0 | 21,958 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,958 | 0 | 21,958 |
| | 2235 | 200-OTHER PROGRAMMES | 53,639 | 0 | 53,639 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,639 | 0 | 53,639 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 75,597 | 0 | 75,597 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH | 2202 | 109-GOVERNMENT SECONDARY | 2,14,90,883 | 40,20,576 | 2,55,11,459 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,14,90,883 | 40,20,576 | 2,55,11,459 |
| | | 2235 | 200-OTHER PROGRAMMES | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,15,90,883 | 40,20,576 | 2,56,11,459 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,68,98,804 | 24,39,151 | 2,93,37,955 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,69,98,804 | 24,39,151 | 2,94,37,955 |
| | 2235 | 200-OTHER PROGRAMMES | 4,46,184 | 1,13,572 | 5,59,756 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,46,184 | 1,13,572 | 5,59,756 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,89,35,871 | 65,73,299 | 5,55,09,170 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,32,647 | 9,03,402 | 1,01,36,049 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,32,647 | 9,03,402 | 1,01,36,049 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,32,647 | 9,03,402 | 1,01,36,049 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,07,95,157 | 41,66,194 | 2,49,61,351 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | | | |
| | | | | TOTAL(MH) | 2,07,95,157 | 41,66,194 | 2,49,61,351 |
| | | | | 2235 | 200-OTHER PROGRAMMES | 11,313 | 0 | 11,313 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 11,313 | 0 | 11,313 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH | TOTAL(MH) | | 11,313 | 0 | 11,313 |
| | | | ********** | | 2,08,06,470 | 41,66,194 | 2,49,72,664 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NAUDH SINGH | 2235 | 200-OTHER PROGRAMMES | 2,08,809 | 0 | 2,08,809 |
| | | | ********** | | 2,20,122 | 0 | 2,20,122 |
| | | | TOTAL(MH) | | 2,20,122 | 0 | 2,20,122 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,10,15,279 | 41,66,194 | 2,51,81,473 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 82,67,667 | 6,25,836 | 88,93,503 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 82,67,667 | 6,25,836 | 88,93,503 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 82,67,667 | 6,25,836 | 88,93,503 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,20,24,093 | 20,77,611 | 2,41,01,704 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,20,24,093 | 20,77,611 | 2,41,01,704 |
| | 2235 | 200-OTHER PROGRAMMES | 2,500 | 0 | 2,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,500 | 0 | 2,500 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,20,26,593 | 20,77,611 | 2,41,04,204 |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,22,022 | 9,67,540 | 1,10,89,562 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,01,24,522 | 9,67,540 | 1,10,92,062 |
| | | | 2235 | 200-OTHER PROGRAMMES | 16,447 | 69,145 | 85,592 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 16,447 | 69,145 | 85,592 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,21,65,062 | 31,14,296 | 3,52,79,358 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,84,08,527 | 35,22,271 | 4,19,30,798 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,84,08,527 | 35,22,271 | 4,19,30,798 |
| | 2235 | 200-OTHER PROGRAMMES | 4,13,172 | 17,256 | 4,30,428 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,13,172 | 17,256 | 4,30,428 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 3,88,21,699 | 35,39,527 | 4,23,61,226 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,01,31,860 | 17,43,652 | 2,18,75,512 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,01,31,860 | 17,43,652 | 2,18,75,512 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,01,31,860 | 17,43,652 | 2,18,75,512 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,52,88,365 | 22,23,776 | 2,75,12,141 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,52,88,365 | 22,23,776 | 2,75,12,141 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 53,289 | 53,289 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 53,289 | 53,289 |
| ****************************** | | | | | | | |
| TOTAL(DDO) | | | | | 2,52,88,365 | 22,77,065 | 2,75,65,430 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,14,92,005 | 18,64,179 | 2,33,56,184 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 2,14,92,005 | 18,64,179 | 2,33,56,184 | |
| | 2235 | 200-OTHER PROGRAMMES | 2,79,033 | 0 | 2,79,033 | |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 2,79,033 | 0 | 2,79,033 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,17,71,038 | 18,64,179 | 2,36,35,217 | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,58,91,422 | 14,47,301 | 1,73,38,723 | |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | 1,58,91,422 | 14,47,301 | 1,73,38,723 | |
| | 2235 | 200-OTHER PROGRAMMES | 1,33,380 | 26,660 | 1,60,040 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE | TOTAL(MH) | | 1,33,380 | 26,660 | 1,60,040 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,60,24,802 | 14,73,961 | 1,74,98,763 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,17,62,646 | 9,29,355 | 1,26,92,001 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,18,96,026 | 9,56,015 | 1,28,52,041 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 2,77,87,448 | 24,03,316 | 3,01,90,764 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,16,60,179 | 8,68,354 | 1,25,28,533 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,16,60,179 | 8,68,354 | 1,25,28,533 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | | 1,47,301 | 69,451 | 2,16,752 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,47,301 | 69,451 | 2,16,752 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,18,07,480 | 9,37,805 | 1,27,45,285 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,82,72,831 | 15,87,829 | 1,98,60,660 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,82,72,831 | 15,87,829 | 1,98,60,660 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,82,72,831 | 15,87,829 | 1,98,60,660 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,69,43,177 | 24,99,681 | 2,94,42,858 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,52,16,008 | 40,87,510 | 4,93,03,518 |
| | | | 2235 | 200-OTHER PROGRAMMES | 93,114 | 0 | 93,114 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 93,114 | 0 | 93,114 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,53,09,122 | 40,87,510 | 4,93,96,632 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,48,78,789 | 13,90,917 | 1,62,69,706 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,48,78,789 | 13,90,917 | 1,62,69,706 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,48,78,789 | 13,90,917 | 1,62,69,706 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,06,57,767 | 18,51,354 | 2,25,09,121 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 17,68,046 | 0 | 17,68,046 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,24,25,813 | 18,51,354 | 2,42,77,167 |
| | 2235 | 200-OTHER | 1,00,000 | 0 | 1,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,25,25,813 | 18,51,354 | 2,43,77,167 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,73,787 | 16,66,546 | 2,01,40,333 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,85,73,787 | 16,66,546 | 2,02,40,333 |
| | 2235 | 200-OTHER PROGRAMMES | 11,725 | 5,000 | 16,725 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,725 | 5,000 | 16,725 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,10,11,325 | 35,22,900 | 4,45,34,225 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,46,16,366 | 12,59,541 | 1,58,75,907 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,46,16,366 | 12,59,541 | 1,58,75,907 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 61,047 | 0 | 61,047 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 61,047 | 0 | 61,047 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,46,77,413 | 12,59,541 | 1,59,36,954 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH | 2202 | 109-GOVERNMENT SECONDARY | 1,52,92,015 | 14,60,012 | 1,67,52,027 | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,52,92,015 | 14,60,012 | 1,67,52,027 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,52,92,015 | 14,60,012 | 1,67,52,027 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,85,63,180 | 18,34,966 | 2,03,98,146 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,85,63,180 | 18,34,966 | 2,03,98,146 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,85,63,180 | 18,34,966 | 2,03,98,146 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,61,01,182 | 23,48,321 | 2,84,49,503 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,61,01,182 | 23,48,321 | 2,84,49,503 |
| | | | 2235 | 200-OTHER PROGRAMMES | 33,329 | 3,80,507 | 4,13,836 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,329 | 3,80,507 | 4,13,836 |
| | | TOTAL(DDO) | | | 2,61,34,511 | 27,28,828 | 2,88,63,339 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,07,65,384 | 19,44,999 | 2,27,10,383 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,07,65,384 | 19,44,999 | 2,27,10,383 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,08,65,384 | 19,44,999 | 2,28,10,383 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,16,06,119 | 20,03,822 | 2,36,09,941 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,16,06,119 | 20,03,822 | 2,36,09,941 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 10,500 | 10,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 10,500 | 10,500 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,16,06,119 | 20,14,322 | 2,36,20,441 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,74,33,391 | 16,02,749 | 1,90,36,140 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,33,391 | 16,02,749 | 1,90,36,140 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,33,391 | 16,02,749 | 1,90,36,140 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHANGERWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 12,713 | 0 | 12,713 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 12,713 | 0 | 12,713 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 12,713 | 0 | 12,713 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 96,71,037 | 9,59,177 | 1,06,30,214 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 96,83,750 | 9,59,177 | 1,06,42,927 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 96,83,750 | 9,59,177 | 1,06,42,927 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,60,19,932 | 32,04,059 | 1,92,23,991 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,60,19,932 | 32,04,059 | 1,92,23,991 |
| | 2235 | 200-OTHER PROGRAMMES | 9,935 | 1,77,768 | 1,87,703 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,935 | 1,77,768 | 1,87,703 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,60,29,867 | 33,81,827 | 1,94,11,694 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,95,85,543 | 64,47,546 | 2,60,33,089 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,95,85,543 | 64,47,546 | 2,60,33,089 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,95,85,543 | 64,47,546 | 2,60,33,089 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,16,705 | 10,37,925 | 1,23,54,630 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,13,16,705 | 10,37,925 | 1,23,54,630 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,13,16,705 | 10,37,925 | 1,23,54,630 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,29,175 | 9,45,851 | 1,11,75,026 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 2,15,45,880 | 19,83,776 | 2,35,29,656 |
| ********** | | | | | | | |
| | | TOTAL(DDO) | | | 2,15,45,880 | 19,83,776 | 2,35,29,656 |
| PRINCIPAL,GOVERNMENT SENIOR | | | 2202 | 109-GOVERNMENT | 2,19,79,795 | 20,62,242 | 2,40,42,037 |

| | | | | | |
|---|---|---|---|---|---|
| SECONDARY SCHOOL, MALLAN WALLA KHAS | | SECONDARY SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,19,79,795 | 20,62,242 | 2,40,42,037 |
| | 2235 | 200-OTHER PROGRAMMES | 57,247 | 0 | 57,247 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,247 | 0 | 57,247 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,20,37,042 | 20,62,242 | 2,40,99,284 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,45,96,118 | 12,06,845 | 1,58,02,963 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,45,96,118 | 12,06,845 | 1,58,02,963 |
| | 2235 | 200-OTHER PROGRAMMES | 1,28,554 | 0 | 1,28,554 |
| | ********** | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,28,554 | 0 | 1,28,554 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,47,24,672 | 12,06,845 | 1,59,31,517 |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 72,25,591 | 6,27,382 | 78,52,973 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 73,54,145 | 6,27,382 | 79,81,527 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 0 | 1,00,000 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,19,50,263 | 19,34,227 | 2,38,84,490 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,31,26,075 | 12,42,639 | 1,43,68,714 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,31,26,075 | 12,42,639 | 1,43,68,714 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,31,26,075 | 12,42,639 | 1,43,68,714 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 99,32,802 | 9,85,794 | 1,09,18,596 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 99,32,802 | 9,85,794 | 1,09,18,596 |
| | 2235 | 200-OTHER PROGRAMMES | 49,925 | 0 | 49,925 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 49,925 | 0 | 49,925 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 99,82,727 | 9,85,794 | 1,09,68,521 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,68,05,107 | 14,92,788 | 1,82,97,895 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,68,05,107 | 14,92,788 | 1,82,97,895 |
| | | | 2235 | 200-OTHER PROGRAMMES | 9,009 | 0 | 9,009 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 9,009 | 0 | 9,009 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,68,14,116 | 14,92,788 | 1,83,06,904 |
| | | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 2,17,15,943 | 17,81,410 | 2,34,97,353 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SECONDARY SCHOOL, MANDOUR, NABHA | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,17,15,943 | 17,81,410 | 2,34,97,353 |
| | | | 2235 | 200-OTHER PROGRAMMES | 28,612 | 0 | 28,612 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,612 | 0 | 28,612 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,17,44,555 | 17,81,410 | 2,35,25,965 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,41,004 | 7,64,153 | 93,05,157 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC | DIRECTOR, PUBLIC | | TOTAL(MH) | | 85,41,004 | 7,64,153 | 93,05,157 |

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 85,41,004 | 7,64,153 | 93,05,157 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,23,17,409 | 11,13,559 | 1,34,30,968 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,08,58,413 | 18,77,712 | 2,27,36,125 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,08,58,413 | 18,77,712 | 2,27,36,125 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,47,19,420 | 30,04,071 | 3,77,23,491 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,47,19,420 | 30,04,071 | 3,77,23,491 |
| | 2235 | 200-OTHER PROGRAMMES | 46,711 | 57,334 | 1,04,045 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 46,711 | 57,334 | 1,04,045 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,47,66,131 | 30,61,405 | 3,78,27,536 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,49,67,705 | 13,46,708 | 1,63,14,413 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,49,67,705 | 13,46,708 | 1,63,14,413 |
| ******** | | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,49,67,705 | 13,46,708 | 1,63,14,413 |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,15,948 | 12,60,096 | 1,40,76,044 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,77,83,653 | 26,06,804 | 3,03,90,457 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 2,11,886 | 2,11,886 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,11,886 | 2,11,886 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,77,83,653 | 28,18,690 | 3,06,02,343 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,26,76,755 | 11,46,936 | 1,38,23,691 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,26,76,755 | 11,46,936 | 1,38,23,691 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,26,76,755 | 11,46,936 | 1,38,23,691 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MARD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,96,897 | 0 | 1,96,897 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,96,897 | 0 | 1,96,897 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,96,897 | 0 | 1,96,897 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSANIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 44,42,779 | 0 | 44,42,779 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 44,42,779 | 0 | 44,42,779 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 44,42,779 | 0 | 44,42,779 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,73,96,752 | 15,31,012 | 1,89,27,764 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,18,39,531 | 15,31,012 | 2,33,70,543 |
| | 2235 | 200-OTHER PROGRAMMES | 2,44,023 | 0 | 2,44,023 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,44,023 | 0 | 2,44,023 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,20,83,554 | 15,31,012 | 2,36,14,566 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,69,92,424 | 23,08,514 | 2,93,00,938 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,69,92,424 | 23,08,514 | 2,93,00,938 |
| | 2235 | 200-OTHER PROGRAMMES | 1,83,420 | 17,400 | 2,00,820 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 1,83,420 | 17,400 | 2,00,820 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 2,71,75,844 | 23,25,914 | 2,95,01,758 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,20,81,364 | 25,03,197 | 1,45,84,561 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,20,81,364 | 25,03,197 | 1,45,84,561 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 1,20,81,364 | 25,03,197 | 1,45,84,561 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 90,21,889 | 28,40,683 | 1,18,62,572 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,21,889 | 28,40,683 | 1,18,62,572 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,21,889 | 28,40,683 | 1,18,62,572 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,10,39,753 | 20,60,408 | 2,31,00,161 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,10,39,753 | 20,60,408 | 2,31,00,161 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,10,39,753 | 20,60,408 | 2,31,00,161 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,64,294 | 13,62,275 | 83,26,569 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,64,294 | 13,62,275 | 83,26,569 |
| | 2235 | 200-OTHER PROGRAMMES | 11,502 | 0 | 11,502 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 11,502 | 0 | 11,502 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 69,75,796 | 13,62,275 | 83,38,071 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,24,59,815 | 29,68,295 | 3,54,28,110 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 3,24,71,317 | 29,68,295 | 3,54,39,612 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,14,140 | 41,816 | 2,55,956 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,14,140 | 41,816 | 2,55,956 |
| | | | | ********** | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 3,96,49,751 | 43,72,386 | 4,40,22,137 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,15,66,024 | 37,03,544 | 4,52,69,568 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,15,66,024 | 37,03,544 | 4,52,69,568 |
| | 2235 | 200-OTHER PROGRAMMES | 3,39,493 | 55,046 | 3,94,539 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,39,493 | 55,046 | 3,94,539 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,19,05,517 | 37,58,590 | 4,56,64,107 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,06,96,120 | 19,84,648 | 2,26,80,768 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,06,96,120 | 19,84,648 | 2,26,80,768 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,06,96,120 | 19,84,648 | 2,26,80,768 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,97,81,946 | 26,49,841 | 3,24,31,787 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,97,81,946 | 26,49,841 | 3,24,31,787 |
| | | | 2235 | 200-OTHER PROGRAMMES | 38,296 | 0 | 38,296 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 38,296 | 0 | 38,296 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,98,20,242 | 26,49,841 | 3,24,70,083 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI | | | 2071 | 115-LEAVE ENCASHMENT | 5,91,630 | 0 | 5,91,630 |

| | | | | | |
|---|---|---|---|---|---|
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,91,630 | 0 | 5,91,630 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,73,10,257 | 16,84,738 | 1,89,94,995 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,73,10,257 | 16,84,738 | 1,89,94,995 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,79,01,887 | 16,84,738 | 1,95,86,625 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,98,71,893 | 18,73,093 | 2,17,44,986 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,98,71,893 | 18,73,093 | 2,17,44,986 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,98,71,893 | 18,73,093 | 2,17,44,986 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,45,47,099 | 12,93,364 | 1,58,40,463 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,45,47,099 | 12,93,364 | 1,58,40,463 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 33,490 | 33,490 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 33,490 | 33,490 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,45,47,099 | 13,26,854 | 1,58,73,953 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,64,25,363 | 15,02,416 | 1,79,27,779 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,64,25,363 | 15,02,416 | 1,79,27,779 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,64,25,363 | 15,02,416 | 1,79,27,779 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,25,06,414 | 20,10,570 | 2,45,16,984 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,25,06,414 | 20,10,570 | 2,45,16,984 |
| | 2235 | 200-OTHER PROGRAMMES | | | 18,044 | 11,708 | 29,752 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 18,044 | 11,708 | 29,752 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,25,24,458 | 20,22,278 | 2,45,46,736 |
| | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | | 9,946 | 0 | 9,946 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SECONDARY SCHOOL, NADAMPUR | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,946 | 0 | 9,946 |
| PUBLIC | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 20,051 | 0 | 20,051 |
| INSTRUCTION | INSTRUCTIONS(SECONDARY), | SECONDARY SCHOOL, NADAMPUR | | PROGRAMMES | | | |
| S | PUNJAB | | | | | | |
| (COLLEGES) | | | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,051 | 0 | 20,051 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 29,997 | 0 | 29,997 |
| | | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 3,02,941 | 0 | 3,02,941 |
| | | SECONDARY SCHOOL, NAGDJA | | SECONDARY | | | |
| | | KARTARPUR | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,02,941 | 0 | 3,02,941 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,02,941 | 0 | 3,02,941 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,15,86,544 | 10,71,148 | 1,26,57,692 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,15,86,544 | 10,71,148 | 1,26,57,692 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,15,86,544 | 10,71,148 | 1,26,57,692 | | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,32,19,248 | 27,94,669 | 3,60,13,917 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 3,32,19,248 | 27,94,669 | 3,60,13,917 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR | 2235 | 200-OTHER PROGRAMMES | 1,19,495 | 1,08,670 | 2,28,165 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,19,495 | 1,08,670 | 2,28,165 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,33,38,743 | 29,03,339 | 3,62,42,082 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,86,20,607 | 25,30,048 | 3,11,50,655 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,86,20,607 | 25,30,048 | 3,11,50,655 |
| | 2235 | 200-OTHER PROGRAMMES | 5,678 | 0 | 5,678 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,678 | 0 | 5,678 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,86,26,285 | 25,30,048 | 3,11,56,333 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN | 2202 | 109-GOVERNMENT SECONDARY | 88,29,380 | 7,00,690 | 95,30,070 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 88,29,380 | 7,00,690 | 95,30,070 |
| | | | 2235 | 200-OTHER | 1,77,617 | 0 | 1,77,617 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,77,617 | 0 | 1,77,617 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 90,06,997 | 7,00,690 | 97,07,687 |
| | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | | 1,39,20,311 | 28,86,037 | 1,68,06,348 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SECONDARY SCHOOL, NANGAL BEHALAN | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,39,20,311 | 28,86,037 | 1,68,06,348 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN | 2235 | 200-OTHER PROGRAMMES | 52,850 | 11,631 | 64,481 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 52,850 | 11,631 | 64,481 |
| | | ******************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,39,73,161 | 28,97,668 | 1,68,70,829 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,23,57,397 | 20,96,062 | 2,44,53,459 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,23,57,397 | 20,96,062 | 2,44,53,459 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,05,087 | 0 | 1,05,087 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,05,087 | 0 | 1,05,087 |
| | | ******************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,24,62,484 | 20,96,062 | 2,45,58,546 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,90,75,154 | 33,66,394 | 3,24,41,548 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,90,75,154 | 33,66,394 | 3,24,41,548 |
| | 2235 | 200-OTHER PROGRAMMES | 2,89,781 | 4,39,681 | 7,29,462 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,89,781 | 4,39,681 | 7,29,462 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,93,64,935 | 38,06,075 | 3,31,71,010 |
| | | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 2,68,05,826 | 23,86,980 | 2,91,92,806 |

| | | | | | |
|---|---|---|---|---|---|
| SECONDARY SCHOOL, NARAINGARH | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,70,95,607 | 28,26,661 | 2,99,22,268 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,61,70,761 | 61,93,055 | 6,23,63,816 |
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 2,01,12,482 | 19,23,589 | 2,20,36,071 |
| SECONDARY SCHOOL, NASRALI | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,01,12,482 | 19,23,589 | 2,20,36,071 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,01,12,482 | 19,23,589 | 2,20,36,071 |
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,06,28,330 | 19,68,402 | 1,25,96,732 |
| SECONDARY SCHOOL, NATHUPUR | | SECONDARY | | | |
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,06,28,330 | 19,68,402 | 1,25,96,732 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,06,28,330 | 19,68,402 | 1,25,96,732 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAUGAJJA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,78,178 | 0 | 2,78,178 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,78,178 | 0 | 2,78,178 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,78,178 | 0 | 2,78,178 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAUSHERA PANNUAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 20,377 | 0 | 20,377 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,98,555 | 0 | 2,98,555 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,98,555 | 0 | 2,98,555 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA | 2235 | 200-OTHER PROGRAMMES | 74,729 | 10,276 | 85,005 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 74,729 | 10,276 | 85,005 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 74,729 | 10,276 | 85,005 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEW POWER COLONY (GIRLS) | 2235 | 200-OTHER PROGRAMMES | 19,614 | 0 | 19,614 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 19,614 | 0 | 19,614 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 19,614 | 0 | 19,614 |
| PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,32,13,454 | 11,80,729 | 1,43,94,183 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SECONDARY SCHOOL, NIHALWAL | | SECONDARY SCHOOLS | | | |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT | 1,43,793 | 0 | 1,43,793 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,33,57,247 | 11,80,729 | 1,45,37,976 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,33,57,247 | 11,80,729 | 1,45,37,976 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,01,88,877 | 17,98,530 | 2,19,87,407 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,01,88,877 | 17,98,530 | 2,19,87,407 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,01,88,877 | 17,98,530 | 2,19,87,407 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,80,29,991 | 81,61,582 | 9,61,91,573 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,80,29,991 | 81,61,582 | 9,61,91,573 |
| | 2235 | 200-OTHER PROGRAMMES | 11,265 | 1,71,230 | 1,82,495 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,265 | 1,71,230 | 1,82,495 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 8,80,41,256 | 83,32,812 | 9,63,74,068 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,05,98,568 | 28,90,361 | 3,34,88,929 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,05,98,568 | 28,90,361 | 3,34,88,929 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2235 | 200-OTHER | 1,30,093 | 1,67,525 | 2,97,618 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,30,093 | 1,67,525 | 2,97,618 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,07,28,661 | 30,57,886 | 3,37,86,547 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,06,98,534 | 18,74,827 | 2,25,73,361 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,06,98,534 | 18,74,827 | 2,25,73,361 |
| | | | 2235 | 200-OTHER PROGRAMMES | 10,481 | 49,710 | 60,191 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 10,481 | 49,710 | 60,191 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,07,09,015 | 19,24,537 | 2,26,33,552 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,70,38,994 | 15,40,886 | 1,85,79,880 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,70,38,994 | 15,40,886 | 1,85,79,880 |
| | 2235 | 200-OTHER | 2,69,487 | 11,200 | 2,80,687 |

PROGRAMMES

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,69,487 | 11,200 | 2,80,687 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,73,08,481 | 15,52,086 | 1,88,60,567 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 57,61,126 | 5,34,466 | 62,95,592 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 57,61,126 | 5,34,466 | 62,95,592 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 57,61,126 | 5,34,466 | 62,95,592 |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR | 2235 | 200-OTHER PROGRAMMES | 56,945 | 68,381 | 1,25,326 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 56,945 | 68,381 | 1,25,326 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 56,945 | 68,381 | 1,25,326 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,88,01,499 | 17,43,354 | 2,05,44,853 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | 1,88,01,499 | 17,43,354 | 2,05,44,853 | |
| 2235 | 200-OTHER PROGRAMMES | 2,73,385 | 0 | 2,73,385 | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 2,73,385 | 0 | 2,73,385 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,90,74,884 | 17,43,354 | 2,08,18,238 | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,78,678 | 13,51,700 | 74,30,378 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 60,78,678 | 13,51,700 | 74,30,378 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 60,78,678 | 13,51,700 | 74,30,378 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAP | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 9,83,999 | 0 | 9,83,999 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 70,62,677 | 13,51,700 | 84,14,377 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 70,62,677 | 13,51,700 | 84,14,377 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,87,852 | 8,18,685 | 1,09,06,537 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,00,87,852 | 8,18,685 | 1,09,06,537 |
| | | | 2235 | 200-OTHER PROGRAMMES | 32,033 | 0 | 32,033 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 32,033 | 0 | 32,033 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,01,19,885 | 8,18,685 | 1,09,38,570 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,19,780 | 15,14,650 | 1,91,34,430 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,76,19,780 | 15,14,650 | 1,91,34,430 |
| | 2235 | 200-OTHER PROGRAMMES | 1,96,490 | 4,942 | 2,01,432 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,96,490 | 4,942 | 2,01,432 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,78,16,270 | 15,19,592 | 1,93,35,862 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 88,03,459 | 8,04,422 | 96,07,881 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 88,03,459 | 8,04,422 | 96,07,881 |
| | 2235 | 200-OTHER PROGRAMMES | 49,937 | 0 | 49,937 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,937 | 0 | 49,937 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 88,53,396 | 8,04,422 | 96,57,818 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,33,14,753 | 42,17,940 | 2,75,32,693 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,33,14,753 | 42,17,940 | 2,75,32,693 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,33,14,753 | 42,17,940 | 2,75,32,693 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,77,529 | 27,55,393 | 1,61,32,922 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,33,77,529 | 27,55,393 | 1,61,32,922 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,33,77,529 | 27,55,393 | 1,61,32,922 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATRAN | 2235 | 200-OTHER PROGRAMMES | | | 9,404 | 0 | 9,404 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,404 | 0 | 9,404 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 9,404 | 0 | 9,404 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,79,42,220 | 23,52,684 | 3,02,94,904 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,79,51,624 | 23,52,684 | 3,03,04,308 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 63,126 | 63,126 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 63,126 | 63,126 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,79,51,624 | 24,15,810 | 3,03,67,434 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,29,15,400 | 29,20,736 | 3,58,36,136 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,29,15,400 | 29,20,736 | 3,58,36,136 |
| | 2235 | 200-OTHER PROGRAMMES | 61,671 | 1,57,047 | 2,18,718 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,671 | 1,57,047 | 2,18,718 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 3,29,77,071 | 30,77,783 | 3,60,54,854 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,43,62,941 | 50,22,141 | 2,93,85,082 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,43,62,941 | 50,22,141 | 2,93,85,082 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,43,62,941 | 50,22,141 | 2,93,85,082 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,81,037 | 12,89,794 | 1,41,70,831 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,28,81,037 | 12,89,794 | 1,41,70,831 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 3,86,992 | 12,187 | 3,99,179 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,86,992 | 12,187 | 3,99,179 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,32,68,029 | 13,01,981 | 1,45,70,010 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,12,49,833 | 19,75,696 | 2,32,25,529 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,49,833 | 19,75,696 | 2,32,25,529 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,12,49,833 | 19,75,696 | 2,32,25,529 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,87,02,723 | 25,03,204 | 3,12,05,927 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,87,02,723 | 25,03,204 | 3,12,05,927 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,87,02,723 | 25,03,204 | 3,12,05,927 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,56,482 | 9,44,514 | 1,14,00,996 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,04,56,482 | 9,44,514 | 1,14,00,996 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,04,56,482 | 9,44,514 | 1,14,00,996 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,86,671 | 12,70,194 | 1,51,56,865 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,43,43,153 | 22,14,708 | 2,65,57,861 |
| | 2235 | 200-OTHER PROGRAMMES | 16,670 | 0 | 16,670 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,670 | 0 | 16,670 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,43,59,823 | 22,14,708 | 2,65,74,531 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR PROSLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 49,08,252 | 0 | 49,08,252 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,08,252 | 0 | 49,08,252 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 49,08,252 | 0 | 49,08,252 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,49,27,818 | 13,36,666 | 1,62,64,484 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,49,27,818 | 13,36,666 | 1,62,64,484 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,49,27,818 | 13,36,666 | 1,62,64,484 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,34,209 | 38,250 | 89,72,459 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,38,62,027 | 13,74,916 | 2,52,36,943 |
| | | | 2235 | 200-OTHER PROGRAMMES | 24,205 | 0 | 24,205 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 24,205 | 0 | 24,205 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,38,86,232 | 13,74,916 | 2,52,61,148 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,04,53,368 | 39,72,200 | 2,44,25,568 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,04,53,368 | 39,72,200 | 2,44,25,568 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,04,53,368 | 39,72,200 | 2,44,25,568 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,73,69,495 | 16,24,566 | 1,89,94,061 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,73,69,495 | 16,24,566 | 1,89,94,061 |
| | 2235 | 200-OTHER PROGRAMMES | 1,24,639 | 1,42,063 | 2,66,702 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,24,639 | 1,42,063 | 2,66,702 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,94,134 | 17,66,629 | 1,92,60,763 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,13,706 | 35,96,501 | 1,83,10,207 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 93,87,281 | 19,84,169 | 1,13,71,450 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,41,00,987 | 55,80,670 | 2,96,81,657 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,41,00,987 | 55,80,670 | 2,96,81,657 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 93,62,352 | 8,81,419 | 1,02,43,771 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 93,62,352 | 8,81,419 | 1,02,43,771 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,05,122 | 1,05,122 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 0 | 1,05,122 | 1,05,122 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 93,62,352 | 9,86,541 | 1,03,48,893 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 3,88,03,464 | 30,24,860 | 4,18,28,324 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 8,544 | 0 | 8,544 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,88,12,008 | 30,24,860 | 4,18,36,868 |
| | | ******** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 3,88,12,008 | 30,24,860 | 4,18,36,868 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 89,07,885 | 7,40,297 | 96,48,182 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 89,07,885 | 7,40,297 | 96,48,182 |
| | | | 2235 | 200-OTHER PROGRAMMES | 30,207 | 0 | 30,207 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 30,207 | 0 | 30,207 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 89,38,092 | 7,40,297 | 96,78,389 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,98,70,306 | 17,87,634 | 2,16,57,940 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,98,70,306 | 17,87,634 | 2,16,57,940 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,99,70,306 | 17,87,634 | 2,17,57,940 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,49,72,326 | 30,50,060 | 3,80,22,386 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,49,72,326 | 30,50,060 | 3,80,22,386 |
| | 2235 | 200-OTHER PROGRAMMES | 26,005 | 0 | 26,005 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI | TOTAL(MH) | | 26,005 | 0 | 26,005 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,49,98,331 | 30,50,060 | 3,80,48,391 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,52,126 | 8,59,340 | 1,11,11,466 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,02,78,131 | 8,59,340 | 1,11,37,471 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,52,50,457 | 39,09,400 | 4,91,59,857 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,12,29,861 | 19,83,133 | 2,32,12,994 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,12,29,861 | 19,83,133 | 2,32,12,994 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,12,29,861 | 19,83,133 | 2,32,12,994 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 53,68,880 | 18,84,200 | 72,53,080 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 53,68,880 | 18,84,200 | 72,53,080 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 53,68,880 | 18,84,200 | 72,53,080 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,73,48,448 | 15,63,774 | 1,89,12,222 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | | TOTAL(MH) | | 1,73,48,448 | 15,63,774 | 1,89,12,222 |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,73,48,448 | 15,63,774 | 1,89,12,222 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR | 2202 | 001-DIRECTION AND ADMINISTRATION | 2,82,215 | 0 | 2,82,215 |
| | | 101-GOVERNMENT PRIMARY SCHOOLS | 72,09,148 | 0 | 72,09,148 |
| | | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 2,79,342 | 0 | 2,79,342 |
| | | 104-INSPECTION | 77,237 | 0 | 77,237 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 16,01,84,864 | 0 | 16,01,84,864 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 2,45,53,429 | 0 | 2,45,53,429 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | ********** | | | |
| | | | TOTAL(MH) | 20,99,34,683 | 15,63,774 | 21,14,98,457 |
| ******************************** | | | | | | |
| TOTAL(DDO) | | | | 20,99,34,683 | 15,63,774 | 21,14,98,457 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,23,96,018 | 11,42,158 | 1,35,38,176 |
| | | | ********** | | | |
| | | | TOTAL(MH) | 1,23,96,018 | 11,42,158 | 1,35,38,176 |
| | 2235 | 200-OTHER | | 0 | 19,466 | 19,466 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 19,466 | 19,466 |
| | | ******************************** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,23,96,018 | 11,61,624 | 1,35,57,642 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,90,82,891 | 18,10,094 | 2,08,92,985 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,90,82,891 | 18,10,094 | 2,08,92,985 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 33,281 | 33,281 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 33,281 | 33,281 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,90,82,891 | 18,43,375 | 2,09,26,266 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,12,678 | 27,03,396 | 1,65,16,074 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,38,12,678 | 27,03,396 | 1,65,16,074 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,38,12,678 | 27,03,396 | 1,65,16,074 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,52,80,334 | 22,76,599 | 2,75,56,933 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,52,80,334 | 22,76,599 | 2,75,56,933 |
| | 2235 | 200-OTHER PROGRAMMES | | | 12,858 | 0 | 12,858 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,858 | 0 | 12,858 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,52,93,192 | 22,76,599 | 2,75,69,791 |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH | 2202 | 109-GOVERNMENT SECONDARY | 86,36,285 | 8,04,964 | 94,41,249 |

| | | | | | |
|---|---|---|---|---|---|
| S (COLLEGES) | PUNJAB | | SCHOOLS | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 86,36,285 | 8,04,964 | 94,41,249 |
| | | 2235 | 200-OTHER PROGRAMMES | 8,383 | 0 | 8,383 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 8,383 | 0 | 8,383 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 86,44,668 | 8,04,964 | 94,49,632 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,43,21,275 | 29,48,493 | 1,72,69,768 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,43,21,275 | 29,48,493 | 1,72,69,768 |
| | | 2235 | 200-OTHER PROGRAMMES | 86,408 | 0 | 86,408 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 86,408 | 0 | 86,408 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 1,44,07,683 | 29,48,493 | 1,73,56,176 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 3,35,01,937 | 29,74,825 | 3,64,76,762 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(MH) | | | 3,35,01,937 | 29,74,825 | 3,64,76,762 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,84,596 | 1,25,490 | 4,10,086 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,37,86,533 | 31,00,315 | 3,68,86,848 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,37,86,533 | 31,00,315 | 3,68,86,848 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,28,54,619 | 20,80,259 | 2,49,34,878 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,28,54,619 | 20,80,259 | 2,49,34,878 |
| | 2235 | 200-OTHER PROGRAMMES | 76,671 | 0 | 76,671 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,671 | 0 | 76,671 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,29,31,290 | 20,80,259 | 2,50,11,549 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,53,85,458 | 52,83,883 | 2,06,69,341 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,85,458 | 52,83,883 | 2,06,69,341 |
| | 2235 | 200-OTHER | 71,485 | 0 | 71,485 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 71,485 | 0 | 71,485 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,54,56,943 | 52,83,883 | 2,07,40,826 |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,22,59,590 | 10,69,690 | 1,33,29,280 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,23,31,075 | 10,69,690 | 1,34,00,765 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,78,16,533 | 63,53,573 | 3,41,70,106 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,04,53,013 | 32,47,017 | 4,37,00,030 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,04,53,013 | 32,47,017 | 4,37,00,030 |
| | 2235 | 200-OTHER PROGRAMMES | 5,891 | 0 | 5,891 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,891 | 0 | 5,891 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,04,58,904 | 32,47,017 | 4,37,05,921 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANIPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 62,095 | 0 | 62,095 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 110-ASSISTANCE | 2,85,000 | 0 | 2,85,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | TO NON-GOVERNMENT SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,47,095 | 0 | 3,47,095 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,47,095 | 0 | 3,47,095 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARABHA | 2235 | 200-OTHER PROGRAMMES | 11,968 | 0 | 11,968 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,968 | 0 | 11,968 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 11,968 | 0 | 11,968 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,69,70,833 | 15,59,659 | 1,85,30,492 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,69,70,833 | 15,59,659 | 1,85,30,492 |
| | 2235 | 200-OTHER PROGRAMMES | 4,36,885 | 1,02,837 | 5,39,722 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,36,885 | 1,02,837 | 5,39,722 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,07,718 | 16,62,496 | 1,90,70,214 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,03,38,076 | 18,77,709 | 2,22,15,785 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,03,38,076 | 18,77,709 | 2,22,15,785 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) | 2235 | 200-OTHER PROGRAMMES | 31,012 | 0 | 31,012 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,03,69,088 | 18,77,709 | 2,22,46,797 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,03,69,088 | 18,77,709 | 2,22,46,797 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,50,80,267 | 30,83,394 | 1,81,63,661 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,50,80,267 | 30,83,394 | 1,81,63,661 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,50,80,267 | 30,83,394 | 1,81,63,661 |
| | | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 1,67,75,976 | 13,45,007 | 1,81,20,983 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SECONDARY SCHOOL, SAROYA | | SECONDARY SCHOOLS | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,67,75,976 | 13,45,007 | 1,81,20,983 | | |
| | 2235 | 200-OTHER PROGRAMMES | 13,084 | 93,557 | 1,06,641 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 13,084 | 93,557 | 1,06,641 | | |
| ******** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,67,89,060 | 14,38,564 | 1,82,27,624 | | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN | 2235 | 200-OTHER PROGRAMMES | 33,630 | 0 | 33,630 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 33,630 | 0 | 33,630 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 33,630 | 0 | 33,630 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,77,73,626 | 17,42,377 | 1,95,16,003 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,78,07,256 | 17,42,377 | 1,95,49,633 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,78,07,256 | 17,42,377 | 1,95,49,633 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,16,70,779 | 66,02,151 | 7,82,72,930 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,16,70,779 | 66,02,151 | 7,82,72,930 |
| | | | 2235 | 200-OTHER PROGRAMMES | 13,000 | 0 | 13,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,000 | 0 | 13,000 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,16,83,779 | 66,02,151 | 7,82,85,930 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA | 2071 | | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | | 1,24,133 | 0 | 1,24,133 |
| | | | 104-GRATUITIES | | 9,00,000 | 0 | 9,00,000 |
| | | | 115-LEAVE ENCASHMENT BENEFITS | | 4,46,798 | 0 | 4,46,798 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,70,931 | 0 | 14,70,931 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,17,337 | 0 | 4,17,337 |

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,88,268 | 0 | 18,88,268 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,88,268 | 0 | 18,88,268 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 93,87,499 | 8,06,357 | 1,01,93,856 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 93,87,499 | 8,06,357 | 1,01,93,856 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 93,87,499 | 8,06,357 | 1,01,93,856 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAINA | 2235 | 200-OTHER PROGRAMMES | 0 | 1,84,000 | 1,84,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,84,000 | 1,84,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 1,84,000 | 1,84,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,98,29,600 | 18,42,378 | 2,16,71,978 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,98,29,600 | 18,42,378 | 2,16,71,978 |
| | 2235 | 200-OTHER PROGRAMMES | 37,652 | 0 | 37,652 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,652 | 0 | 37,652 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,98,67,252 | 18,42,378 | 2,17,09,630 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 38,805 | 1,38,805 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,37,652 | 38,805 | 1,76,457 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,99,67,252 | 18,81,183 | 2,18,48,435 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,91,52,720 | 16,48,865 | 2,08,01,585 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,91,52,720 | 16,48,865 | 2,08,01,585 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,91,52,720 | 16,48,865 | 2,08,01,585 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 60,45,729 | 5,56,186 | 66,01,915 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,45,729 | 5,56,186 | 66,01,915 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 6,509 | 0 | 6,509 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,509 | 0 | 6,509 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 60,52,238 | 5,56,186 | 66,08,424 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,64,93,626 | 24,74,022 | 2,89,67,648 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SECONDARY SCHOOL, SIDHWAN | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,64,93,626 | 24,74,022 | 2,89,67,648 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,64,93,626 | 24,74,022 | 2,89,67,648 |
| PUBLIC | DIRECTOR, PUBLIC | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | 85,17,288 | 8,43,331 | 93,60,619 |

| | | | | | | |
|---|---|---|---|---|---|---|
| INSTRUCTION S (COLLEGES) | INSTRUCTIONS(SECONDARY), PUNJAB | SECONDARY SCHOOL, SIDHWAN BET(BOYS) | | SECONDARY SCHOOLS | | |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 85,17,288 | 8,43,331 | 93,60,619 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 54,209 | 54,209 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 0 | 54,209 | 54,209 |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | 85,17,288 | 8,97,540 | 94,14,828 | |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,73,95,089 | 16,71,001 | 1,90,66,090 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 1,73,95,089 | 16,71,001 | 1,90,66,090 |
| | | | 2235 | 200-OTHER PROGRAMMES | 51,785 | 0 | 51,785 |
| | | | ********** | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 51,785 | 0 | 51,785 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 1,74,46,874 | 16,71,001 | 1,91,17,875 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,87,49,160 | 17,56,583 | 2,05,05,743 |
| | | | | TOTAL(MH) | | 1,87,49,160 | 17,56,583 | 2,05,05,743 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | | 1,87,49,160 | 17,56,583 | 2,05,05,743 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,57,67,908 | 15,05,360 | 1,72,73,268 |
| | | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,57,67,908 | 15,05,360 | 1,72,73,268 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,57,67,908 | 15,05,360 | 1,72,73,268 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SINGHOWAL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,05,235 | 0 | 1,05,235 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 12,38,698 | 0 | 12,38,698 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,43,933 | 0 | 13,43,933 |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 10,20,277 | 0 | 10,20,277 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,20,277 | 0 | 10,20,277 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,64,210 | 0 | 23,64,210 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,06,68,753 | 18,27,228 | 2,24,95,981 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 2,06,68,753 | 18,27,228 | 2,24,95,981 |
| | | | 2235 | 200-OTHER PROGRAMMES | 10,294 | 86,274 | 96,568 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,06,79,047 | 19,13,502 | 2,25,92,549 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,06,79,047 | 19,13,502 | 2,25,92,549 |
| | PRINCIPAL,GOVERNMENT SENIOR | 2202 | 109-GOVERNMENT | | 2,67,506 | 0 | 2,67,506 |

| | | | | | |
|---|---|---|---|---|---|
| SECONDARY SCHOOL, SOANDH<br>MAKSOODPUR | | SECONDARY<br>SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,67,506 | 0 | 2,67,506 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,67,506 | 0 | 2,67,506 |
| PRINCIPAL,GOVERNMENT SENIOR<br>SECONDARY SCHOOL, SOHAL | 2202 | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | 3,00,12,346 | 26,88,688 | 3,27,01,034 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,00,12,346 | 26,88,688 | 3,27,01,034 |
| | 2235 | 200-OTHER<br>PROGRAMMES | 3,24,843 | 0 | 3,24,843 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,24,843 | 0 | 3,24,843 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,03,37,189 | 26,88,688 | 3,30,25,877 |
| PRINCIPAL,GOVERNMENT SENIOR | 2235 | 200-OTHER | 25,806 | 0 | 25,806 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 25,806 | 0 | 25,806 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 25,806 | 0 | 25,806 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR | 2235 | 200-OTHER PROGRAMMES | 5,66,785 | 1,08,072 | 6,74,857 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,66,785 | 1,08,072 | 6,74,857 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,66,785 | 1,08,072 | 6,74,857 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL | 2202 | 109-GOVERNMENT SECONDARY | 2,17,81,758 | 19,63,163 | 2,37,44,921 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,17,81,758 | 19,63,163 | 2,37,44,921 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,17,81,758 | 19,63,163 | 2,37,44,921 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,31,41,558 | 40,37,102 | 4,71,78,660 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,31,41,558 | 40,37,102 | 4,71,78,660 |
| | 2235 | 200-OTHER PROGRAMMES | 3,03,506 | 1,59,285 | 4,62,791 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,03,506 | 1,59,285 | 4,62,791 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,34,45,064 | 41,96,387 | 4,76,41,451 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,05,122 | 0 | 3,05,122 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 6,08,628 | 1,59,285 | 7,67,913 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 4,37,50,186 | 41,96,387 | 4,79,46,573 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 76,28,596 | 8,25,069 | 84,53,665 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 76,28,596 | 8,25,069 | 84,53,665 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 76,28,596 | 8,25,069 | 84,53,665 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI | 2202 | 109-GOVERNMENT SECONDARY | 63,93,295 | 12,55,737 | 76,49,032 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SALHAN | | | SCHOOLS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 63,93,295 | 12,55,737 | 76,49,032 | |
| | | 2235 | 200-OTHER PROGRAMMES | 50,808 | 0 | 50,808 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 50,808 | 0 | 50,808 | |
| ****************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 64,44,103 | 12,55,737 | 76,99,840 | |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,54,83,633 | 51,91,184 | 3,06,74,817 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 2,54,83,633 | 51,91,184 | 3,06,74,817 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 | 2235 | 200-OTHER PROGRAMMES | 37,609 | 61,426 | 99,035 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,55,21,242 | 52,52,610 | 3,07,73,852 |
| | | ****************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,55,21,242 | 52,52,610 | 3,07,73,852 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,60,97,470 | 50,91,026 | 3,11,88,496 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,60,97,470 | 50,91,026 | 3,11,88,496 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,55,853 | 0 | 1,55,853 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,55,853 | 0 | 1,55,853 |
| | | ****************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,62,53,323 | 50,91,026 | 3,13,44,349 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,98,06,930 | 60,27,451 | 3,58,34,381 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,98,06,930 | 60,27,451 | 3,58,34,381 |
| | | 2235 | 200-OTHER PROGRAMMES | 5,77,592 | 56,749 | 6,34,341 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 5,77,592 | 56,749 | 6,34,341 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 3,03,84,522 | 60,84,200 | 3,64,68,722 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TAPPA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 78,948 | 0 | 78,948 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 78,948 | 0 | 78,948 |
| | 2235 | 200-OTHER PROGRAMMES | 45,450 | 0 | 45,450 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,450 | 0 | 45,450 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,24,398 | 0 | 1,24,398 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,80,54,023 | 39,47,762 | 2,20,01,785 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,80,54,023 | 39,47,762 | 2,20,01,785 |
| | 2235 | 200-OTHER PROGRAMMES | 88,868 | 0 | 88,868 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 88,868 | 0 | 88,868 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,81,42,891 | 39,47,762 | 2,20,90,653 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,54,28,175 | 13,29,934 | 1,67,58,109 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,54,28,175 | 13,29,934 | 1,67,58,109 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,54,28,175 | 13,29,934 | 1,67,58,109 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,60,55,797 | 24,30,761 | 2,84,86,558 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SECONDARY SCHOOL, THULIWAL | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,60,55,797 | 24,30,761 | 2,84,86,558 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,60,55,797 | 24,30,761 | 2,84,86,558 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,16,12,874 | 19,36,015 | 2,35,48,889 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,16,12,874 | 19,36,015 | 2,35,48,889 |
| | | | 2235 | 200-OTHER PROGRAMMES | 55,682 | 0 | 55,682 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 55,682 | 0 | 55,682 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,16,68,556 | 19,36,015 | 2,36,04,571 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,02,10,631 | 17,70,820 | 2,19,81,451 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,02,10,631 | 17,70,820 | 2,19,81,451 |
| | | | 2235 | 200-OTHER | 5,02,151 | 29,469 | 5,31,620 |

| | | | | PROGRAMMES | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,02,151 | 29,469 | 5,31,620 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,07,12,782 | 18,00,289 | 2,25,13,071 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL | 2202 | 109-GOVERNMENT SECONDARY | 1,18,17,197 | 11,07,130 | 1,29,24,327 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,18,17,197 | 11,07,130 | 1,29,24,327 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL | 2235 | 200-OTHER PROGRAMMES | 0 | 26,300 | 26,300 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 0 | 26,300 | 26,300 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,18,17,197 | 11,33,430 | 1,29,50,627 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,65,15,941 | 15,52,085 | 1,80,68,026 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,65,15,941 | 15,52,085 | 1,80,68,026 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,65,15,941 | 15,52,085 | 1,80,68,026 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,13,82,865 | 13,18,525 | 1,27,01,390 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,70,289 | 0 | 1,70,289 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,53,154 | 13,18,525 | 1,28,71,679 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,15,53,154 | 13,18,525 | 1,28,71,679 | |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,10,62,890 | 10,88,269 | 1,21,51,159 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,10,62,890 | 10,88,269 | 1,21,51,159 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU | 2235 | 200-OTHER PROGRAMMES | 0 | 29,238 | 29,238 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 29,238 | 29,238 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,10,62,890 | 11,17,507 | 1,21,80,397 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,09,79,462 | 10,69,461 | 1,20,48,923 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,79,462 | 10,69,461 | 1,20,48,923 |
| | 2235 | 200-OTHER PROGRAMMES | 63,769 | 0 | 63,769 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,769 | 0 | 63,769 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,10,43,231 | 10,69,461 | 1,21,12,692 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,61,87,323 | 42,28,497 | 5,04,15,820 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,61,87,323 | 42,28,497 | 5,04,15,820 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,61,87,323 | 42,28,497 | 5,04,15,820 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,54,61,095 | 18,19,662 | 1,72,80,757 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,54,61,095 | 18,19,662 | 1,72,80,757 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA | 2235 | 200-OTHER PROGRAMMES | 8,118 | 43,389 | 51,507 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,118 | 43,389 | 51,507 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,54,69,213 | 18,63,051 | 1,73,32,264 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL | 2202 | 109-GOVERNMENT SECONDARY | 2,07,00,899 | 19,73,337 | 2,26,74,236 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,07,00,899 | 19,73,337 | 2,26,74,236 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,07,00,899 | 19,73,337 | 2,26,74,236 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,73,72,039 | 25,54,800 | 2,99,26,839 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,73,72,039 | 25,54,800 | 2,99,26,839 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,73,72,039 | 25,54,800 | 2,99,26,839 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,24,80,359 | 21,11,014 | 2,45,91,373 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,24,80,359 | 21,11,014 | 2,45,91,373 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,24,80,359 | 21,11,014 | 2,45,91,373 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 77,72,587 | 7,24,209 | 84,96,796 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 77,72,587 | 7,24,209 | 84,96,796 |
| | | | 2235 | 200-OTHER PROGRAMMES | 12,524 | 11,083 | 23,607 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 12,524 | 11,083 | 23,607 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 77,85,111 | 7,35,292 | 85,20,403 |
| | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) | | 2202 | 109-GOVERNMENT SECONDARY | 1,58,52,683 | 14,76,287 | 1,73,28,970 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,58,52,683 | 14,76,287 | 1,73,28,970 |
| | 2235 | 200-OTHER | 24,321 | 2,97,044 | 3,21,365 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,321 | 2,97,044 | 3,21,365 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,58,77,004 | 17,73,331 | 1,76,50,335 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA | 2235 | 200-OTHER PROGRAMMES | 28,73,738 | 0 | 28,73,738 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,73,738 | 0 | 28,73,738 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 28,73,738 | 0 | 28,73,738 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,52,44,231 | 34,42,257 | 1,86,86,488 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,52,44,231 | 34,42,257 | 1,86,86,488 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,46,006 | 1,09,453 | 3,55,459 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,46,006 | 1,09,453 | 3,55,459 |
| ******** | | | | | | | |
| TOTAL(DDO) | | | | | 1,54,90,237 | 35,51,710 | 1,90,41,947 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,16,85,387 | 80,13,997 | 4,96,99,384 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,16,85,387 | 80,13,997 | 4,96,99,384 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,16,85,387 | 80,13,997 | 4,96,99,384 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,24,45,781 | 77,24,297 | 3,01,70,078 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,24,45,781 | 77,24,297 | 3,01,70,078 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,24,45,781 | 77,24,297 | 3,01,70,078 |
| PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,94,20,890 | 39,09,546 | 2,33,30,436 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,94,20,890 | 39,09,546 | 2,33,30,436 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA | 2235 | 200-OTHER PROGRAMMES | 1,37,974 | 3,03,787 | 4,41,761 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,37,974 | 3,03,787 | 4,41,761 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,95,58,864 | 42,13,333 | 2,37,72,197 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,95,36,520 | 18,07,149 | 2,13,43,669 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,95,36,520 | 18,07,149 | 2,13,43,669 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,95,36,520 | 18,07,149 | 2,13,43,669 |
| | | PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,23,210 | 8,97,185 | 1,11,20,395 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,02,23,210 | 8,97,185 | 1,11,20,395 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,02,23,210 | 8,97,185 | 1,11,20,395 | |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,18,45,916 | 18,96,439 | 2,37,42,355 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,18,45,916 | 18,96,439 | 2,37,42,355 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,18,45,916 | 18,96,439 | 2,37,42,355 | |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,08,23,662 | 27,44,387 | 3,35,68,049 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,08,23,662 | 27,44,387 | 3,35,68,049 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,08,23,662 | 27,44,387 | 3,35,68,049 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,61,06,478 | 14,81,772 | 1,75,88,250 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,61,06,478 | 14,81,772 | 1,75,88,250 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,61,06,478 | 14,81,772 | 1,75,88,250 |
| | | PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,55,14,130 | 33,21,709 | 3,88,35,839 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,55,14,130 | 33,21,709 | 3,88,35,839 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,55,14,130 | 33,21,709 | 3,88,35,839 |
| | | PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT | 2202 | 109-GOVERNMENT SECONDARY | 3,72,76,838 | 32,93,281 | 4,05,70,119 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| MANDI | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,72,76,838 | 32,93,281 | 4,05,70,119 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,72,76,838 | 32,93,281 | 4,05,70,119 |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,82,21,284 | 15,52,479 | 1,97,73,763 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,82,21,284 | 15,52,479 | 1,97,73,763 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,82,21,284 | 15,52,479 | 1,97,73,763 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,19,04,159 | 24,78,150 | 2,43,82,309 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,01,25,443 | 40,30,629 | 4,41,56,072 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,01,25,443 | 40,30,629 | 4,41,56,072 |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,47,59,803 | 22,12,823 | 2,69,72,626 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,47,59,803 | 22,12,823 | 2,69,72,626 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,47,59,803 | 22,12,823 | 2,69,72,626 |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,73,52,677 | 16,10,587 | 1,89,63,264 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,73,52,677 | 16,10,587 | 1,89,63,264 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 1,34,53,635 | 12,48,109 | 1,47,01,744 |
| | | TOTAL(MH) | | | 1,34,53,635 | 12,48,109 | 1,47,01,744 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 1,34,53,635 | 12,48,109 | 1,47,01,744 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,34,53,635 | 12,48,109 | 1,47,01,744 |
| | | PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB | 2202 | 109-GOVERNMENT SECONDARY | 77,81,886 | 8,10,867 | 85,92,753 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,35,521 | 20,58,976 | 2,32,94,497 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,12,35,521 | 20,58,976 | 2,32,94,497 |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,32,756 | 10,33,843 | 1,14,66,599 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,04,32,756 | 10,33,843 | 1,14,66,599 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,04,32,756 | 10,33,843 | 1,14,66,599 |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,77,01,179 | 16,59,994 | 1,93,61,173 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,77,01,179 | 16,59,994 | 1,93,61,173 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,77,01,179 | 16,59,994 | 1,93,61,173 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,25,14,524 | 10,26,853 | 1,35,41,377 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,25,14,524 | 10,26,853 | 1,35,41,377 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,25,14,524 | 10,26,853 | 1,35,41,377 |
| | | PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 92,10,008 | 8,68,138 | 1,00,78,146 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,17,24,532 | 18,94,991 | 2,36,19,523 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,17,24,532 | 18,94,991 | 2,36,19,523 |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,74,44,645 | 15,56,567 | 1,90,01,212 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,74,44,645 | 15,56,567 | 1,90,01,212 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,44,645 | 15,56,567 | 1,90,01,212 |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,07,91,496 | 9,62,908 | 1,17,54,404 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,07,91,496 | 9,62,908 | 1,17,54,404 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,07,91,496 | 9,62,908 | 1,17,54,404 |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU | 2202 | 109-GOVERNMENT SECONDARY | 1,51,05,198 | 13,92,472 | 1,64,97,670 |

SCHOOLS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,51,05,198 | 13,92,472 | 1,64,97,670 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,51,05,198 | 13,92,472 | 1,64,97,670 |
| | | PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,15,60,957 | 19,43,810 | 2,35,04,767 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,66,66,155 | 33,36,282 | 4,00,02,437 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,66,66,155 | 33,36,282 | 4,00,02,437 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,71,78,644 | 13,56,659 | 1,85,35,303 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,71,78,644 | 13,56,659 | 1,85,35,303 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,71,78,644 | 13,56,659 | 1,85,35,303 |
| PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,61,290 | 12,31,780 | 1,53,93,070 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,61,290 | 12,31,780 | 1,53,93,070 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,41,61,290 | 12,31,780 | 1,53,93,070 |
| PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,87,94,646 | 16,19,433 | 2,04,14,079 |
| | | 110-ASSISTANCE TO | 2,34,294 | 0 | 2,34,294 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | NON-GOVERNMENT SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,90,28,940 | 16,19,433 | 2,06,48,373 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,90,28,940 | 16,19,433 | 2,06,48,373 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,83,48,078 | 34,60,311 | 4,18,08,389 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,83,48,078 | 34,60,311 | 4,18,08,389 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,83,48,078 | 34,60,311 | 4,18,08,389 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,03,47,246 | 9,60,078 | 1,13,07,324 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,03,47,246 | 9,60,078 | 1,13,07,324 |
| | 2235 | 200-OTHER PROGRAMMES | 2,21,861 | 2,10,894 | 4,32,755 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,21,861 | 2,10,894 | 4,32,755 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,05,69,107 | 11,70,972 | 1,17,40,079 |
| PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,47,16,811 | 11,39,793 | 1,58,56,604 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,16,811 | 11,39,793 | 1,58,56,604 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN | 2235 | 200-OTHER PROGRAMMES | 30,525 | 0 | 30,525 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 30,525 | 0 | 30,525 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,47,47,336 | 11,39,793 | 1,58,87,129 |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,87,254 | 12,65,500 | 1,54,52,754 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,41,87,254 | 12,65,500 | 1,54,52,754 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,41,87,254 | 12,65,500 | 1,54,52,754 |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,39,27,802 | 22,23,567 | 2,61,51,369 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,39,27,802 | 22,23,567 | 2,61,51,369 |
| | | 2235 | 200-OTHER PROGRAMMES | | 0 | 82,586 | 82,586 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 82,586 | 82,586 |
| | ******************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,39,27,802 | 23,06,153 | 2,62,33,955 |
| | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,37,72,951 | 12,34,601 | 1,50,07,552 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,37,72,951 | 12,34,601 | 1,50,07,552 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,37,72,951 | 12,34,601 | 1,50,07,552 |
| | | PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,02,747 | 0 | 2,02,747 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 18,16,673 | 2,65,093 | 20,81,766 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,57,92,371 | 14,99,694 | 1,72,92,065 |
| ********** | | ---------- | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,57,92,371 | 14,99,694 | 1,72,92,065 |
| PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 1,00,96,178 | 9,29,184 | 1,10,25,362 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,96,178 | 9,29,184 | 1,10,25,362 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,00,96,178 | 9,29,184 | 1,10,25,362 |
| PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,73,37,739 | 25,15,367 | 2,98,53,106 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,73,37,739 | 25,15,367 | 2,98,53,106 |
| | 2235 | 200-OTHER PROGRAMMES | | | 1,00,000 | 8,622 | 1,08,622 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,00,000 | 8,622 | 1,08,622 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| (COLLEGES) | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,74,37,739 | 25,23,989 | 2,99,61,728 |
| PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,29,95,239 | 13,02,217 | 5,42,97,456 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,30,95,239 | 13,10,839 | 5,44,06,078 |
| | 2235 | 200-OTHER PROGRAMMES | 10,70,721 | 1,01,127 | 11,71,848 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,70,721 | 1,01,127 | 11,71,848 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,15,03,699 | 39,27,333 | 8,54,31,032 |
| PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,17,30,946 | 46,45,286 | 5,63,76,232 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,17,30,946 | 46,45,286 | 5,63,76,232 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 5,17,30,946 | 46,45,286 | 5,63,76,232 | |
| PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 6,34,67,013 | 57,93,132 | 6,92,60,145 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 6,34,67,013 | 57,93,132 | 6,92,60,145 | |
| | 2235 | 200-OTHER PROGRAMMES | | 3,85,148 | 32,774 | 4,17,922 | |
| | ********** | | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 3,85,148 | 32,774 | 4,17,922 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,38,52,161 | 58,25,906 | 6,96,78,067 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,10,21,855 | 26,00,847 | 3,36,22,702 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,14,07,003 | 26,33,621 | 3,40,40,624 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 0 | 12,120 | 12,120 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,000 | 12,120 | 22,120 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,48,84,016 | 84,38,873 | 10,33,22,889 |
| PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,97,90,692 | 26,03,960 | 3,23,94,652 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,97,90,692 | 26,03,960 | 3,23,94,652 |
| | | | | | | | |
| | | | 2235 | 200-OTHER | 0 | 30,290 | 30,290 |
| | | | | PROGRAMMES | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 30,290 | 30,290 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,97,90,692 | 26,34,250 | 3,24,24,942 |
| | | PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,55,45,558 | 42,21,646 | 4,97,67,204 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 4,55,45,558 | 42,51,936 | 4,97,97,494 |
| | 2235 | 200-OTHER PROGRAMMES | 2,35,911 | 2,92,287 | 5,28,198 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,35,911 | 2,92,287 | 5,28,198 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,55,72,161 | 71,48,183 | 8,27,20,344 |
| PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,22,01,239 | 58,96,227 | 6,80,97,466 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,22,01,239 | 58,96,227 | 6,80,97,466 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 21,957 | 21,957 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 21,957 | 21,957 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,22,01,239 | 59,18,184 | 6,81,19,423 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 4,19,76,705 | 38,46,810 | 4,58,23,515 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,19,76,705 | 38,46,810 | 4,58,23,515 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 4,19,76,705 | 38,46,810 | 4,58,23,515 |
| | | PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,58,34,167 | 24,22,450 | 2,82,56,617 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,78,10,872 | 62,69,260 | 7,40,80,132 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,78,10,872 | 62,69,260 | 7,40,80,132 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,36,02,686 | 21,42,244 | 2,57,44,930 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,36,02,686 | 21,42,244 | 2,57,44,930 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,36,02,686 | 21,42,244 | 2,57,44,930 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,22,05,432 | 20,36,558 | 2,42,41,990 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,22,05,432 | 20,36,558 | 2,42,41,990 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,22,05,432 | 20,36,558 | 2,42,41,990 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI | 2202 | 001-DIRECTION AND | 4,15,223 | 0 | 4,15,223 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | | 101-GOVERNMENT | 25,76,568 | 0 | 25,76,568 |
| | | | | PRIMARY SCHOOLS | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,39,46,254 | 43,41,141 | 6,82,87,395 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 13,00,338 | 0 | 13,00,338 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 6,82,38,383 | 43,41,141 | 7,25,79,524 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 6,82,38,383 | 43,41,141 | 7,25,79,524 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA | | | 2202 | 109-GOVERNMENT SECONDARY | 4,17,51,164 | 37,29,054 | 4,54,80,218 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,17,51,164 | 37,29,054 | 4,54,80,218 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,17,51,164 | 37,29,054 | 4,54,80,218 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,60,024 | 15,93,750 | 1,71,53,774 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,60,024 | 15,93,750 | 1,71,53,774 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,55,60,024 | 15,93,750 | 1,71,53,774 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,50,84,744 | 22,77,412 | 2,73,62,156 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,50,84,744 | 22,77,412 | 2,73,62,156 |
| ******************************** | | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,50,84,744 | 22,77,412 | 2,73,62,156 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,38,09,122 | 21,20,597 | 2,59,29,719 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,88,93,866 | 43,98,009 | 5,32,91,875 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 4,88,93,866 | 43,98,009 | 5,32,91,875 |
| | | PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,87,48,922 | 17,31,351 | 2,04,80,273 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,87,48,922 | 17,31,351 | 2,04,80,273 |
| | | | 2235 | 200-OTHER | 0 | 32,581 | 32,581 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 32,581 | 32,581 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,87,48,922 | 17,63,932 | 2,05,12,854 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,24,56,431 | 11,33,180 | 1,35,89,611 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,24,56,431 | 11,33,180 | 1,35,89,611 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,24,56,431 | 11,33,180 | 1,35,89,611 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,93,73,786 | 18,37,121 | 2,12,10,907 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,93,73,786 | 18,37,121 | 2,12,10,907 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,93,73,786 | 18,37,121 | 2,12,10,907 |
| | | PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,92,08,557 | 17,27,589 | 2,09,36,146 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,85,82,343 | 35,64,710 | 4,21,47,053 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 3,85,82,343 | 35,64,710 | 4,21,47,053 |
| | | PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,49,58,217 | 22,88,190 | 2,72,46,407 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 2,49,58,217 | 22,88,190 | 2,72,46,407 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,49,58,217 | 22,88,190 | 2,72,46,407 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,04,17,510 | 18,44,305 | 2,22,61,815 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,04,17,510 | 18,44,305 | 2,22,61,815 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,04,17,510 | 18,44,305 | 2,22,61,815 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KURARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 27,41,607 | 0 | 27,41,607 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 27,41,607 | 0 | 27,41,607 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 27,41,607 | 0 | 27,41,607 | |
| | | PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,85,95,448 | 18,18,760 | 2,04,14,208 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,13,37,055 | 18,18,760 | 2,31,55,815 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,13,37,055 | 18,18,760 | 2,31,55,815 |
| | | PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,00,02,921 | 27,18,756 | 3,27,21,677 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,00,02,921 | 27,18,756 | 3,27,21,677 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,00,02,921 | 27,18,756 | 3,27,21,677 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,06,42,130 | 19,07,951 | 2,25,50,081 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 2,06,42,130 | 19,07,951 | 2,25,50,081 | | |
| ******** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 2,06,42,130 | 19,07,951 | 2,25,50,081 | | |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,51,943 | 16,98,734 | 2,01,50,677 | | |
| | ********** | | ---------- | ---------- | ---------- | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,84,51,943 | 16,98,734 | 2,01,50,677 |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | ********** | | | ---------- | ---------- | ---------- |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 1,84,51,943 | 16,98,734 | 2,01,50,677 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,55,55,981 | 16,31,815 | 1,71,87,796 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,40,07,924 | 33,30,549 | 3,73,38,473 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,40,07,924 | 33,30,549 | 3,73,38,473 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,03,869 | 12,11,904 | 1,48,15,773 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,36,03,869 | 12,11,904 | 1,48,15,773 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,36,03,869 | 12,11,904 | 1,48,15,773 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN | 2202 | 109-GOVERNMENT SECONDARY | 3,65,72,272 | 30,69,299 | 3,96,41,571 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,65,72,272 | 30,69,299 | 3,96,41,571 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,65,72,272 | 30,69,299 | 3,96,41,571 |
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAS NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 49,44,905 | 0 | 49,44,905 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 49,44,905 | 0 | 49,44,905 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 49,44,905 | 0 | 49,44,905 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA | 2202 | 001-DIRECTION AND ADMINISTRATION | 1,15,039 | 0 | 1,15,039 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,18,61,358 | 27,85,743 | 3,46,47,101 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,69,21,302 | 27,85,743 | 3,97,07,045 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,69,21,302 | 27,85,743 | 3,97,07,045 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SOHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 22,98,245 | 0 | 22,98,245 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,98,245 | 0 | 22,98,245 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,98,245 | 0 | 22,98,245 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA | 2202 | 001-DIRECTION AND | 4,14,014 | 0 | 4,14,014 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,46,00,038 | 25,64,059 | 3,71,64,097 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,50,14,052 | 25,64,059 | 3,75,78,111 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 3,50,14,052 | 25,64,059 | 3,75,78,111 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR | 2202 | 001-DIRECTION AND ADMINISTRATION | 18,92,170 | 0 | 18,92,170 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 3,16,01,560 | 21,60,183 | 3,37,61,743 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 6,85,07,782 | 47,24,242 | 7,32,32,024 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,85,07,782 | 47,24,242 | 7,32,32,024 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA | 2235 | 200-OTHER PROGRAMMES | 27,984 | 0 | 27,984 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,984 | 0 | 27,984 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,984 | 0 | 27,984 |
| PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,14,46,038 | 9,67,701 | 1,24,13,739 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,14,46,038 | 9,67,701 | 1,24,13,739 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,14,46,038 | 9,67,701 | 1,24,13,739 |
| PRINCIPAL,GOVT. SR. SEC.SCHOOL MAM DOT | 2235 | 200-OTHER PROGRAMMES | 2,67,997 | 0 | 2,67,997 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,67,997 | 0 | 2,67,997 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 2,67,997 | 0 | 2,67,997 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,54,93,224 | 16,45,242 | 1,71,38,466 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,54,93,224 | 16,45,242 | 1,71,38,466 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,54,93,224 | 16,45,242 | 1,71,38,466 |
| | | PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL | 2202 | 109-GOVERNMENT SECONDARY | 80,01,109 | 8,15,337 | 88,16,446 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 80,01,109 | 8,15,337 | 88,16,446 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 80,01,109 | 8,15,337 | 88,16,446 |
| PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,69,53,574 | 24,27,360 | 2,93,80,934 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,69,53,574 | 24,27,360 | 2,93,80,934 |
| | 2235 | 200-OTHER PROGRAMMES | 5,04,057 | 0 | 5,04,057 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,04,057 | 0 | 5,04,057 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,74,57,631 | 24,27,360 | 2,98,84,991 |
| PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA | 2235 | 102-CHILD WELFARE | 0 | 23,250 | 23,250 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER | 8,95,576 | 3,90,027 | 12,85,603 |
| | | | | PROGRAMMES | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA | TOTAL(MH) | | 8,95,576 | 4,13,277 | 13,08,853 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,95,576 | 4,13,277 | 13,08,853 |
| PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,56,68,218 | 12,57,473 | 1,69,25,691 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,65,63,794 | 16,70,750 | 1,82,34,544 |
| | | | 2235 | 200-OTHER | 16,106 | 0 | 16,106 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,106 | 0 | 16,106 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,65,79,900 | 16,70,750 | 1,82,50,650 |
| PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 1,27,552 | 1,27,552 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 15,13,340 | 35,828 | 15,49,168 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,13,340 | 1,63,380 | 16,76,720 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,13,340 | 1,63,380 | 16,76,720 |
| PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 69,03,271 | 5,61,939 | 74,65,210 |
| | ********** | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 69,03,271 | 5,61,939 | 74,65,210 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 69,03,271 | 5,61,939 | 74,65,210 |
| | | PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,70,86,972 | 15,15,979 | 1,86,02,951 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,39,90,243 | 20,77,918 | 2,60,68,161 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,39,90,243 | 20,77,918 | 2,60,68,161 |
| | | PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE | 2202 | 109-GOVERNMENT SECONDARY | 2,42,014 | 0 | 2,42,014 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,42,014 | 0 | 2,42,014 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,42,014 | 0 | 2,42,014 |
| PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 51,48,599 | 4,17,858 | 55,66,457 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 51,48,599 | 4,17,858 | 55,66,457 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 51,48,599 | 4,17,858 | 55,66,457 |
| | PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 86,59,777 | 8,89,493 | 95,49,270 |
| | | ********** | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 86,59,777 | 8,89,493 | 95,49,270 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 86,59,777 | 8,89,493 | 95,49,270 |
| | | PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAMNAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 42,313 | 0 | 42,313 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 87,02,090 | 8,89,493 | 95,91,583 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 87,02,090 | 8,89,493 | 95,91,583 |
| | | PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,01,54,785 | 9,10,895 | 1,10,65,680 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,01,54,785 | 9,10,895 | 1,10,65,680 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 72,749 | 9,060 | 81,809 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 72,749 | 9,060 | 81,809 |
| ******************************** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 1,02,27,534 | 9,19,955 | 1,11,47,489 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RODE | 2202 | | 101-GOVERNMENT PRIMARY SCHOOLS | 25,78,841 | 0 | 25,78,841 |
| | | | 109-GOVERNMENT SECONDARY SCHOOLS | 4,02,000 | 0 | 4,02,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 29,80,841 | 0 | 29,80,841 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 29,80,841 | 0 | 29,80,841 |
| | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,69,49,528 | 15,45,297 | 1,84,94,825 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,99,30,369 | 15,45,297 | 2,14,75,666 |
| | | 2235 | 200-OTHER PROGRAMMES | 2,47,254 | 0 | 2,47,254 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,47,254 | 0 | 2,47,254 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 2,01,77,623 | 15,45,297 | 2,17,22,920 |
| | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,83,316 | 13,35,425 | 1,47,18,741 |
| | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,33,83,316 | 13,35,425 | 1,47,18,741 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,33,83,316 | 13,35,425 | 1,47,18,741 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,12,73,630 | 9,07,418 | 1,21,81,048 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,12,73,630 | 9,07,418 | 1,21,81,048 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,12,73,630 | 9,07,418 | 1,21,81,048 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,65,82,880 | 14,96,511 | 1,80,79,391 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | 1,65,82,880 | 14,96,511 | 1,80,79,391 |
| | | TOTAL(MH) | | | |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | 1,00,000 | 0 | 1,00,000 |
| | | TOTAL(MH) | | | |
| ******************************** | | | 1,66,82,880 | 14,96,511 | 1,81,79,391 |
| TOTAL(DDO) | | | | | |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,75,31,585 | 16,16,194 | 1,91,47,779 |
| | | ********** | 1,75,31,585 | 16,16,194 | 1,91,47,779 |
| | | TOTAL(MH) | | | |
| ******************************** | | | 1,75,31,585 | 16,16,194 | 1,91,47,779 |
| TOTAL(DDO) | | | | | |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,51,88,120 | 22,88,227 | 2,74,76,347 |
| | | ********** | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,51,88,120 | 22,88,227 | 2,74,76,347 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,02,548 | 1,46,037 | 2,48,585 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,02,548 | 1,46,037 | 2,48,585 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,52,90,668 | 24,34,264 | 2,77,24,932 |
| | | PRINCIPAL,GOVT. SENIOR SECONDARY | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,21,32,537 | 10,85,124 | 1,32,17,661 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, KEHAR SINGH WALA | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,21,32,537 | 10,85,124 | 1,32,17,661 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,21,32,537 | 10,85,124 | 1,32,17,661 |

| | | | | | | |
|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,16,90,576 | 20,09,184 | 2,36,99,760 |
| | | ********** | | TOTAL(MH) | 2,16,90,576 | 20,09,184 | 2,36,99,760 |
| | | ********** | | TOTAL(DDO) | 2,16,90,576 | 20,09,184 | 2,36,99,760 |
| | | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI | 2202 | 001-DIRECTION AND ADMINISTRATION | 0 | 1,00,000 | 1,00,000 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 85,46,476 | 10,13,617 | 95,60,093 |
| | | ********** | | TOTAL(MH) | 85,46,476 | 11,13,617 | 96,60,093 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 11,306 | 11,306 |
| | | ********** | | TOTAL(MH) | 0 | 11,306 | 11,306 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 85,46,476 | 11,24,923 | 96,71,399 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,26,13,721 | 20,41,201 | 2,46,54,922 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,26,13,721 | 20,41,201 | 2,46,54,922 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN | 2235 | 200-OTHER PROGRAMMES | 5,06,998 | 7,583 | 5,14,581 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,31,20,719 | 20,48,784 | 2,51,69,503 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,31,20,719 | 20,48,784 | 2,51,69,503 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,99,07,778 | 18,28,524 | 2,17,36,302 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,99,07,778 | 18,28,524 | 2,17,36,302 |
| | 2235 | 200-OTHER PROGRAMMES | 23,867 | 49,817 | 73,684 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,867 | 49,817 | 73,684 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,99,31,645 | 18,78,341 | 2,18,09,986 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,16,53,968 | 19,51,766 | 2,36,05,734 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,16,53,968 | 19,51,766 | 2,36,05,734 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,16,53,968 | 19,51,766 | 2,36,05,734 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,07,12,895 | 9,72,159 | 1,16,85,054 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,07,12,895 | 9,72,159 | 1,16,85,054 |
| PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,07,12,895 | 9,72,159 | 1,16,85,054 |
| | | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 70,88,750 | 6,46,960 | 77,35,710 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,78,01,645 | 16,19,119 | 1,94,20,764 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,78,01,645 | 16,19,119 | 1,94,20,764 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 47,95,319 | 4,27,713 | 52,23,032 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,95,319 | 4,27,713 | 52,23,032 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 10,362 | 10,362 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 10,362 | 10,362 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,95,319 | 4,38,075 | 52,33,394 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,39,26,393 | 21,91,564 | 2,61,17,957 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,39,26,393 | 21,91,564 | 2,61,17,957 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2235 | 200-OTHER PROGRAMMES | 1,31,900 | 3,500 | 1,35,400 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,900 | 3,500 | 1,35,400 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,40,58,293 | 21,95,064 | 2,62,53,357 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,15,28,830 | 19,92,210 | 2,35,21,040 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,15,28,830 | 19,92,210 | 2,35,21,040 |
| | | | 2235 | 200-OTHER PROGRAMMES | 31,189 | 27,086 | 58,275 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 31,189 | 27,086 | 58,275 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,15,60,019 | 20,19,296 | 2,35,79,315 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,71,66,830 | 15,22,252 | 1,86,89,082 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,71,66,830 | 15,22,252 | 1,86,89,082 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,71,66,830 | 15,22,252 | 1,86,89,082 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 43,709 | 43,709 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 38,73,353 | 0 | 38,73,353 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 38,73,353 | 43,709 | 39,17,062 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN | 2235 | 200-OTHER PROGRAMMES | 11,00,579 | 3,90,011 | 14,90,590 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 49,73,932 | 4,33,720 | 54,07,652 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 49,73,932 | 4,33,720 | 54,07,652 |
| | | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,90,66,313 | 27,29,239 | 3,17,95,552 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,90,66,313 | 27,29,239 | 3,17,95,552 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,90,66,313 | 27,29,239 | 3,17,95,552 |

| | | | | | | |
|---|---|---|---|---|---|---|
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,29,09,188 | 17,54,378 | 2,46,63,566 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,29,09,188 | 17,54,378 | 2,46,63,566 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,29,09,188 | 17,54,378 | 2,46,63,566 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,88,07,689 | 25,31,226 | 3,13,38,915 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,88,07,689 | 25,31,226 | 3,13,38,915 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,88,07,689 | 25,31,226 | 3,13,38,915 |
| | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI | 2202 | 109-GOVERNMENT SECONDARY | 1,51,27,853 | 14,38,842 | 1,65,66,695 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,51,27,853 | 14,38,842 | 1,65,66,695 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,51,27,853 | 14,38,842 | 1,65,66,695 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,45,34,980 | 33,40,227 | 3,78,75,207 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,45,34,980 | 33,40,227 | 3,78,75,207 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,45,34,980 | 33,40,227 | 3,78,75,207 |
| | | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,36,70,134 | 20,66,415 | 2,57,36,549 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,36,70,134 | 20,66,415 | 2,57,36,549 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,36,70,134 | 20,66,415 | 2,57,36,549 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,22,28,479 | 10,86,912 | 1,33,15,391 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,22,28,479 | 10,86,912 | 1,33,15,391 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,22,28,479 | 10,86,912 | 1,33,15,391 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 3,71,78,763 | 34,16,417 | 4,05,95,180 |
| | ********** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 3,71,78,763 | 34,16,417 | 4,05,95,180 |

| | | | | | | |
|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 3,71,78,763 | 34,16,417 | 4,05,95,180 |
| | | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 5,28,99,812 | 49,90,746 | 5,78,90,558 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 9,00,78,575 | 84,07,163 | 9,84,85,738 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 9,00,78,575 | 84,07,163 | 9,84,85,738 |
| | | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA | 2202 109-GOVERNMENT SECONDARY SCHOOLS | 1,68,09,970 | 15,78,291 | 1,83,88,261 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,68,09,970 | 15,78,291 | 1,83,88,261 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,68,09,970 | 15,78,291 | 1,83,88,261 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,57,359 | 9,89,402 | 1,10,46,761 | | |
| | ********** | TOTAL(MH) | 1,00,57,359 | 9,89,402 | 1,10,46,761 | | |
| ********** | | | 1,00,57,359 | 9,89,402 | 1,10,46,761 | | |
| TOTAL(DDO) | | | | | | | |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 53,461 | 0 | 53,461 | | |
| | | 109-GOVERNMENT | 3,28,15,110 | 28,87,739 | 3,57,02,849 | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY SCHOOLS | | | |
| | | | ********** | TOTAL(MH) | 3,28,68,571 | 28,87,739 | 3,57,56,310 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,28,68,571 | 28,87,739 | 3,57,56,310 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,13,36,173 | 18,70,305 | 2,32,06,478 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,13,36,173 | 18,70,305 | 2,32,06,478 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,13,36,173 | 18,70,305 | 2,32,06,478 |
| | | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 3,49,712 | 6,95,376 | 10,45,088 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,49,712 | 6,95,376 | 10,45,088 |
| | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,87,68,937 | 25,12,735 | 3,12,81,672 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 2,87,68,937 | 25,12,735 | 3,12,81,672 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,91,18,649 | 32,08,111 | 3,23,26,760 |
| PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,45,82,073 | 13,93,123 | 1,59,75,196 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,45,82,073 | 13,93,123 | 1,59,75,196 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,45,82,073 | 13,93,123 | 1,59,75,196 |
| | | PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA | 2202 | 109-GOVERNMENT SECONDARY | 1,70,39,173 | 15,45,330 | 1,85,84,503 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,16,21,246 | 29,38,453 | 3,45,59,699 |
| | 2235 | 200-OTHER PROGRAMMES | 12,501 | 0 | 12,501 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,501 | 0 | 12,501 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,16,33,747 | 29,38,453 | 3,45,72,200 |
| PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 1,86,513 | 0 | 1,86,513 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,36,58,674 | 4,92,665 | 1,41,51,339 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 5,35,728 | 0 | 5,35,728 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,43,80,915 | 4,92,665 | 1,48,73,580 |
| | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | | 74,000 | 0 | 74,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 74,000 | 0 | 74,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,44,54,915 | 4,92,665 | 1,49,47,580 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,93,05,407 | 59,91,272 | 3,52,96,679 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,93,79,407 | 59,91,272 | 3,53,70,679 |
| | 2235 | 200-OTHER PROGRAMMES | 60,134 | 11,500 | 71,634 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 60,134 | 11,500 | 71,634 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,38,20,456 | 64,95,437 | 5,03,15,893 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,25,798 | 0 | 2,25,798 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,25,798 | 0 | 2,25,798 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,25,798 | 0 | 2,25,798 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,53,507 | 8,04,762 | 93,58,269 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,53,507 | 8,04,762 | 93,58,269 |
| | | | 2235 | 200-OTHER PROGRAMMES | 32,648 | 15,588 | 48,236 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU | TOTAL(MH) | | 32,648 | 15,588 | 48,236 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 85,86,155 | 8,20,350 | 94,06,505 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,61,82,925 | 15,73,246 | 1,77,56,171 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,62,15,573 | 15,88,834 | 1,78,04,407 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,47,69,080 | 23,93,596 | 2,71,62,676 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,44,15,666 | 13,80,063 | 1,57,95,729 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,44,15,666 | 13,80,063 | 1,57,95,729 |
| | 2235 | 200-OTHER PROGRAMMES | 1,45,320 | 1,51,928 | 2,97,248 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,45,320 | 1,51,928 | 2,97,248 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,45,60,986 | 15,31,991 | 1,60,92,977 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,43,81,551 | 16,08,793 | 1,59,90,344 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,43,81,551 | 16,08,793 | 1,59,90,344 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,43,81,551 | 16,08,793 | 1,59,90,344 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, KABARWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 29,97,455 | 0 | 29,97,455 |
| | | TOTAL(MH) | | | 1,73,79,006 | 16,08,793 | 1,89,87,799 |
| | | TOTAL(DDO) | | | 1,73,79,006 | 16,08,793 | 1,89,87,799 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,22,46,964 | 18,93,704 | 2,41,40,668 |
| | | TOTAL(MH) | | | 2,22,46,964 | 18,93,704 | 2,41,40,668 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,23,46,964 | 18,93,704 | 2,42,40,668 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,55,84,571 | 23,23,108 | 2,79,07,679 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,55,84,571 | 23,23,108 | 2,79,07,679 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 1,32,886 | 0 | 1,32,886 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,42,886 | 0 | 1,42,886 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 2,57,27,457 | 23,23,108 | 2,80,50,565 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, AURS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,91,108 | 10,52,226 | 1,11,43,334 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 67,700 | 0 | 67,700 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,01,58,808 | 10,52,226 | 1,12,11,034 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 3,000 | 3,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 0 | 3,000 | 3,000 | |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,01,58,808 | 10,55,226 | 1,12,14,034 | |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,49,21,861 | 22,88,492 | 2,72,10,353 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 2,49,21,861 | 22,88,492 | 2,72,10,353 | |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 2,49,21,861 | 22,88,492 | 2,72,10,353 | |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,04,07,325 | 8,86,677 | 1,12,94,002 |
| | ********** | ---------- | ---------- | ---------- | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,04,07,325 | 8,86,677 | 1,12,94,002 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,04,07,325 | 8,86,677 | 1,12,94,002 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,42,43,459 | 21,95,826 | 2,64,39,285 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,46,50,784 | 30,82,503 | 3,77,33,287 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,31,904 | 1,84,743 | 3,16,647 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,904 | 1,84,743 | 3,16,647 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,47,82,688 | 32,67,246 | 3,80,49,934 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,10,39,033 | 8,94,515 | 1,19,33,548 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 2,86,154 | 0 | 2,86,154 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,13,25,187 | 8,94,515 | 1,22,19,702 |
| | 2235 | 200-OTHER PROGRAMMES | 10,910 | 1,12,403 | 1,23,313 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,910 | 1,12,403 | 1,23,313 |
| | ****************************** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,13,36,097 | 10,06,918 | 1,23,43,015 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,45,18,637 | 13,28,749 | 1,58,47,386 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,45,29,547 | 14,41,152 | 1,59,70,699 |
| | | | 2235 | 200-OTHER PROGRAMMES | 5,169 | 0 | 5,169 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 5,169 | 0 | 5,169 |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 2,58,59,903 | 23,35,667 | 2,81,95,570 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,44,98,732 | 13,24,005 | 1,58,22,737 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,44,98,732 | 13,24,005 | 1,58,22,737 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 20,272 | 20,272 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 0 | 20,272 | 20,272 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 1,44,98,732 | 13,44,277 | 1,58,43,009 |
| TOTAL(DDO) | | | | | | | |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,07,31,096 | 22,55,828 | 2,29,86,924 |
| | | | ********** | | 2,07,31,096 | 22,55,828 | 2,29,86,924 |
| | | | TOTAL(MH) | | | | |
| | | ******************************** | | | 2,07,31,096 | 22,55,828 | 2,29,86,924 |
| | | TOTAL(DDO) | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 95,35,897 | 9,29,528 | 1,04,65,425 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,35,897 | 9,29,528 | 1,04,65,425 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,35,897 | 9,29,528 | 1,04,65,425 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,46,68,535 | 13,83,347 | 1,60,51,882 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,46,68,535 | 13,83,347 | 1,60,51,882 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,46,68,535 | 13,83,347 | 1,60,51,882 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,42,54,943 | 13,78,721 | 1,56,33,664 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,42,54,943 | 13,78,721 | 1,56,33,664 |
| | 2235 | 200-OTHER PROGRAMMES | 29,000 | 20,024 | 49,024 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,000 | 20,024 | 49,024 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,42,83,943 | 13,98,745 | 1,56,82,688 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | | | 3,25,923 | 0 | 3,25,923 |
| | | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,95,63,055 | 16,75,439 | 2,12,38,494 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | | | 7,46,100 | 0 | 7,46,100 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,06,35,078 | 16,75,439 | 2,23,10,517 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 7,46,100 | 0 | 7,46,100 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,06,35,078 | 16,75,439 | 2,23,10,517 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,06,35,078 | 16,75,439 | 2,23,10,517 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI | 2235 | 200-OTHER PROGRAMMES | 24,331 | 0 | 24,331 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 24,331 | 0 | 24,331 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,331 | 0 | 24,331 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,99,15,162 | 18,75,220 | 2,17,90,382 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,99,15,162 | 18,75,220 | 2,17,90,382 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,99,15,162 | 18,75,220 | 2,17,90,382 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, KADIANA KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,94,48,530 | 18,23,295 | 2,12,71,825 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,94,48,530 | 18,23,295 | 2,12,71,825 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,94,48,530 | 18,23,295 | 2,12,71,825 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,70,44,166 | 17,51,437 | 1,87,95,603 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,70,44,166 | 17,51,437 | 1,87,95,603 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA | 2235 | 200-OTHER PROGRAMMES | 82,883 | 0 | 82,883 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 82,883 | 0 | 82,883 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,71,27,049 | 17,51,437 | 1,88,78,486 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,76,43,865 | 26,54,146 | 3,02,98,011 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,76,43,865 | 26,54,146 | 3,02,98,011 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,76,43,865 | 26,54,146 | 3,02,98,011 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,17,556 | 16,74,168 | 1,92,91,724 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,76,17,556 | 16,74,168 | 1,92,91,724 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 22,686 | 22,686 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 22,686 | 22,686 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,76,17,556 | 16,96,854 | 1,93,14,410 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 | 109-GOVERNMENT | | 1,99,67,697 | 17,76,787 | 2,17,44,484 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | KHIRAN WALI | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,99,67,697 | 17,76,787 | 2,17,44,484 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,99,67,697 | 17,76,787 | 2,17,44,484 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHIVA | | 109-GOVERNMENT SECONDARY SCHOOLS | 16,20,098 | 0 | 16,20,098 |
| | | | | 110-ASSISTANCE TO | 8,80,000 | 0 | 8,80,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | NON-GOVERNMENT | | | |
| | | SECONDARY | | | |
| | | SCHOOLS | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 25,00,098 | 0 | 25,00,098 | |
| 2235 | 200-OTHER | 12,850 | 0 | 12,850 | |
| | PROGRAMMES | | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 12,850 | 0 | 12,850 | |
| ******************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 25,12,948 | 0 | 25,12,948 | |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,27,36,612 | 12,84,507 | 1,40,21,119 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 1,27,36,612 | 12,84,507 | 1,40,21,119 | |
| ******************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,27,36,612 | 12,84,507 | 1,40,21,119 | |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, | 2202 | 109-GOVERNMENT | 1,22,84,310 | 11,74,795 | 1,34,59,105 |

LEHAL SECONDARY

SCHOOLS



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,22,84,310 | 11,74,795 | 1,34,59,105 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,22,84,310 | 11,74,795 | 1,34,59,105 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, MAHMU JOYIA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,84,60,074 | 17,09,489 | 2,01,69,563 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,84,60,074 | 17,09,489 | 2,01,69,563 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,63,374 | 14,601 | 2,77,975 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 2,63,374 | 14,601 | 2,77,975 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,87,23,448 | 17,24,090 | 2,04,47,538 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202<br>MEGHA RAI | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | | 2,27,06,076 | 23,63,970 | 2,50,70,046 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,27,06,076 | 23,63,970 | 2,50,70,046 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,27,06,076 | 23,63,970 | 2,50,70,046 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202<br>MORO | 109-GOVERNMENT<br>SECONDARY<br>SCHOOLS | | 44,16,158 | 2,96,456 | 47,12,614 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,16,158 | 2,96,456 | 47,12,614 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 44,16,158 | 2,96,456 | 47,12,614 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,75,330 | 20,05,564 | 1,22,80,894 |
| | | | ********** | TOTAL(MH) | 1,46,91,488 | 23,02,020 | 1,69,93,508 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,40,972 | 11,000 | 1,51,972 |
| | | | ********** | TOTAL(MH) | 1,40,972 | 11,000 | 1,51,972 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 1,48,32,460 | 23,13,020 | 1,71,45,480 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,11,55,477 | 10,39,142 | 1,21,94,619 |
| | | | ********** | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | 1,11,55,477 | 10,39,142 | 1,21,94,619 |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 1,11,55,477 | 10,39,142 | 1,21,94,619 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,56,44,844 | 24,02,029 | 2,80,46,873 |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 2,56,44,844 | 24,02,029 | 2,80,46,873 |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 2,56,44,844 | 24,02,029 | 2,80,46,873 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 2,25,01,835 | 21,13,138 | 2,46,14,973 |
| | | ********** | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 2,25,01,835 | 21,13,138 | 2,46,14,973 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,25,01,835 | 21,13,138 | 2,46,14,973 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,60,17,998 | 23,20,748 | 2,83,38,746 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 4,85,19,833 | 44,33,886 | 5,29,53,719 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 4,85,19,833 | 44,33,886 | 5,29,53,719 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,68,11,122 | 14,06,154 | 1,82,17,276 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,68,11,122 | 14,06,154 | 1,82,17,276 |
| | | ********** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,68,11,122 | 14,06,154 | 1,82,17,276 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,59,93,828 | 23,51,752 | 2,83,45,580 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,59,93,828 | 23,51,752 | 2,83,45,580 |
| | 2235 | 200-OTHER PROGRAMMES | | | 9,23,556 | 6,53,688 | 15,77,244 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 9,23,556 | 6,53,688 | 15,77,244 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,69,17,384 | 30,05,440 | 2,99,22,824 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR | 2202 | 109-GOVERNMENT SECONDARY | 1,19,42,042 | 11,73,979 | 1,31,16,021 |

| | | | | | |
|---|---|---|---|---|---|
| S | PUNJAB | | SCHOOLS | | |
| (COLLEGES) | | | | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,19,42,042 | 11,73,979 | 1,31,16,021 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 1,19,42,042 | 11,73,979 | 1,31,16,021 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 87,96,373 | 7,41,526 | 95,37,899 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 87,96,373 | 7,41,526 | 95,37,899 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 87,96,373 | 7,41,526 | 95,37,899 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,67,36,912 | 12,71,725 | 1,80,08,637 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,67,36,912 | 12,71,725 | 1,80,08,637 |
| | 2235 | 200-OTHER | 23,363 | 0 | 23,363 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,363 | 0 | 23,363 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,67,60,275 | 12,71,725 | 1,80,32,000 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,32,38,895 | 11,07,008 | 1,43,45,903 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,32,38,895 | 11,07,008 | 1,43,45,903 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,32,38,895 | 11,07,008 | 1,43,45,903 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,15,516 | 12,91,682 | 1,51,07,198 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,70,54,411 | 23,98,690 | 2,94,53,101 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,70,54,411 | 23,98,690 | 2,94,53,101 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,19,55,129 | 11,63,017 | 1,31,18,146 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,19,55,129 | 11,63,017 | 1,31,18,146 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,55,129 | 11,63,017 | 1,31,18,146 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 83,49,298 | 7,66,729 | 91,16,027 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,49,298 | 7,66,729 | 91,16,027 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 83,49,298 | 7,66,729 | 91,16,027 |
| PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 2,13,88,799 | 20,11,522 | 2,34,00,321 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,13,88,799 | 20,11,522 | 2,34,00,321 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,13,88,799 | 20,11,522 | 2,34,00,321 |
| | | PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR | 2202 | 109-GOVERNMENT SECONDARY | 1,55,48,940 | 14,47,549 | 1,69,96,489 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHOOLS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,69,37,739 | 34,59,071 | 4,03,96,810 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,69,37,739 | 34,59,071 | 4,03,96,810 |
| PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,69,51,071 | 14,72,199 | 1,84,23,270 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,69,51,071 | 14,72,199 | 1,84,23,270 |
| | 2235 | 200-OTHER PROGRAMMES | 2,14,820 | 75,099 | 2,89,919 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,14,820 | 75,099 | 2,89,919 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,71,65,891 | 15,47,298 | 1,87,13,189 |
| PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,02,66,352 | 9,18,897 | 1,11,85,249 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | | 1,02,66,352 | 9,18,897 | 1,11,85,249 |
| | | 2235 | 200-OTHER PROGRAMMES | | | 2,00,000 | 93,985 | 2,93,985 |
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | | 2,00,000 | 93,985 | 2,93,985 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 1,04,66,352 | 10,12,882 | 1,14,79,234 |
| | | PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,20,72,206 | 48,03,093 | 5,68,75,299 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,22,72,206 | 48,97,078 | 5,71,69,284 |
| | 2235 | 200-OTHER PROGRAMMES | 2,40,712 | 18,234 | 2,58,946 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,40,712 | 18,234 | 2,58,946 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,27,79,270 | 58,34,209 | 6,86,13,479 |
| PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 85,88,278 | 9,12,933 | 95,01,211 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 85,88,278 | 9,12,933 | 95,01,211 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 85,88,278 | 9,12,933 | 95,01,211 |
| PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, JAROAT | 2235 | 200-OTHER PROGRAMMES | 1,14,716 | 0 | 1,14,716 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,14,716 | 0 | 1,14,716 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,14,716 | 0 | 1,14,716 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, MAHEM | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,00,000 | 0 | 1,00,000 |
| | | PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,64,884 | 18,29,998 | 1,94,94,882 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,76,64,884 | 18,29,998 | 1,94,94,882 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,76,64,884 | 18,29,998 | 1,94,94,882 |
| PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,48,72,722 | 13,71,248 | 1,62,43,970 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,48,72,722 | 13,71,248 | 1,62,43,970 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,48,72,722 | 13,71,248 | 1,62,43,970 |
| PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,51,07,645 | 22,83,485 | 2,73,91,130 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,51,07,645 | 22,83,485 | 2,73,91,130 |
| | 2235 | 200-OTHER PROGRAMMES | 1,10,604 | 0 | 1,10,604 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,10,604 | 0 | 1,10,604 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,52,18,249 | 22,83,485 | 2,75,01,734 |
| (COLLEGES) | | | | | | | |
| | | PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,38,57,197 | 13,02,391 | 1,51,59,588 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,39,67,801 | 13,02,391 | 1,52,70,192 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,07,224 | 0 | 1,07,224 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,07,224 | 0 | 1,07,224 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,91,82,670 | 35,85,876 | 4,27,68,546 |
| PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,24,60,207 | 11,38,017 | 1,35,98,224 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,24,60,207 | 11,38,017 | 1,35,98,224 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,24,60,207 | 11,38,017 | 1,35,98,224 |
| PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,17,24,233 | 19,03,786 | 2,36,28,019 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,17,24,233 | 19,03,786 | 2,36,28,019 |
| | 2235 | 200-OTHER PROGRAMMES | 42,573 | 1,34,978 | 1,77,551 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 42,573 | 1,34,978 | 1,77,551 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 2,17,66,806 | 20,38,764 | 2,38,05,570 |
| | | PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,74,83,089 | 17,10,407 | 1,91,93,496 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,75,25,662 | 18,45,385 | 1,93,71,047 |
| | | | 2235 | 200-OTHER PROGRAMMES | 21,498 | 0 | 21,498 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 21,498 | 0 | 21,498 |
| | | ********** | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 3,92,71,393 | 37,49,171 | 4,30,20,564 |
| PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 1,13,61,317 | 10,52,377 | 1,24,13,694 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,13,61,317 | 10,52,377 | 1,24,13,694 |
| | 2235 | 200-OTHER PROGRAMMES | | | 1,15,266 | 0 | 1,15,266 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,15,266 | 0 | 1,15,266 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,14,76,583 | 10,52,377 | 1,25,28,960 |
| PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 3,65,09,409 | 33,53,118 | 3,98,62,527 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 3,65,09,409 | 33,53,118 | 3,98,62,527 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,65,09,409 | 33,53,118 | 3,98,62,527 |
| | | PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,63,95,158 | 16,21,960 | 1,80,17,118 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,29,04,567 | 49,75,078 | 5,78,79,645 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,30,04,567 | 49,75,078 | 5,79,79,645 |

| | | | | | | |
|---|---|---|---|---|---|---|
| PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD. | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 6,28,55,641 | 55,18,478 | 6,83,74,119 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 6,28,55,641 | 55,18,478 | 6,83,74,119 |
| 2235 | 200-OTHER PROGRAMMES | | 0 | 1,84,278 | 1,84,278 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 0 | 1,84,278 | 1,84,278 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,28,55,641 | 57,02,756 | 6,85,58,397 |
| PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI | 2202 | 109-GOVERNMENT SECONDARY | 1,94,02,013 | 18,91,208 | 2,12,93,221 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,94,02,013 | 18,91,208 | 2,12,93,221 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI | 2235 | 200-OTHER PROGRAMMES | 2,08,847 | 15,334 | 2,24,181 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,08,847 | 15,334 | 2,24,181 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,68,040 | 0 | 7,68,040 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,68,040 | 0 | 7,68,040 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,68,040 | 0 | 7,68,040 |
| | | PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 94,73,210 | 8,03,859 | 1,02,77,069 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 20,04,201 | 0 | 20,04,201 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,14,77,411 | 8,03,859 | 1,22,81,270 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,14,77,411 | 8,03,859 | 1,22,81,270 |
| PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN | 2202 | | | 103-GOVERNMENT COLLEGES AND INSTITUTES | 7,81,30,327 | 70,10,051 | 8,51,40,378 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,81,30,327 | 70,10,051 | 8,51,40,378 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 7,81,30,327 | 70,10,051 | 8,51,40,378 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,10,71,582 | 18,94,280 | 2,29,65,862 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,10,71,582 | 18,94,280 | 2,29,65,862 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,10,71,582 | 18,94,280 | 2,29,65,862 |
| | | PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,00,06,817 | 18,96,424 | 2,19,03,241 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 2,00,06,817 | 18,96,424 | 2,19,03,241 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,00,06,817 | 18,96,424 | 2,19,03,241 |
| | | PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,10,72,449 | 20,97,658 | 2,31,70,107 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,10,72,449 | 20,97,658 | 2,31,70,107 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,10,72,449 | 20,97,658 | 2,31,70,107 |
| PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 75,45,731 | 17,80,655 | 93,26,386 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 75,45,731 | 17,80,655 | 93,26,386 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN | 2235 | 200-OTHER PROGRAMMES | 0 | 91,305 | 91,305 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 91,305 | 91,305 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 75,45,731 | 18,71,960 | 94,17,691 |
| PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,58,47,463 | 13,67,419 | 1,72,14,882 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,58,47,463 | 13,67,419 | 1,72,14,882 |
| | 2235 | 200-OTHER PROGRAMMES | 3,80,878 | 28,000 | 4,08,878 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,80,878 | 28,000 | 4,08,878 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,62,28,341 | 13,95,419 | 1,76,23,760 |
| PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,45,86,972 | 12,83,249 | 1,58,70,221 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,45,86,972 | 12,83,249 | 1,58,70,221 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 2235 | 200-OTHER PROGRAMMES | 64,979 | 0 | 64,979 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 64,979 | 0 | 64,979 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,46,51,951 | 12,83,249 | 1,59,35,200 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,35,36,805 | 31,23,729 | 3,66,60,534 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,36,01,784 | 31,23,729 | 3,67,25,513 |
| | | | 2235 | 200-OTHER PROGRAMMES | 58,363 | 1,29,690 | 1,88,053 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 58,363 | 1,29,690 | 1,88,053 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,82,47,119 | 45,36,668 | 5,27,83,787 |
| PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,29,42,232 | 19,88,069 | 2,49,30,301 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,29,42,232 | 19,88,069 | 2,49,30,301 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,29,42,232 | 19,88,069 | 2,49,30,301 |
| PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,91,54,960 | 25,68,720 | 3,17,23,680 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,91,54,960 | 25,68,720 | 3,17,23,680 |
| | 2235 | 200-OTHER PROGRAMMES | 38,845 | 1,16,532 | 1,55,377 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,845 | 1,16,532 | 1,55,377 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,91,93,805 | 26,85,252 | 3,18,79,057 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,95,01,991 | 27,50,593 | 3,22,52,584 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,95,01,991 | 27,50,593 | 3,22,52,584 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,95,01,991 | 27,50,593 | 3,22,52,584 |
| | PRINCIPAL,GOVT.SR.SEC. SCHOOL | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,490 | 0 | 8,490 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 8,490 | 0 | 8,490 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 8,490 | 0 | 8,490 |
| PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,24,11,246 | 20,75,123 | 2,44,86,369 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,24,11,246 | 20,75,123 | 2,44,86,369 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,25,11,246 | 20,75,123 | 2,45,86,369 |
| PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,41,74,768 | 13,98,145 | 1,55,72,913 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,74,768 | 13,98,145 | 1,55,72,913 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN | 2235 | 200-OTHER PROGRAMMES | 3,19,972 | 0 | 3,19,972 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,19,972 | 0 | 3,19,972 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,44,94,740 | 13,98,145 | 1,58,92,885 |
| | | PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR | 2235 | 200-OTHER PROGRAMMES | 41,550 | 64,498 | 1,06,048 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 41,550 | 64,498 | 1,06,048 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 41,550 | 64,498 | 1,06,048 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,87,38,470 | 17,53,499 | 2,04,91,969 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,87,38,470 | 17,53,499 | 2,04,91,969 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,87,38,470 | 17,53,499 | 2,04,91,969 |
| PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,28,01,142 | 11,40,523 | 1,39,41,665 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,28,01,142 | 11,40,523 | 1,39,41,665 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,28,01,142 | 11,40,523 | 1,39,41,665 |
| PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,29,69,433 | 21,86,314 | 2,51,55,747 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | | TOTAL(MH) | | 2,29,69,433 | 21,86,314 | 2,51,55,747 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,50,168 | 1,10,932 | 2,61,100 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,31,19,601 | 22,97,246 | 2,54,16,847 |
| | ********** | | | | | | |
| | TOTAL(DDO) | | | | 2,31,19,601 | 22,97,246 | 2,54,16,847 |
| PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,33,48,355 | 13,05,708 | 1,46,54,063 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,33,48,355 | 13,05,708 | 1,46,54,063 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 200-OTHER PROGRAMMES | 11,65,188 | 0 | 11,65,188 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 11,65,188 | 0 | 11,65,188 | |
| ******************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 1,45,13,543 | 13,05,708 | 1,58,19,251 | |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | 64,60,443 | 4,42,901 | 69,03,344 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 64,60,443 | 4,42,901 | 69,03,344 | |
| | | ******************************** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | 64,60,443 | 4,42,901 | 69,03,344 | |
| | | PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR | 2202 | 109-GOVERNMENT SECONDARY | 1,33,33,184 | 13,60,553 | 1,46,93,737 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,33,33,184 | 13,60,553 | 1,46,93,737 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,33,33,184 | 13,60,553 | 1,46,93,737 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 37,223 | 0 | 37,223 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,223 | 0 | 37,223 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 9,316 | 9,316 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 9,316 | 9,316 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 37,223 | 9,316 | 46,539 |
| | | PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA | 2202 | 109-GOVERNMENT | 2,27,946 | 0 | 2,27,946 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| WANGALLI(BOYS) | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,27,946 | 0 | 2,27,946 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,27,946 | 0 | 2,27,946 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA | 2202 | 109-GOVERNMENT | | | 2,79,19,831 | 25,86,533 | 3,05,06,364 |
| WANIGARH | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,79,19,831 | 25,86,533 | 3,05,06,364 |
| | ******************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,79,19,831 | 25,86,533 | 3,05,06,364 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC | DIRECTOR, PUBLIC | PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU | 2202 | 109-GOVERNMENT | 90,43,520 | 7,02,378 | 97,45,898 |

| | | | | | | |
|---|---|---|---|---|---|---|
| INSTRUCTION<br>S<br>(COLLEGES) | INSTRUCTIONS(SECONDARY),<br>PUNJAB | LLAN | | SECONDARY<br>SCHOOLS | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 90,43,520 | 7,02,378 | 97,45,898 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 90,43,520 | 7,02,378 | 97,45,898 |
| | | PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL | 2202 | 001-DIRECTION AND ADMINISTRATION | 0 | 8,18,811 | 8,18,811 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 2,12,83,644 | 17,77,567 | 2,30,61,211 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 2,12,83,644 | 25,96,378 | 2,38,80,022 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 2,12,83,644 | 25,96,378 | 2,38,80,022 |
| | | PRINCIPAL,JAIN GIRLS HIGHER SECONDARY SCHOOL | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY | 74,64,444 | 17,65,412 | 92,29,856 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 74,64,444 | | 17,65,412 | | 92,29,856 |
| ******** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 74,64,444 | | 17,65,412 | | 92,29,856 |
| PRINCIPAL,KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 0 | | 7,82,078 | | 7,82,078 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 0 | 7,82,078 | 7,82,078 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 0 | 7,82,078 | 7,82,078 |
| PRINCIPAL,KHALSA HIGHER SECONDARY SCHOOL, BIR BABA BUDA SAHIB | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,96,439 | 8,76,859 | 17,73,298 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,96,439 | 16,58,937 | 25,55,376 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,96,439 | 16,58,937 | 25,55,376 |
| PRINCIPAL,KHALSA SENIOR SECONDARY SCHOOL | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,18,29,227 | 17,29,751 | 1,35,58,978 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,29,227 | 17,29,751 | 1,35,58,978 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,18,29,227 | 17,29,751 | 1,35,58,978 |
| PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO | 2202 | 110-ASSISTANCE TO | 25,05,638 | 5,16,352 | 30,21,990 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | NON-GOVERNMENT | | | | | |
| | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 25,05,638 | 5,16,352 | 30,21,990 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 25,05,638 | 5,16,352 | 30,21,990 |
| PRINCIPAL,LT. GENERAL BEANT | 2202 | 109-GOVERNMENT | | | 2,43,48,983 | 23,78,102 | 2,67,27,085 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SINGH GOVERNMENT SENIOR SECONDARY SCHOOL | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,43,48,983 | 23,78,102 | 2,67,27,085 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,43,48,983 | 23,78,102 | 2,67,27,085 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 84,48,578 | 15,51,497 | 1,00,00,075 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 84,48,578 | 15,51,497 | 1,00,00,075 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 84,48,578 | 15,51,497 | 1,00,00,075 |
| | | PRINCIPAL,M.L.M. HR.SEC.SCHOOL FZR | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,21,78,209 | 28,70,373 | 1,50,48,582 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,21,78,209 | 28,70,373 | 1,50,48,582 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,21,78,209 | 28,70,373 | 1,50,48,582 |
| | | PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 24,12,967 | 0 | 24,12,967 |
| | | | | 109-GOVERNMENT | 1,75,93,525 | 15,72,232 | 1,91,65,757 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SECONDARY | | | |
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,00,06,492 | 15,72,232 | 2,15,78,724 |
| | | | 2235 | 200-OTHER | 1,22,586 | 41,585 | 1,64,171 |
| | | | | PROGRAMMES | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,22,586 | 41,585 | 1,64,171 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,01,29,078 | 16,13,817 | 2,17,42,895 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,82,28,317 | 54,12,597 | 6,36,40,914 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 5,82,28,317 | 54,12,597 | 6,36,40,914 |
| | 2235 | 200-OTHER PROGRAMMES | 4,50,997 | 85,848 | 5,36,845 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,50,997 | 85,848 | 5,36,845 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,86,79,314 | 54,98,445 | 6,41,77,759 |
| PRINCIPAL,N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 43,85,051 | 7,24,893 | 51,09,944 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,85,051 | 7,24,893 | 51,09,944 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,85,051 | 7,24,893 | 51,09,944 |
| PRINCIPAL,PTTTI, MEHALPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 14,17,975 | 0 | 14,17,975 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 14,17,975 | 0 | 14,17,975 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 14,17,975 | 0 | 14,17,975 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,S D HR.SEC. SCHOOL, FAZILKA | 2202 | 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS | 28,882 | 0 | 28,882 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,56,060 | 0 | 1,56,060 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 16,02,917 | 0 | 16,02,917 |
| | | | ********** | | | | |
| | | | TOTAL(DDO) | | 16,02,917 | 0 | 16,02,917 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 77,55,996 | 12,07,784 | 89,63,780 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 77,55,996 | 12,07,784 | 89,63,780 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 77,55,996 | 12,07,784 | 89,63,780 |
| PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 1,67,43,540 | 38,86,507 | 2,06,30,047 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,67,43,540 | 38,86,507 | 2,06,30,047 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,67,43,540 | 38,86,507 | 2,06,30,047 |
| PRINCIPAL,S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN | 2202 | 103-GOVERNMENT COLLEGES AND INSTITUTES | 0 | 2,43,125 | 2,43,125 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 19,75,499 | 3,39,037 | 23,14,536 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,75,499 | 5,82,162 | 25,57,661 |
| | | | 2235 | 200-OTHER PROGRAMMES | 82,764 | 0 | 82,764 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 82,764 | 0 | 82,764 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 20,58,263 | 5,82,162 | 26,40,425 |
| | | PRINCIPAL,S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL | 2235 | 200-OTHER PROGRAMMES | 2,37,643 | 0 | 2,37,643 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,37,643 | 0 | 2,37,643 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,37,643 | 0 | 2,37,643 |
| PRINCIPAL,S.R.ARYA S.S.S., PATIALA | 2202 | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 68,26,787 | 13,94,351 | 82,21,138 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,26,787 | 13,94,351 | 82,21,138 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 68,26,787 | 13,94,351 | 82,21,138 |
| PRINCIPAL,S.S.D.SR.SEC.SCHOOL, BHATINDA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,00,731 | 0 | 1,00,731 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,731 | 0 | 1,00,731 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,00,731 | 0 | 1,00,731 |
| | | PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 7,10,040 | 0 | 7,10,040 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 8,10,771 | 0 | 8,10,771 |
| | | | 2235 | 200-OTHER PROGRAMMES | 16,450 | 10,073 | 26,523 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 16,450 | 10,073 | 26,523 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,27,221 | 10,073 | 8,37,294 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR | 2203 | 105-POLYTECHNICS | 3,24,67,180 | 47,97,813 | 3,72,64,993 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,24,67,180 | 47,97,813 | 3,72,64,993 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,24,67,180 | 47,97,813 | 3,72,64,993 |
| PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 47,08,359 | 8,17,433 | 55,25,792 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,08,359 | 8,17,433 | 55,25,792 |
| | ******** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 47,08,359 | 8,17,433 | 55,25,792 |
| | PRINCIPAL,SENIOR SECONDARY | 2202 | 109-GOVERNMENT | 0 | 3,18,807 | 3,18,807 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOL | | SECONDARY SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 3,18,807 | 3,18,807 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 3,18,807 | 3,18,807 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 84,99,858 | 11,68,971 | 96,68,829 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 84,99,858 | 11,68,971 | 96,68,829 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,18,147 | 0 | 1,18,147 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,18,147 | 0 | 1,18,147 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 86,18,005 | 11,68,971 | 97,86,976 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,77,70,600 | 25,27,733 | 3,02,98,333 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,77,70,600 | 25,27,733 | 3,02,98,333 |
| | 2235 | 200-OTHER PROGRAMMES | 82,896 | 0 | 82,896 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 82,896 | 0 | 82,896 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,78,53,496 | 25,27,733 | 3,03,81,229 |
| | PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA | 2202 | 109-GOVERNMENT SECONDARY | 1,33,60,683 | 12,60,809 | 1,46,21,492 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHOOLS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,33,60,683 | 12,60,809 | 1,46,21,492 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,33,60,683 | 12,60,809 | 1,46,21,492 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,63,85,659 | 24,48,357 | 2,88,34,016 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,63,85,659 | 24,48,357 | 2,88,34,016 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 21,378 | 21,378 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 21,378 | 21,378 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,63,85,659 | 24,69,735 | 2,88,55,394 |
| | | PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,68,53,364 | 34,73,181 | 4,03,26,545 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 3,68,53,364 | 34,73,181 | 4,03,26,545 |
| | | | 2235 | 200-OTHER PROGRAMMES | 74,124 | 1,56,383 | 2,30,507 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 74,124 | 1,56,383 | 2,30,507 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,69,27,488 | 36,29,564 | 4,05,57,052 |
| PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA | | | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,54,61,555 | 23,83,002 | 2,78,44,557 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,54,61,555 | 23,83,002 | 2,78,44,557 |
| PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), | PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA | 2235 | 200-OTHER PROGRAMMES | 39,885 | 5,000 | 44,885 |

S PUNJAB

(COLLEGES)

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | | | |
| | TOTAL(MH) | | 39,885 | 5,000 | 44,885 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 2,55,01,440 | 23,88,002 | 2,78,89,442 |
| PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,88,95,228 | 16,55,072 | 2,05,50,300 |
| | ********** | | | | |
| | TOTAL(MH) | | 1,88,95,228 | 16,55,072 | 2,05,50,300 |
| | 2235 | 200-OTHER PROGRAMMES | 1,38,314 | 40,697 | 1,79,011 |
| | ********** | | | | |
| | TOTAL(MH) | | 1,38,314 | 40,697 | 1,79,011 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 1,90,33,542 | 16,95,769 | 2,07,29,311 |
| PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN | 2202 | 109-GOVERNMENT SECONDARY | 4,21,02,248 | 40,71,478 | 4,61,73,726 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SCHOOLS | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 4,21,02,248 | 40,71,478 | 4,61,73,726 |
| 2235 | 200-OTHER | | | | 1,00,000 | 3,13,013 | 4,13,013 |
| | PROGRAMMES | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,00,000 | 3,13,013 | 4,13,013 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | TOTAL(DDO) | | | 4,22,02,248 | 43,84,491 | 4,65,86,739 |
| | | PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,92,72,804 | 16,46,491 | 2,09,19,295 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,93,72,804 | 19,59,504 | 2,13,32,308 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,14,75,052 | 60,30,982 | 6,75,06,034 |
| PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,06,41,308 | 26,32,320 | 3,32,73,628 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,06,41,308 | 26,32,320 | 3,32,73,628 |
| | 2235 | 200-OTHER PROGRAMMES | 1,05,343 | 0 | 1,05,343 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,343 | 0 | 1,05,343 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,07,46,651 | 26,32,320 | 3,33,78,971 |
| PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,10,24,269 | 10,09,634 | 1,20,33,903 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | ********** | | | |
| | | | | | TOTAL(MH) | 1,10,24,269 | 10,09,634 | 1,20,33,903 |
| | | | | | ********** | | | |
| | | | | | TOTAL(DDO) | 1,10,24,269 | 10,09,634 | 1,20,33,903 |
| | | PRINCIPAL,SENIOR SECONDARY | 2202 | 109-GOVERNMENT | | 1,23,19,360 | 11,66,166 | 1,34,85,526 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SCHOOL, ROSHANPUR | | SECONDARY SCHOOLS | | | |
| | | | | ********** | | | |
| | | | | TOTAL(MH) | 1,23,19,360 | 11,66,166 | 1,34,85,526 |
| | | | | ********** | | | |
| | | | | TOTAL(DDO) | 1,23,19,360 | 11,66,166 | 1,34,85,526 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 65,66,393 | 6,16,954 | 71,83,347 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,66,393 | 6,16,954 | 71,83,347 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 65,66,393 | 6,16,954 | 71,83,347 |
| PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,10,71,458 | 18,50,937 | 2,29,22,395 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,10,71,458 | 18,50,937 | 2,29,22,395 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,11,71,458 | 18,50,937 | 2,30,22,395 |
| PRINCIPAL,SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,09,00,086 | 28,53,993 | 3,37,54,079 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 3,09,00,086 | 28,53,993 | 3,37,54,079 |
| | | | TOTAL(MH) | | | | |

**********



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 3,09,00,086 | 28,53,993 | 3,37,54,079 |
| PUBLIC INSTRUCTION (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,76,17,977 | 16,61,194 | 1,92,79,171 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 4,85,18,063 | 45,15,187 | 5,30,33,250 |
| | | | 2235 | 200-OTHER PROGRAMMES | 0 | 1,13,917 | 1,13,917 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 1,13,917 | 1,13,917 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 4,85,18,063 | 46,29,104 | 5,31,47,167 |
| PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 3,24,42,626 | 29,31,642 | 3,53,74,268 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,24,42,626 | 29,31,642 | 3,53,74,268 |
| | 2235 | 200-OTHER PROGRAMMES | 73,414 | 4,22,508 | 4,95,922 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,414 | 4,22,508 | 4,95,922 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,25,16,040 | 33,54,150 | 3,58,70,190 |
| PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,15,24,428 | 17,47,830 | 2,32,72,258 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,15,24,428 | 17,47,830 | 2,32,72,258 |
| | 2235 | 200-OTHER | 1,51,806 | 0 | 1,51,806 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,51,806 | 0 | 1,51,806 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 2,16,76,234 | 17,47,830 | 2,34,24,064 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 2,14,642 | 0 | 2,14,642 |
| | | | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 25,93,677 | 5,70,830 | 31,64,507 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 28,08,319 | 5,70,830 | 33,79,149 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 28,08,319 | 5,70,830 | 33,79,149 |
| PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,67,110 | 10,59,997 | 1,29,27,107 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,18,67,110 | 10,59,997 | 1,29,27,107 |
| | 2235 | 200-OTHER PROGRAMMES | 94,819 | 0 | 94,819 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,819 | 0 | 94,819 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,19,61,929 | 10,59,997 | 1,30,21,926 |
| PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,78,10,987 | 16,11,840 | 1,94,22,827 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,78,10,987 | 16,11,840 | 1,94,22,827 |
| PUBLIC INSTRUCTIONS (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,78,10,987 | 16,11,840 | 1,94,22,827 |
| | | PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,72,68,519 | 15,09,310 | 1,87,77,829 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,50,79,506 | 31,21,150 | 3,82,00,656 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,50,79,506 | 31,21,150 | 3,82,00,656 |
| REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB | | | 2202 | 001-DIRECTION AND ADMINISTRATION | 24,56,84,388 | 2,66,40,760 | 27,23,25,148 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 4,25,077 | 0 | 4,25,077 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,61,09,465 | 2,66,40,760 | 27,27,50,225 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 24,61,09,465 | 2,66,40,760 | 27,27,50,225 |
| ************************ | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | 32,47,24,89,701 | 3,52,37,42,503 | 35,99,62,32,204 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 64,20,60,85,521 | 15,01,16,47,348 | 79,21,77,32,869 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT | 70,000 | 0 | 70,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FUND | | | |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 62,31,187 | 6,91,702 | 69,22,889 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,01,187 | 6,91,702 | 69,92,889 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 63,01,187 | 6,91,702 | 69,92,889 |
| | | EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R,ABOHAR | 2235 | 200-OTHER PROGRAMMES | 1,33,006 | 0 | 1,33,006 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,33,006 | 0 | 1,33,006 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,33,006 | 0 | 1,33,006 |
| | | EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 27,32,294 | 0 | 27,32,294 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,42,294 | 0 | 27,42,294 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 27,42,294 | 0 | 27,42,294 |
| DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY | 2059 | | | 001-DIRECTION AND ADMINISTRATION | 56,62,331 | 6,57,155 | 63,19,486 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,62,331 | 6,57,155 | 63,19,486 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | TOTAL(DDO) | | | 56,62,331 | 6,57,155 | 63,19,486 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 3,97,466 | 54,889 | 4,52,355 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,59,797 | 7,12,044 | 67,71,841 |
| | 4059 | 001-DIRECTION AND ADMINISTRATION | 1,80,27,682 | 32,39,604 | 2,12,67,286 |
| | | 051-CONSTRUCTION | 21,17,50,000 | 0 | 21,17,50,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,97,77,682 | 32,39,604 | 23,30,17,286 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,58,37,479 | 39,51,648 | 23,97,89,127 |
| ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA | 3053 | 800-OTHER EXPENDITURE | 1,93,094 | 3,24,554 | 5,17,648 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,93,094 | 3,24,554 | 5,17,648 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,93,094 | 3,24,554 | 5,17,648 |
| EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | | | 5,52,09,721 | 46,19,136 | 5,98,28,857 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 5,52,09,721 | 46,19,136 | 5,98,28,857 |
| | 2235 | 200-OTHER PROGRAMMES | | | 2,00,000 | 0 | 2,00,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R) | TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 |
| | | | 3054 | 337-ROAD WORKS | 4,65,27,089 | 18,14,000 | 4,83,41,089 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 4,67,27,089 | 18,14,000 | 4,85,41,089 |
| 4059 | 051-CONSTRUCTIO N | 97,53,256 | 0 | 97,53,256 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 97,53,256 | 0 | 97,53,256 |
| 4202 | 202-SECONDARY EDUCATION | 1,57,96,211 | 0 | 1,57,96,211 |
| | 800-OTHER EXPENDITURE | 4,68,48,207 | 1,49,11,470 | 6,17,59,677 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 6,26,44,418 | 1,49,11,470 | 7,75,55,888 |
| 4210 | 105-ALLOPATHY | 0 | 2,94,76,588 | 2,94,76,588 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,38,55,512 | 1,38,55,512 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 0 | 4,33,32,100 | 4,33,32,100 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 5054 | 337-ROAD WORKS | 23,00,601 | 92,02,000 | 1,15,02,601 |
| | | | | 800-OTHER | 6,84,07,572 | 0 | 6,84,07,572 |
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,07,08,173 | 92,02,000 | 7,99,10,173 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 24,50,42,657 | 7,38,78,706 | 31,89,21,363 |
| | EXECUTIVE ENGINEER, B&R | 2235 | 200-OTHER | | 1,40,488 | 0 | 1,40,488 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | DIVISION, PUNJAB,PATIALA | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,40,488 | 0 | 1,40,488 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA | 4059 | 051-CONSTRUCTION | 6,71,372 | 0 | 6,71,372 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,71,372 | 0 | 6,71,372 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,11,860 | 0 | 8,11,860 |
| EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,34,52,860 | 13,17,386 | 1,47,70,246 |
| | | 799-SUSPENSE | -66,086 | 0 | -66,086 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,33,86,774 | 13,17,386 | 1,47,04,160 |
| | 2235 | 200-OTHER PROGRAMMES | 10,000 | 0 | 10,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,000 | 0 | 10,000 |
| | 4059 | 051-CONSTRUCTION | 0 | 45,154 | 45,154 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 45,154 | 45,154 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,33,96,774 | 13,62,540 | 1,47,59,314 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,55,77,392 | 12,43,630 | 1,68,21,022 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,55,77,392 | 12,43,630 | 1,68,21,022 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,55,77,392 | 12,43,630 | 1,68,21,022 |
| | | EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R),LUDHIANA | 2059 | 001-DIRECTION AND ADMINISTRATION | 93,48,847 | 9,49,209 | 1,02,98,056 |
| | | | | 799-SUSPENSE | 4,247 | 1,095 | 5,342 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,49,30,486 | 21,93,934 | 2,71,24,420 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | 4059 | 051-CONSTRUCTION | 3,40,306 | 1,81,899 | 5,22,205 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,40,306 | 1,81,899 | 5,22,205 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,53,70,792 | 23,75,833 | 2,77,46,625 |
| EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R),LUDHIANA | 3054 | 337-ROAD WORKS | 3,61,41,848 | 69,72,947 | 4,31,14,795 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,61,41,848 | 69,72,947 | 4,31,14,795 |
| | 4059 | 051-CONSTRUCTION | 0 | 55,435 | 55,435 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 0 | 55,435 | 55,435 |
| | | | | 4202 | 203-UNIVERSITY AND HIGHER | 4,91,75,029 | 1,06,94,928 | 5,98,69,957 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EDUCATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,91,75,029 | 1,06,94,928 | 5,98,69,957 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R),LUDHIANA | 5054 | 101-BRIDGES | 2,63,900 | 0 | 2,63,900 |
| | | | | 337-ROAD WORKS | 7,41,79,852 | 8,30,91,983 | 15,72,71,835 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 3,63,59,100 | 3,63,59,100 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,44,43,752 | 11,94,51,083 | 19,38,94,835 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 15,97,60,629 | 13,71,74,393 | 29,69,35,022 |
| EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,87,87,063 | 26,12,870 | 3,13,99,933 |
| | | 053-MAINTENANCE AND REPAIRS | 91,18,420 | 21,88,860 | 1,13,07,280 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,79,05,483 | 48,01,730 | 4,27,07,213 |
| | 4059 | 051-CONSTRUCTION | 7,51,840 | 0 | 7,51,840 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,51,840 | 0 | 7,51,840 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,86,57,323 | 48,01,730 | 4,34,59,053 |
| EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,97,56,529 | 17,00,826 | 2,14,57,355 |
| | | 053-MAINTENANCE | 34,72,935 | 1,32,934 | 36,05,869 |

AND REPAIRS



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA | 2059 | 799-SUSPENSE | -1,946 | 0 | -1,946 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,32,27,518 | 18,33,760 | 2,50,61,278 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,06,371 | 0 | 1,06,371 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,06,371 | 0 | 1,06,371 |
| | | | 4059 | 051-CONSTRUCTION | 9,56,030 | 16,43,799 | 25,99,829 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 9,56,030 | 16,43,799 | 25,99,829 |
| ********** | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,42,89,919 | 34,77,559 | 2,77,67,478 |
| EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR | 2059 | 001-DIRECTION AND ADMINISTRATION | 5,24,27,244 | 43,66,122 | 5,67,93,366 |
| | | 053-MAINTENANCE AND REPAIRS | 3,00,00,000 | 2,41,23,238 | 5,41,23,238 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,24,27,244 | 2,84,89,360 | 11,09,16,604 |
| | 3054 | 337-ROAD WORKS | 5,83,80,678 | 0 | 5,83,80,678 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,83,80,678 | 0 | 5,83,80,678 |
| | 4059 | 051-CONSTRUCTION | 40,95,000 | 6,66,170 | 47,61,170 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,95,000 | 6,66,170 | 47,61,170 |
| | 4202 | 202-SECONDARY EDUCATION | 0 | 22,58,354 | 22,58,354 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR | 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 2,76,26,643 | 0 | 2,76,26,643 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,66,13,878 | 1,66,13,878 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,76,26,643 | 1,88,72,232 | 4,64,98,875 |
| | | | 5054 | 101-BRIDGES | 6,12,04,825 | 0 | 6,12,04,825 |
| | | | | 337-ROAD WORKS | 41,12,48,949 | 24,34,18,870 | 65,46,67,819 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 43,63,000 | 79,99,992 | 1,23,62,992 |
| | | | | 800-OTHER EXPENDITURE | 58,54,13,304 | 6,41,65,315 | 64,95,78,619 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,06,22,30,078 | 31,55,84,177 | 1,37,78,14,255 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,23,47,59,643 | 36,36,11,939 | 1,59,83,71,582 | |
| EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA | 2059 | 001-DIRECTION AND ADMINISTRATION | 6,34,93,784 | 54,45,918 | 6,89,39,702 |
| | | 053-MAINTENANCE AND REPAIRS | 1,48,91,235 | 26,08,765 | 1,75,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,83,85,019 | 80,54,683 | 8,64,39,702 |
| | 2235 | 200-OTHER PROGRAMMES | 26,68,048 | 0 | 26,68,048 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,68,048 | 0 | 26,68,048 |
| | 3054 | 337-ROAD WORKS | 8,38,87,276 | 7,53,638 | 8,46,40,914 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 8,38,87,276 | 7,53,638 | 8,46,40,914 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA | 4059 | 051-CONSTRUCTION | | 46,16,180 | 2,48,015 | 48,64,195 |
| | | | ********** | ---------- | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 8,85,03,456 | 10,01,653 | 8,95,05,109 |
| | | | 4202 | 202-SECONDARY EDUCATION | | 82,34,213 | 25,65,787 | 1,08,00,000 |
| | | | | 203-UNIVERSITY AND HIGHER EDUCATION | | 3,83,28,542 | 0 | 3,83,28,542 |
| | | | ********** | ---------- | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 4,65,62,755 | 25,65,787 | 4,91,28,542 |
| | | | 5054 | 337-ROAD WORKS | | 7,85,98,800 | 2,95,51,245 | 10,81,50,045 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 2,04,99,163 | 86,36,683 | 2,91,35,846 |
| | | | | 800-OTHER EXPENDITURE | | 0 | 57,35,000 | 57,35,000 |
| | | | ********** | ---------- | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 9,90,97,963 | 4,39,22,928 | 14,30,20,891 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 31,52,17,241 | 5,55,45,051 | 37,07,62,292 |
| EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | 20,000 | 0 | 20,000 |
| | | 200-OTHER PROGRAMMES | | | 14,17,765 | 4,48,560 | 18,66,325 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 14,37,765 | 4,48,560 | 18,86,325 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB | 3054 | 337-ROAD WORKS | 2,60,73,678 | 5,65,065 | 2,66,38,743 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 2,75,11,443 | 10,13,625 | 2,85,25,068 | |
| 4059 | 051-CONSTRUCTIO N | 18,83,333 | 38,913 | 19,22,246 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 18,83,333 | 38,913 | 19,22,246 | |
| 5054 | 101-BRIDGES | 9,74,947 | 4,77,72,389 | 4,87,47,336 | |
| | 337-ROAD WORKS | 10,21,57,322 | 9,35,50,307 | 19,57,07,629 | |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,36,72,561 | 0 | 1,36,72,561 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 11,68,04,830 | 14,13,22,696 | 25,81,27,526 | |
| ******************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 14,61,99,606 | 14,23,75,234 | 28,85,74,840 | |
| EXECUTIVE ENGINEER, RURAL WORKS DIVISION NO.2 PWD (B&R),LUDHIANA | 2059 | 799-SUSPENSE | -118 | 0 | -118 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | -118 | 0 | -118 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | -118 | 0 | -118 |
| EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB,NABHA | 2235 | 200-OTHER PROGRAMMES | | | 10,925 | 0 | 10,925 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 10,925 | 0 | 10,925 |
| | 4210 | 101-AYURVEDA | | | 0 | 6,10,204 | 6,10,204 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 0 | 6,10,204 | 6,10,204 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | TOTAL(DDO) | | | 10,925 | 6,10,204 | 6,21,129 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,(RWS) PUBLIC HEALTH DIVISION NO. 2 | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,000 | 6,20,204 | 8,20,204 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,10,925 | 6,20,204 | 8,31,129 |
| EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,01,94,329 | 40,93,458 | 2,42,87,787 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,01,94,329 | 40,93,458 | 2,42,87,787 |
| | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 20,74,810 | 0 | 20,74,810 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 20,74,810 | 0 | 20,74,810 |
| | | 2235 | 200-OTHER PROGRAMMES | | 23,195 | 0 | 23,195 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 23,195 | 0 | 23,195 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,22,92,334 | 40,93,458 | 2,63,85,792 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R) | 2059 | 799-SUSPENSE | 34,60,000 | 0 | 34,60,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 34,60,000 | 0 | 34,60,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 34,60,000 | 0 | 34,60,000 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,01,22,230 | 20,86,309 | 2,22,08,539 |
| | | 799-SUSPENSE | -221 | 0 | -221 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,01,22,009 | 20,86,309 | 2,22,08,318 |
| | 2235 | 200-OTHER PROGRAMMES | 1,09,687 | 0 | 1,09,687 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,09,687 | 0 | 1,09,687 |
| | 3054 | 337-ROAD WORKS | 14,27,615 | 35,96,763 | 50,24,378 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,27,615 | 35,96,763 | 50,24,378 |
| | 5054 | 101-BRIDGES | 1,16,564 | 0 | 1,16,564 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,16,564 | 0 | 1,16,564 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,17,75,875 | 56,83,072 | 2,74,58,947 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | EXECUTIVE ENGINEER,,CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION | 2059 | 001-DIRECTION AND ADMINISTRATION | 3,751 | 0 | 3,751 |
| | | | | 799-SUSPENSE | -5,00,000 | 0 | -5,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | -4,96,249 | 0 | -4,96,249 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,,CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION | 3054 | 337-ROAD WORKS | 75,75,211 | 0 | 75,75,211 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 70,78,962 | 0 | 70,78,962 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 70,78,962 | 0 | 70,78,962 |
| | | EXECUTIVE ENGINEER,,PROVINCIAL DIVISION | 2059 | 001-DIRECTION AND ADMINISTRATION | 3,23,15,156 | 73,33,507 | 3,96,48,663 |

| | | | | |
|---|---|---|---|---|
| | 053-MAINTENANCE AND REPAIRS | 63,37,702 | 26,879 | 63,64,581 |
| | 799-SUSPENSE | 3,33,935 | 4,19,794 | 7,53,729 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,89,86,793 | 77,80,180 | 4,67,66,973 |
| 2235 | 200-OTHER PROGRAMMES | 15,88,309 | 0 | 15,88,309 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 15,88,309 | 0 | 15,88,309 |
| 3054 | 337-ROAD WORKS | 3,69,84,919 | 22,76,994 | 3,92,61,913 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,69,84,919 | 22,76,994 | 3,92,61,913 |
| 4059 | 051-CONSTRUCTION | 20,62,00,000 | 7,09,99,284 | 27,71,99,284 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 20,62,00,000 | 7,09,99,284 | 27,71,99,284 |
| 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 5,44,85,225 | 5,14,775 | 5,50,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,44,85,225 | 5,14,775 | 5,50,00,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,,PROVINCIAL DIVISION | 5054 | 101-BRIDGES | 88,63,000 | 0 | 88,63,000 |
| | | | | 337-ROAD WORKS | 1,07,58,197 | 800 | 1,07,58,997 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 83,86,291 | 83,86,291 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,96,21,197 | 83,87,091 | 2,80,08,288 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 35,78,66,443 | 8,99,58,324 | 44,78,24,767 |
| EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R) | | | 2059 | 799-SUSPENSE | 11,221 | 896 | 12,117 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 11,221 | 896 | 12,117 |
| 5054 | 101-BRIDGES | | 11,48,153 | 0 | 11,48,153 |
| | 337-ROAD WORKS | | 29,24,97,588 | 25,05,88,600 | 54,30,86,188 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 3,24,94,592 | 0 | 3,24,94,592 |
| | 800-OTHER EXPENDITURE | | 3,57,38,759 | 1,05,00,000 | 4,62,38,759 |
| ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,18,79,092 | 26,10,88,600 | 62,29,67,692 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 36,18,90,313 | 26,10,89,496 | 62,29,79,809 |
| EXECUTIVE ENGINEER,,RURAL WORKS DIVISION | 2059 | 799-SUSPENSE | 1,42,463 | -78,621 | 63,842 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,42,463 | -78,621 | 63,842 |
| | 3054 | 337-ROAD WORKS | 11,99,640 | 27,14,388 | 39,14,028 |
| | ********** | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 11,99,640 | 27,14,388 | 39,14,028 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 13,42,103 | 26,35,767 | 39,77,870 |
| | | EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,89,45,299 | 24,73,840 | 3,14,19,139 |
| | | | | 799-SUSPENSE | 0 | 1,06,246 | 1,06,246 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,01,44,939 | 52,94,474 | 3,54,39,413 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |

| | | | | |
|---|---|---|---|---|
| 3054 | 337-ROAD WORKS | 45,26,852 | 2,05,21,103 | 2,50,47,955 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 45,26,852 | 2,05,21,103 | 2,50,47,955 |
| 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 0 | 38,26,290 | 38,26,290 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 0 | 38,26,290 | 38,26,290 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 3,49,14,254 | 2,95,63,246 | 6,44,77,500 |
| EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR | 2059 001-DIRECTION AND ADMINISTRATION | 86,83,778 | 8,66,035 | 95,49,813 |
| | 799-SUSPENSE | 3,00,576 | 0 | 3,00,576 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 89,84,354 | 8,66,035 | 98,50,389 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR | 3054 | 337-ROAD WORKS | 20,091 | 0 | 20,091 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 20,091 | 0 | 20,091 |
| | | | 4059 | 051-CONSTRUCTION | 19,35,000 | 49,229 | 19,84,229 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 19,35,000 | 49,229 | 19,84,229 |
| | | | 5054 | 337-ROAD WORKS | 1,29,50,000 | 0 | 1,29,50,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,29,50,000 | 0 | 1,29,50,000 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 2,38,89,445 | 9,15,264 | 2,48,04,709 |
| EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO 2, PWD (B&R) | | | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,38,21,261 | 9,71,863 | 1,47,93,124 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 1,38,21,261 | 9,71,863 | 1,47,93,124 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 1,38,21,261 | 9,71,863 | 1,47,93,124 |
| TOTAL(DDO) | | | | | | | |
| EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR | 2059 | 001-DIRECTION AND ADMINISTRATION | | | 5,15,52,472 | 40,82,251 | 5,56,34,723 |
| | | | ********** | | 5,15,52,472 | 40,82,251 | 5,56,34,723 |
| | | | TOTAL(MH) | | | | |
| | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | | | 5,36,473 | 0 | 5,36,473 |
| | | | ********** | | 5,36,473 | 0 | 5,36,473 |
| | | | TOTAL(MH) | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR | 2235 | 200-OTHER PROGRAMMES | 6,23,425 | 0 | 6,23,425 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,23,425 | 0 | 6,23,425 |
| | | | 3054 | 337-ROAD WORKS | 0 | 15,00,000 | 15,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 15,00,000 | 15,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,27,12,370 | 55,82,251 | 5,82,94,621 |
| | | EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI | 2059 | 001-DIRECTION AND ADMINISTRATION | 3,10,40,930 | 25,98,198 | 3,36,39,128 |
| | | | | 053-MAINTENANCE AND REPAIRS | 6,99,353 | 37,922 | 7,37,275 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,17,40,283 | 26,36,120 | 3,43,76,403 |
| | | | 3054 | 337-ROAD WORKS | 51,73,03,216 | 14,23,81,577 | 65,96,84,793 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 51,73,03,216 | 14,23,81,577 | 65,96,84,793 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 54,90,43,499 | 14,50,17,697 | 69,40,61,196 |
| EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR | 2059 | 001-DIRECTION AND ADMINISTRATION | | | 1,91,43,427 | 11,48,625 | 2,02,92,052 |
| | | 799-SUSPENSE | | | -2,41,17,077 | 0 | -2,41,17,077 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | -49,73,650 | 11,48,625 | -38,25,025 |
| | 3054 | 337-ROAD WORKS | | | 24,94,399 | 8,24,153 | 33,18,552 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 24,94,399 | 8,24,153 | 33,18,552 |
| | ********** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | -24,79,251 | 19,72,778 | -5,06,473 |
| PUBLIC | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,CONST. | 2059 | 001-DIRECTION | 2,51,76,835 | 21,44,300 | 2,73,21,135 |

| | | | | | |
|---|---|---|---|---|---|
| WORKS (B & R) | WORKS, PUNJAB DIVISION NO.1, PWD B&R, KAPURTHALA | | AND ADMINISTRATION | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,76,71,234 | 29,68,453 | 3,06,39,687 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,26,97,584 | 41,17,078 | 2,68,14,662 |
| | EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,56,40,217 | 23,08,836 | 2,79,49,053 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,56,40,217 | 23,08,836 | 2,79,49,053 |
| | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,57,40,217 | 23,08,836 | 2,80,49,053 |
| | EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND | 2059 | 001-DIRECTION AND | 4,87,51,466 | 39,32,606 | 5,26,84,072 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | | 053-MAINTENANCE AND REPAIRS | 39,23,533 | 20,72,013 | 59,95,546 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,26,74,999 | 60,04,619 | 5,86,79,618 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,26,74,999 | 60,04,619 | 5,86,79,618 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA | 2235 | | | 104-DEPOSIT LINKED INSURANCE | 30,000 | 0 | 30,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME-GOVERNMENT PROVIDENT FUND | | | |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 7,41,305 | 61,354 | 8,02,659 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,71,305 | 61,354 | 8,32,659 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,71,305 | 61,354 | 8,32,659 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,99,14,174 | 16,23,466 | 2,15,37,640 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,99,14,174 | 16,23,466 | 2,15,37,640 |
| | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,00,14,174 | 16,23,466 | 2,16,37,640 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR | 2059 | 001-DIRECTION AND ADMINISTRATION | 3,72,04,911 | 32,38,547 | 4,04,43,458 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,72,04,911 | 32,38,547 | 4,04,43,458 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 3,72,04,911 | 32,38,547 | 4,04,43,458 |
| | | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,73,67,709 | 22,51,191 | 2,96,18,900 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR | 2059 | 053-MAINTENANCE AND REPAIRS | 0 | 19,99,900 | 19,99,900 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,73,67,709 | 42,51,091 | 3,16,18,800 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,73,67,709 | 42,51,091 | 3,16,18,800 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | 3,58,43,655 | 29,76,091 | 3,88,19,746 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,58,43,655 | 29,76,091 | 3,88,19,746 |
| | 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 0 | 50,00,000 | 50,00,000 |
| | | 800-OTHER EXPENDITURE | 5,61,96,719 | 78,97,238 | 6,40,93,957 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,61,96,719 | 1,28,97,238 | 6,90,93,957 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,20,40,374 | 1,58,73,329 | 10,79,13,703 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI | 2059 | 799-SUSPENSE | -1,13,750 | -1,07,429 | -2,21,179 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | -1,13,750 | -1,07,429 | -2,21,179 |
| | 3054 | 337-ROAD WORKS | 6,55,96,308 | 56,39,360 | 7,12,35,668 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | | 6,55,96,308 | 56,39,360 | 7,12,35,668 |
| | | | | 4059 | 051-CONSTRUCTIO N | 0 | 1,59,188 | 1,59,188 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 0 | 1,59,188 | 1,59,188 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI | 5054 | 101-BRIDGES | 1,85,14,424 | 1,02,14,333 | 2,87,28,757 |
| | | | | 337-ROAD WORKS | 13,10,44,164 | 10,72,73,047 | 23,83,17,211 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,66,54,176 | 25,63,957 | 1,92,18,133 |
| | | | | 800-OTHER EXPENDITURE | 9,53,33,022 | 0 | 9,53,33,022 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 26,15,45,786 | 12,00,51,337 | 38,15,97,123 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,70,28,344 | 12,57,42,456 | 45,27,70,800 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR | 2059 | 001-DIRECTION AND ADMINISTRATION | 4,82,62,618 | 44,36,444 | 5,26,99,062 |
| | | 053-MAINTENANCE AND REPAIRS | 20,15,346 | 29,83,034 | 49,98,380 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,02,77,964 | 74,19,478 | 5,76,97,442 |
| | 4059 | 051-CONSTRUCTION | 84,27,056 | 0 | 84,27,056 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 84,27,056 | 0 | 84,27,056 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,87,05,020 | 74,19,478 | 6,61,24,498 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,28,84,969 | 25,47,418 | 2,54,32,387 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 053-MAINTENANCE AND REPAIRS | 50,00,000 | 10,00,000 | 60,00,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II | TOTAL(MH) | | 2,78,84,969 | 35,47,418 | 3,14,32,387 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,78,84,969 | 35,47,418 | 3,14,32,387 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), | | | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,63,14,664 | 12,60,698 | 1,75,75,362 |
| | | | | 053-MAINTENANCE AND REPAIRS | 45,98,888 | 7,53,867 | 53,52,755 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,87,98,521 | 55,61,983 | 5,43,60,504 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 16,000 | 28,206 | 44,206 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,000 | 28,206 | 44,206 |
| | 5054 | 101-BRIDGES | 12,69,31,600 | 15,61,200 | 12,84,92,800 |
| | | 337-ROAD WORKS | 7,61,11,414 | 14,08,10,519 | 21,69,21,933 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,09,91,728 | 1,09,91,728 |
| | | 800-OTHER EXPENDITURE | 1,22,56,426 | 89,99,988 | 2,12,56,414 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,52,99,440 | 16,23,63,435 | 37,76,62,875 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,41,13,961 | 16,79,53,624 | 43,20,67,585 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA | 2059 | 001-DIRECTION AND ADMINISTRATION | 3,08,95,333 | 25,22,465 | 3,34,17,798 |
| | | 053-MAINTENANCE | 15,66,860 | 15,668 | 15,82,528 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND REPAIRS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,24,62,193 | 25,38,133 | 3,50,00,326 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA | 2235 | 200-OTHER PROGRAMMES | 46,239 | 14,940 | 61,179 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 46,239 | 14,940 | 61,179 |
| | | | 3054 | 337-ROAD WORKS | 54,76,000 | 12,712 | 54,88,712 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 54,76,000 | 12,712 | 54,88,712 |
| | | | 4059 | 800-OTHER EXPENDITURE | 0 | 49,260 | 49,260 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 49,260 | 49,260 |

| | | | | | |
|---|---|---|---|---|---|
| 4202 | 202-SECONDARY EDUCATION | 0 | 1,02,67,795 | 1,02,67,795 |
| | 203-UNIVERSITY AND HIGHER EDUCATION | 49,43,101 | 2,65,33,686 | 3,14,76,787 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,11,32,680 | 1,11,32,680 |
| ********** | | 49,43,101 | 4,79,34,161 | 5,28,77,262 |
| TOTAL(MH) | | | | |
| ********** | | 4,29,27,533 | 5,05,49,206 | 9,34,76,739 |
| TOTAL(DDO) | | | | |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA | 2059 001-DIRECTION AND ADMINISTRATION | 3,45,71,253 | 32,78,792 | 3,78,50,045 |
| ********** | | 3,45,71,253 | 32,78,792 | 3,78,50,045 |
| TOTAL(MH) | | | | |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA | 2235 | 200-OTHER PROGRAMMES | 1,04,194 | 21,251 | 1,25,445 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,04,194 | 21,251 | 1,25,445 |
| | | | 3054 | 337-ROAD WORKS | 4,45,84,733 | 0 | 4,45,84,733 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,45,84,733 | 0 | 4,45,84,733 |
| | | | 5054 | 337-ROAD WORKS | 1,18,53,930 | 2,93,54,591 | 4,12,08,521 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 80,63,000 | 80,63,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,18,53,930 | 3,74,17,591 | 4,92,71,521 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,11,14,110 | 4,07,17,634 | 13,18,31,744 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN | 2059 | 001-DIRECTION AND ADMINISTRATION | 3,05,08,456 | 64,77,780 | 3,69,86,236 |
| | | 053-MAINTENANCE AND REPAIRS | 4,81,520 | 0 | 4,81,520 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,09,89,976 | 64,77,780 | 3,74,67,756 |
| | 3054 | 337-ROAD WORKS | 13,03,30,639 | 49,37,931 | 13,52,68,570 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,03,30,639 | 49,37,931 | 13,52,68,570 |
| | 4059 | 051-CONSTRUCTION | 2,12,36,834 | 69,24,875 | 2,81,61,709 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,36,834 | 69,24,875 | 2,81,61,709 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,CONSTRUCTION | 5054 | 337-ROAD WORKS | 3,13,26,291 | 16,95,293 | 3,30,21,584 |

| | | | | | |
|---|---|---|---|---|---|
| WORKS (B & R) | WORKS, PUNJAB | DIVISION PB PWD B&R, MUKERIAN | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 65,07,652 | 65,07,652 |
| | | 800-OTHER EXPENDITURE | 2,90,34,000 | 0 | 2,90,34,000 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,03,60,291 | 82,02,945 | 6,85,63,236 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,29,17,740 | 2,65,43,531 | 26,94,61,271 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA | 2059 | 001-DIRECTION AND ADMINISTRATION | 3,28,26,380 | 27,84,006 | 3,56,10,386 |
| | | 053-MAINTENANCE AND REPAIRS | 14,09,632 | 4,46,345 | 18,55,977 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,42,36,012 | 32,30,351 | 3,74,66,363 |
| | 2235 | 200-OTHER | 26,27,418 | 0 | 26,27,418 |

| | | | | | |
|---|---|---|---|---|---|
| | PROGRAMMES | | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 26,27,418 | 0 | 26,27,418 | |
| 3054 | 337-ROAD WORKS | 1,24,86,795 | 1,86,64,822 | 3,11,51,617 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,24,86,795 | 1,86,64,822 | 3,11,51,617 | |
| 4059 | 051-CONSTRUCTIO N | 3,79,99,740 | 27,708 | 3,80,27,448 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 3,79,99,740 | 27,708 | 3,80,27,448 | |
| 4202 | 202-SECONDARY EDUCATION | 64,80,572 | 89,88,108 | 1,54,68,680 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 64,80,572 | 89,88,108 | 1,54,68,680 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA | 5054 | 101-BRIDGES | 4,71,94,223 | 1,57,62,905 | 6,29,57,128 |
| | | | | 337-ROAD WORKS | 1,96,32,198 | 8,43,17,708 | 10,39,49,906 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 2,72,46,419 | 2,72,46,419 |
| | | | | 800-OTHER EXPENDITURE | 4,24,13,515 | 0 | 4,24,13,515 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,92,39,936 | 12,73,27,032 | 23,65,66,968 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 20,30,70,473 | 15,82,38,021 | 36,13,08,494 |
| | | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R | 2059 | 001-DIRECTION AND ADMINISTRATION | 5,55,13,963 | 49,36,576 | 6,04,50,539 |
| | | | | 053-MAINTENANCE AND REPAIRS | 20,42,545 | 57,455 | 21,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,75,56,508 | 49,94,031 | 6,25,50,539 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 3054 | 337-ROAD WORKS | | 2,89,00,566 | 5,43,26,120 | 8,32,26,686 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,89,00,566 | 5,43,26,120 | 8,32,26,686 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,64,57,074 | 5,93,20,151 | 14,57,77,225 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) FARIDKOT | 2059 | 001-DIRECTION AND ADMINISTRATION | | | 6,16,952 | 0 | 6,16,952 |
| | | 053-MAINTENANCE AND REPAIRS | | | 7,18,502 | 0 | 7,18,502 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,35,454 | 0 | 13,35,454 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 13,35,454 | 0 | 13,35,454 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR | 2059 | 001-DIRECTION AND ADMINISTRATION | 5,78,59,069 | 49,80,174 | 6,28,39,243 |
| | | | | 053-MAINTENANCE AND REPAIRS | 65,00,762 | 17,21,563 | 82,22,325 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,43,59,831 | 67,01,737 | 7,10,61,568 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,43,59,831 | 67,01,737 | 7,10,61,568 |
| | | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR | 2059 | 001-DIRECTION AND ADMINISTRATION | 3,63,21,560 | 31,73,946 | 3,94,95,506 |
| | | | | 053-MAINTENANCE AND REPAIRS | 44,03,307 | 10,96,693 | 55,00,000 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,07,24,867 | 42,70,639 | 4,49,95,506 |
| | | | 2235 | 200-OTHER PROGRAMMES | 22,49,349 | 14,191 | 22,63,540 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,49,349 | 14,191 | 22,63,540 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,29,74,216 | 42,84,830 | 4,72,59,046 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, | 2059 | | 001-DIRECTION AND ADMINISTRATION | 4,89,59,110 | 40,62,400 | 5,30,21,510 | |
| | | | 053-MAINTENANCE AND REPAIRS | 0 | 19,96,666 | 19,96,666 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,89,59,110 | 60,59,066 | 5,50,18,176 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, | 3054 | 337-ROAD WORKS | 9,10,38,258 | 77,43,018 | 9,87,81,276 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,10,38,258 | 77,43,018 | 9,87,81,276 |

| | | | | |
|---|---|---|---|---|
| 4059 | 051-CONSTRUCTIO N | 2,21,03,047 | 25,09,525 | 2,46,12,572 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,21,03,047 | 25,09,525 | 2,46,12,572 |
| 4202 | 202-SECONDARY EDUCATION | 2,74,88,751 | 54,09,258 | 3,28,98,009 |
| | 203-UNIVERSITY AND HIGHER EDUCATION | 2,15,57,003 | 41,63,800 | 2,57,20,803 |
| | 800-OTHER EXPENDITURE | 4,33,94,157 | 74,99,346 | 5,08,93,503 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 9,24,39,911 | 1,70,72,404 | 10,95,12,315 |
| 5054 | 101-BRIDGES | 30,27,07,803 | 13,20,58,725 | 43,47,66,528 |
| | 337-ROAD WORKS | 8,82,23,435 | 3,19,89,341 | 12,02,12,776 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 3,51,33,008 | 3,51,33,008 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 39,09,31,238 | 19,91,81,074 | 59,01,12,312 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 64,54,71,564 | 23,25,65,087 | 87,80,36,651 |
| | | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA | 2059 | 001-DIRECTION AND ADMINISTRATION | 4,11,74,511 | 42,32,834 | 4,54,07,345 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA | 2059 | 053-MAINTENANCE AND REPAIRS | 2,98,269 | 0 | 2,98,269 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,14,72,780 | 42,32,834 | 4,57,05,614 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 20,000 | 0 | 20,000 |
| | | | | 200-OTHER | 3,62,672 | 10,516 | 3,73,188 |

| | | PROGRAMMES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,82,672 | 10,516 | 3,93,188 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,18,55,452 | 42,43,350 | 4,60,98,802 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI | 2059 | 001-DIRECTION AND ADMINISTRATION | 4,62,15,038 | 42,43,319 | 5,04,58,357 |
| | | 053-MAINTENANCE AND REPAIRS | 29,96,585 | 0 | 29,96,585 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,92,11,623 | 42,43,319 | 5,34,54,942 |
| | 4059 | 051-CONSTRUCTION | 58,705 | 2,52,580 | 3,11,285 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,705 | 2,52,580 | 3,11,285 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,92,70,328 | 44,95,899 | 5,37,66,227 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-2, PWD B&R, MOHALI | 4059 | 051-CONSTRUCTION | 78,81,408 | 0 | 78,81,408 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | | TOTAL(MH) | | 78,81,408 | 0 | 78,81,408 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 78,81,408 | 0 | 78,81,408 |
| | EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION) | 2235 | 200-OTHER PROGRAMMES | | 96,042 | 1,40,010 | 2,36,052 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 79,77,450 | 1,40,010 | 81,17,460 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 79,77,450 | 1,40,010 | 81,17,460 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,82,82,770 | 24,56,106 | 3,07,38,876 |
| | | 053-MAINTENANCE AND REPAIRS | 1,75,58,423 | 13,01,253 | 1,88,59,676 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,58,41,193 | 37,57,359 | 4,95,98,552 |
| | 3054 | 337-ROAD WORKS | 93,90,000 | 13,28,897 | 1,07,18,897 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 93,90,000 | 13,28,897 | 1,07,18,897 |
| | 4059 | 051-CONSTRUCTION | 59,99,894 | 0 | 59,99,894 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,99,894 | 0 | 59,99,894 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,12,31,087 | 50,86,256 | 6,63,17,343 |
| EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH | 2059 | 001-DIRECTION AND ADMINISTRATION | 4,36,89,611 | 36,75,755 | 4,73,65,366 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH | 2059 | 053-MAINTENANCE AND REPAIRS | 13,16,16,875 | 2,60,13,498 | 15,76,30,373 |
| | | | | 799-SUSPENSE | -2,15,743 | 0 | -2,15,743 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,50,90,743 | 2,96,89,253 | 20,47,79,996 |
| | | | 3054 | 337-ROAD WORKS | 1,27,20,871 | 0 | 1,27,20,871 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,27,20,871 | 0 | 1,27,20,871 |
| | | | 4059 | 051-CONSTRUCTION | 1,98,60,910 | 24,28,169 | 2,22,89,079 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,98,60,910 | 24,28,169 | 2,22,89,079 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 20,76,72,524 | 3,21,17,422 | 23,97,89,946 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R | 2059 | 001-DIRECTION AND ADMINISTRATION | 4,25,45,294 | 68,56,461 | 4,94,01,755 |
| | | 053-MAINTENANCE AND REPAIRS | 1,64,47,889 | 28,55,948 | 1,93,03,837 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,89,93,183 | 97,12,409 | 6,87,05,592 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,89,93,183 | 97,12,409 | 6,87,05,592 |
| EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA | 2059 | 799-SUSPENSE | 69,811 | -69,811 | 0 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,811 | -69,811 | 0 |
| | 2235 | 200-OTHER PROGRAMMES | 2,71,792 | 3,097 | 2,74,889 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,71,792 | 3,097 | 2,74,889 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA | 3054 | 337-ROAD WORKS | 51,13,496 | 10,08,056 | 61,21,552 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 53,85,288 | 10,11,153 | 63,96,441 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 54,55,099 | 9,41,342 | 63,96,441 |
| | | EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,26,56,620 | 13,67,446 | 1,40,24,066 |
| | | | | 053-MAINTENANCE AND REPAIRS | 54,94,844 | 11,94,365 | 66,89,209 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,81,51,464 | 25,61,811 | 2,07,13,275 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,81,51,464 | 25,61,811 | 2,07,13,275 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,000 | 0 | 1,00,000 |
| EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,59,50,552 | 14,42,629 | 1,73,93,181 |
| | | 053-MAINTENANCE AND REPAIRS | 69,22,816 | 25,07,143 | 94,29,959 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,28,73,368 | 39,49,772 | 2,68,23,140 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | TOTAL(DDO) | | | 2,28,73,368 | 39,49,772 | 2,68,23,140 |
| | EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | | 5,34,87,185 | 32,75,317 | 5,67,62,502 |
| | | | 053-MAINTENANCE AND REPAIRS | | 99,18,336 | 25,06,664 | 1,24,25,000 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 8,62,78,889 | 97,31,753 | 9,60,10,642 |
| | ******************************** | | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 8,62,78,889 | 97,31,753 | 9,60,10,642 |
| | EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R) | 3054 | 337-ROAD WORKS | | 8,09,83,416 | 90,96,469 | 9,00,79,885 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 8,09,83,416 | 90,96,469 | 9,00,79,885 |
| | | 4059 | 051-CONSTRUCTION | | 55,57,185 | 1,66,75,377 | 2,22,32,562 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(MH) | | | | | 55,57,185 | 1,66,75,377 | 2,22,32,562 |
| 4202 | 202-SECONDARY EDUCATION | | | | 0 | 1,29,99,400 | 1,29,99,400 |
| | 203-UNIVERSITY AND HIGHER EDUCATION | | | | 0 | 11,73,710 | 11,73,710 |
| | 800-OTHER EXPENDITURE | | | | 0 | 47,10,637 | 47,10,637 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 0 | 1,88,83,747 | 1,88,83,747 |
| | | | 5054 | 101-BRIDGES | 1,15,74,035 | 0 | 1,15,74,035 |
| | | | | 337-ROAD WORKS | 1,96,02,399 | 0 | 1,96,02,399 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R) | 5054 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,39,56,754 | 0 | 2,39,56,754 |

| | | | | | |
|---|---|---|---|---|---|
| | | 800-OTHER EXPENDITURE | 2,62,62,000 | 75,00,000 | 3,37,62,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,13,95,188 | 75,00,000 | 8,88,95,188 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 16,79,35,789 | 5,21,55,593 | 22,00,91,382 |
| EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R | 2059 | 001-DIRECTION AND ADMINISTRATION | 4,05,39,569 | 34,95,586 | 4,40,35,155 |
| | | 053-MAINTENANCE AND REPAIRS | 27,74,827 | 15,45,823 | 43,20,650 |
| | | 799-SUSPENSE | -9,204 | 649 | -8,555 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,33,05,192 | 50,42,058 | 4,83,47,250 |
| | 2235 | 200-OTHER PROGRAMMES | 1,92,332 | 7,73,586 | 9,65,918 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,92,332 | 7,73,586 | 9,65,918 |
| | 4059 | 051-CONSTRUCTION | 1,17,65,917 | 30,80,206 | 1,48,46,123 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,17,65,917 | 30,80,206 | 1,48,46,123 |
| 5054 | 101-BRIDGES | | | | 1,43,35,915 | 5,33,09,569 | 6,76,45,484 |
| | 337-ROAD WORKS | | | | 10,94,92,948 | 16,39,51,583 | 27,34,44,531 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 3,51,77,277 | 16,94,955 | 3,68,72,232 |
| | 800-OTHER EXPENDITURE | | | | 5,69,97,350 | 34,78,240 | 6,04,75,590 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R | TOTAL(MH) | | 21,60,03,490 | 22,24,34,347 | 43,84,37,837 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 27,12,66,931 | 23,13,30,197 | 50,25,97,128 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA | 2059 | 001-DIRECTION AND ADMINISTRATION | 9,52,83,401 | 78,27,801 | 10,31,11,202 |
| | | 053-MAINTENANCE AND REPAIRS | 2,62,75,115 | 1,19,87,941 | 3,82,63,056 |
| | | 799-SUSPENSE | 43,48,160 | -18,77,273 | 24,70,887 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,19,10,166 | 24,03,72,816 | 58,22,82,982 |
| | 2204 | 104-SPORTS AND GAMES | 0 | 3,57,94,216 | 3,57,94,216 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 3,57,94,216 | 3,57,94,216 |
| | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 30,000 | 0 | 30,000 |
| | | 200-OTHER PROGRAMMES | 8,79,964 | 0 | 8,79,964 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | TOTAL(MH) | | | | 9,09,964 | 0 | 9,09,964 |
| | 3054 | 337-ROAD WORKS | | | 0 | 1,26,94,162 | 1,26,94,162 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 0 | 1,26,94,162 | 1,26,94,162 |
| | 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | | | 37,54,720 | 11,29,364 | 48,84,084 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,54,720 | 11,29,364 | 48,84,084 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA | 4210 | 101-AYURVEDA | 0 | 15,28,985 | 15,28,985 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 15,28,985 | 15,28,985 |

| | | | | | |
|---|---|---|---|---|---|
| | 5054 | 101-BRIDGES | 1,23,80,715 | 1,14,12,576 | 2,37,93,291 |
| | | 337-ROAD WORKS | 25,65,64,216 | 5,25,30,522 | 30,90,94,738 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 97,521 | 97,521 |
| | | 800-OTHER EXPENDITURE | 10,54,32,766 | 3,00,00,000 | 13,54,32,766 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,43,77,697 | 9,40,40,619 | 46,84,18,316 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 77,62,15,988 | 39,44,56,012 | 1,17,06,72,000 |
| EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,76,09,782 | 16,02,327 | 1,92,12,109 |
| | | 053-MAINTENANCE AND REPAIRS | 43,39,511 | 1,60,489 | 45,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,19,49,293 | 17,62,816 | 2,37,12,109 |
| | 3054 | 337-ROAD WORKS | 3,11,88,927 | 28,689 | 3,12,17,616 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,11,88,927 | 28,689 | 3,12,17,616 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 4059 | 051-CONSTRUCTIO N | 8,47,99,600 | 0 | 8,47,99,600 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,47,99,600 | 0 | 8,47,99,600 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR | 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 1,74,94,731 | 0 | 1,74,94,731 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,00,00,000 | 1,00,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,74,94,731 | 1,00,00,000 | 2,74,94,731 |
| | | | 5054 | 337-ROAD WORKS | 0 | 3,13,88,632 | 3,13,88,632 |
| | | | | 789-SPECIAL | 97,02,690 | 0 | 97,02,690 |

| | | | | | |
|---|---|---|---|---|---|
| | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | 800-OTHER EXPENDITURE | 2,39,66,644 | 59,34,040 | 2,99,00,684 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,36,69,334 | 3,73,22,672 | 7,09,92,006 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,91,01,885 | 4,91,14,177 | 23,82,16,062 |
| EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH | 2059 | 001-DIRECTION AND ADMINISTRATION | 5,70,00,608 | 49,81,043 | 6,19,81,651 |
| | | 053-MAINTENANCE AND REPAIRS | 21,51,23,288 | 7,90,29,453 | 29,41,52,741 |
| | | 799-SUSPENSE | 4,57,282 | 0 | 4,57,282 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,25,81,178 | 8,40,10,496 | 35,65,91,674 |
| | 3054 | 337-ROAD WORKS | 2,40,00,000 | 9,60,00,000 | 12,00,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,40,00,000 | 9,60,00,000 | 12,00,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 4059 | 051-CONSTRUCTIO N | 5,99,99,043 | 3,39,93,005 | 9,39,92,048 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH | TOTAL(MH) | | 5,99,99,043 | 3,39,93,005 | 9,39,92,048 |
| | | | 5054 | 337-ROAD WORKS | 32,51,00,000 | 2,82,42,846 | 35,33,42,846 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 38,50,99,043 | 6,22,35,851 | 44,73,34,894 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 68,16,80,221 | 24,22,46,347 | 92,39,26,568 |
| EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R) | | | 2059 | 799-SUSPENSE | -2,95,487 | 0 | -2,95,487 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | -2,95,487 | 0 | -2,95,487 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 2,77,225 | 0 | 2,77,225 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,77,225 | 0 | 2,77,225 |
| | 3054 | 337-ROAD WORKS | 2,47,43,254 | 64,13,248 | 3,11,56,502 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,47,43,254 | 64,13,248 | 3,11,56,502 |
| | 4059 | 051-CONSTRUCTION | 7,95,646 | 0 | 7,95,646 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,95,646 | 0 | 7,95,646 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,55,20,638 | 64,13,248 | 3,19,33,886 |
| EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH | 2235 | 200-OTHER PROGRAMMES | 13,55,357 | 0 | 13,55,357 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,55,357 | 0 | 13,55,357 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 13,55,357 | 0 | 13,55,357 |
| | | EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 34,58,197 | 5,27,118 | 39,85,315 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 74,000 | 0 | 74,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 48,87,554 | 5,27,118 | 54,14,672 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 48,87,554 | 5,27,118 | 54,14,672 |
| | | EXECUTIVE ENGINEER,PUBLIC | 2235 | 200-OTHER | 2,00,000 | 0 | 2,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| HEALTH(GWS) | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,00,000 | 0 | 2,00,000 |
| EXECUTIVE ENGINEER,PUBLIC HEALTH | 2235 | 200-OTHER | 7,28,442 | 49,773 | 7,78,215 |
| (GWS) DIVISION MUKATSAR | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,28,442 | 49,773 | 7,78,215 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,28,442 | 49,773 | 7,78,215 |
| EXECUTIVE ENGINEER,PUBLIC HEALTH | 2235 | 200-OTHER | 16,730 | 10,744 | 27,474 |
| (GWS),GARHSHANKAR | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,730 | 10,744 | 27,474 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 16,730 | 10,744 | 27,474 |
| | | EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R) | 2059 | 799-SUSPENSE | -31,48,608 | 0 | -31,48,608 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | -31,31,878 | 10,744 | -31,21,134 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | | 3054 | 337-ROAD WORKS | 5,14,67,759 | 27,83,148 | 5,42,50,907 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,14,67,759 | 27,83,148 | 5,42,50,907 |
| | | | 4202 | 203-UNIVERSITY AND HIGHER | 1,50,00,000 | 0 | 1,50,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | EDUCATION | | | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 0 | 2,69,00,000 | 2,69,00,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,50,00,000 | 2,69,00,000 | 4,19,00,000 |
| 5054 | | 337-ROAD WORKS | | | 91,62,983 | 2,27,38,061 | 3,19,01,044 |
| | | 800-OTHER EXPENDITURE | | | 2,32,05,538 | 0 | 2,32,05,538 |
| ********** | | | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,23,68,521 | 2,27,38,061 | 5,51,06,582 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,58,04,402 | 5,24,31,953 | 14,82,36,355 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC | CHIEF ENGINEER, PUBLIC | EXECUTIVE ENGINEER,ROADS & | 2235 | 200-OTHER | 7,34,644 | 1,00,000 | 8,34,644 |

| | | | | | |
|---|---|---|---|---|---|
| WORKS (B & R) | WORKS, PUNJAB BRIDGES DIVISION, PWD, B&R. PATIALA | | PROGRAMMES | | |
| | | ********** | | ---------- | ---------- |
| | | TOTAL(MH) | | 7,34,644 | 1,00,000 | 8,34,644 |
| | | ********** | | ---------- | ---------- |
| | | TOTAL(DDO) | | 7,34,644 | 1,00,000 | 8,34,644 |
| | EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA | 2059 | 799-SUSPENSE | -51,131 | 0 | -51,131 |
| | | ********** | | ---------- | ---------- |
| | | TOTAL(MH) | | -51,131 | 0 | -51,131 |
| | | 3054 | 337-ROAD WORKS | 3,93,15,380 | 33,64,249 | 4,26,79,629 |
| | | ********** | | ---------- | ---------- |
| | | TOTAL(MH) | | 3,93,15,380 | 33,64,249 | 4,26,79,629 |
| | | 5054 | 337-ROAD WORKS | 1,36,20,297 | 3,54,29,266 | 4,90,49,563 |
| | | | 800-OTHER EXPENDITURE | 1,29,37,509 | 0 | 1,29,37,509 |
| | | ********** | | ---------- | ---------- |
| | | TOTAL(MH) | | 2,65,57,806 | 3,54,29,266 | 6,19,87,072 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,58,22,055 | 3,87,93,515 | 10,46,15,570 |
| EXECUTIVE ENGINEER,RURAL WORKS DIVISION PWD B&R, KAPURTHALA | 2059 | 799-SUSPENSE | | | -58,661 | 0 | -58,661 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | -58,661 | 0 | -58,661 |
| | 3054 | 337-ROAD WORKS | | | 0 | 88,99,790 | 88,99,790 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 0 | 88,99,790 | 88,99,790 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | -58,661 | 88,99,790 | 88,41,129 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR | 2059 | 799-SUSPENSE | -50,09,078 | -85,695 | -50,94,773 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | -50,09,078 | 88,14,095 | 38,05,017 |
| 2235 | 200-OTHER PROGRAMMES | 1,15,422 | 0 | 1,15,422 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,15,422 | 0 | 1,15,422 |
| 3054 | 337-ROAD WORKS | 5,08,24,153 | 43,51,842 | 5,51,75,995 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,08,24,153 | 43,51,842 | 5,51,75,995 |
| 4059 | 051-CONSTRUCTION | 77,00,000 | 0 | 77,00,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 77,00,000 | 0 | 77,00,000 |
| 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 1,45,00,000 | 12,209 | 1,45,12,209 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 4,25,588 | 4,25,588 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,45,00,000 | 4,37,797 | 1,49,37,797 |
| 5054 | 101-BRIDGES | | | | 4,49,46,888 | 2,08,68,886 | 6,58,15,774 |
| | 337-ROAD WORKS | | | | 2,35,16,846 | 1,06,40,543 | 3,41,57,389 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 0 | 62,31,403 | 62,31,403 |
| | 800-OTHER EXPENDITURE | | | | 2,00,96,603 | 0 | 2,00,96,603 |
| ********** | | | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 8,85,60,337 | 3,77,40,832 | 12,63,01,169 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 15,66,32,173 | 5,13,44,566 | 20,79,76,739 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,`(RWS) PUBLIC HEALTH DIVISION NO. 1 | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 4,00,000 | 1,00,000 | 5,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,89,70,337 | 3,78,40,832 | 12,68,11,169 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,70,42,173 | 5,14,44,566 | 20,84,86,739 |
| LAND ACQUISITION OFFICER,LAND ACQUISITION OFFICER, PUNJAB PWD B&R, JALANDHAR | 2059 | 001-DIRECTION AND ADMINISTRATION | 22,63,059 | 1,33,167 | 23,96,226 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,63,059 | 1,33,167 | 23,96,226 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,63,059 | 1,33,167 | 23,96,226 |
| REGISTRAR,,0/0 ESTATE OFFICER | 2059 | 001-DIRECTION | 21,61,252 | 1,07,137 | 22,68,389 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | CUM DIRECTOR LAND RECORD PWD B&R,PATIALA | | AND ADMINISTRATION | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 21,61,252 | 1,07,137 | 22,68,389 |
| | | 2235 | 200-OTHER PROGRAMMES | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 22,61,252 | 1,07,137 | 23,68,389 |
| | | REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA | 2059 | 001-DIRECTION AND ADMINISTRATION | 22,02,35,288 | 1,98,23,435 | 24,00,58,723 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,03,35,288 | 1,98,23,435 | 24,01,58,723 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,24,96,540 | 1,99,30,572 | 24,24,27,112 |
| SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,27,32,646 | 10,41,101 | 1,37,73,747 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,27,32,646 | 10,41,101 | 1,37,73,747 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,27,32,646 | 10,41,101 | 1,37,73,747 |
| SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,44,53,129 | 11,49,730 | 1,56,02,859 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,44,53,129 | 11,49,730 | 1,56,02,859 |
| | 2071 | 101-SUPERANNUATION AND RETIREMENT | 12,11,388 | 1,32,217 | 13,43,605 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ALLOWANCES | | | |
| | | | | 104-GRATUITIES | 9,00,000 | 0 | 9,00,000 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 41,31,788 | 0 | 41,31,788 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 62,43,176 | 1,32,217 | 63,75,393 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R) | TOTAL(MH) | | | | |
| | | | ********** | | 2,06,96,305 | 12,81,947 | 2,19,78,252 |
| | | | TOTAL(DDO) | | | | |
| | | SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,01,80,621 | 8,67,871 | 1,10,48,492 |
| | | | ********** | | 1,64,23,797 | 10,00,088 | 1,74,23,885 |
| | | | TOTAL(MH) | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,08,76,926 | 21,49,818 | 3,30,26,744 |
| SUPERINTENDENT ENGINEER,CONSTRUCTION CIRCLE PWD B%R | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 9,32,310 | 0 | 9,32,310 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,32,310 | 0 | 9,32,310 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,32,310 | 0 | 9,32,310 |
| SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,48,30,281 | 12,83,561 | 1,61,13,842 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,48,30,281 | 12,83,561 | 1,61,13,842 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,48,30,281 | 12,83,561 | 1,61,13,842 |
| SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, | 2235 | 200-OTHER PROGRAMMES | 11,827 | 0 | 11,827 |

PWD(B&R), PUNJAB,PATIALA



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 11,827 | 0 | 11,827 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 11,827 | 0 | 11,827 |
| | SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA | | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,39,98,844 | 12,57,686 | 1,52,56,530 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,40,10,671 | 12,57,686 | 1,52,68,357 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,00,367 | 0 | 2,00,367 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,367 | 0 | 2,00,367 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,42,11,038 | 12,57,686 | 1,54,68,724 |
| SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,25,77,318 | 11,10,285 | 1,36,87,603 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,25,77,318 | 11,10,285 | 1,36,87,603 |
| | 2235 | 200-OTHER PROGRAMMES | 36,335 | 0 | 36,335 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,335 | 0 | 36,335 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,26,13,653 | 11,10,285 | 1,37,23,938 |
| SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,22,75,400 | 8,92,444 | 1,31,67,844 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | TOTAL(MH) | | | 1,22,75,400 | 8,92,444 | 1,31,67,844 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 1,23,85,400 | 8,92,444 | 1,32,77,844 |
| | | | ********** | | | | |
| TOTAL(DDO) | | | | | 1,23,85,400 | 8,92,444 | 1,32,77,844 |

| | | | | | | |
|---|---|---|---|---|---|---|
| SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,12,02,618 | 21,37,544 | 1,33,40,162 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,12,02,618 | 21,37,544 | 1,33,40,162 |
| 2235 | 200-OTHER PROGRAMMES | | 0 | 1,00,000 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 0 | 1,00,000 | 1,00,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,12,02,618 | 22,37,544 | 1,34,40,162 |
| SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,17,73,603 | 11,03,634 | 1,28,77,237 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,17,73,603 | 11,03,634 | 1,28,77,237 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,17,73,603 | 11,03,634 | 1,28,77,237 |
| | | SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,16,94,149 | 11,14,254 | 1,28,08,403 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,34,67,752 | 22,17,888 | 2,56,85,640 |
| | | | 2235 | 200-OTHER PROGRAMMES | 78,519 | 0 | 78,519 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 78,519 | 0 | 78,519 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,35,46,271 | 22,17,888 | 2,57,64,159 |
| | SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD | | 2059 | 001-DIRECTION AND | 1,17,19,236 | 9,72,729 | 1,26,91,965 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| B&R PATHANKOT | | ADMINISTRATION | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,17,19,236 | 9,72,729 | 1,26,91,965 | | |
| ******************************** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,17,19,236 | 9,72,729 | 1,26,91,965 | | |
| SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,40,33,603 | 11,69,404 | 1,52,03,007 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,40,33,603 | 11,69,404 | 1,52,03,007 | | |
| | ******************************** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 1,40,33,603 | 11,69,404 | 1,52,03,007 | | |
| | SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,11,77,669 | 10,53,639 | 1,22,31,308 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 1,11,77,669 | 10,53,639 | 1,22,31,308 |
| | | | ******************************** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | | 1,11,77,669 | 10,53,639 | 1,22,31,308 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R, | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,27,45,327 | 12,87,623 | 1,40,32,950 | |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 1,27,45,327 | 12,87,623 | 1,40,32,950 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 | |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 10,000 | 0 | 10,000 |
| | | | ******************************** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | | 1,27,55,327 | 12,87,623 | 1,40,42,950 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,65,89,304 | 13,98,005 | 1,79,87,309 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,65,89,304 | 13,98,005 | 1,79,87,309 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,65,89,304 | 13,98,005 | 1,79,87,309 |
| SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,23,06,683 | 11,36,902 | 1,34,43,585 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,23,06,683 | 11,36,902 | 1,34,43,585 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | TOTAL(DDO) | | | 1,23,06,683 | 11,36,902 | 1,34,43,585 |

| | | | | | |
|---|---|---|---|---|---|
| SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,51,59,330 | 11,67,545 | 1,63,26,875 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,74,66,013 | 23,04,447 | 2,97,70,460 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,74,66,013 | 23,04,447 | 2,97,70,460 |
| SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,28,77,557 | 20,39,472 | 2,49,17,029 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,28,77,557 | 20,39,472 | 2,49,17,029 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,28,77,557 | 20,39,472 | 2,49,17,029 |
| SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH | 2059 | 001-DIRECTION AND ADMINISTRATION | 76,74,341 | 7,40,971 | 84,15,312 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,74,341 | 7,40,971 | 84,15,312 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,91,751 | 0 | 4,91,751 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,91,751 | 0 | 4,91,751 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 81,66,092 | 7,40,971 | 89,07,063 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | SUPERINTENDING ENGINEER,LUDHIANA CIRCLE PWD (B&R),LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| | | | 4215 | 102-RURAL WATER SUPPLY | 7,02,568 | 2,08,270 | 9,10,838 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,02,568 | 2,08,270 | 9,10,838 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,02,568 | 3,08,270 | 10,10,838 |
| SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL.,PATIALA CIRCLE, PWD B & R | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,45,00,806 | 12,17,418 | 1,57,18,224 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,45,00,806 | 12,17,418 | 1,57,18,224 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,45,00,806 | 12,17,418 | 1,57,18,224 |
| XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,88,13,203 | 17,50,827 | 2,05,64,030 |
| | | 053-MAINTENANCE AND REPAIRS | 1,38,16,630 | 26,46,108 | 1,64,62,738 |
| | | 799-SUSPENSE | 27,265 | 0 | 27,265 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,26,57,098 | 43,96,935 | 3,70,54,033 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 3054 | 337-ROAD WORKS | 54,33,130 | 11,40,345 | 65,73,475 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 54,33,130 | 11,40,345 | 65,73,475 |
| | | | 5054 | 337-ROAD WORKS | 44,24,000 | 0 | 44,24,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,24,000 | 0 | 44,24,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,25,14,228 | 55,37,280 | 4,80,51,508 |
| | | XEN,, PROVINCIAL DIVISION, PWD (B&R) | 2059 | 001-DIRECTION AND ADMINISTRATION | 3,98,98,047 | 36,64,207 | 4,35,62,254 |
| | | | | 053-MAINTENANCE AND REPAIRS | 1,62,27,386 | 22,935 | 1,62,50,321 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,05,49,433 | 36,87,142 | 6,42,36,575 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,86,39,661 | 92,24,422 | 10,78,64,083 |
| XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,22,62,498 | 22,36,542 | 2,44,99,040 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,22,62,498 | 22,36,542 | 2,44,99,040 |
| | 2235 | 200-OTHER PROGRAMMES | 12,110 | 0 | 12,110 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,110 | 0 | 12,110 |
| | 3054 | 337-ROAD WORKS | 0 | 37,59,666 | 37,59,666 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 37,59,666 | 37,59,666 |
| | 4059 | 051-CONSTRUCTION | 3,70,00,000 | 0 | 3,70,00,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 3,70,00,000 | 0 | 3,70,00,000 |
| | | | | 5054 | 789-SPECIAL COMPONENT PLAN | 1,88,61,635 | 0 | 1,88,61,635 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | FOR SCHEDULED CASTES | | | |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,88,61,635 | 0 | 1,88,61,635 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,81,36,243 | 59,96,208 | 8,41,32,451 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,45,89,842 | 10,96,915 | 1,56,86,757 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,45,89,842 | 10,96,915 | 1,56,86,757 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| | 3054 | 337-ROAD WORKS | 92,03,349 | 0 | 92,03,349 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 92,03,349 | 0 | 92,03,349 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,37,93,191 | 11,96,915 | 2,49,90,106 |
| XEN,,CENTRAL WORKS DIVISION, FEROZEPUR | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,28,11,260 | 19,03,533 | 2,47,14,793 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,28,11,260 | 19,03,533 | 2,47,14,793 |
| | 2235 | 200-OTHER PROGRAMMES | 50,902 | 0 | 50,902 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 1,41,000 | 0 | 1,41,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,91,902 | 0 | 1,91,902 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | XEN,,CENTRAL WORKS DIVISION, FEROZEPUR | 3054 | 337-ROAD WORKS | 56,89,567 | 38,29,669 | 95,19,236 |
| | | TOTAL(MH) | | | 58,81,469 | 38,29,669 | 97,11,138 |
| TOTAL(DDO) | | | | | 2,86,92,729 | 57,33,202 | 3,44,25,931 |
| XEN,,ELECTRICAL DIVISION, PWD (B&R) | | | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,45,30,820 | 24,24,889 | 2,69,55,709 |
| | | | | 053-MAINTENANCE AND REPAIRS | 93,82,807 | 13,44,687 | 1,07,27,494 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 3,39,13,627 | 37,69,576 | 3,76,83,203 |
| 2235 | 200-OTHER PROGRAMMES | | 3,10,495 | 0 | 3,10,495 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 3,10,495 | 0 | 3,10,495 |
| 3054 | 337-ROAD WORKS | | 4,34,220 | 0 | 4,34,220 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,34,220 | 0 | 4,34,220 |
| 4059 | 051-CONSTRUCTION | | 2,02,239 | 0 | 2,02,239 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,02,239 | 0 | 2,02,239 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,48,60,581 | 37,69,576 | 3,86,30,157 |
| XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,78,56,789 | 22,33,122 | 3,00,89,911 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR | 2059 | 053-MAINTENANCE AND REPAIRS | 0 | 10,00,000 | 10,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,78,56,789 | 32,33,122 | 3,10,89,911 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,31,763 | 5,227 | 1,36,990 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,763 | 5,227 | 1,36,990 |
| | | | 3054 | 337-ROAD WORKS | 15,97,57,467 | 1,70,76,960 | 17,68,34,427 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,97,57,467 | 1,70,76,960 | 17,68,34,427 |
| | | | 4059 | 051-CONSTRUCTION | 60,31,220 | 12,88,389 | 73,19,609 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 60,31,220 | 12,88,389 | 73,19,609 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 4202 | 202-SECONDARY EDUCATION | | 0 | 63,08,278 | 63,08,278 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 0 | 63,08,278 | 63,08,278 |
| 5054 | 337-ROAD WORKS | | 8,20,54,866 | 7,54,32,351 | 15,74,87,217 |
| | 800-OTHER EXPENDITURE | | 8,03,50,780 | 2,25,75,000 | 10,29,25,780 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 16,24,05,646 | 9,80,07,351 | 26,04,12,997 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,61,82,885 | 12,59,19,327 | 48,21,02,212 |
| XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR | 2059 | 001-DIRECTION AND ADMINISTRATION | 5,30,64,296 | 46,80,348 | 5,77,44,644 |
| | | 053-MAINTENANCE | 31,50,996 | 0 | 31,50,996 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | AND REPAIRS | | | |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR | 2059 | 799-SUSPENSE | 65,452 | 0 | 65,452 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,62,80,744 | 46,80,348 | 6,09,61,092 |
| | | | 3054 | 337-ROAD WORKS | 1,24,50,681 | 21,03,599 | 1,45,54,280 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,24,50,681 | 21,03,599 | 1,45,54,280 |
| | | | 4059 | 051-CONSTRUCTIO N | 82,25,000 | 0 | 82,25,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 82,25,000 | 0 | 82,25,000 |
| | | | 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 1,24,99,500 | 0 | 1,24,99,500 |
| | | | | 800-OTHER EXPENDITURE | 5,21,76,750 | 30,38,536 | 5,52,15,286 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(MH) | | | | | 6,46,76,250 | 30,38,536 | 6,77,14,786 |
| 5054 | | 101-BRIDGES | | | 10,15,78,465 | 10,90,831 | 10,26,69,296 |
| | | 337-ROAD WORKS | | | 2,15,46,010 | 2,75,42,269 | 4,90,88,279 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 0 | 3,37,91,000 | 3,37,91,000 |
| | | 800-OTHER EXPENDITURE | | | 0 | 2,62,56,000 | 2,62,56,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 12,31,24,475 | 8,86,80,100 | 21,18,04,575 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 26,47,57,150 | 9,85,02,583 | 36,32,59,733 |
| XEN,,RURAL WORKS DIVISION - 2, | | 4202 | 202-SECONDARY | | 0 | 1,24,76,278 | 1,24,76,278 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | PWD B&R FEROZEPUR | | EDUCATION | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,24,76,278 | 1,24,76,278 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 1,24,76,278 | 1,24,76,278 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA | 2235 | 200-OTHER PROGRAMMES | 12,192 | 0 | 12,192 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,192 | 0 | 12,192 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,192 | 0 | 12,192 |
| | | XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,17,98,755 | 17,48,947 | 2,35,47,702 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,17,98,755 | 17,48,947 | 2,35,47,702 |
| | | | 2235 | 200-OTHER PROGRAMMES | 4,14,426 | 0 | 4,14,426 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 4,14,426 | 0 | 4,14,426 |
| | | | 3054 | 337-ROAD WORKS | 3,87,26,747 | 0 | 3,87,26,747 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,87,26,747 | 0 | 3,87,26,747 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,09,39,928 | 17,48,947 | 6,26,88,875 |
| XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR | 2059 | 001-DIRECTION AND ADMINISTRATION | | | 4,44,06,293 | 40,37,721 | 4,84,44,014 |
| | | 053-MAINTENANCE AND REPAIRS | | | 22,93,000 | 0 | 22,93,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,66,99,293 | 40,37,721 | 5,07,37,014 |
| PUBLIC | CHIEF ENGINEER, PUBLIC | XEN,CONSTRUCTION DIVISION PWD | 2235 | 200-OTHER | 3,00,000 | 0 | 3,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| WORKS (B & R) | WORKS, PUNJAB | B&R, GURDASPUR | PROGRAMMES | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,00,000 | 0 | 3,00,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 4,69,99,293 | 40,37,721 | 5,10,37,014 |
| | XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,58,60,348 | 20,48,919 | 2,79,09,267 |
| | | | 053-MAINTENANCE AND REPAIRS | 1,21,15,849 | 1,15,563 | 1,22,31,412 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 3,79,76,197 | 21,64,482 | 4,01,40,679 |
| | | 3054 | 337-ROAD WORKS | 23,41,309 | 23,42,194 | 46,83,503 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 23,41,309 | 23,42,194 | 46,83,503 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 4,03,17,506 | 45,06,676 | 4,48,24,182 |
| | XEN,MECHANICAL DIVISION PWD B&R, | 2059 | 001-DIRECTION | 2,31,49,500 | 18,77,333 | 2,50,26,833 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR | | | | AND ADMINISTRATION | | | |
| | | | | 053-MAINTENANCE AND REPAIRS | 57,31,317 | 19,58,043 | 76,89,360 |
| | | | | 799-SUSPENSE | 12,978 | -12,582 | 396 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,88,93,795 | 38,22,794 | 3,27,16,589 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,17,875 | 0 | 2,17,875 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR | TOTAL(MH) | | 2,17,875 | 0 | 2,17,875 |
| | | | 3054 | 337-ROAD WORKS | 0 | 25,66,298 | 25,66,298 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,17,875 | 25,66,298 | 27,84,173 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,91,11,670 | 63,89,092 | 3,55,00,762 |
| XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA | 2059 | 001-DIRECTION AND ADMINISTRATION | 6,11,13,073 | 51,61,612 | 6,62,74,685 |
| | | 053-MAINTENANCE AND REPAIRS | 10,53,057 | 7,60,709 | 18,13,766 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,21,66,130 | 59,22,321 | 6,80,88,451 |
| | 2235 | 200-OTHER PROGRAMMES | 22,23,569 | 8,290 | 22,31,859 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,23,569 | 8,290 | 22,31,859 |
| | 3054 | 337-ROAD WORKS | 5,07,32,730 | 10,29,47,009 | 15,36,79,739 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,07,32,730 | 10,29,47,009 | 15,36,79,739 |
| | 4059 | 051-CONSTRUCTION | 24,89,981 | 5,20,042 | 30,10,023 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,89,981 | 5,20,042 | 30,10,023 |
| | | | 4202 | 202-SECONDARY EDUCATION | 62,57,834 | 73,28,442 | 1,35,86,276 |
| | | | | 203-UNIVERSITY AND HIGHER EDUCATION | 88,88,931 | 0 | 88,88,931 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,51,46,765 | 73,28,442 | 2,24,75,207 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA | 5054 | 101-BRIDGES | 5,00,07,160 | 4,84,307 | 5,04,91,467 |
| | | | | 337-ROAD WORKS | 13,26,85,480 | 7,67,30,869 | 20,94,16,349 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,89,25,738 | 0 | 3,89,25,738 |

| | | | | | |
|---|---|---|---|---|---|
| | | 800-OTHER EXPENDITURE | 3,80,28,659 | 1,55,00,000 | 5,35,28,659 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,96,47,037 | 9,27,15,176 | 35,23,62,213 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,24,06,212 | 20,94,41,280 | 60,18,47,492 |
| XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,74,96,252 | 25,60,935 | 3,00,57,187 |
| | | 053-MAINTENANCE AND REPAIRS | 35,00,000 | 30,00,000 | 65,00,000 |
| | | 799-SUSPENSE | 2,70,896 | -21,05,576 | -18,34,680 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,12,67,148 | 34,55,359 | 3,47,22,507 |
| | 3054 | 337-ROAD WORKS | 1,80,71,127 | 19,88,956 | 2,00,60,083 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,80,71,127 | 19,88,956 | 2,00,60,083 |
| | 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 78,74,328 | 0 | 78,74,328 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 78,74,328 | 0 | 78,74,328 |
| | | | 5054 | 101-BRIDGES | 16,89,871 | 1,86,41,128 | 2,03,30,999 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT | 5054 | 337-ROAD WORKS | 1,12,61,368 | 4,83,817 | 1,17,45,185 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,29,51,239 | 1,91,24,945 | 3,20,76,184 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,01,63,842 | 2,45,69,260 | 9,47,33,102 |
| | | XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,87,24,481 | 24,73,920 | 3,11,98,401 |
| | | | | 053-MAINTENANCE AND REPAIRS | 50,21,997 | 25,00,003 | 75,22,000 |

| | | | | |
|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,37,46,478 | 49,73,923 | 3,87,20,401 |
| 2235 | 200-OTHER PROGRAMMES | 5,48,816 | 0 | 5,48,816 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,48,816 | 0 | 5,48,816 |
| 3054 | 337-ROAD WORKS | 1,51,20,496 | 18,47,492 | 1,69,67,988 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,51,20,496 | 18,47,492 | 1,69,67,988 |
| 4059 | 051-CONSTRUCTION | 3,38,886 | 0 | 3,38,886 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 3,38,886 | 0 | 3,38,886 |
| 5054 | 337-ROAD WORKS | 57,33,450 | 22,23,798 | 79,57,248 |
| | 800-OTHER EXPENDITURE | 5,32,69,797 | 1,40,72,322 | 6,73,42,119 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 5,90,03,247 | 1,62,96,120 | 7,52,99,367 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,87,57,923 | 2,31,17,535 | 13,18,75,458 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,28,81,714 | 21,85,183 | 2,50,66,897 |
| | | | | 053-MAINTENANCE AND REPAIRS | 69,30,938 | 13,16,819 | 82,47,757 |
| | | | | 799-SUSPENSE | 14,717 | -8,651 | 6,066 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,98,27,369 | 34,93,351 | 3,33,20,720 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,94,594 | 0 | 2,94,594 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,94,594 | 0 | 2,94,594 |
| | | | 3054 | 337-ROAD WORKS | 1,66,98,838 | 0 | 1,66,98,838 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,66,98,838 | 0 | 1,66,98,838 | |
| 4059 | 051-CONSTRUCTIO N | 0 | 46,77,975 | 46,77,975 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 0 | 46,77,975 | 46,77,975 | |
| 5054 | 337-ROAD WORKS | 1,84,43,164 | 2,36,17,920 | 4,20,61,084 | |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 2,94,33,700 | 2,94,33,700 | |
| | 800-OTHER EXPENDITURE | 8,35,75,721 | 85,00,000 | 9,20,75,721 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 10,20,18,885 | 6,15,51,620 | 16,35,70,505 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 14,88,39,686 | 6,97,22,946 | 21,85,62,632 | |
| XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS | 2059 | 799-SUSPENSE | 29,28,843 | -12,05,421 | 17,23,422 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,28,843 | -12,05,421 | 17,23,422 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT | 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 1,33,01,987 | 0 | 1,33,01,987 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,33,01,987 | 0 | 1,33,01,987 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,62,30,830 | -12,05,421 | 1,50,25,409 |
| XEN,ROADS & BRIDGES DIVISION, PWD,( B&R),,FARIDKOT | | | 3054 | 799-SUSPENSE | -21,149 | -9,220 | -30,369 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | -21,149 | -9,220 | -30,369 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | -21,149 | -9,220 | -30,369 |
| XEN,RURAL WORKS DIVISION (B&R) | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| ROPAR,ROPAR | | | | | |
| | | 200-OTHER PROGRAMMES | 5,88,974 | 0 | 5,88,974 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 5,98,974 | 0 | 5,98,974 |
| | 4202 | 800-OTHER EXPENDITURE | 0 | 29,94,678 | 29,94,678 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 29,94,678 | 29,94,678 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PUBLIC WORKS, PUNJAB | TOTAL(DDO) | | | 5,98,974 | 29,94,678 | 35,93,652 |
| | | XEN,RURAL WORKS DIVISION PWD B&R MOGA | 2235 | 200-OTHER PROGRAMMES | 6,54,732 | 0 | 6,54,732 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 6,54,732 | 29,94,678 | 36,49,410 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 12,53,706 | 29,94,678 | 42,48,384 |
| | | XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR | 2059 | 799-SUSPENSE | 5,27,908 | -48,026 | 4,79,882 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,27,908 | -48,026 | 4,79,882 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 | |
| 3054 | 337-ROAD WORKS | 0 | 10,135 | 10,135 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 0 | 10,135 | 10,135 | |
| 5054 | 337-ROAD WORKS | 6,91,32,256 | 3,57,14,981 | 10,48,47,237 | |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,56,32,000 | 0 | 3,56,32,000 | |
| | 800-OTHER EXPENDITURE | 4,17,89,000 | 0 | 4,17,89,000 | |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 14,65,53,256 | 3,57,14,981 | 18,22,68,237 | |
| | ********** | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 14,71,81,164 | 3,56,77,090 | 18,28,58,254 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 11,39,46,49,087 | 3,89,58,97,532 | 15,29,05,46,619 |
| | CHIEF ENGINEER, PWD, BRANCH, PUNJAB | B&R EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR | 3054 | 337-ROAD WORKS | 3,04,70,092 | 10,58,261 | 3,15,28,353 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 17,70,23,348 | 3,67,73,242 | 21,37,96,590 |
| | | | 4059 | 051-CONSTRUCTION | 18,772 | 58,01,215 | 58,19,987 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 18,772 | 58,01,215 | 58,19,987 |
| | | | 4202 | 203-UNIVERSITY AND HIGHER EDUCATION | 1,58,23,600 | 1,48,135 | 1,59,71,735 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 2,00,00,000 | 2,00,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,58,23,600 | 2,01,48,135 | 3,59,71,735 |
| | | | 5054 | 337-ROAD WORKS | 0 | 73,314 | 73,314 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 73,314 | 73,314 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 19,34,93,628 | 6,27,58,015 | 25,62,51,643 |
| EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR | 2059 | 001-DIRECTION AND ADMINISTRATION | | | 2,15,96,483 | 53,61,702 | 2,69,58,185 |
| | | 053-MAINTENANCE AND REPAIRS | | | 28,48,465 | 0 | 28,48,465 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,44,44,948 | 53,61,702 | 2,98,06,650 |
| ******** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | TOTAL(DDO) | | | 2,44,44,948 | 53,61,702 | 2,98,06,650 |
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB | | EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,94,84,344 | 69,33,521 | 3,64,17,865 |
| | | | | | 053-MAINTENANCE AND REPAIRS | 12,90,357 | 8,70,817 | 21,61,174 |
| | | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 3,07,74,701 | 78,04,338 | 3,85,79,039 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | | 3,07,74,701 | 78,04,338 | 3,85,79,039 |
| | | | EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA | 2059 | 001-DIRECTION AND ADMINISTRATION | 1,93,04,530 | 17,70,031 | 2,10,74,561 |
| | | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 1,93,04,530 | 17,70,031 | 2,10,74,561 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | | 1,93,04,530 | 17,70,031 | 2,10,74,561 |
| | | | EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) | 2059 | 001-DIRECTION AND | 4,24,95,169 | 38,71,830 | 4,63,66,999 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| LUDHIANA | | | ADMINISTRATION | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,24,95,169 | 38,71,830 | 4,63,66,999 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,24,95,169 | 38,71,830 | 4,63,66,999 |
| EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | | | 11,117 | 0 | 11,117 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB | EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R | 2235 | 200-OTHER PROGRAMMES | 0 | 54,236 | 54,236 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,117 | 54,236 | 65,353 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,117 | 54,236 | 65,353 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA | 2059 | 001-DIRECTION AND ADMINISTRATION | 5,53,67,465 | 44,63,290 | 5,98,30,755 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,53,67,465 | 44,63,290 | 5,98,30,755 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,53,67,465 | 44,63,290 | 5,98,30,755 |
| EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA | 2059 | 001-DIRECTION AND ADMINISTRATION | 2,74,34,480 | 24,59,112 | 2,98,93,592 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,74,34,480 | 24,59,112 | 2,98,93,592 |
| | 5054 | 101-BRIDGES | 0 | 18,68,96,914 | 18,68,96,914 |
| | | 337-ROAD WORKS | 15,72,110 | 1,13,68,169 | 1,29,40,279 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 38,22,951 | 38,22,951 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,72,110 | 20,20,88,034 | 20,36,60,144 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 2,90,06,590 | 20,45,47,146 | 23,35,53,736 | |
| | | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1, PWD (B&R), BATHINDA | 5054 | 101-BRIDGES | 6,17,60,998 | 1,61,14,921 | 7,78,75,919 | |
| | | | | 337-ROAD WORKS | 69,11,766 | 82,85,380 | 1,51,97,146 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (B & R) | CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB | EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1, PWD (B&R), BATHINDA | 5054 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 2,29,09,893 | 2,29,09,893 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,86,72,764 | 4,73,10,194 | 11,59,82,958 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,86,72,764 | 4,73,10,194 | 11,59,82,958 |
| | | EXECUTIVE ENGINEER,PANCHAYATI | 2515 | 001-DIRECTION | 1,19,07,378 | 7,71,145 | 1,26,78,523 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RAJ DIVISION | | AND | | | | | |
| | | ADMINISTRATION | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,19,07,378 | 7,71,145 | 1,26,78,523 | | |
| ******** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 1,19,07,378 | 7,71,145 | 1,26,78,523 | | |
| EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515 | | 001-DIRECTION | 60,71,414 | 5,41,138 | 66,12,552 | | |
| PWD (B&R) ,MOHALI | | AND | | | | | |
| | | ADMINISTRATION | | | | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 60,71,414 | 5,41,138 | 66,12,552 | | |
| | ******** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 60,71,414 | 5,41,138 | 66,12,552 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(CCO) | | 11,72,90,17,627 | 4,19,94,73,507 | 15,92,84,91,134 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DEPT) | | | 11,72,90,17,627 | 4,19,94,73,507 | 15,92,84,91,134 | | |
| PUBLIC | CHIEF ENGINEER, PUBLIC | CHIEF ENGINEER,CHIEF ENGINEER | 2235 | 200-OTHER | 0 | 3,210 | 3,210 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| WORKS (PUBLIC HEALTH) | HEALTH, PUNJAB, PATIALA | PUNJAB WATER SUPPLY AND SANITATION, (CENTRAL) | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 3,210 | 3,210 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 3,210 | 3,210 |
| | CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION,(NORTH) | | 2235 | 200-OTHER PROGRAMMES | 7,154 | 0 | 7,154 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,154 | 3,210 | 10,364 |
| | | | 4215 | 102-RURAL WATER SUPPLY | 21,01,569 | 0 | 21,01,569 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 21,01,569 | 0 | 21,01,569 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 21,08,723 | 3,210 | 21,11,933 |
| CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION,(SOUTH) | 2235 | 200-OTHER PROGRAMMES | 10,561 | 3,10,793 | 3,21,354 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,561 | 3,10,793 | 3,21,354 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 10,561 | 3,10,793 | 3,21,354 |
| CHIEF ENGINEER,PWD PUBLIC HEALTH, PATIALA | 2235 | 200-OTHER PROGRAMMES | 0 | 8,609 | 8,609 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 8,609 | 8,609 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 8,609 | 8,609 |
| DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT | 2235 | 102-CHILD WELFARE | 26,56,098 | 2,79,604 | 29,35,702 |

PROGRAMME SPECIALIST

CUM-EXECUTIVE ENGINEER



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 26,56,098 | 2,79,604 | 29,35,702 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER | 4215 | 102-RURAL SANITATION SERVICES | 95,45,916 | 9,31,000 | 1,04,76,916 |
| | | | | 102-RURAL WATER SUPPLY | 1,76,60,716 | 1,28,90,609 | 3,05,51,325 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,16,42,435 | 56,38,435 | 1,72,80,870 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,88,49,067 | 1,94,60,044 | 5,83,09,111 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,15,05,165 | 1,97,39,648 | 6,12,44,813 |
| DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DPMC, RWS&S | 4215 | 102-RURAL SANITATION SERVICES | 5,21,92,600 | 0 | 5,21,92,600 |
| | | 102-RURAL WATER SUPPLY | 6,26,53,564 | 0 | 6,26,53,564 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 7,40,02,595 | 0 | 7,40,02,595 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,88,48,759 | 0 | 18,88,48,759 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,88,48,759 | 0 | 18,88,48,759 |
| DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB | 2215 | 001-DIRECTION AND ADMINISTRATION | 2,37,07,029 | 65,58,280 | 3,02,65,309 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,37,07,029 | 65,58,280 | 3,02,65,309 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB | 4215 | 102-RURAL SANITATION SERVICES | 51,720 | 0 | 51,720 |
| | | | | 102-RURAL WATER SUPPLY | 20,81,308 | 0 | 20,81,308 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,43,050 | 0 | 2,43,050 |
| | | ********** | | TOTAL(MH) | 23,76,078 | 0 | 23,76,078 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,60,83,107 | 65,58,280 | 3,26,41,387 |
| DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR | | | 2215 | 001-DIRECTION AND ADMINISTRATION | 79,91,141 | 2,76,344 | 82,67,485 |

| | | | | | |
|---|---|---|---|---|---|
| | 105-SANITATION SERVICES | 1,85,625 | 2,00,638 | 3,86,263 |
| | 800-OTHER EXPENDITURE | 21,72,528 | 13,07,369 | 34,79,897 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,03,49,294 | 17,84,351 | 1,21,33,645 |
| 4215 | 102-RURAL SANITATION SERVICES | 2,74,08,000 | 0 | 2,74,08,000 |
| | 102-RURAL WATER SUPPLY | 19,70,471 | 0 | 19,70,471 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,66,66,553 | 0 | 1,66,66,553 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 4,60,45,024 | 0 | 4,60,45,024 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | ********** | | | | | |
| | | TOTAL(DDO) | | | 5,63,94,318 | 17,84,351 | 5,81,78,669 |
| | | DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR | 2211 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 32,082 | 0 | 32,082 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 4,60,77,106 | 0 | 4,60,77,106 |
| | | | 2215 | 001-DIRECTION AND ADMINISTRATION | 1,23,32,343 | 35,65,508 | 1,58,97,851 |
| | | | | 105-SANITATION SERVICES | 45,725 | 3,99,605 | 4,45,330 |
| | | | | 800-OTHER EXPENDITURE | 28,95,241 | 20,96,239 | 49,91,480 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,52,73,309 | 60,61,352 | 2,13,34,661 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 4215 | 102-RURAL WATER SUPPLY | 10,22,784 | 0 | 10,22,784 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,80,372 | 0 | 1,80,372 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,03,156 | 0 | 12,03,156 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,29,02,865 | 78,45,703 | 8,07,48,568 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR | 2215 | 001-DIRECTION AND ADMINISTRATION | 2,58,35,650 | 2,96,15,672 | 5,54,51,322 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR | 2215 | 800-OTHER EXPENDITURE | 7,66,14,792 | 2,97,66,610 | 10,63,81,402 |

HEALTH)

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 10,24,50,442 | 5,93,82,282 | 16,18,32,724 | |
| 4215 | 102-RURAL SANITATION SERVICES | 6,00,000 | 0 | 6,00,000 | |
| | 102-RURAL WATER SUPPLY | 16,49,949 | 0 | 16,49,949 | |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 8,20,175 | 0 | 8,20,175 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 30,70,124 | 0 | 30,70,124 | |
| ****************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 10,55,20,566 | 5,93,82,282 | 16,49,02,848 | |
| DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR | 2215 | 001-DIRECTION AND ADMINISTRATION | 46,51,547 | 2,65,755 | 49,17,302 |
| | | 105-SANITATION | 3,95,752 | 43,597 | 4,39,349 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SERVICES | | | |
| | | | | 800-OTHER EXPENDITURE | 5,15,81,094 | 5,21,639 | 5,21,02,733 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,66,28,393 | 8,30,991 | 5,74,59,384 |
| 4215 | | | | 102-RURAL SANITATION SERVICES | 1,41,00,000 | 0 | 1,41,00,000 |
| | | | | 102-RURAL WATER SUPPLY | 41,05,147 | 0 | 41,05,147 |
| | | | | 789-SPECIAL COMPONENT PLAN | 1,53,26,896 | 0 | 1,53,26,896 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,35,32,043 | 0 | 3,35,32,043 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,01,60,436 | 8,30,991 | 9,09,91,427 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,PATIALA | 4215 | 102-RURAL SANITATION SERVICES | 65,450 | 0 | 65,450 |
| | | | | 102-RURAL WATER SUPPLY | 49,75,688 | 5,23,646 | 54,99,334 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,70,097 | 0 | 26,70,097 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 77,11,235 | 5,23,646 | 82,34,881 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 77,11,235 | 5,23,646 | 82,34,881 |
| DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, | | | 2215 | 001-DIRECTION AND ADMINISTRATION | 81,67,473 | 4,66,803 | 86,34,276 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 105-SANITATION SERVICES | 24,374 | 1,800 | 26,174 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 81,91,847 | 4,68,603 | 86,60,450 | | |
| 4215 | | 102-RURAL SANITATION SERVICES | 2,76,85,000 | 0 | 2,76,85,000 | | |
| | | 102-RURAL WATER SUPPLY | 8,56,726 | 0 | 8,56,726 | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, | 4215 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,95,65,000 | 0 | 1,95,65,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,81,06,726 | 0 | 4,81,06,726 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,62,98,573 | 4,68,603 | 5,67,67,176 |
| EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION | 4215 | 102-RURAL SANITATION SERVICES | 20,60,01,323 | 1,92,258 | 20,61,93,581 |
| | | 102-RURAL WATER SUPPLY | 6,76,01,839 | 86,73,504 | 7,62,75,343 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 13,67,97,148 | 3,15,129 | 13,71,12,277 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,04,00,310 | 91,80,891 | 41,95,81,201 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 41,04,00,310 | 91,80,891 | 41,95,81,201 |
| EXECUTIVE ENGINEER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2) | 4215 | 102-RURAL WATER SUPPLY | 94,347 | 0 | 94,347 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 94,347 | 0 | 94,347 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 94,347 | 0 | 94,347 |
| EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2) | 2215 | 001-DIRECTION AND ADMINISTRATION | | | 1,02,54,494 | 0 | 1,02,54,494 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2) | 2215 | 105-SANITATION SERVICES | 21,115 | 0 | 21,115 |
| | | | | 800-OTHER EXPENDITURE | 18,42,202 | 0 | 18,42,202 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,21,17,811 | 0 | 1,21,17,811 |
| | | | 4215 | 102-RURAL WATER SUPPLY | 45,82,080 | 4,02,585 | 49,84,665 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,54,18,103 | 1,27,000 | 1,55,45,103 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,00,183 | 5,29,585 | 2,05,29,768 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,21,17,994 | 5,29,585 | 3,26,47,579 |
| EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA | 2215 | 001-DIRECTION AND ADMINISTRATION | 1,54,56,814 | 14,56,743 | 1,69,13,557 |
| | | 800-OTHER EXPENDITURE | 32,46,602 | 43,000 | 32,89,602 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,87,03,416 | 14,99,743 | 2,02,03,159 |
| | 4215 | 102-RURAL WATER SUPPLY | 1,69,426 | 0 | 1,69,426 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,69,426 | 0 | 1,69,426 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,88,72,842 | 14,99,743 | 2,03,72,585 |
| | | EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION | 2210 | 101-AYURVEDA | 43,809 | 0 | 43,809 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | (EE2) | | | | | |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 43,809 | 0 | 43,809 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2) | 2215 | 001-DIRECTION AND ADMINISTRATION | 1,52,13,358 | 12,96,639 | 1,65,09,997 |
| | | | | 799-SUSPENSE | 1,06,941 | 0 | 1,06,941 |
| | | | | 800-OTHER EXPENDITURE | 4,87,137 | 0 | 4,87,137 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,58,07,436 | 12,96,639 | 1,71,04,075 |

| | | | | | |
|---|---|---|---|---|---|
| 4215 | 102-RURAL SANITATION SERVICES | 80,15,000 | 0 | 80,15,000 |
| | 102-RURAL WATER SUPPLY | 1,18,12,375 | 0 | 1,18,12,375 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 48,17,081 | 0 | 48,17,081 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,46,44,456 | 0 | 2,46,44,456 |
| ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 4,04,95,701 | 12,96,639 | 4,17,92,340 |
| EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI | 2215 800-OTHER EXPENDITURE | 0 | 9,01,000 | 9,01,000 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 0 | 9,01,000 | 9,01,000 |
| | 4215 102-RURAL WATER SUPPLY | 2,17,59,889 | 60,04,386 | 2,77,64,275 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 789-SPECIAL COMPONENT PLAN | 4,46,21,075 | 1,60,55,624 | 6,06,76,699 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,63,80,964 | 2,20,60,010 | 8,84,40,974 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,63,80,964 | 2,29,61,010 | 8,93,41,974 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,PUBLIC HEALTH (RWS) DIVISION NO.2, LUDHIANA | 2215 | 799-SUSPENSE | -320 | 0 | -320 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | -320 | 0 | -320 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | -320 | 0 | -320 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR | 2215 | 001-DIRECTION AND ADMINISTRATION | 15,26,896 | 0 | 15,26,896 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,26,896 | 0 | 15,26,896 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,26,896 | 0 | 15,26,896 |
| EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 7,24,757 | 0 | 7,24,757 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,24,757 | 0 | 7,24,757 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,24,757 | 0 | 7,24,757 |
| EXECUTIVE ENGINEER,PUBLIC HEALTHY (RWS), MALOUT | 4215 | 102-RURAL WATER SUPPLY | 47,897 | 0 | 47,897 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,897 | 0 | 47,897 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | TOTAL(DDO) | | | 47,897 | 0 | 47,897 |
| | | EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR | 2215 | 001-DIRECTION AND ADMINISTRATION | 5,69,27,599 | 71,73,245 | 6,41,00,844 |
| | | | | 105-SANITATION SERVICES | 1,00,029 | 3,00,892 | 4,00,921 |
| | | | | 799-SUSPENSE | 84 | 0 | 84 |
| | | | | 800-OTHER EXPENDITURE | 4,13,23,598 | 2,51,122 | 4,15,74,720 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,83,99,207 | 77,25,259 | 10,61,24,466 |
| | | | 4215 | 102-RURAL WATER SUPPLY | 2,08,83,007 | 64,50,006 | 2,73,33,013 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,38,92,523 | 1,09,76,482 | 5,48,69,005 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,47,75,530 | 1,74,26,488 | 8,22,02,018 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 16,31,74,737 | 2,51,51,747 | 18,83,26,484 |
| EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2 | 2235 | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 3,638 | 3,05,964 | 3,09,602 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 13,638 | 3,05,964 | 3,19,602 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | ********** | | | | | |
| | | TOTAL(DDO) | | | 13,638 | 3,05,964 | 3,19,602 |
| | | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION | 2215 | 001-DIRECTION AND ADMINISTRATION | 16,80,87,271 | 1,58,71,340 | 18,39,58,611 |
| | | | | 105-SANITATION SERVICES | 11,19,074 | 8,70,811 | 19,89,885 |
| | | | | 799-SUSPENSE | -1,63,846 | 0 | -1,63,846 |
| | | | | 800-OTHER EXPENDITURE | 5,23,99,239 | 5,35,963 | 5,29,35,202 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 22,14,55,376 | 1,75,84,078 | 23,90,39,454 |
| | | | 4215 | 102-RURAL SANITATION SERVICES | 5,60,76,000 | 5,05,000 | 5,65,81,000 |
| | | | | 102-RURAL WATER | 1,51,92,245 | 7,62,17,814 | 9,14,10,059 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SUPPLY | | | |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,13,61,485 | 89,94,032 | 6,03,55,517 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,26,29,730 | 8,57,16,846 | 20,83,46,576 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 34,40,85,106 | 10,33,00,924 | 44,73,86,030 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1 | 2215 | 799-SUSPENSE | | | -1,78,518 | 0 | -1,78,518 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | -1,78,518 | 0 | -1,78,518 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1 | 4215 | 102-RURAL WATER SUPPLY | 1,87,69,962 | 1,67,90,055 | 3,55,60,017 |

| | | | | | |
|---|---|---|---|---|---|
| (PUBLIC | | | | | |
| HEALTH) | | | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,38,63,090 | 1,08,46,749 | 2,47,09,839 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,24,54,534 | 2,76,36,804 | 6,00,91,338 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,24,54,534 | 2,76,36,804 | 6,00,91,338 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 | 2215 | 001-DIRECTION AND ADMINISTRATION | 7,18,68,584 | 66,42,020 | 7,85,10,604 |
| | | 105-SANITATION SERVICES | 0 | 1,54,818 | 1,54,818 |
| | | 799-SUSPENSE | 0 | 2,400 | 2,400 |
| | | 800-OTHER EXPENDITURE | 2,88,81,762 | 8,52,000 | 2,97,33,762 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,07,50,346 | 76,51,238 | 10,84,01,584 |
| | 2235 | 200-OTHER | 1,00,000 | 2,00,000 | 3,00,000 |

PROGRAMMES

| | | | | |
|---|---|---|---|---|
| ********** | | | | |
| TOTAL(MH) | 1,00,000 | 2,00,000 | 3,00,000 | |
| 4215 | 102-RURAL SANITATION SERVICES | 24,000 | 0 | 24,000 |
| | 102-RURAL WATER SUPPLY | 14,62,69,391 | 7,91,03,635 | 22,53,73,026 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 15,09,22,360 | 1,72,76,001 | 16,81,98,361 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 29,72,15,751 | 9,63,79,636 | 39,35,95,387 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 39,80,66,097 | 10,42,30,874 | 50,22,96,971 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1, | 2215 | 001-DIRECTION AND ADMINISTRATION | 19,57,40,972 | 1,64,87,617 | 21,22,28,589 |
| | | | | 105-SANITATION SERVICES | 22,63,044 | 10,56,592 | 33,19,636 |
| | | | | 799-SUSPENSE | -1,35,048 | 4,49,842 | 3,14,794 |
| | | | | 800-OTHER EXPENDITURE | 6,72,08,057 | 14,82,039 | 6,86,90,096 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 26,50,77,025 | 1,94,76,090 | 28,45,53,115 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,10,000 | 0 | 1,10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 4215 | 102-RURAL SANITATION SERVICES | 11,06,56,400 | 0 | 11,06,56,400 | | | |
| | 102-RURAL WATER SUPPLY | 2,12,81,384 | 2,31,31,691 | 4,44,13,075 | | | |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,03,26,903 | 1,25,93,324 | 11,29,20,227 | | | |
| ********** | | | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 23,22,64,687 | 3,57,25,015 | 26,79,89,702 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | ********** | | | | | |
| | | TOTAL(DDO) | | | 49,74,51,712 | 5,52,01,105 | 55,26,52,817 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2 | 2215 | 001-DIRECTION AND ADMINISTRATION | 6,75,53,509 | 67,16,321 | 7,42,69,830 |
| | | 105-SANITATION SERVICES | 1,72,708 | 1,94,551 | 3,67,259 |
| | | 799-SUSPENSE | -80,725 | 0 | -80,725 |
| | | 800-OTHER EXPENDITURE | 25,06,818 | 8,00,393 | 33,07,211 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,24,16,997 | 4,34,36,280 | 34,58,53,277 |
| | 2235 | 200-OTHER PROGRAMMES | 14,129 | 0 | 14,129 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,129 | 0 | 14,129 |
| | 4215 | 102-RURAL WATER SUPPLY | 1,40,72,619 | 66,74,146 | 2,07,46,765 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,49,15,711 | 10,29,254 | 1,59,44,965 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,89,88,330 | 77,03,400 | 3,66,91,730 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,66,06,481 | 7,06,15,770 | 66,72,22,251 |
| | | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3 | 2215 | 001-DIRECTION AND ADMINISTRATION | 6,00,37,933 | 53,61,272 | 6,53,99,205 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3 | 2215 | 105-SANITATION SERVICES | 12,53,642 | 4,96,576 | 17,50,218 |
| | | | | 800-OTHER EXPENDITURE | 2,72,92,681 | 5,11,596 | 2,78,04,277 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,85,84,256 | 63,69,444 | 9,49,53,700 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,00,000 | 0 | 1,00,000 |
| 4215 | 102-RURAL SANITATION SERVICES | | 2,20,80,000 | 7,56,000 | 2,28,36,000 |
| | 102-RURAL WATER SUPPLY | | 57,76,303 | 16,35,797 | 74,12,100 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 1,98,08,709 | 1,09,45,512 | 3,07,54,221 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,76,65,012 | 1,33,37,309 | 6,10,02,321 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,63,49,268 | 1,97,06,753 | 15,60,56,021 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, | 2059 | 001-DIRECTION AND ADMINISTRATION | 76,272 | 0 | 76,272 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,272 | 0 | 76,272 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2215 | 001-DIRECTION AND ADMINISTRATION | 10,67,52,412 | 99,04,757 | 11,66,57,169 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, | 2215 | 105-SANITATION SERVICES | 4,67,156 | 1,02,731 | 5,69,887 |
| | | | | 799-SUSPENSE | -3,620 | -50,000 | -53,620 |
| | | | | 800-OTHER EXPENDITURE | 1,10,24,759 | 18,85,272 | 1,29,10,031 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,82,40,707 | 1,18,42,760 | 13,00,83,467 |
| | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 0 | 10,000 | 10,000 |
| 4215 | 102-RURAL SANITATION SERVICES | | 1,06,53,750 | 9,67,000 | 1,16,20,750 |
| | 102-RURAL WATER SUPPLY | | 34,18,15,289 | 21,32,95,245 | 55,51,10,534 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 23,85,75,035 | 14,30,29,507 | 38,16,04,542 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,10,44,074 | 35,72,91,752 | 94,83,35,826 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,93,61,053 | 36,91,44,512 | 1,07,85,05,565 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION | 2215 | 001-DIRECTION AND ADMINISTRATION | 3,88,77,096 | 44,14,492 | 4,32,91,588 |
| | | 105-SANITATION SERVICES | 11,09,139 | 5,21,895 | 16,31,034 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER | 2,18,06,787 | 53,05,583 | 2,71,12,370 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,17,93,022 | 1,02,41,970 | 7,20,34,992 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION | 2235 | 200-OTHER PROGRAMMES | 6,50,000 | 1,00,000 | 7,50,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,50,000 | 1,00,000 | 7,50,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 6,24,43,022 | 1,03,41,970 | 7,27,84,992 |
| | | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI | 2215 | 001-DIRECTION AND ADMINISTRATION | 4,96,47,510 | 45,66,349 | 5,42,13,859 |

| | | | | | |
|---|---|---|---|---|---|
| | | 105-SANITATION SERVICES | 3,96,000 | 0 | 3,96,000 |
| | | 799-SUSPENSE | -19,98,377 | -6,78,117 | -26,76,494 |
| | | 800-OTHER EXPENDITURE | 4,00,61,465 | 8,42,809 | 4,09,04,274 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 8,81,06,598 | 47,31,041 | 9,28,37,639 |
| 2235 | | 200-OTHER PROGRAMMES | 3,00,000 | 1,00,000 | 4,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 3,00,000 | 1,00,000 | 4,00,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 8,84,06,598 | 48,31,041 | 9,32,37,639 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION, | 2215 | 001-DIRECTION AND ADMINISTRATION | 7,50,19,947 | 71,92,694 | 8,22,12,641 |
| | | 105-SANITATION SERVICES | 4,39,323 | 5,38,323 | 9,77,646 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION, | 2215 | 799-SUSPENSE | 93,23,673 | 0 | 93,23,673 |
| | | | | 800-OTHER EXPENDITURE | 94,93,722 | 8,84,130 | 1,03,77,852 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,42,76,665 | 86,15,147 | 10,28,91,812 |
| | | | 2235 | 200-OTHER PROGRAMMES | 97,28,927 | 8,72,828 | 1,06,01,755 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 97,28,927 | 8,72,828 | 1,06,01,755 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,40,05,592 | 94,87,975 | 11,34,93,567 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) | | | 2215 | 001-DIRECTION AND ADMINISTRATION | 4,04,87,366 | 42,79,864 | 4,47,67,230 |

| | | | | | |
|---|---|---|---|---|---|
| | 105-SANITATION SERVICES | 2,49,526 | 20,70,166 | 23,19,692 |
| | 799-SUSPENSE | -76,698 | -16,700 | -93,398 |
| | 800-OTHER EXPENDITURE | 4,37,61,776 | 13,38,078 | 4,50,99,854 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 8,44,21,970 | 76,71,408 | 9,20,93,378 |
| 4215 | 102-RURAL WATER SUPPLY | 1,10,70,655 | 37,80,402 | 1,48,51,057 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 45,54,541 | 47,14,028 | 92,68,569 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,56,25,196 | 84,94,430 | 2,41,19,626 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 10,00,47,166 | 1,61,65,838 | 11,62,13,004 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION | 2215 | 001-DIRECTION AND ADMINISTRATION | 7,73,61,103 | 77,53,071 | 8,51,14,174 |
| | | | | 105-SANITATION SERVICES | 3,47,175 | 0 | 3,47,175 |
| | | | | 799-SUSPENSE | -1,07,709 | 0 | -1,07,709 |
| | | | | 800-OTHER EXPENDITURE | 1,87,85,909 | 1,78,053 | 1,89,63,962 |
| | | | ********** TOTAL(MH) | | 9,63,86,478 | 79,31,124 | 10,43,17,602 |
| | | | 4215 | 102-RURAL SANITATION SERVICES | 1,16,16,000 | 21,12,000 | 1,37,28,000 |
| | | | | 102-RURAL WATER SUPPLY | 1,99,11,146 | 2,40,06,971 | 4,39,18,117 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 11,34,40,564 | 92,04,972 | 12,26,45,536 |
| | | | ********** | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 14,49,67,710 | 3,53,23,943 | 18,02,91,653 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 24,13,54,188 | 4,32,55,067 | 28,46,09,255 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION | 2215 | 001-DIRECTION AND ADMINISTRATION | | | 12,50,53,331 | 1,14,99,104 | 13,65,52,435 |
| | | 800-OTHER EXPENDITURE | | | 4,71,47,850 | 4,24,856 | 4,75,72,706 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 17,22,01,181 | 1,19,23,960 | 18,41,25,141 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,22,01,181 | 1,19,23,960 | 18,41,25,141 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION | 2215 | 001-DIRECTION AND | 10,26,37,101 | 90,69,284 | 11,17,06,385 |

| | | | | | |
|---|---|---|---|---|---|
| (PUBLIC HEALTH) | NO. 3 | | ADMINISTRATION | | |
| | | | 799-SUSPENSE | -29,349 | 0 | -29,349 |
| | | | 800-OTHER | 21,33,65,268 | 20,94,812 | 21,54,60,080 |
| | | | EXPENDITURE | | | |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 48,81,74,201 | 2,30,88,056 | 51,12,62,257 |
| | | 4215 | 102-RURAL SANITATION SERVICES | 38,28,000 | 1,26,000 | 39,54,000 |
| | | | 102-RURAL WATER SUPPLY | 3,65,77,402 | 97,32,608 | 4,63,10,010 |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,94,11,294 | 54,43,337 | 2,48,54,631 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 5,98,16,696 | 1,53,01,945 | 7,51,18,641 |
| | ****************************** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 54,79,90,897 | 3,83,90,001 | 58,63,80,898 |
| EXECUTIVE ENGINEER,WATER SUPPLY | 2215 | | 001-DIRECTION | 5,50,00,392 | 52,88,116 | 6,02,88,508 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| AND SANITATION (RWS) DIVISION, | | AND | | | | | |
| | | ADMINISTRATION | | | | | |
| | | 799-SUSPENSE | | | -10,08,714 | 0 | -10,08,714 |
| | | 800-OTHER | | | 17,09,55,623 | 12,66,815 | 17,22,22,438 |
| | | EXPENDITURE | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 22,49,47,301 | 65,54,931 | 23,15,02,232 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 22,49,47,301 | 65,54,931 | 23,15,02,232 |
| EXECUTIVE ENGINEER,WATER SUPPLY | 2215 | 001-DIRECTION | | | 1,26,713 | 0 | 1,26,713 |
| AND SANITATION (RWS) DIVISION, | | AND | | | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | BARNALA | | ADMINISTRATION | | | |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA | 2215 | 105-SANITATION SERVICES | 69,872 | 0 | 69,872 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,96,585 | 0 | 1,96,585 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,96,585 | 0 | 1,96,585 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION | 2215 | 001-DIRECTION AND ADMINISTRATION | 12,18,10,760 | 96,13,532 | 13,14,24,292 |
| | | 105-SANITATION SERVICES | 19,94,472 | 9,65,950 | 29,60,422 |
| | | 799-SUSPENSE | -9,36,645 | 0 | -9,36,645 |
| | | 800-OTHER EXPENDITURE | 37,89,89,171 | 15,46,468 | 38,05,35,639 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,18,57,758 | 1,21,25,950 | 51,39,83,708 |
| | 4215 | 102-RURAL SANITATION SERVICES | 5,29,84,558 | 8,64,000 | 5,38,48,558 |
| | | 102-RURAL WATER SUPPLY | 6,32,07,666 | 1,55,54,119 | 7,87,61,785 |
| | | 789-SPECIAL COMPONENT PLAN | 8,43,53,891 | 1,29,29,266 | 9,72,83,157 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | FOR SCHEDULED | | | | | |
| | | CASTES | | | | | |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 20,05,46,115 | 2,93,47,385 | 22,98,93,500 |
| | ******************************** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 70,24,03,873 | 4,14,73,335 | 74,38,77,208 |
| | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, | 2215 | 001-DIRECTION AND | | 5,15,86,604 | 11,83,386 | 5,27,69,990 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | HOSHIARPUR | | ADMINISTRATION | | | |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR | 2215 | 105-SANITATION SERVICES | 2,71,893 | 0 | 2,71,893 |
| | | | | 799-SUSPENSE | -1,08,948 | 0 | -1,08,948 |
| | | | | 800-OTHER EXPENDITURE | 44,78,451 | 0 | 44,78,451 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 5,62,28,000 | 11,83,386 | 5,74,11,386 |
| 2235 | 200-OTHER PROGRAMMES | | 22,614 | 0 | 22,614 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 22,614 | 0 | 22,614 |
| 4215 | 102-RURAL SANITATION SERVICES | | 73,02,000 | 1,49,46,000 | 2,22,48,000 |
| | 102-RURAL WATER SUPPLY | | 67,38,141 | 1,20,39,010 | 1,87,77,151 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 48,74,000 | 2,07,23,233 | 2,55,97,233 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,89,14,141 | 4,77,08,243 | 6,66,22,384 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,51,64,755 | 4,88,91,629 | 12,40,56,384 |
| EXECUTIVE ENGINEER,WATER SUPPLY | 2215 | 001-DIRECTION | 1,00,05,582 | 6,60,976 | 1,06,66,558 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | AND SANITATION DIVISION NO 3 | | AND ADMINISTRATION | | | |
| | | | | 800-OTHER EXPENDITURE | 22,66,105 | 0 | 22,66,105 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,22,71,687 | 6,60,976 | 1,29,32,663 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3 | 4215 | 102-RURAL SANITATION SERVICES | 7,18,000 | 0 | 7,18,000 |
| | | | | 102-RURAL WATER SUPPLY | 2,59,09,477 | 24,09,419 | 2,83,18,896 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,82,87,511 | 1,48,67,960 | 4,31,55,471 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 6,71,86,675 | 1,79,38,355 | 8,51,25,030 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,71,86,675 | 1,79,38,355 | 8,51,25,030 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2 | 2215 | 799-SUSPENSE | -1,96,403 | 0 | -1,96,403 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | -1,96,403 | 0 | -1,96,403 |
| | 4215 | 102-RURAL SANITATION SERVICES | 2,15,04,000 | 21,74,000 | 2,36,78,000 |
| | | 102-RURAL WATER SUPPLY | 1,25,48,289 | 35,78,483 | 1,61,26,772 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,85,97,108 | 39,41,731 | 2,25,38,839 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,26,49,397 | 96,94,214 | 6,23,43,611 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,24,52,994 | 96,94,214 | 6,21,47,208 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR | 2215 | 001-DIRECTION AND ADMINISTRATION | 3,90,45,550 | 26,44,315 | 4,16,89,865 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR | 2215 | 799-SUSPENSE | 10,53,223 | -9,025 | 10,44,198 |
| | | | | 800-OTHER EXPENDITURE | 20,04,63,449 | 0 | 20,04,63,449 |
| | | | ********** | | 24,05,62,222 | 26,35,290 | 24,31,97,512 |
| | | | TOTAL(MH) | | | | |
| | | | 4215 | 102-RURAL SANITATION SERVICES | 26,46,000 | 0 | 26,46,000 |
| | | | | 102-RURAL WATER SUPPLY | 1,47,71,182 | 33,56,369 | 1,81,27,551 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,57,14,297 | 26,16,096 | 1,83,30,393 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,31,31,479 | 59,72,465 | 3,91,03,944 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,36,93,701 | 86,07,755 | 28,23,01,456 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 | 2215 | 001-DIRECTION AND ADMINISTRATION | 1,51,20,637 | 24,08,028 | 1,75,28,665 |
| | | 800-OTHER EXPENDITURE | 2,21,405 | 0 | 2,21,405 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,42,042 | 24,08,028 | 1,77,50,070 |
| | 2235 | 200-OTHER PROGRAMMES | 7,63,413 | 5,97,259 | 13,60,672 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,63,413 | 5,97,259 | 13,60,672 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 4215 | 102-RURAL | 32,76,000 | 26,40,000 | 59,16,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 | 4215 | 102-RURAL WATER SUPPLY SANITATION SERVICES | 1,28,61,569 | 66,00,909 | 1,94,62,478 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,43,28,159 | 3,30,93,572 | 4,74,21,731 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,04,65,728 | 4,23,34,481 | 7,28,00,209 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,65,71,183 | 4,53,39,768 | 9,19,10,951 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , | | | 2215 | 799-SUSPENSE | -25,585 | 0 | -25,585 |

PATIALA

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | -------------------- | ---------------- | ------------------ |
| | TOTAL(MH) | | -25,585 | 0 | -25,585 |
| 4215 | 102-RURAL WATER SUPPLY | | 55,02,749 | 61,65,006 | 1,16,67,755 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 60,00,994 | 4,99,094 | 65,00,088 |
| | ********** | | -------------------- | ---------------- | ------------------ |
| | TOTAL(MH) | | 1,15,03,743 | 66,64,100 | 1,81,67,843 |
| | ******************************** | | -------------------- | ---------------- | ------------------ |
| | TOTAL(DDO) | | 1,14,78,158 | 66,64,100 | 1,81,42,258 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | ********** | | -------------------- | ---------------- | ------------------ |
| | TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,00,000 | 0 | 2,00,000 |
| | | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2 | 2215 | 001-DIRECTION AND ADMINISTRATION | 41,12,49,083 | 3,86,42,081 | 44,98,91,164 |
| | | | | 105-SANITATION SERVICES | 44,81,997 | 10,38,482 | 55,20,479 |
| | | | | 799-SUSPENSE | -2,71,495 | 0 | -2,71,495 |
| | | | | 800-OTHER EXPENDITURE | 23,42,53,404 | 62,12,071 | 24,04,65,475 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 64,99,12,989 | 4,58,92,634 | 69,58,05,623 |
| | | | 4215 | 102-RURAL SANITATION SERVICES | 1,00,42,400 | 3,33,24,000 | 4,33,66,400 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 102-RURAL WATER SUPPLY | 18,17,70,650 | 2,53,63,661 | 20,71,34,311 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,84,04,159 | 4,97,32,314 | 11,81,36,473 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 26,02,17,209 | 10,84,19,975 | 36,86,37,184 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 91,01,30,198 | 15,43,12,609 | 1,06,44,42,807 |
| | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 | 2215 | | 001-DIRECTION AND ADMINISTRATION | 6,09,28,011 | 60,55,985 | 6,69,83,996 |
| | | | | 105-SANITATION SERVICES | 3,11,439 | 1,73,343 | 4,84,782 |
| | | | | 799-SUSPENSE | -17,632 | 0 | -17,632 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 | 2215 | 800-OTHER EXPENDITURE | 27,16,001 | 2,51,077 | 29,67,078 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,39,37,819 | 64,80,405 | 7,04,18,224 |
| | | | 4215 | 102-RURAL SANITATION SERVICES | 3,80,22,660 | 4,03,340 | 3,84,26,000 |
| | | | | 102-RURAL WATER SUPPLY | 95,45,634 | 4,98,37,901 | 5,93,83,535 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,59,36,865 | 4,77,99,283 | 7,37,36,148 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,35,05,159 | 9,80,40,524 | 17,15,45,683 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 13,74,42,978 | 10,45,20,929 | 24,19,63,907 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 | | | 2215 | 001-DIRECTION AND | 6,40,41,627 | 82,73,219 | 7,23,14,846 |

| | | | | | | |
|---|---|---|---|---|---|---|
| AMRITSAR | | ADMINISTRATION | | | | |
| | | 105-SANITATION SERVICES | 24,18,225 | 20,348 | 24,38,573 | |
| | | 800-OTHER EXPENDITURE | 1,41,28,848 | 7,66,285 | 1,48,95,133 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 8,05,88,700 | 90,59,852 | 8,96,48,552 | |
| 4215 | | 102-RURAL SANITATION SERVICES | 64,02,081 | 48,47,300 | 1,12,49,381 | |
| | | 102-RURAL WATER SUPPLY | 94,12,623 | 17,88,731 | 1,12,01,354 | |
| | | 789-SPECIAL COMPONENT PLAN | 19,78,089 | 44,66,316 | 64,44,405 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 1,77,92,793 | 1,11,02,347 | 2,88,95,140 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 9,83,81,493 | 2,01,62,199 | 11,85,43,692 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1 | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 11,56,426 | 1,19,945 | 12,76,371 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 12,85,809 | 4,99,818 | 17,85,627 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 24,42,235 | 6,19,763 | 30,61,998 |
| | | | 2215 | 001-DIRECTION AND ADMINISTRATION | 4,06,86,050 | 34,78,955 | 4,41,65,005 |
| | | | | 800-OTHER EXPENDITURE | 2,68,26,872 | 4,44,212 | 2,72,71,084 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 6,75,12,922 | 39,23,167 | 7,14,36,089 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 4215 | 102-RURAL WATER SUPPLY | 79,89,952 | 8,36,167 | 88,26,119 | |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 54,36,898 | 9,04,318 | 63,41,216 | |
| | | ********** | | ---------- | --------- | ---------- | |
| | | TOTAL(MH) | | 1,34,26,850 | 17,40,485 | 1,51,67,335 | |
| ****************************** | | | | ---------- | --------- | ---------- | |
| TOTAL(DDO) | | | | 8,33,82,007 | 62,83,415 | 8,96,65,422 | |
| | EXECUTIVE ENGINEER,WATER SUPPLY | 2215 | 001-DIRECTION | 18,02,52,761 | 1,68,23,436 | 19,70,76,197 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | AND SANITATION DIVISION, | | AND ADMINISTRATION | | | |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, | 2215 | 105-SANITATION SERVICES | 16,16,280 | 1,19,065 | 17,35,345 |

| | | | | |
|---|---|---|---|---|
| | 799-SUSPENSE | -35,774 | -1,93,687 | -2,29,461 |
| | 800-OTHER EXPENDITURE | 6,09,98,027 | 24,17,499 | 6,34,15,526 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 24,28,31,294 | 1,91,66,313 | 26,19,97,607 |
| 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 |
| 4215 | 102-RURAL SANITATION SERVICES | 9,37,24,662 | 2,24,55,338 | 11,61,80,000 |
| | 102-RURAL WATER SUPPLY | 6,54,14,346 | 6,62,84,985 | 13,16,99,331 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,23,16,138 | 4,72,51,685 | 13,95,67,823 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 25,14,55,146 | 13,59,92,008 | 38,74,47,154 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 49,44,86,440 | 15,51,58,321 | 64,96,44,761 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB | 2215 | | 001-DIRECTION AND ADMINISTRATION | | 4,63,15,587 | 0 | 4,63,15,587 |
| | | | 105-SANITATION SERVICES | | 4,86,581 | 0 | 4,86,581 |
| | | | 799-SUSPENSE | | 530 | 0 | 530 |
| | | ********** | | | ---------- | ---------- | ---------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 4,68,02,698 | 0 | 4,68,02,698 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB | 4215 | 102-RURAL SANITATION SERVICES | 1,27,44,280 | 0 | 1,27,44,280 |
| | | | | 102-RURAL WATER SUPPLY | 1,67,73,457 | 1,83,35,082 | 3,51,08,539 |
| | | | | 789-SPECIAL | 11,56,42,148 | 30,10,920 | 11,86,53,068 |

| | | | | | |
|---|---|---|---|---|---|
| | | COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 19,19,62,583 | 2,13,46,002 | 21,33,08,585 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 19,19,62,583 | 2,13,46,002 | 21,33,08,585 | |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA | 2215 | 001-DIRECTION AND ADMINISTRATION | 7,58,88,904 | 59,93,493 | 8,18,82,397 |
| | | 105-SANITATION SERVICES | 9,65,861 | 31,376 | 9,97,237 |
| | | 799-SUSPENSE | -13,82,000 | -12,900 | -13,94,900 |
| | | 800-OTHER EXPENDITURE | 6,23,96,373 | 16,04,577 | 6,40,00,950 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 13,78,69,138 | 76,16,546 | 14,54,85,684 | |
| 4215 | | 102-RURAL SANITATION SERVICES | 5,85,22,000 | 0 | 5,85,22,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 102-RURAL WATER SUPPLY | 1,40,58,785 | 2,26,39,270 | 3,66,98,055 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,07,23,848 | 1,57,64,676 | 6,64,88,524 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 12,33,04,633 | 3,84,03,946 | 16,17,08,579 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 26,11,73,771 | 4,60,20,492 | 30,71,94,263 |
| | | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR | 2215 | 001-DIRECTION AND ADMINISTRATION | 3,02,90,511 | 0 | 3,02,90,511 |
| | | | | 800-OTHER | 32,21,11,009 | 0 | 32,21,11,009 |

| | | | | | |
|---|---|---|---|---|---|
| | | EXPENDITURE | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 47,57,06,153 | 3,84,03,946 | 51,41,10,099 |
| 2235 | 200-OTHER PROGRAMMES | | 30,274 | 0 | 30,274 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 30,274 | 0 | 30,274 |
| 4215 | 102-RURAL WATER SUPPLY | | 37,94,938 | 38,20,535 | 76,15,473 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 27,34,811 | 35,21,674 | 62,56,485 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 65,29,749 | 73,42,209 | 1,38,71,958 |
| ******************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 62,01,35,314 | 5,33,62,701 | 67,34,98,015 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA | 2215 | 001-DIRECTION AND | 2,06,92,429 | 11,02,191 | 2,17,94,620 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | ADMINISTRATION | | |
| | | | | 105-SANITATION | 11,480 | 0 | 11,480 |
| | | | | SERVICES | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA | 2215 | 799-SUSPENSE | -20 | 0 | -20 |
| | | | | 800-OTHER EXPENDITURE | 30,17,34,371 | 27,95,803 | 30,45,30,174 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 32,24,38,260 | 38,97,994 | 32,63,36,254 |
| | | | 4215 | 102-RURAL WATER SUPPLY | 72,33,486 | 56,24,860 | 1,28,58,346 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 15,54,059 | 17,24,717 | 32,78,776 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 87,87,545 | 73,49,577 | 1,61,37,122 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 33,12,25,805 | 1,12,47,571 | 34,24,73,376 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI | 2059 | 053-MAINTENANCE AND REPAIRS | 28,61,117 | 0 | 28,61,117 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,61,117 | 0 | 28,61,117 |
| | 2215 | 001-DIRECTION AND ADMINISTRATION | 12,09,45,222 | 1,53,73,775 | 13,63,18,997 |
| | | 105-SANITATION SERVICES | 4,21,39,590 | 29,79,459 | 4,51,19,049 |
| | | 800-OTHER EXPENDITURE | 0 | 9,64,354 | 9,64,354 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,30,84,812 | 1,93,17,588 | 18,24,02,400 |
| | 4059 | 051-CONSTRUCTIO | 30,680 | 0 | 30,680 |

N

GOVERNMENT OF PUNJAB 

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 30,680 | 0 | 30,680 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI | 4215 | 102-RURAL SANITATION SERVICES | 5,17,950 | 0 | 5,17,950 |
| | | | | 102-RURAL WATER SUPPLY | 3,77,30,212 | 48,63,089 | 4,25,93,301 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 17,49,662 | 4,78,000 | 22,27,662 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,99,97,824 | 53,41,089 | 4,53,38,913 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 20,59,74,433 | 2,46,58,677 | 23,06,33,110 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI | 2215 | 001-DIRECTION AND ADMINISTRATION | 9,32,00,025 | 83,26,037 | 10,15,26,062 |
| | | 105-SANITATION SERVICES | 65,650 | 2,78,180 | 3,43,830 |
| | | 799-SUSPENSE | 3,65,54,471 | 8,34,667 | 3,73,89,138 |
| | | 800-OTHER EXPENDITURE | 16,18,52,672 | 2,32,949 | 16,20,85,621 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,16,72,818 | 96,71,833 | 30,13,44,651 |
| | 2235 | 200-OTHER PROGRAMMES | 0 | 950 | 950 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 950 | 950 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,16,72,818 | 96,72,783 | 30,13,45,601 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI | 2215 | 001-DIRECTION AND ADMINISTRATION | 6,99,51,505 | 64,60,176 | 7,64,11,681 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,99,51,505 | 64,60,176 | 7,64,11,681 |
| | | | 4215 | 102-RURAL WATER SUPPLY | 20,87,680 | 13,89,269 | 34,76,949 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,98,990 | 7,27,433 | 18,26,423 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 31,86,670 | 21,16,702 | 53,03,372 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,31,38,175 | 85,76,878 | 8,17,15,053 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION | | | 2215 | 001-DIRECTION AND ADMINISTRATION | 10,20,39,951 | 1,02,65,828 | 11,23,05,779 |

| | | | | | |
|---|---|---|---|---|---|
| | 105-SANITATION SERVICES | 12,78,076 | 4,58,434 | 17,36,510 | |
| | 799-SUSPENSE | -1,29,92,214 | -6,66,722 | -1,36,58,936 | |
| | 800-OTHER EXPENDITURE | 11,16,00,135 | 12,14,913 | 11,28,15,048 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 20,19,25,948 | 1,12,72,453 | 21,31,98,401 | |
| 4215 | 102-RURAL SANITATION SERVICES | 4,02,21,000 | 0 | 4,02,21,000 | |
| | 102-RURAL WATER SUPPLY | 2,31,16,716 | 5,42,21,791 | 7,73,38,507 | |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,85,16,006 | 3,56,97,616 | 7,42,13,622 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION | TOTAL(MH) | | 10,18,53,722 | 8,99,19,407 | 19,17,73,129 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 30,37,79,670 | 10,11,91,860 | 40,49,71,530 |
| | | EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR | 4215 | 102-RURAL SANITATION SERVICES | 30,24,000 | 37,25,000 | 67,49,000 |
| | | | | 102-RURAL WATER SUPPLY | 2,61,70,917 | 82,54,639 | 3,44,25,556 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,54,46,292 | 1,71,39,918 | 4,25,86,210 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,64,94,931 | 11,90,38,964 | 27,55,33,895 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 35,84,20,879 | 13,03,11,417 | 48,87,32,296 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR | 2215 | 799-SUSPENSE | -52,91,842 | 0 | -52,91,842 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | -52,91,842 | 0 | -52,91,842 | | |
| | 4215 | 102-RURAL WATER SUPPLY | 79,51,548 | 24,61,383 | 1,04,12,931 | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 36,09,088 | 14,76,522 | 50,85,610 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 1,15,60,636 | 39,37,905 | 1,54,98,541 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| PUBLIC WORKS (PUBLIC | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | TOTAL(DDO) | | | 62,68,794 | 39,37,905 | 1,02,06,699 |

HEALTH)

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT | 4215 | 102-RURAL SANITATION SERVICES | 1,19,930 | 37,08,000 | 38,27,930 |
| | | 102-RURAL WATER SUPPLY | 1,69,71,168 | 16,70,777 | 1,86,41,945 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 83,35,871 | 1,84,19,547 | 2,67,55,418 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,69,87,605 | 2,77,36,229 | 6,47,23,834 |
| ****************************** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,16,95,763 | 2,77,36,229 | 5,94,31,992 |
| EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION | 2215 | 001-DIRECTION AND ADMINISTRATION | 1,00,47,935 | 4,03,400 | 1,04,51,335 |
| | | 105-SANITATION SERVICES | 12,154 | 0 | 12,154 |
| | | 800-OTHER | 62,73,599 | 0 | 62,73,599 |

| | | | | |
|---|---|---|---|---|
| | EXPENDITURE | | | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 1,63,33,688 | 4,03,400 | 1,67,37,088 | |
| 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 0 | 1,00,000 | 1,00,000 | |
| 4215 | 102-RURAL SANITATION SERVICES | 2,27,000 | 0 | 2,27,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION | 4215 | 102-RURAL WATER SUPPLY | 3,91,33,089 | 5,78,34,378 | 9,69,67,467 |
| | | | | 789-SPECIAL COMPONENT PLAN | 5,73,04,480 | 1,33,40,262 | 7,06,44,742 |

| | | | | | |
|---|---|---|---|---|---|
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,66,64,569 | 7,11,74,640 | 16,78,39,209 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,29,98,257 | 7,16,78,040 | 18,46,76,297 |
| EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2) | 2215 | 001-DIRECTION AND ADMINISTRATION | 1,09,00,616 | 0 | 1,09,00,616 |
| | | 800-OTHER EXPENDITURE | 4,44,952 | 0 | 4,44,952 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,13,45,568 | 0 | 1,13,45,568 |
| | 4215 | 102-RURAL WATER SUPPLY | 1,86,50,761 | 32,93,395 | 2,19,44,156 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,64,94,396 | 52,41,371 | 2,17,35,767 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,51,45,157 | 85,34,766 | 4,36,79,923 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,64,90,725 | 85,34,766 | 5,50,25,491 |
| EXECUTIVE ENGINNER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE-2), NABHA ROAD, NEAR POLUTION ROAD | | | 2215 | 799-SUSPENSE | -93,23,673 | 0 | -93,23,673 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | -93,23,673 | 0 | -93,23,673 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | -93,23,673 | 0 | -93,23,673 |
| | | OFFICER INCHARGE,RESEARCH UNIT | 2215 | 001-DIRECTION | 26,81,979 | 2,83,085 | 29,65,064 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | -66,41,694 | 2,83,085 | -63,58,609 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | -66,41,694 | 2,83,085 | -63,58,609 |
| S.E.,WATER SUPPLY AND SANITATION | 2215 | 001-DIRECTION | 3,71,95,438 | 35,49,564 | 4,07,45,002 |
| CIRCLE | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,71,95,438 | 35,49,564 | 4,07,45,002 |
| | 2230 | 001-DIRECTION | 77,497 | 0 | 77,497 |
| | | AND | | | |
| | | ADMINISTRATION | | | |
| | | 101-EMPLOYMENT | 21,250 | 0 | 21,250 |
| | | SERVICES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 98,747 | 0 | 98,747 |
| | 2235 | 200-OTHER | 52,54,314 | 38,73,289 | 91,27,603 |
| | | PROGRAMMES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,54,314 | 38,73,289 | 91,27,603 |
| | | | 4215 | 102-RURAL WATER SUPPLY | 19,88,741 | 3,39,217 | 23,27,958 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | S.E.,WATER SUPPLY AND SANITATION CIRCLE | 4215 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 12,38,972 | 0 | 12,38,972 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 32,27,713 | 3,39,217 | 35,66,930 |
| | | | ****************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 4,57,76,212 | 77,62,070 | 5,35,38,282 |
| | | S.E.,WATER SUPPLY AND SANITATION CIRCLE, | 2215 | 001-DIRECTION AND ADMINISTRATION | 2,43,57,616 | 34,51,717 | 2,78,09,333 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 2,43,57,616 | 34,51,717 | 2,78,09,333 | |
| 2235 | 200-OTHER PROGRAMMES | 38,44,226 | 14,18,005 | 52,62,231 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 38,44,226 | 14,18,005 | 52,62,231 | |
| 4215 | 102-RURAL WATER SUPPLY | 16,47,287 | 5,32,928 | 21,80,215 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 16,47,287 | 5,32,928 | 21,80,215 | |
| ****************************** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 2,98,49,129 | 54,02,650 | 3,52,51,779 | |
| S.E.,WATER SUPPLY AND SANITATION CIRCLE, PUNJAB | 2215 | 001-DIRECTION AND ADMINISTRATION | 1,67,96,270 | 14,37,354 | 1,82,33,624 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 1,67,96,270 | 14,37,354 | 1,82,33,624 | |
| | 4215 | 102-RURAL WATER | 4,99,761 | 5,55,930 | 10,55,691 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 4,99,761 | 5,55,930 | 10,55,691 |
| | | | TOTAL(MH) | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 1,72,96,031 | 19,93,284 | 1,92,89,315 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | TOTAL(DDO) | | | | | |
| | | S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE, | 2215 | 001-DIRECTION AND ADMINISTRATION | 3,67,08,486 | 34,97,547 | 4,02,06,033 |
| | | | | 800-OTHER EXPENDITURE | 1,16,90,273 | 6,46,649 | 1,23,36,922 |
| | | | ********** | | 4,88,98,520 | 47,00,126 | 5,35,98,646 |
| | | | TOTAL(MH) | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 13,06,856 | 11,10,445 | 24,17,301 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,06,856 | 11,10,445 | 24,17,301 |
| | 4215 | 102-RURAL WATER SUPPLY | 10,16,759 | 1,33,603 | 11,50,362 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,16,759 | 1,33,603 | 11,50,362 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,80,18,405 | 73,81,528 | 7,53,99,933 |
| SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION | 2215 | 001-DIRECTION AND ADMINISTRATION | 15,59,26,831 | 1,41,64,620 | 17,00,91,451 |
| | | 800-OTHER EXPENDITURE | 0 | 2,35,260 | 2,35,260 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,59,26,831 | 1,43,99,880 | 17,03,26,711 |
| | 2235 | 200-OTHER PROGRAMMES | 18,25,396 | 5,63,689 | 23,89,085 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 18,25,396 | 5,63,689 | 23,89,085 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 15,77,52,227 | 1,49,63,569 | 17,27,15,796 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE 2215 | 001-DIRECTION AND ADMINISTRATION | | 15,02,99,011 | 1,30,80,483 | 16,33,79,494 |
| | | | 105-SANITATION SERVICES | | 4,87,580 | 0 | 4,87,580 |
| | | | 800-OTHER EXPENDITURE | | 7,55,36,952 | 7,34,620 | 7,62,71,572 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 22,63,23,543 | 1,38,15,103 | 24,01,38,646 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 17,97,787 | 2,27,112 | 20,24,899 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,97,787 | 2,27,112 | 20,24,899 |
| | 4215 | 102-RURAL WATER SUPPLY | 10,71,923 | 3,77,924 | 14,49,847 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,71,923 | 3,77,924 | 14,49,847 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,91,93,253 | 1,44,20,139 | 24,36,13,392 |
| SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR | 2215 | 001-DIRECTION AND ADMINISTRATION | 1,08,20,051 | 10,35,605 | 1,18,55,656 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,20,051 | 10,35,605 | 1,18,55,656 |
| | 4215 | 102-RURAL WATER SUPPLY | 15,11,203 | 2,77,119 | 17,88,322 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 15,11,203 | 2,77,119 | 17,88,322 |
| | | ******** | | | | | |
| | | TOTAL(DDO) | | | 1,23,31,254 | 13,12,724 | 1,36,43,978 |
| PUBLIC WORKS (PUBLIC HEALTH) | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA | SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE | 2215 | 001-DIRECTION AND ADMINISTRATION | 2,82,42,493 | 23,63,451 | 3,06,05,944 |
| | | | | 105-SANITATION SERVICES | 49,774 | 0 | 49,774 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,82,92,267 | 23,63,451 | 3,06,55,718 |
| | | | 2235 | 200-OTHER PROGRAMMES | 22,77,388 | 5,00,066 | 27,77,454 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 22,77,388 | 5,00,066 | 27,77,454 |

| | | | | |
|---|---|---|---|---|
| 4215 | 102-RURAL WATER SUPPLY | 21,98,502 | 4,30,716 | 26,29,218 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,78,376 | 1,49,323 | 6,27,699 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 26,76,878 | 5,80,039 | 32,56,917 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 3,32,46,533 | 34,43,556 | 3,66,90,089 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | 10,69,72,66,632 | 2,02,10,94,854 | 12,71,83,61,486 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | 10,69,72,66,632 | 2,02,10,94,854 | 12,71,83,61,486 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUNJAB VIDHAN SABHA | PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH | DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH | 2013 | 104-ENTERTAINMENT AND HOSPITALITY EXPENSES | 93,70,296 | 21,66,289 | 1,15,36,585 |
| | | | | 105-DISCRETIONARY GRANT BY MINISTERS | 4,00,000 | 0 | 4,00,000 |
| | | | | 800-OTHER EXPENDITURE | 33,96,241 | 6,61,706 | 40,57,947 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,31,66,537 | 28,27,995 | 1,59,94,532 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,31,66,537 | 28,27,995 | 1,59,94,532 |
| PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH | | | 2013 | 105-DISCRETIONARY GRANT BY MINISTERS | 2,00,000 | 0 | 2,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,00,000 | 0 | 2,00,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH | 2013 | 800-OTHER EXPENDITURE | 6,20,00,000 | 1,80,00,000 | 8,00,00,000 |
| | ********** | | 6,20,00,000 | 1,80,00,000 | 8,00,00,000 |
| ******************************** | | | 6,20,00,000 | 1,80,00,000 | 8,00,00,000 |
| UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT | 2013 | 101-SALARY OF MINISTERS AND DEPUTY MINISTERS | 1,53,76,000 | 19,27,993 | 1,73,03,993 |
| | | 105-DISCRETIONARY GRANT BY MINISTERS | 28,00,000 | 0 | 28,00,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUNJAB VIDHAN SABHA | PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH | UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT | 2013 | 108-TOUR EXPENSES | 1,24,49,601 | 6,36,597 | 1,30,86,198 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 3,06,25,601 | 25,64,590 | 3,31,90,191 |
| | ******************************** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 3,06,25,601 | 25,64,590 | 3,31,90,191 |
| ************************ | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | 10,59,92,138 | 2,33,92,585 | 12,93,84,723 |
| SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH | ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 34,131 | 0 | 34,131 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 34,131 | 0 | 34,131 |
| | ******************************** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 34,131 | 0 | 34,131 |
| ADDITONAL SECRETARY,ADDITIONAL SECRETARY, PUNJAB VIDHAN SABHA, CHANDIGARH | | 2011 | 101-LEGISLATIVE ASSEMBLY | 11,00,000 | 0 | 11,00,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 11,00,000 | 0 | 11,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 11,00,000 | 0 | 11,00,000 |
| DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,JALANDHAR | | | 2011 | 101-LEGISLATIVE ASSEMBLY | 5,00,000 | 0 | 5,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,00,000 | 0 | 5,00,000 |
| | | | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,52,19,750 | 0 | 1,52,19,750 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,52,19,750 | 0 | 1,52,19,750 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,57,19,750 | 0 | 1,57,19,750 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PUNJAB VIDHAN SABHA | SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH | DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,ROPAR | 2011 | 101-LEGISLATIVE ASSEMBLY | 50,000 | 0 | 50,000 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 50,000 | 0 | 50,000 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 50,000 | 0 | 50,000 |
| | | DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH | 2011 | 101-LEGISLATIVE ASSEMBLY | 37,72,331 | 7,80,932 | 45,53,263 |
| | | | | 103-LEGISLATIVE SECRETARIAT | 22,77,74,714 | 2,06,63,998 | 24,84,38,712 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 23,15,47,045 | 2,14,44,930 | 25,29,91,975 |
| | | 2235 | | 200-OTHER PROGRAMMES | 1,96,48,441 | 24,28,730 | 2,20,77,171 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | | 1,96,48,441 | 24,28,730 | 2,20,77,171 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 25,11,95,486 | 2,38,73,660 | 27,50,69,146 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | DEPUTY SECRETARY,PUNJAB VIDHAN | 2235 | 200-OTHER | | 68,774 | 0 | 68,774 |
| | SABHA, PATIALA | | PROGRAMMES | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 68,774 | 0 | 68,774 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 68,774 | 0 | 68,774 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUNJAB VIDHAN SABHA | SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH | DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 0 | 11,000 | 11,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 68,774 | 11,000 | 79,774 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 68,774 | 11,000 | 79,774 |

| | | | | | |
|---|---|---|---|---|---|
| DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH | 2011 | 101-LEGISLATIVE ASSEMBLY | 30,04,915 | 3,82,840 | 33,87,755 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,04,915 | 3,82,840 | 33,87,755 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,04,915 | 3,82,840 | 33,87,755 |
| SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH | 2011 | 101-LEGISLATIVE ASSEMBLY | 22,26,315 | 4,19,000 | 26,45,315 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,26,315 | 4,19,000 | 26,45,315 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,26,315 | 4,19,000 | 26,45,315 |
| UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH | 2052 | 099-BOARD OF REVENUE | 43,65,20,728 | 4,72,64,583 | 48,37,85,311 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,65,20,728 | 4,72,64,583 | 48,37,85,311 |
| | 2235 | 200-OTHER PROGRAMMES | 1,64,448 | 1,00,734 | 2,65,182 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,64,448 | 1,00,734 | 2,65,182 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 43,66,85,176 | 4,73,65,317 | 48,40,50,493 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| PUNJAB VIDHAN SABHA | SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH | UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD | 2011 | 101-LEGISLATIVE ASSEMBLY | 13,78,95,249 | 3,28,29,812 | 17,07,25,061 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,80,59,697 | 3,29,30,546 | 17,09,90,243 |
| | | | 2075 | 800-OTHER EXPENDITURE | 0 | 2,50,000 | 2,50,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 2,50,000 | 2,50,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | | 57,45,80,425 | 8,04,45,129 | 65,50,25,554 |
| | ********** | | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | | 84,79,79,796 | 10,51,31,629 | 95,31,11,425 |
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | | 95,39,71,934 | 12,85,24,214 | 1,08,24,96,148 |
| RAJ BHAWAN, PUNJAB | PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH | PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH | 2012 | 090-SECRETARIAT | | 2,83,64,071 | 34,21,217 | 3,17,85,288 |
| | | | | 101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES | | 26,95,000 | 2,45,000 | 29,40,000 |
| | | | | 102-DISCRETIONARY GRANTS | | 24,92,090 | 15,00,000 | 39,92,090 |
| | | | | 103-HOUSEHOLD ESTABLISHMENT | | 2,75,94,010 | 25,11,151 | 3,01,05,161 |
| | | | | 104-SUMPTUARY ALLOWANCES | | 4,86,100 | 5,47,347 | 10,33,447 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 105-MEDICAL FACILITIES | 67,25,135 | 6,88,925 | 74,14,060 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RAJ BHAWAN, PUNJAB | PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH | PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH | 2012 | 107-EXPENDITURE FROM CONTRACT ALLOWANCE | 2,98,327 | 94,730 | 3,93,057 |
| | | | | 108-TOUR EXPENSES | 4,45,546 | 56,382 | 5,01,928 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,91,00,279 | 90,64,752 | 7,81,65,031 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,91,00,279 | 90,64,752 | 7,81,65,031 |
| SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB | | | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 31,67,856 | 11,57,086 | 43,24,942 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 31,67,856 | 11,57,086 | 43,24,942 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 31,67,856 | 11,57,086 | 43,24,942 |
| | ********** | | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 7,22,68,135 | 1,02,21,838 | 8,24,89,973 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 7,22,68,135 | 1,02,21,838 | 8,24,89,973 |
| REHABILITAT ION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G) | 2053 | 093-DISTRICT ESTABLISHMENTS | 29,02,057 | 4,07,290 | 33,09,347 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,02,057 | 4,07,290 | 33,09,347 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 29,02,057 | 4,07,290 | 33,09,347 |
| | | DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 3,09,936 | 28,176 | 3,38,112 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REHABILITATION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 30,71,210 | 0 | 30,71,210 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,81,146 | 28,176 | 34,09,322 |
| | | | 2235 | 200-OTHER PROGRAMMES | 30,91,139 | 0 | 30,91,139 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 30,91,139 | 0 | 30,91,139 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 64,72,285 | 28,176 | 65,00,461 |
| DEPUTY COMMISSIONER,GURDASPUR | | | 2075 | 800-OTHER EXPENDITURE | 18,43,182 | 2,05,172 | 20,48,354 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 18,43,182 | 2,05,172 | 20,48,354 |

| | | | | |
|---|---|---|---|---|
| 2245 | 101-GRATUITOUS RELIEF | 2,16,65,592 | 3,35,76,016 | 5,52,41,608 |
| | 113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES | 2,95,700 | 0 | 2,95,700 |
| | 117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK | 0 | 1,11,000 | 1,11,000 |
| | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 3,17,44,500 | 0 | 3,17,44,500 |
| | 800-OTHER EXPENDITURE | 2,43,30,875 | 3,76,98,619 | 6,20,29,494 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 7,80,36,667 | 7,13,85,635 | 14,94,22,302 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| REHABILITATION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | TOTAL(DDO) | | | 7,98,79,849 | 7,15,90,807 | 15,14,70,656 |
| | | DEPUTY COMMISSIONER,MANSA | 2056 | 101-JAILS | 6,02,39,518 | 1,39,81,890 | 7,42,21,408 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 13,82,76,185 | 8,53,67,525 | 22,36,43,710 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 14,01,19,367 | 8,55,72,697 | 22,56,92,064 |
| | | DEPUTY COMMISSIONER,MUKATSAR | 2075 | 800-OTHER EXPENDITURE | 3,00,000 | 0 | 3,00,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,00,000 | 0 | 3,00,000 |
| | | | 2235 | 200-OTHER PROGRAMMES | 54,197 | 0 | 54,197 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 54,197 | 0 | 54,197 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,54,197 | 0 | 3,54,197 |
| DEPUTY COMMISSIONER,NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | | | 12,00,000 | 0 | 12,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 12,00,000 | 0 | 12,00,000 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 12,00,000 | 0 | 12,00,000 |
| | DISTRICT REVENUE OFFICER,FATEHGARH SAHIB | 2029 | 103-LAND RECORDS | | 63,29,258 | 3,63,227 | 66,92,485 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 63,29,258 | 3,63,227 | 66,92,485 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| REHABILITAT ION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | DISTRICT REVENUE OFFICER,FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 4,12,162 | 65,988 | 4,78,150 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,12,162 | 65,988 | 4,78,150 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 67,41,420 | 4,29,215 | 71,70,635 |
| | | DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER | 2053 | 093-DISTRICT ESTABLISHMENTS | 12,58,718 | 2,29,881 | 14,88,599 |
| | | | | 800-OTHER EXPENDITURE | 23,04,000 | 19,62,000 | 42,66,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 35,62,718 | 21,91,881 | 57,54,599 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 35,62,718 | 21,91,881 | 57,54,599 |
| | | DISTRICT REVENUE OFFICER,OFFICE OF THE DISTRICT REVENUE OFFICER | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,230 | 0 | 5,230 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,230 | 0 | 5,230 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,230 | 0 | 5,230 |
| DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 6,03,01,335 | 94,01,435 | 6,97,02,770 | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,03,01,335 | 94,01,435 | 6,97,02,770 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,03,01,335 | 94,01,435 | 6,97,02,770 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REHABILITATION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | SUB DIVISIONAL MAGISTRATE,BATALA | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,09,75,274 | 11,76,378 | 1,21,51,652 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,09,75,274 | 11,76,378 | 1,21,51,652 |
| | 2235 | 200-OTHER PROGRAMMES | 2,26,61,000 | 44,90,000 | 2,71,51,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,26,61,000 | 44,90,000 | 2,71,51,000 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,36,36,274 | 56,66,378 | 3,93,02,652 |
| SUB DIVISIONAL MAGISTRATE,MAUR | 2053 | 093-DISTRICT ESTABLISHMENTS | 57,12,637 | 5,05,826 | 62,18,463 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,12,637 | 5,05,826 | 62,18,463 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,12,637 | 5,05,826 | 62,18,463 |
| SUB DIVISIONAL MAGISTRATE,PATTI | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 20,000 | 20,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 1,16,04,500 | 16,11,500 | 1,32,16,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,16,04,500 | 16,31,500 | 1,32,36,000 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,16,04,500 | 16,31,500 | 1,32,36,000 |
| SUB DIVISIONAL OFFICER (C),KAPURTHALA | 2053 | 093-DISTRICT ESTABLISHMENTS | | | 72,77,702 | 6,36,370 | 79,14,072 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 72,77,702 | 6,36,370 | 79,14,072 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 72,77,702 | 6,36,370 | 79,14,072 |
| REHABILITATION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | SUB DIVISIONAL OFFICER (C),KAPURTHALA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 8,35,880 | 0 | 8,35,880 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 81,13,582 | 6,36,370 | 87,49,952 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 200-OTHER PROGRAMMES | 20,48,195 | 2,17,000 | 22,65,195 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,48,195 | 2,17,000 | 22,65,195 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,01,61,777 | 8,53,370 | 1,10,15,147 |
| SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C) | 2053 | 093-DISTRICT ESTABLISHMENTS | 2,36,99,912 | 36,44,015 | 2,73,43,927 |
| | | 800-OTHER EXPENDITURE | 49,32,000 | 49,81,500 | 99,13,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,86,31,912 | 86,25,515 | 3,72,57,427 |
| | 2235 | 200-OTHER PROGRAMMES | 2,03,88,000 | 59,90,000 | 2,63,78,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,03,88,000 | 59,90,000 | 2,63,78,000 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 4,90,19,912 | 1,46,15,515 | 6,36,35,427 |
| SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 59,98,616 | 8,29,786 | 68,28,402 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 59,98,616 | 8,29,786 | 68,28,402 |
| | | | 2235 | 200-OTHER PROGRAMMES | 8,10,000 | 1,80,000 | 9,90,000 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,10,000 | 1,80,000 | 9,90,000 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 68,08,616 | 10,09,786 | 78,18,402 |
| REHABILITATION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | TEHSILDAR,,ZIRA | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,50,58,665 | 30,12,530 | 1,80,71,195 |

| | | | | | |
|---|---|---|---|---|---|
| | | 800-OTHER EXPENDITURE | 59,03,000 | 13,56,500 | 72,59,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,09,61,665 | 43,69,030 | 2,53,30,695 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,09,61,665 | 43,69,030 | 2,53,30,695 |
| TEHSILDAR,ABOHAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,15,61,232 | 15,64,811 | 1,31,26,043 |
| | | 800-OTHER EXPENDITURE | 19,21,258 | 3,39,000 | 22,60,258 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,34,82,490 | 19,03,811 | 1,53,86,301 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,34,82,490 | 19,03,811 | 1,53,86,301 |
| TEHSILDAR,JAGRAON,TEHSILDAR,JAGRAON | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,65,10,214 | 21,29,728 | 1,86,39,942 |
| | | 800-OTHER EXPENDITURE | 52,62,750 | 11,15,500 | 63,78,250 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,17,72,964 | 32,45,228 | 2,50,18,192 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,17,72,964 | 32,45,228 | 2,50,18,192 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REHABILITATION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | TEHSILDAR,KHADUR SAHIB | 2053 | 093-DISTRICT ESTABLISHMENTS | 10,19,099 | 2,02,500 | 12,21,599 |
| | | | | 800-OTHER EXPENDITURE | 17,16,000 | 5,52,000 | 22,68,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,35,099 | 7,54,500 | 34,89,599 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 27,35,099 | 7,54,500 | 34,89,599 |
| | | TEHSILDAR,LDH.WEST,TEHSILDAR,LDH.WEST | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,20,36,867 | 1,45,98,042 | 2,66,34,909 |

| | | | | | |
|---|---|---|---|---|---|
| | | 800-OTHER EXPENDITURE | 27,60,100 | 12,59,371 | 40,19,471 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,47,96,967 | 1,58,57,413 | 3,06,54,380 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,47,96,967 | 1,58,57,413 | 3,06,54,380 |
| TEHSILDAR,MAUR | 2029 | 103-LAND RECORDS | 53,63,422 | 8,37,195 | 62,00,617 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,63,422 | 8,37,195 | 62,00,617 |
| | 2053 | 093-DISTRICT ESTABLISHMENTS | 99,30,747 | 10,47,319 | 1,09,78,066 |
| | | 800-OTHER EXPENDITURE | 34,08,300 | 3,12,000 | 37,20,300 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,33,39,047 | 13,59,319 | 1,46,98,366 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,87,02,469 | 21,96,514 | 2,08,98,983 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TEHSILDAR,PATTI | 2053 | 093-DISTRICT ESTABLISHMENTS | 6,41,250 | 8,40,000 | 14,81,250 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REHABILITATION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | TEHSILDAR,PATTI | 2053 | 800-OTHER EXPENDITURE | 40,50,000 | 49,39,050 | 89,89,050 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 46,91,250 | 57,79,050 | 1,04,70,300 |
| | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 14,53,981 | 1,22,698 | 15,76,679 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 39,84,806 | 0 | 39,84,806 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 54,38,787 | 1,22,698 | 55,61,485 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,01,30,037 | 59,01,748 | 1,60,31,785 |
| TEHSILDAR,TARAN TARAN | 2053 | 093-DISTRICT ESTABLISHMENTS | 49,82,848 | 82,500 | 50,65,348 |
| | | 800-OTHER EXPENDITURE | 47,54,500 | 21,66,000 | 69,20,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,37,348 | 22,48,500 | 1,19,85,848 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,37,348 | 22,48,500 | 1,19,85,848 |
| TEHSILDAR,TEHSILDAR | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,03,34,342 | 11,03,428 | 1,14,37,770 |
| | | 800-OTHER EXPENDITURE | 31,78,769 | 3,09,000 | 34,87,769 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,35,13,111 | 14,12,428 | 1,49,25,539 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,35,13,111 | 14,12,428 | 1,49,25,539 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REHABILITATION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | THE CIVIL SURGEON,THE CIVIL SURGEON | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 45,25,615 | 21,08,000 | 66,33,615 |
| | | | ********** | | 45,25,615 | 21,08,000 | 66,33,615 |
| | | | TOTAL(MH) | | 45,25,615 | 21,08,000 | 66,33,615 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,700 | 0 | 2,700 |
| | | | ********** | | 2,700 | 0 | 2,700 |
| | | | TOTAL(MH) | | 2,700 | 0 | 2,700 |
| | | | 2245 | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 17,77,58,528 | 0 | 17,77,58,528 |
| | | | ********** | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 17,77,58,528 | 0 | 17,77,58,528 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,22,86,843 | 21,08,000 | 18,43,94,843 |
| UNDER SECRETARY REVENUE(R),FINANCIAL COMMISSIONER'S SECRETRIATE, PUNJAB | 2052 | 092-OTHER OFFICES | 50,20,000 | 0 | 50,20,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,20,000 | 0 | 50,20,000 |
| | 2245 | 101-GRATUITOUS RELIEF | 14,000 | 0 | 14,000 |
| | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 40,60,23,889 | 0 | 40,60,23,889 |
| | ********** | | ---------- | ---------- | ---------- |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 40,60,37,889 | 0 | 40,60,37,889 |
| REHABILITATION | FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 41,10,57,889 | 0 | 41,10,57,889 |
| | ********** | | | | | | |
| | TOTAL(CCO) | | | | 1,05,77,79,207 | 16,23,10,241 | 1,22,00,89,448 |
| ********** | | | | | | | |
| TOTAL(DEPT) | | | | | 1,05,77,79,207 | 16,23,10,241 | 1,22,00,89,448 |
| RELIEF AND RESETTLEMENT | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2235 | 200-OTHER PROGRAMMES | 5,25,630 | 2,85,049 | 8,10,679 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 40,65,63,519 | 2,85,049 | 40,68,48,568 |
| | | | 2245 | 101-GRATUITOUS RELIEF | 4,05,51,759 | 58,19,876 | 4,63,71,635 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS | | | | 0 | 72,664 | 72,664 | |
| 111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES | | | | 8,00,000 | 0 | 8,00,000 | |
| 113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES | | | | 1,95,400 | 4,59,000 | 6,54,400 | |
| 117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK | | | | 1,20,000 | 0 | 1,20,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RELIEF AND RESETTLEMENT | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2245 | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 11,33,09,588 | 28,00,000 | 11,61,09,588 |
| | | | | 800-OTHER EXPENDITURE | 12,45,25,745 | 11,84,140 | 12,57,09,885 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,95,02,492 | 1,03,35,680 | 28,98,38,172 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 69,10,86,011 | 1,06,20,729 | 70,17,06,740 |
| | | DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, | 2047 | 103-PROMOTION OF SMALL SAVINGS | 60,760 | 11,500 | 72,260 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 60,760 | 11,500 | 72,260 |
| | | | 2245 | 101-GRATUITOUS RELIEF | 1,43,11,562 | 0 | 1,43,11,562 |
| | | | | 102-MANAGEMENT OF NATURAL DISASTERS, | 0 | 36,364 | 36,364 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | CONTINGENCY PLANS IN DISASTER PRONE AREAS | | |
| | | | | | 113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES | 5,200 | 0 | 5,200 |
| | | | | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 74,13,274 | 0 | 74,13,274 |
| | | | ********** | | ---------- | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,17,30,036 | 36,364 | 2,17,66,400 |
| RELIEF AND RESETTLEMEN | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | ********** | | | ---------- | ---------- | ---------- |

T

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,17,90,796 | 47,864 | 2,18,38,660 |
| DEPUTY COMMISSIONER,FATEHGARH SAHIB | 2245 | 101-GRATUITOUS RELIEF | 12,67,044 | 1,88,51,325 | 2,01,18,369 |
| | | 111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES | 4,00,000 | 0 | 4,00,000 |
| | | 113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES | 9,13,500 | 0 | 9,13,500 |
| | | 117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK | 60,000 | 0 | 60,000 |
| | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 97,76,000 | 0 | 97,76,000 |
| | | 800-OTHER | 2,22,131 | 1,04,57,582 | 1,06,79,713 |

| | | | | | EXPENDITURE | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,43,68,711 | 2,93,45,271 | 6,37,13,982 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,44,29,471 | 2,93,56,771 | 6,37,86,242 |
| DEPUTY COMMISSIONER,FEROZEPUR | 2245 | 101-GRATUITOUS RELIEF | | | 7,91,62,942 | 1,09,63,367 | 9,01,26,309 |
| | | 102-MANAGEMENT OF NATURAL | | | 0 | 36,363 | 36,363 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS | | | |
| RELIEF AND RESETTLEMENT | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | DEPUTY COMMISSIONER,FEROZEPUR | 2245 | 111-EX-GRATIA PAYMENTS TO BEREAVED | 12,00,000 | 0 | 12,00,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | FAMILIES | | | | |
| | | 113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES | 33,600 | 0 | 33,600 | |
| | | 117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK | 12,000 | 0 | 12,000 | |
| | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 3,15,98,454 | 1,48,233 | 3,17,46,687 | |
| | | 800-OTHER EXPENDITURE | 8,20,40,596 | 0 | 8,20,40,596 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 19,40,47,592 | 1,11,47,963 | 20,51,95,555 | |
| ******** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 19,40,47,592 | 1,11,47,963 | 20,51,95,555 | |
| DEPUTY COMMISSIONER,HOSHIARPUR | 2245 | 101-GRATUITOUS | 1,40,915 | 1,68,58,130 | 1,69,99,045 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | RELIEF | | | |
| | | | | 102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS | 0 | 36,364 | 36,364 |
| | | | | 111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES | 0 | 9,00,000 | 9,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RELIEF AND RESETTLEMENT | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | DEPUTY COMMISSIONER,HOSHIARPUR | 2245 | 113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES | 3,87,200 | 2,56,900 | 6,44,100 |
| | | | | 117-ASSISTANCE TO FARMERS FOR PURCHASE OF | 16,000 | 60,000 | 76,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | LIVE STOCK | | | |
| | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 2,36,72,750 | 0 | 2,36,72,750 |
| | | 800-OTHER EXPENDITURE | 55,998 | 1,98,99,075 | 1,99,55,073 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,42,72,863 | 3,80,10,469 | 6,22,83,332 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,42,72,863 | 3,80,10,469 | 6,22,83,332 |
| DEPUTY COMMISSIONER,JALLANDHAR | 2245 | 101-GRATUITOUS RELIEF | 2,00,00,000 | 0 | 2,00,00,000 |
| | | 113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES | 0 | 10,400 | 10,400 |
| | | 117-ASSISTANCE TO FARMERS FOR PURCHASE OF | 0 | 30,000 | 30,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | LIVE STOCK | | | |
| | | | | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL | 8,26,95,206 | 34,28,000 | 8,61,23,206 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | WORKS | | | |
| RELIEF AND RESETTLEMENT | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | DEPUTY COMMISSIONER,JALLANDHAR | 2245 | 800-OTHER EXPENDITURE | 0 | 2,80,132 | 2,80,132 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,26,95,206 | 37,48,532 | 10,64,43,738 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,26,95,206 | 37,48,532 | 10,64,43,738 |
| | | DEPUTY COMMISSIONER,KAPURTHALA | 2245 | 101-GRATUITOUS RELIEF | 4,68,54,513 | 0 | 4,68,54,513 |

| | | | | | |
|---|---|---|---|---|---|
| | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 78,43,750 | 27,09,000 | 1,05,52,750 |
| | | 800-OTHER EXPENDITURE | 10,24,67,859 | 5,01,681 | 10,29,69,540 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,71,66,122 | 32,10,681 | 16,03,76,803 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 15,71,66,122 | 32,10,681 | 16,03,76,803 |
| DEPUTY COMMISSIONER,MANSA | 2245 | 101-GRATUITOUS RELIEF | 6,46,700 | 4,85,800 | 11,32,500 |
| | | 102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS | 0 | 36,364 | 36,364 |
| | | 113-ASSISTANCE FOR REPAIRS/RECONST | 10,400 | 0 | 10,400 |

RUCTION OF

HOUSES



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RELIEF AND RESETTLEMENT | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | DEPUTY COMMISSIONER,MANSA | 2245 | 117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK | 30,000 | 0 | 30,000 |
| | | | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 46,63,750 | 0 | 46,63,750 |
| | | | | 800-OTHER EXPENDITURE | 33,000 | 0 | 33,000 |
| | | | ********** | | 53,83,850 | 5,22,164 | 59,06,014 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 53,83,850 | 5,22,164 | 59,06,014 |
| TOTAL(DDO) | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY COMMISSIONER,MOGA | 2245 | 101-GRATUITOUS RELIEF | 2,74,04,484 | 0 | 2,74,04,484 |
| | | 102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS | 0 | 23,06,363 | 23,06,363 |
| | | 113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES | 1,90,200 | 0 | 1,90,200 |
| | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 1,43,43,750 | 0 | 1,43,43,750 |
| | | 800-OTHER EXPENDITURE | 3,21,55,913 | 0 | 3,21,55,913 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 7,40,94,347 | 23,06,363 | 7,64,00,710 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 7,40,94,347 | 23,06,363 | 7,64,00,710 |
| RELIEF AND RESETTLEMENT | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | TOTAL(DDO) | | | | | |
| DEPUTY COMMISSIONER,MUKTSAR | | | 2245 | 101-GRATUITOUS RELIEF | 2,00,59,400 | 0 | 2,00,59,400 |
| | | | | 102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS | 0 | 36,363 | 36,363 |
| | | | | 113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES | 17,95,100 | 0 | 17,95,100 |

| | | | | | |
|---|---|---|---|---|---|
| | | 117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK | 90,000 | 0 | 90,000 |
| | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 7,45,64,791 | 13,82,304 | 7,59,47,095 |
| | | 800-OTHER EXPENDITURE | 32,600 | 1,50,23,250 | 1,50,55,850 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,06,36,238 | 1,87,48,280 | 18,93,84,518 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 17,06,36,238 | 1,87,48,280 | 18,93,84,518 |
| DEPUTY COMMISSIONER,NAWANSHAHR | 2245 | 101-GRATUITOUS RELIEF | 6,69,400 | 0 | 6,69,400 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RELIEF AND RESETTLEMENT | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | DEPUTY COMMISSIONER,NAWANSHAHR | 2245 | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 1,23,94,750 | 0 | 1,23,94,750 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,30,64,150 | 0 | 1,30,64,150 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 1,30,64,150 | 0 | 1,30,64,150 |
| | | DEPUTY COMMISSIONER,PATIALA | 2245 | 101-GRATUITOUS RELIEF | 1,64,54,715 | 11,24,421 | 1,75,79,136 |
| | | | | 102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS | 0 | 36,364 | 36,364 |
| | | | | 113-ASSISTANCE FOR REPAIRS/RECONST | 4,93,700 | 24,23,600 | 29,17,300 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | RUCTION OF HOUSES | | |
| | | | | | 117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK | 60,000 | 95,000 | 1,55,000 |
| | | | | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 5,25,96,043 | 28,980 | 5,26,25,023 |
| | | | | | 800-OTHER EXPENDITURE | 1,79,90,518 | 28,407 | 1,80,18,925 |
| | | | | ********** | TOTAL(MH) | 8,75,94,976 | 37,36,772 | 9,13,31,748 |
| | | | | 4215 | 102-RURAL WATER SUPPLY | 10,78,484 | 0 | 10,78,484 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 10,78,484 | 0 | 10,78,484 |
| | ******************************** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 8,86,73,460 | 37,36,772 | 9,24,10,232 |
| RELIEF AND RESETTLEMENT | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | DEPUTY COMMISSIONER,ROPAR | 2245 | 101-GRATUITOUS RELIEF | 1,04,100 | 0 | 1,04,100 |
| | | | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 1,38,86,000 | 8,42,750 | 1,47,28,750 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,39,90,100 | 8,42,750 | 1,48,32,850 |
| | ******************************** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 1,39,90,100 | 8,42,750 | 1,48,32,850 |
| | | DEPUTY COMMISSIONER,SANGRUR | 2245 | 101-GRATUITOUS RELIEF | 12,82,879 | 30,27,274 | 43,10,153 |
| | | | | 102-MANAGEMENT | 0 | 35,990 | 35,990 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS | | | | |
| | | | | 111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES | 16,00,000 | 0 | 16,00,000 | |
| | | | | 113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES | 1,05,500 | 0 | 1,05,500 | |
| | | | | 122-REPAIRS AND | 2,18,95,813 | 1,61,897 | 2,20,57,710 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| RELIEF AND RESETTLEMENT T | SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB | DEPUTY COMMISSIONER,SANGRUR | 2245 | 800-OTHER EXPENDITURE | 5,79,487 | 30,35,145 | 36,14,632 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,54,63,679 | 62,60,306 | 3,17,23,985 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,54,63,679 | 62,60,306 | 3,17,23,985 |
| | | DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA | 2245 | 101-GRATUITOUS RELIEF | 2,99,60,046 | 0 | 2,99,60,046 |
| | | | | 113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES | 2,51,700 | 0 | 2,51,700 |
| | | | | 122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS | 29,76,65,000 | 0 | 29,76,65,000 |
| | | | | 800-OTHER EXPENDITURE | 2,16,68,609 | 0 | 2,16,68,609 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 34,95,45,355 | 0 | 34,95,45,355 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 34,95,45,355 | 0 | 34,95,45,355 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 2,51,71,75,415 | 28,85,15,658 | 2,80,56,91,073 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 2,51,71,75,415 | 28,85,15,658 | 2,80,56,91,073 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | ASSTT. TREASURY OFFICER,GIDDERBAHA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 6,858 | 0 | 6,858 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 34,95,52,213 | 0 | 34,95,52,213 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 34,95,52,213 | 0 | 34,95,52,213 |
| BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,18,530 | 0 | 1,18,530 |
| | | 104-GRATUITIES | 8,95,047 | 0 | 8,95,047 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 17,45,888 | 0 | 17,45,888 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,59,465 | 0 | 27,59,465 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 27,59,465 | 0 | 27,59,465 |
| COLLECTOR, FEROZEPUR | 2030 | 102-EXPENSES ON SALE OF STAMPS | 3,40,542 | 27,284 | 3,67,826 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,40,542 | 27,284 | 3,67,826 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,40,542 | 27,284 | 3,67,826 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | COLLECTOR,,JAGRAON | 2030 | 102-EXPENSES ON SALE OF STAMPS | 54,300 | 13,380 | 67,680 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 54,300 | 13,380 | 67,680 |
| | | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 54,300 | 13,380 | 67,680 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C) | 2030 | 102-EXPENSES ON SALE OF STAMPS | 2,68,111 | 21,640 | 2,89,751 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,22,411 | 35,020 | 3,57,431 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,22,411 | 35,020 | 3,57,431 |

| | | | | | |
|---|---|---|---|---|---|
| COLLECTOR,DHURI | 2029 | 103-LAND RECORDS | 0 | 92,634 | 92,634 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 92,634 | 92,634 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 92,634 | 92,634 |
| COLLECTOR,JALANDHAR | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 3,44,49,000 | 0 | 3,44,49,000 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,44,49,000 | 0 | 3,44,49,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 3,44,49,000 | 0 | 3,44,49,000 |
| COLLECTOR,KAPURTHALA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 7,660 | 73,391 | 81,051 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 7,660 | 73,391 | 81,051 |
| ********** | | ---------- | ---------- | ---------- | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | | 7,660 | 73,391 | 81,051 |
| | | COLLECTOR,RAJPURA | 2030 | 102-EXPENSES ON SALE OF STAMPS | | 7,67,086 | 17,863 | 7,84,949 |
| | | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 7,67,086 | 17,863 | 7,84,949 |
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,67,086 | 17,863 | 7,84,949 |
| | | COLLECTOR,SANGRUR | 2030 | 102-EXPENSES ON SALE OF STAMPS | 11,700 | 0 | 11,700 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,78,786 | 17,863 | 7,96,649 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 7,78,786 | 17,863 | 7,96,649 |
| COLLECTOR,SUB DIVISION, DERA BASSI | 2030 | 001-DIRECTION AND ADMINISTRATION | 0 | 4,100 | 4,100 |
| | | 102-EXPENSES ON SALE OF STAMPS | 2,46,924 | 3,92,748 | 6,39,672 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,46,924 | 3,96,848 | 6,43,772 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,46,924 | 3,96,848 | 6,43,772 |
| COLLECTOR,SUB DIVISION, FATEHGARH SAHIB | 2030 | 102-EXPENSES ON SALE OF STAMPS | 845 | 64,683 | 65,528 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 845 | 64,683 | 65,528 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 845 | 64,683 | 65,528 |
| DEPUTY COMMISSIONER,JALANDHAR | 2235 | 102-PENSIONS UNDER SOCIAL | 0 | 7,787 | 7,787 |

SECURITY

SCHEMES



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | DEPUTY COMMISSIONER,JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 0 | 730 | 730 |
| | | | ********** | | 0 | 730 | 730 |
| | | | TOTAL(MH) | | 0 | 8,517 | 8,517 |
| | ********** | | | | 0 | 730 | 730 |
| | TOTAL(DDO) | | | | 0 | 8,517 | 8,517 |
| DISTRICT TRAINING OFFICER,SANGRUR | | | 2235 | 200-OTHER PROGRAMMES | 8,207 | 0 | 8,207 |
| | | | ********** | | 8,207 | 0 | 8,207 |
| | | | TOTAL(MH) | | 8,207 | 0 | 8,207 |
| | ********** | | | | 8,207 | 0 | 8,207 |
| | TOTAL(DDO) | | | | 8,207 | 0 | 8,207 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT TRANSPORT OFFICER,LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,000 | 0 | 1,00,000 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY | 2030 | 102-EXPENSES ON SALE OF STAMPS | 0 | 58,509 | 58,509 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 58,509 | 58,509 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 58,509 | 58,509 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,18,00,96,860 | 9,55,40,518 | 1,27,56,37,378 |
| | | 102-COMMUTED VALUE OF | 6,91,58,203 | 1,03,78,441 | 7,95,36,644 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PENSIONS | | | |
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA | 2071 | 104-GRATUITIES | 20,89,55,604 | 3,20,60,170 | 24,10,15,774 |
| | | | | 105-FAMILY PENSIONS | 32,32,49,048 | 2,43,76,509 | 34,76,25,557 |
| | | | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 2,38,22,867 | 17,14,559 | 2,55,37,426 |
| | | | | 111-PENSIONS TO LEGISLATORS | 39,06,025 | 2,80,970 | 41,86,995 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 7,75,55,583 | 69,05,590 | 8,44,61,173 |
| | | | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED | 24,73,49,066 | 1,79,91,243 | 26,53,40,309 |

| | | | | | |
|---|---|---|---|---|---|
| | | CONTRIBUTION | | | |
| | | PENSION SCHEME | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,13,40,93,256 | 18,92,48,000 | 2,32,33,41,256 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,13,40,93,256 | 18,92,48,000 | 2,32,33,41,256 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA | 2030 | 001-DIRECTION AND ADMINISTRATION | 5,710 | 7,070 | 12,780 |
| | | 102-EXPENSES ON SALE OF STAMPS | 35,76,990 | 5,42,392 | 41,19,382 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,82,700 | 5,49,462 | 41,32,162 |
| | 2075 | 800-OTHER EXPENDITURE | 2,99,995 | 0 | 2,99,995 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,99,995 | 0 | 2,99,995 |





| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 12,37,500 | 75,000 | 13,12,500 |
| | | | | 200-OTHER PROGRAMMES | 70,348 | 0 | 70,348 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,07,848 | 75,000 | 13,82,848 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 51,90,543 | 6,24,462 | 58,15,005 |
| | | DISTRICT TREASURY OFFICER,HOSHIARPUR | 2030 | 001-DIRECTION AND ADMINISTRATION | 5,184 | 2,124 | 7,308 |
| | | | | 102-EXPENSES ON SALE OF STAMPS | 11,87,760 | 3,33,813 | 15,21,573 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,92,944 | 3,35,937 | 15,28,881 |
| | | | 2071 | 101-SUPERANNUAT | 14,44,377 | 33,35,237 | 47,79,614 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | ION AND | | | |
| | | | | | RETIREMENT | | | |
| | | | | | ALLOWANCES | | | |
| | | | | | 104-GRATUITIES | 42,29,246 | 19,40,000 | 61,69,246 |
| | | | | | 105-FAMILY | 1,53,326 | 0 | 1,53,326 |
| | | | | | PENSIONS | | | |
| | | | | | 109-PENSIONS TO | 0 | 1,25,94,048 | 1,25,94,048 |
| | | | | | EMPLOYEES OF | | | |
| | | | | | STATE AIDED | | | |
| | | | | | EDUCATIONAL | | | |
| | | | | | INSTITUTIONS | | | |
| | | | | | 115-LEAVE | 4,67,55,565 | 8,17,22,804 | 12,84,78,369 |
| | | | | | ENCASHMENT | | | |
| | | | | | BENEFITS | | | |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | | TOTAL(MH) | 5,25,82,514 | 9,95,92,089 | 15,21,74,603 |
| | | | | 2235 | 104-DEPOSIT | 10,000 | 0 | 10,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | LINKED | | | |
| | | | | INSURANCE | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME-GOVERNME | | | |
| | | | | NT PROVIDENT | | | |
| | | | | FUND | | | |
| REVENUE | INSPECTOR GENERAL OF | DISTRICT TREASURY | 2235 | 200-OTHER | 8,64,710 | 2,00,000 | 10,64,710 |
| | REGISTRATION, PUNJAB, | OFFICER,HOSHIARPUR | | PROGRAMMES | | | |
| | CHANDIGARH | | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,74,710 | 2,00,000 | 10,74,710 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,46,50,168 | 10,01,28,026 | 15,47,78,194 |
| | | DISTRICT TREASURY | 2030 | 102-EXPENSES ON | 1,000 | 0 | 1,000 |
| | | OFFICER,JALANDHAR | | SALE OF STAMPS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,000 | 0 | 1,000 |
| | | | 2071 | 101-SUPERANNUAT | 92,77,557 | 0 | 92,77,557 |
| | | | | ION AND | | | |
| | | | | RETIREMENT | | | |
| | | | | ALLOWANCES | | | |
| | | | | 102-COMMUTED | 6,34,945 | 3,04,500 | 9,39,445 |
| | | | | VALUE OF | | | |
| | | | | PENSIONS | | | |

| | | | |
|---|---|---|---|
| 104-GRATUITIES | 13,66,131 | 0 | 13,66,131 |
| 105-FAMILY PENSIONS | 18,69,353 | 0 | 18,69,353 |
| 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 1,44,126 | 9,63,265 | 11,07,391 |
| 115-LEAVE ENCASHMENT BENEFITS | 76,25,338 | 0 | 76,25,338 |
| ********** TOTAL(MH) | 2,09,17,450 | 12,67,765 | 2,21,85,215 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | DISTRICT TREASURY OFFICER,JALANDHAR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,24,800 | 0 | 1,24,800 |
| | | | | 200-OTHER PROGRAMMES | 1,00,000 | 1,00,000 | 2,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,24,800 | 1,00,000 | 3,24,800 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,11,43,250 | 13,67,765 | 2,25,11,015 |
| DISTRICT TREASURY OFFICER,MUKATSAR | 2030 | 001-DIRECTION AND ADMINISTRATION | 0 | 5,300 | 5,300 |
| | | 102-EXPENSES ON SALE OF STAMPS | 20,35,263 | 2,29,141 | 22,64,404 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,35,263 | 2,34,441 | 22,69,704 |
| | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 13,400 | 6,250 | 19,650 |
| | | 097-TREASURY ESTABLISHMENT | 63,70,956 | 7,27,577 | 70,98,533 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,84,356 | 7,33,827 | 71,18,183 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 84,19,619 | 9,68,268 | 93,87,887 |
| DISTRICT TREASURY OFFICER,NAWANSHAHAR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | | | 7,58,451 | 60,000 | 8,18,451 |
| | | 200-OTHER PROGRAMMES | | | 3,44,706 | 0 | 3,44,706 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 11,03,157 | 60,000 | 11,63,157 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | ********** | | | ---------- | ---------- | ---------- |
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 11,03,157 | 60,000 | 11,63,157 |
| | | DISTRICT TREASURY OFFICER,PATIALA | 2030 | 001-DIRECTION AND ADMINISTRATION | 24,886 | 0 | 24,886 |

| | | | | |
|---|---|---|---|---|
| | 102-EXPENSES ON SALE OF STAMPS | 41,06,155 | 5,90,683 | 46,96,838 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 52,34,198 | 6,50,683 | 58,84,881 |
| 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 52,49,23,997 | 59,75,040 | 53,08,99,037 |
| | 102-COMMUTED VALUE OF PENSIONS | 2,13,31,841 | 56,668 | 2,13,88,509 |
| | 104-GRATUITIES | 9,57,35,030 | 47,80,818 | 10,05,15,848 |
| | 105-FAMILY PENSIONS | 12,36,97,652 | 0 | 12,36,97,652 |
| | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 1,13,10,857 | 0 | 1,13,10,857 |
| | 111-PENSIONS TO LEGISLATORS | 8,73,461 | 0 | 8,73,461 |
| | 115-LEAVE | 64,84,21,701 | 14,48,84,010 | 79,33,05,711 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ENCASHMENT | | | |
| | | | | BENEFITS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,42,62,94,539 | 15,56,96,536 | 1,58,19,91,075 |
| | | | 2235 | 107-SWATANTRATA | 6,55,500 | 0 | 6,55,500 |
| | | | | SAINIK SAMMAN | | | |
| | | | | PENSION SCHEME | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | DISTRICT TREASURY OFFICER,PATIALA | 2235 | 200-OTHER PROGRAMMES | 3,00,000 | 0 | 3,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,55,500 | 0 | 9,55,500 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,43,24,84,237 | 15,63,47,219 | 1,58,88,31,456 |
| | | DISTT. TREASURY OFFICER,MOGA | 2071 | 101-SUPERANNUATION AND | 1,62,69,03,818 | 50,11,50,920 | 2,12,80,54,738 |

| | | | |
|---|---|---|---|
| RETIREMENT<br>ALLOWANCES | | | |
| 102-COMMUTED<br>VALUE OF<br>PENSIONS | 4,39,63,618 | 3,02,01,773 | 7,41,65,391 |
| 104-GRATUITIES | 14,44,55,567 | 10,53,91,052 | 24,98,46,619 |
| 105-FAMILY<br>PENSIONS | 42,15,85,596 | 13,54,06,431 | 55,69,92,027 |
| 109-PENSIONS TO<br>EMPLOYEES OF<br>STATE AIDED<br>EDUCATIONAL<br>INSTITUTIONS | 5,91,31,934 | 1,41,77,287 | 7,33,09,221 |
| 111-PENSIONS TO<br>LEGISLATORS | 78,47,413 | 27,00,144 | 1,05,47,557 |
| 115-LEAVE<br>ENCASHMENT<br>BENEFITS | 8,86,22,392 | 1,76,50,098 | 10,62,72,490 |
| 117-GOVERNMENT<br>CONTRIBUTION<br>FOR DEFINED<br>CONTRIBUTION<br>PENSION SCHEME | 37,36,99,232 | 2,89,96,013 | 40,26,95,245 |
| ********** | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 2,76,62,09,570 | 83,56,73,718 | 3,60,18,83,288 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 2,76,62,09,570 | 83,56,73,718 | 3,60,18,83,288 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | HEADMASTER,GOVERNMENT HIGH SCHOOL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,70,795 | 0 | 1,70,795 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 16,81,287 | 0 | 16,81,287 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 18,52,082 | 0 | 18,52,082 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 18,52,082 | 0 | 18,52,082 |
| | | HEADMISTRESS,GOVT. INDUSTRIAL | 2230 | 001-DIRECTION | 18,31,822 | 1,10,133 | 19,41,955 |

| | | | | | |
|---|---|---|---|---|---|
| TRAINING INSTITUTE, SIRHIND | | AND<br>ADMINISTRATION | | | |
| | | 003-TRAINING OF<br>CRAFTSMEN AND<br>SUPERVISORS | 0 | 15,000 | 15,000 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 18,31,822 | 1,25,133 | 19,56,955 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 18,31,822 | 1,25,133 | 19,56,955 |
| SUB DIVISIONAL MAGISTRATE,AMLOH | 2235 | 200-OTHER<br>PROGRAMMES | 7,50,000 | 2,70,000 | 10,20,000 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 7,50,000 | 2,70,000 | 10,20,000 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 7,50,000 | 2,70,000 | 10,20,000 |
| SUB DIVISIONAL MAGISTRATE,GURDASPUR | 2030 | 102-EXPENSES ON<br>SALE OF STAMPS | 1,800 | 0 | 1,800 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,800 | 0 | 1,800 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,800 | 0 | 1,800 |
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA | 2235 | 200-OTHER PROGRAMMES | 20,39,833 | 2,20,500 | 22,60,333 |
| | | TOTAL(MH) | | | 20,41,633 | 2,20,500 | 22,62,133 |
| | | TOTAL(DDO) | | | 20,41,633 | 2,20,500 | 22,62,133 |
| | | SUPERINTENDENT,DISTRICT JAIL | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 16,08,523 | 7,63,129 | 23,71,652 |
| | | | | 115-LEAVE ENCASHMENT | 84,85,616 | 7,78,464 | 92,64,080 |

| | | | | | |
|---|---|---|---|---|---|
| | | BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,00,94,139 | 15,41,593 | 1,16,35,732 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,94,139 | 15,41,593 | 1,16,35,732 |
| TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB | 2029 | 103-LAND RECORDS | 1,41,54,018 | 12,22,551 | 1,53,76,569 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,54,018 | 12,22,551 | 1,53,76,569 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,41,54,018 | 12,22,551 | 1,53,76,569 |
| TREASURY OFFICER,, ABOHAR | 2030 | 102-EXPENSES ON SALE OF STAMPS | 3,99,713 | 1,71,166 | 5,70,879 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,99,713 | 1,71,166 | 5,70,879 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,99,713 | 1,71,166 | 5,70,879 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | TREASURY OFFICER,, GURUHAR SAHAI | 2030 | 102-EXPENSES ON SALE OF STAMPS | 1,36,153 | 39,544 | 1,75,697 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,36,153 | 39,544 | 1,75,697 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 1,36,153 | 39,544 | 1,75,697 |
| | | TREASURY OFFICER,,PAYAL | 2030 | 102-EXPENSES ON SALE OF STAMPS | 3,91,292 | 42,949 | 4,34,241 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,91,292 | 42,949 | 4,34,241 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 3,91,292 | 42,949 | 4,34,241 |
| | | TREASURY OFFICER,AMLOH | 2030 | 102-EXPENSES ON | 15,20,256 | 1,22,314 | 16,42,570 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | SALE OF STAMPS | | | | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 15,20,256 | 1,22,314 | 16,42,570 | |
| ******************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 15,20,256 | 1,22,314 | 16,42,570 | |
| TREASURY OFFICER,BALACHAUR | 2030 | 102-EXPENSES ON | 3,25,087 | 44,385 | 3,69,472 | |
| | | SALE OF STAMPS | | | | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 3,25,087 | 44,385 | 3,69,472 | |
| | ******************************** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 3,25,087 | 44,385 | 3,69,472 | |
| | TREASURY OFFICER,BATALA | 2235 | 107-SWATANTRATA | 39,38,576 | 6,85,850 | 46,24,426 |
| | | | SAINIK SAMMAN | | | |
| | | | PENSION SCHEME | | | |
| | | | 200-OTHER | 4,86,459 | 0 | 4,86,459 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,25,035 | 6,85,850 | 51,10,885 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 44,25,035 | 6,85,850 | 51,10,885 |
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | TREASURY OFFICER,BHAWANIGARH | 2029 | 103-LAND RECORDS | 70,934 | 0 | 70,934 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 70,934 | 0 | 70,934 |
| | | | 2030 | 102-EXPENSES ON SALE OF STAMPS | 2,28,862 | 20,482 | 2,49,344 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,28,862 | 20,482 | 2,49,344 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,99,796 | 20,482 | 3,20,278 |
| | | TREASURY OFFICER,BHOLATH | 2030 | 102-EXPENSES ON | 1,87,430 | 39,300 | 2,26,730 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SALE OF STAMPS | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,87,430 | 39,300 | 2,26,730 |
| | 2054 | 097-TREASURY | | | 74,114 | 2,28,381 | 3,02,495 |
| | | ESTABLISHMENT | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 74,114 | 2,28,381 | 3,02,495 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,61,544 | 2,67,681 | 5,29,225 |
| | TREASURY OFFICER,DASUYA | 2030 | 102-EXPENSES ON | | 5,73,034 | 1,64,340 | 7,37,374 |
| | | | SALE OF STAMPS | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,73,034 | 1,64,340 | 7,37,374 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 5,73,034 | 1,64,340 | 7,37,374 | |
| | | TREASURY OFFICER,DHARAMKOT | 2030 | 102-EXPENSES ON SALE OF STAMPS | 3,87,254 | 35,194 | 4,22,448 | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 9,60,288 | 1,99,534 | 11,59,822 | |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 9,60,288 | 1,99,534 | 11,59,822 | |
| | | TREASURY OFFICER,DHURI | 2030 | 102-EXPENSES ON SALE OF STAMPS | 5,54,556 | 69,938 | 6,24,494 | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 5,54,556 | 69,938 | 6,24,494 | |
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 5,54,556 | 69,938 | 6,24,494 | |
| | | TREASURY OFFICER,DUDHAN SADAN | 2030 | 102-EXPENSES ON SALE OF STAMPS | 800 | 0 | 800 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 800 | 0 | 800 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 800 | 0 | 800 |
| TREASURY OFFICER,FAZILKA | 2030 | 102-EXPENSES ON SALE OF STAMPS | | | 3,40,940 | 1,19,672 | 4,60,612 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,40,940 | 1,19,672 | 4,60,612 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 3,40,940 | 1,19,672 | 4,60,612 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | TREASURY OFFICER,GARHSHANKAR | 2030 | 102-EXPENSES ON SALE OF STAMPS | 3,85,261 | 99,925 | 4,85,186 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 7,26,201 | 2,19,597 | 9,45,798 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,26,201 | 2,19,597 | 9,45,798 |
| TREASURY OFFICER,JAGRAON | 2030 | 102-EXPENSES ON SALE OF STAMPS | 10,23,634 | 1,54,034 | 11,77,668 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,23,634 | 1,54,034 | 11,77,668 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,23,634 | 1,54,034 | 11,77,668 |
| TREASURY OFFICER,JALALABAD | 2030 | 102-EXPENSES ON SALE OF STAMPS | 2,03,862 | 67,419 | 2,71,281 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,03,862 | 67,419 | 2,71,281 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,03,862 | 67,419 | 2,71,281 |
| TREASURY OFFICER,MALERKOTLA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 9,90,470 | 1,04,276 | 10,94,746 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,90,470 | 1,04,276 | 10,94,746 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,90,470 | 1,04,276 | 10,94,746 |
| TREASURY OFFICER,MOGA | 2030 | 001-DIRECTION AND ADMINISTRATION | | | 12,771 | 0 | 12,771 |
| | | 102-EXPENSES ON SALE OF STAMPS | | | 14,49,076 | 1,80,222 | 16,29,298 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,61,847 | 1,80,222 | 16,42,069 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,61,847 | 1,80,222 | 16,42,069 |
| REVENUE | INSPECTOR GENERAL OF | TREASURY OFFICER,MUKERIAN | 2030 | 102-EXPENSES ON | 3,73,167 | 89,413 | 4,62,580 |

REGISTRATION, PUNJAB,

CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| | ********** | SALE OF STAMPS | | | |
| | TOTAL(MH) | | 3,73,167 | 89,413 | 4,62,580 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 3,73,167 | 89,413 | 4,62,580 |
| TREASURY OFFICER,NABHA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 1,26,640 | 0 | 1,26,640 |
| | ********** | | | | |
| | TOTAL(MH) | | 1,26,640 | 0 | 1,26,640 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 1,26,640 | 0 | 1,26,640 |
| TREASURY OFFICER,NAWANSAHAR | 2030 | 102-EXPENSES ON SALE OF STAMPS | 6,72,890 | 1,14,716 | 7,87,606 |
| | ********** | | | | |
| | TOTAL(MH) | | 6,72,890 | 1,14,716 | 7,87,606 |
| ******************************** | | | | | |
| TOTAL(DDO) | | | 6,72,890 | 1,14,716 | 7,87,606 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TREASURY OFFICER,PATHANKOT | 2030 | 102-EXPENSES ON SALE OF STAMPS | 9,27,515 | 1,30,270 | 10,57,785 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,27,515 | 1,30,270 | 10,57,785 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,27,515 | 1,30,270 | 10,57,785 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | TREASURY OFFICER,PHAGWARA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 6,13,212 | 54,912 | 6,68,124 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,13,212 | 54,912 | 6,68,124 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,13,212 | 54,912 | 6,68,124 |

| | | | | | |
|---|---|---|---|---|---|
| TREASURY OFFICER,RAJPURA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 82,928 | 0 | 82,928 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 82,928 | 0 | 82,928 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 82,928 | 0 | 82,928 |
| TREASURY OFFICER,SAMANA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 1,660 | 0 | 1,660 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,660 | 0 | 1,660 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,660 | 0 | 1,660 |
| TREASURY OFFICER,SULTANPUR LODHI | 2030 | 102-EXPENSES ON SALE OF STAMPS | 2,33,009 | 19,488 | 2,52,497 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,33,009 | 19,488 | 2,52,497 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,33,009 | 19,488 | 2,52,497 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TREASURY OFFICER,SUNAM | 2030 | 102-EXPENSES ON SALE OF STAMPS | 11,72,562 | 1,13,240 | 12,85,802 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,72,562 | 1,13,240 | 12,85,802 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******************************** | | | ---------- | ---------- | ---------- |
| RURAL D | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 11,72,562 | 1,13,240 | 12,85,802 |
| | | TREASURY OFFICER,TALWARA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 2,68,674 | 60,527 | 3,29,201 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 14,41,236 | 1,73,767 | 16,15,003 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,41,236 | 1,73,767 | 16,15,003 |

| | | | | | |
|---|---|---|---|---|---|
| TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB | 2030 | 102-EXPENSES ON SALE OF STAMPS | 3,74,575 | 36,466 | 4,11,041 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,74,575 | 36,466 | 4,11,041 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,74,575 | 36,466 | 4,11,041 |
| TREASURY OFFICER,TREASURY OFFICER,KHARAR | 2030 | 001-DIRECTION AND ADMINISTRATION | 0 | 29,350 | 29,350 |
| | | 102-EXPENSES ON SALE OF STAMPS | 5,33,725 | 58,402 | 5,92,127 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,33,725 | 87,752 | 6,21,477 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,33,725 | 87,752 | 6,21,477 |
| TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP | 2029 | 103-LAND RECORDS | 33,54,622 | 3,73,913 | 37,28,535 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 33,54,622 | 3,73,913 | 37,28,535 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| REVENUE | INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH | TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP | 2030 | 102-EXPENSES ON SALE OF STAMPS | 2,56,175 | 60,524 | 3,16,699 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 36,10,797 | 4,34,437 | 40,45,234 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 36,10,797 | 4,34,437 | 40,45,234 |
| | | TREASURY OFFICER,ZIRA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 2,44,663 | 52,315 | 2,96,978 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,44,663 | 52,315 | 2,96,978 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 2,44,663 | 52,315 | 2,96,978 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH | | 2030 | 101-COST OF STAMPS | 2,23,70,579 | 12,84,49,440 | 15,08,20,019 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,23,70,579 | 12,84,49,440 | 15,08,20,019 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,23,70,579 | 12,84,49,440 | 15,08,20,019 |
| ************************ | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | 9,05,43,97,580 | 1,70,90,60,009 | 10,76,34,57,589 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 9,05,43,97,580 | 1,70,90,60,009 | 10,76,34,57,589 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | CHIEF EXECUTIVE,ZILA PARISHAD | 2235 | 102-CHILD WELFARE | 41,22,587 | 0 | 41,22,587 |
| | | | | 200-OTHER PROGRAMMES | 26,88,966 | 0 | 26,88,966 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | CHIEF EXECUTIVE,ZILA PARISHAD | TOTAL(MH) | | 68,11,553 | 0 | 68,11,553 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 17,88,156 | 3,28,776 | 21,16,932 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 85,99,709 | 3,28,776 | 89,28,485 |
| ****************************** | | | | | | | |
| TOTAL(DDO) | | | | | 85,99,709 | 3,28,776 | 89,28,485 |
| DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT | | | 2235 | 101-WELFARE OF HANDICAPPED | 94,500 | 0 | 94,500 |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY | 6,87,93,610 | 0 | 6,87,93,610 |

| | | | | | |
|---|---|---|---|---|---|
| | | SCHEMES | | | |
| | 107-SWATANTRATA | 2,77,500 | 0 | 2,77,500 | |
| | SAINIK SAMMAN | | | | |
| | PENSION SCHEME | | | | |
| | 200-OTHER | 39,19,255 | 1,24,850 | 40,44,105 | |
| | PROGRAMMES | | | | |
| | 789-SPECIAL | 9,90,32,800 | 0 | 9,90,32,800 | |
| | COMPONENT PLAN | | | | |
| | FOR SCHEDULED | | | | |
| | CASTES | | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 17,21,17,665 | 1,24,850 | 17,22,42,515 | |
| 2515 | 001-DIRECTION | 8,06,249 | 0 | 8,06,249 | |
| | AND | | | | |
| | ADMINISTRATION | | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 8,06,249 | 0 | 8,06,249 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 17,29,23,914 | 1,24,850 | 17,30,48,764 |
| | | EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 49,44,806 | 9,87,626 | 59,32,432 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 57,51,055 | 9,87,626 | 67,38,681 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 17,78,68,720 | 11,12,476 | 17,89,81,196 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR | 2235 | 102-CHILD WELFARE | 54,698 | 0 | 54,698 |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 33,45,300 | 0 | 33,45,300 |
| | | | | 107-SWATANTRATA | 2,00,500 | 0 | 2,00,500 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SAINIK SAMMAN PENSION SCHEME | | | |
| | | | | 200-OTHER PROGRAMMES | 70,61,158 | 0 | 70,61,158 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 45,82,500 | 0 | 45,82,500 |
| | | | | 800-OTHER EXPENDITURE | 5,925 | 0 | 5,925 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,52,50,081 | 0 | 1,52,50,081 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 84,64,070 | 5,58,291 | 90,22,361 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT | 2515 | 104-DRDA ADMINISTRATION | 0 | 8,00,900 | 8,00,900 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| AND | PUNJAB | | SAMITI, ABOHAR | | | | |
| PANCHAYATS | | | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 84,64,070 | 13,59,191 | 98,23,261 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,37,14,151 | 13,59,191 | 2,50,73,342 |
| | ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR | DEPUTY/DEPUTY | 2515 | 001-DIRECTION AND ADMINISTRATION | 16,49,933 | 7,95,017 | 24,44,950 |
| | | | | 104-DRDA ADMINISTRATION | 89,33,000 | 22,67,800 | 1,12,00,800 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 22,32,000 | 5,67,200 | 27,99,200 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,28,14,933 | 36,30,017 | 1,64,44,950 |
| | | | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 9,45,78,047 | 1,34,87,024 | 10,80,65,071 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 9,45,78,047 | 1,34,87,024 | 10,80,65,071 |
| 4515 | 800-OTHER EXPENDITURE | | | | 5,00,000 | 51,10,000 | 56,10,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 5,00,000 | 51,10,000 | 56,10,000 |
| 5475 | 112-STATISTICS | | | | 1,05,77,000 | 0 | 1,05,77,000 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 49,96,000 | 0 | 49,96,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR | TOTAL(MH) | | 1,55,73,000 | 0 | 1,55,73,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,34,65,980 | 2,22,27,041 | 14,56,93,021 |
| ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA | 2235 | 200-OTHER PROGRAMMES | 34,198 | 0 | 34,198 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,56,07,198 | 0 | 1,56,07,198 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 14,68,573 | 0 | 14,68,573 |
| | | 104-DRDA ADMINISTRATION | 29,12,000 | 10,63,000 | 39,75,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,71,000 | 3,54,500 | 13,25,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,51,573 | 14,17,500 | 67,69,073 |
| | 3604 | 200-OTHER MISCELLANEOUS | 5,88,13,608 | 84,62,902 | 6,72,76,510 |

| | | | | COMPENSATION | | | |
|---|---|---|---|---|---|---|---|
| | | | | AND ASSIGNMENTS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,88,13,608 | 84,62,902 | 6,72,76,510 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 18,76,65,359 | 3,21,07,443 | 21,97,72,802 |
| | | ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV) | 2515 | 104-DRDA ADMINISTRATION | 39,38,000 | 10,63,000 | 50,01,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV) | 2515 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 13,13,000 | 3,54,500 | 16,67,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,51,000 | 14,17,500 | 66,68,500 |

| | | | | | |
|---|---|---|---|---|---|
| | 3451 | 101-NITI AAYOG | 1,03,95,000 | 0 | 1,03,95,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 51,85,000 | 0 | 51,85,000 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,55,80,000 | 0 | 1,55,80,000 |
| | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 2,95,11,914 | 28,10,811 | 3,23,22,725 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,95,11,914 | 28,10,811 | 3,23,22,725 |
| ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,03,42,914 | 42,28,311 | 5,45,71,225 |
| ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR | 2235 | 200-OTHER PROGRAMMES | 35,458 | 0 | 35,458 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,458 | 0 | 35,458 |
| | 2515 | 001-DIRECTION | 28,58,578 | 16,22,469 | 44,81,047 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | AND | | | |
| | | | | | ADMINISTRATION | | | |
| | | | | 104-DRDA | | 30,75,000 | 0 | 30,75,000 |
| | | | | | ADMINISTRATION | | | |
| | | | | 789-SPECIAL | | 10,25,000 | 14,17,500 | 24,42,500 |
| | | | | | COMPONENT PLAN | | | |
| | | | | | FOR SCHEDULED | | | |
| | | | | | CASTES | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 69,58,578 | 30,39,969 | 99,98,547 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 4,40,06,199 | 41,77,284 | 4,81,83,483 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,40,06,199 | 41,77,284 | 4,81,83,483 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,10,00,235 | 72,17,253 | 5,82,17,488 |
| ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) | 2501 | 102-NATIONAL RURAL LIVELIHOOD MISSION | 12,55,02,333 | 4,48,62,917 | 17,03,65,250 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,61,91,833 | 4,48,62,917 | 15,10,54,750 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,16,94,166 | 8,97,25,834 | 32,14,20,000 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 1,77,39,104 | 63,24,035 | 2,40,63,139 |
| | | 104-DRDA ADMINISTRATION | 0 | 8,58,000 | 8,58,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 2,86,100 | 2,86,100 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,77,39,104 | 74,68,135 | 2,52,07,239 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 24,94,33,270 | 9,71,93,969 | 34,66,27,239 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI | 2515 | 001-DIRECTION AND ADMINISTRATION | 19,82,656 | 93,136 | 20,75,792 |
| | | | | 104-DRDA ADMINISTRATION | 17,16,000 | 0 | 17,16,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,72,000 | 0 | 5,72,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,70,656 | 93,136 | 43,63,792 |
| | | | 3451 | 101-NITI AAYOG | 0 | 9,58,000 | 9,58,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 4,52,000 | 4,52,000 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 0 | 14,10,000 | 14,10,000 |
| 3604 | | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 4,77,50,531 | 1,08,38,678 | 5,85,89,209 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 4,77,50,531 | 1,08,38,678 | 5,85,89,209 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,20,21,187 | 1,23,41,814 | 6,43,63,001 |
| ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV) | 2515 | 104-DRDA ADMINISTRATION | 29,53,000 | 8,58,000 | 38,11,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,85,000 | 2,86,100 | 12,71,100 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,38,000 | 11,44,100 | 50,82,100 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV) | 2700 | 001-DIRECTION AND ADMINISTRATION | 2,06,867 | 0 | 2,06,867 |
| | | | ********** | | 2,06,867 | 0 | 2,06,867 |
| | | | TOTAL(MH) | | 2,06,867 | 0 | 2,06,867 |
| | | | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 1,65,72,965 | 15,46,683 | 1,81,19,648 |
| | | | ********** | | 1,65,72,965 | 15,46,683 | 1,81,19,648 |
| | | | TOTAL(MH) | | 1,65,72,965 | 15,46,683 | 1,81,19,648 |
| ****************************** | | | | | 2,07,17,832 | 26,90,783 | 2,34,08,615 |
| TOTAL(DDO) | | | | | 2,07,17,832 | 26,90,783 | 2,34,08,615 |

| | | | | | |
|---|---|---|---|---|---|
| ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 2,61,98,886 | 53,61,823 | 3,15,60,709 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,61,98,886 | 53,61,823 | 3,15,60,709 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,61,98,886 | 53,61,823 | 3,15,60,709 |
| ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 7,35,000 | 0 | 7,35,000 |
| | | 200-OTHER PROGRAMMES | 20,77,809 | 21,87,110 | 42,64,919 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,22,809 | 21,87,110 | 50,09,919 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 28,22,809 | 21,87,110 | 50,09,919 |
| | | ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, | 2515 | 104-DRDA ADMINISTRATION | 30,43,000 | 10,63,000 | 41,06,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 10,14,000 | 3,54,500 | 13,68,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 68,79,809 | 36,04,610 | 1,04,84,419 |
| | | | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 5,70,22,860 | 96,57,353 | 6,66,80,213 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,70,22,860 | 96,57,353 | 6,66,80,213 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,39,02,669 | 1,32,61,963 | 7,71,64,632 |
| ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR | 2235 | 200-OTHER PROGRAMMES | 1,06,269 | 0 | 1,06,269 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,06,269 | 0 | 1,06,269 |
| | 2515 | 104-DRDA ADMINISTRATION | 86,74,000 | 12,64,562 | 99,38,562 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 27,66,538 | 0 | 27,66,538 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,14,40,538 | 12,64,562 | 1,27,05,100 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 1,75,66,273 | 16,38,088 | 1,92,04,361 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,90,06,811 | 29,02,650 | 3,19,09,461 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,91,13,080 | 29,02,650 | 3,20,15,730 |
| | | ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY | 2515 | 104-DRDA ADMINISTRATION | 26,06,000 | 10,63,000 | 36,69,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 8,69,000 | 3,54,500 | 12,23,500 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 34,75,000 | 14,17,500 | 48,92,500 |
| | | | 3604 | 200-OTHER | 9,54,89,830 | 97,88,717 | 10,52,78,547 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | MISCELLANEOUS | | | |
| | | | | COMPENSATION | | | |
| | | | | AND ASSIGNMENTS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,54,89,830 | 97,88,717 | 10,52,78,547 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,89,64,830 | 1,12,06,217 | 11,01,71,047 |
| ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR | 2235 | 102-CHILD WELFARE | | | 12,791 | 1,049 | 13,840 |
| | | 200-OTHER PROGRAMMES | | | 3,01,803 | 6,030 | 3,07,833 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,14,594 | 7,079 | 3,21,673 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 1,08,865 | 0 | 1,08,865 |

PANCHAYATS

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,865 | 0 | 1,08,865 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 4,23,459 | 7,079 | 4,30,538 |
| BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, | 2215 | 001-DIRECTION AND ADMINISTRATION | 2,31,402 | 0 | 2,31,402 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,31,402 | 0 | 2,31,402 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 73,69,738 | 22,60,922 | 96,30,660 |
| | | 104-DRDA ADMINISTRATION | 5,81,330 | 0 | 5,81,330 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,32,533 | 0 | 3,32,533 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 82,83,601 | 22,60,922 | 1,05,44,523 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 85,15,003 | 22,60,922 | 1,07,75,925 |
| BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | | | 10,41,738 | 77,106 | 11,18,844 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,41,738 | 77,106 | 11,18,844 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | | | 54,42,317 | 5,52,374 | 59,94,691 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 54,42,317 | 5,52,374 | 59,94,691 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 64,84,055 | 6,29,480 | 71,13,535 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB | 2202 | 104-INSPECTION | 10,815 | 0 | 10,815 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,815 | 0 | 10,815 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,815 | 0 | 10,815 |
| | | BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CUM EDPS,FARIDKOT | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 7,310 | 7,310 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 7,310 | 7,310 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 7,310 | 7,310 |
| | | BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DASUYA | 2235 | 200-OTHER PROGRAMMES | 0 | 5,000 | 5,000 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 0 | 5,000 | 5,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 5,000 | 5,000 |
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BHUNGA | 2235 | 200-OTHER PROGRAMMES | | | 27,981 | 78,032 | 1,06,013 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 27,981 | 78,032 | 1,06,013 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 27,981 | 78,032 | 1,06,013 |
| | | BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER | 2515 | 001-DIRECTION AND ADMINISTRATION | 1,90,03,227 | 28,28,223 | 2,18,31,450 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,90,31,208 | 29,06,255 | 2,19,37,463 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,90,31,208 | 29,06,255 | 2,19,37,463 |
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE | 2235 | 200-OTHER PROGRAMMES | 7,79,192 | 4,08,118 | 11,87,310 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,79,192 | 4,08,118 | 11,87,310 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 7,79,192 | 4,08,118 | 11,87,310 |
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER | 2235 | 102-CHILD WELFARE | 2,76,14,130 | 87,24,212 | 3,63,38,342 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 2,45,61,997 | 90,39,750 | 3,36,01,747 |
| | | 104-DEPOSIT | 30,000 | 60,000 | 90,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | LINKED | | | |
| | | | | | INSURANCE | | | |
| | | | | | SCHEME-GOVERNME | | | |
| | | | | | NT PROVIDENT | | | |
| | | | | | FUND | | | |
| | | | | 107-SWATANTRATA | | 2,32,500 | 2,25,000 | 4,57,500 |
| | | | | | SAINIK SAMMAN | | | |
| | | | | | PENSION SCHEME | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER | 2235 | 200-OTHER PROGRAMMES | 1,72,87,710 | 1,25,68,956 | 2,98,56,666 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,58,52,000 | 1,33,64,250 | 3,92,16,250 |
| | | | ********** TOTAL(MH) | | 9,55,78,337 | 4,39,82,168 | 13,95,60,505 |
| | | | 2515 | 001-DIRECTION | 21,64,92,271 | 2,01,97,304 | 23,66,89,575 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND ADMINISTRATION | | | |
| | | 104-DRDA ADMINISTRATION | 55,97,000 | 5,14,800 | 61,11,800 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 26,13,000 | 1,14,400 | 27,27,400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,47,02,271 | 2,08,26,504 | 24,55,28,775 |
| 3604 | | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 4,36,67,877 | 1,38,45,17,546 | 1,42,81,85,423 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,36,67,877 | 1,38,45,17,546 | 1,42,81,85,423 |
| 5054 | | 337-ROAD WORKS | 1,88,06,096 | 0 | 1,88,06,096 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,88,06,096 | 0 | 1,88,06,096 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 38,27,54,581 | 1,44,93,26,218 | 1,83,20,80,799 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER | 2235 | 200-OTHER PROGRAMMES | 7,48,639 | 4,03,626 | 11,52,265 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(MH) | | | 7,48,639 | 4,03,626 | 11,52,265 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 13,17,476 | 48,956 | 13,66,432 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 20,66,115 | 4,52,582 | 25,18,697 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 20,66,115 | 4,52,582 | 25,18,697 |

| | | | | | |
|---|---|---|---|---|---|
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA | 2235 | 200-OTHER PROGRAMMES | 79,060 | 7,03,986 | 7,83,046 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,060 | 7,03,986 | 7,83,046 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 79,060 | 7,03,986 | 7,83,046 |
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, | 2235 | 102-CHILD WELFARE | 47,902 | 0 | 47,902 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,902 | 0 | 47,902 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 37,97,943 | 0 | 37,97,943 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,97,943 | 0 | 37,97,943 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 38,45,845 | 0 | 38,45,845 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JAITU | 2515 | 001-DIRECTION AND ADMINISTRATION | 79,547 | 0 | 79,547 |
| | | | ********** | | 79,547 | 0 | 79,547 |
| | | | TOTAL(MH) | | | | |
| | ********** | | | | 79,547 | 0 | 79,547 |
| | TOTAL(DDO) | | | | | | |
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR | | | 2202 | 001-DIRECTION AND ADMINISTRATION | 5,87,545 | 0 | 5,87,545 |
| | | | | 109-GOVERNMENT SECONDARY SCHOOLS | 1,65,49,041 | 0 | 1,65,49,041 |
| | | | ********** | | 1,71,36,586 | 0 | 1,71,36,586 |
| | | | TOTAL(MH) | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 2235 | 200-OTHER PROGRAMMES | 6,629 | 0 | 6,629 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 6,629 | 0 | 6,629 |
| 2515 | 001-DIRECTION AND ADMINISTRATION | 90,07,765 | 13,23,422 | 1,03,31,187 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 90,07,765 | 13,23,422 | 1,03,31,187 |
| ******************************** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | 2,61,50,980 | 13,23,422 | 2,74,74,402 |
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA | 2515 001-DIRECTION AND ADMINISTRATION | 34,68,947 | 9,25,752 | 43,94,699 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 34,68,947 | 9,25,752 | 43,94,699 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 34,68,947 | 9,25,752 | 43,94,699 |
| | | BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, | 2235 | 200-OTHER PROGRAMMES | 1,75,309 | 12,02,166 | 13,77,475 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 36,44,256 | 21,27,918 | 57,72,174 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 44,25,135 | 2,64,733 | 46,89,868 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 44,25,135 | 2,64,733 | 46,89,868 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 80,69,391 | 23,92,651 | 1,04,62,042 |

| | | | | | |
|---|---|---|---|---|---|
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA | 2515 | 001-DIRECTION AND ADMINISTRATION | 35,99,591 | 3,49,926 | 39,49,517 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,99,591 | 3,49,926 | 39,49,517 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,99,591 | 3,49,926 | 39,49,517 |
| BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1 | 2235 | 200-OTHER PROGRAMMES | 73,440 | 2,36,332 | 3,09,772 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 73,440 | 2,36,332 | 3,09,772 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 36,76,558 | 3,14,011 | 39,90,569 |
| | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | | 36,76,558 | 3,14,011 | 39,90,569 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ********** | | | | | | |
| | | TOTAL(DDO) | | | | 37,49,998 | 5,50,343 | 43,00,341 |
| | | BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER | 2235 | 200-OTHER PROGRAMMES | | 1,37,267 | 3,72,225 | 5,09,492 |
| | | ********** | | | | | | |
| | | TOTAL(MH) | | | | 38,13,825 | 6,86,236 | 45,00,061 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | | 49,67,438 | 7,50,616 | 57,18,054 |
| | | ********** | | | | | | |
| | | TOTAL(MH) | | | | 49,67,438 | 7,50,616 | 57,18,054 |
| ********** | | | | | | | | |
| TOTAL(DDO) | | | | | | 88,54,703 | 16,73,184 | 1,05,27,887 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BLOCK DEVELOPMENT PROJECT OFFICER,MUKTSAR | 2235 | 200-OTHER PROGRAMMES | 5,28,563 | 0 | 5,28,563 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 5,28,563 | 0 | 5,28,563 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 5,28,563 | 0 | 5,28,563 | | |
| BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA | 2515 | 001-DIRECTION AND ADMINISTRATION | 12,56,907 | 0 | 12,56,907 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 12,56,907 | 0 | 12,56,907 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(DDO) | | 12,56,907 | 0 | 12,56,907 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL | DIRECTOR, RURAL | BLOCK DEVELPOMENT & PANCHAYAT | 2515 | 001-DIRECTION | 1,05,38,072 | 24,56,036 | 1,29,94,108 |

| | | | | | |
|---|---|---|---|---|---|
| DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,GURDASPUR AND PUNJAB PANCHAYATS | | AND ADMINISTRATION | | | |
| | | 104-DRDA ADMINISTRATION | 1,98,000 | 0 | 1,98,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 66,000 | 0 | 66,000 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,02,072 | 24,56,036 | 1,32,58,108 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,08,02,072 | 24,56,036 | 1,32,58,108 |
| CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 2,15,55,075 | 22,83,291 | 2,38,38,366 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,15,55,075 | 22,83,291 | 2,38,38,366 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,15,55,075 | 22,83,291 | 2,38,38,366 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CHIEF EXECUTIVE OFFICER,ZILA PARISHAD | 2235 | 200-OTHER PROGRAMMES | 9,650 | 0 | 9,650 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 9,650 | 0 | 9,650 | | |
| ******** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 9,650 | 0 | 9,650 | | |
| CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 33,329 | 0 | 33,329 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 33,329 | 0 | 33,329 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, FEROZEPUR | 4515 | 800-OTHER EXPENDITURE | 53,50,000 | 68,90,000 | 1,22,40,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,50,000 | 68,90,000 | 1,22,40,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 53,83,329 | 68,90,000 | 1,22,73,329 |
| CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, LUDHIANA | 4515 | 800-OTHER EXPENDITURE | 12,00,000 | 0 | 12,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,00,000 | 0 | 12,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,00,000 | 0 | 12,00,000 |
| CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, PATIALA | 2235 | 200-OTHER PROGRAMMES | 13,520 | 19,096 | 32,616 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,520 | 19,096 | 32,616 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,520 | 19,096 | 32,616 |
| CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, | 2235 | 200-OTHER PROGRAMMES | 26,628 | 0 | 26,628 |

SANGRUR

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 26,628 | 0 | 26,628 |
| | | 2515 | 001-DIRECTION AND ADMINISTRATION | | 90,58,156 | 2,93,727 | 93,51,883 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 90,58,156 | 2,93,727 | 93,51,883 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 90,84,784 | 2,93,727 | 93,78,511 |
| | | CHIEF EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT | 2235 | 200-OTHER PROGRAMMES | 0 | 1,18,825 | 1,18,825 |

SAMITI, HOSHIARPUR-I

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,58,156 | 4,12,552 | 94,70,708 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,84,784 | 4,12,552 | 94,97,336 |
| CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 36,442 | 5,000 | 41,442 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,442 | 5,000 | 41,442 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 25,98,268 | 4,21,096 | 30,19,364 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,98,268 | 4,21,096 | 30,19,364 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,34,710 | 4,26,096 | 30,60,806 |
| CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD | 2235 | 200-OTHER PROGRAMMES | 1,86,308 | 0 | 1,86,308 |

NAWANSHAHAR

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 1,86,308 | 0 | 1,86,308 |
| | | | | 4515 | 800-OTHER EXPENDITURE | 2,00,000 | 15,00,000 | 17,00,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR | TOTAL(MH) | | 2,00,000 | 15,00,000 | 17,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,86,308 | 15,00,000 | 18,86,308 |
| | | CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 5,88,757 | 4,28,691 | 10,17,448 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,88,757 | 19,28,691 | 27,17,448 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,75,065 | 19,28,691 | 29,03,756 |
| CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT | 2515 | 001-DIRECTION AND ADMINISTRATION | 26,50,300 | 3,03,299 | 29,53,599 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,50,300 | 3,03,299 | 29,53,599 |
| | 4515 | 800-OTHER EXPENDITURE | 2,50,000 | 0 | 2,50,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,50,000 | 0 | 2,50,000 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,00,300 | 3,03,299 | 32,03,599 |
| CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD MUKATSAR | 4515 | 800-OTHER EXPENDITURE | 0 | 23,00,000 | 23,00,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 23,00,000 | 23,00,000 |

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 0 | 23,00,000 | 23,00,000 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD, JALANDHAR | 4515 | 800-OTHER EXPENDITURE | 76,98,450 | 5,62,99,000 | 6,39,97,450 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 76,98,450 | 5,85,99,000 | 6,62,97,450 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 76,98,450 | 5,85,99,000 | 6,62,97,450 |
| | | CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA | 2515 | 001-DIRECTION AND ADMINISTRATION | 13,76,241 | 92,277 | 14,68,518 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,76,241 | 92,277 | 14,68,518 |
| | 4515 | 800-OTHER EXPENDITURE | 5,00,000 | 3,00,000 | 8,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,00,000 | 3,00,000 | 8,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 18,76,241 | 3,92,277 | 22,68,518 |
| CHIEF EXECUTIVE ZILA PARISHAD, BDPO HSP II,HOSHIARPUIR | 2235 | 200-OTHER PROGRAMMES | 25,206 | 0 | 25,206 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,206 | 0 | 25,206 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 25,206 | 0 | 25,206 |
| CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 53,09,337 | 6,92,786 | 60,02,123 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 53,09,337 | 6,92,786 | 60,02,123 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 53,09,337 | 6,92,786 | 60,02,123 |
| | CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA | | 2235 | 200-OTHER PROGRAMMES | 1,46,775 | 0 | 1,46,775 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 54,56,112 | 6,92,786 | 61,48,898 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 54,56,112 | 6,92,786 | 61,48,898 |
| | CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT | | 2049 | 701-MISCELLANEOUS | 7,39,33,404 | 10,97,23,758 | 18,36,57,162 |

DEVELOPMENT PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,39,33,404 | 10,97,23,758 | 18,36,57,162 |
| | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 30,27,60,71,503 | 5,93,99,388 | 30,33,54,70,891 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,27,60,71,503 | 5,93,99,388 | 30,33,54,70,891 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,35,00,04,907 | 16,91,23,146 | 30,51,91,28,053 |
| DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FATEHGARH SAHIB | 2515 | 104-DRDA ADMINISTRATION | 27,80,000 | 8,58,000 | 36,38,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,27,000 | 2,86,100 | 12,13,100 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,07,000 | 11,44,100 | 48,51,100 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 37,07,000 | 11,44,100 | 48,51,100 |
| | | DEPUTY COMMISSIONER,DEPUTY COMMISSIONER | 2515 | 104-DRDA ADMINISTRATION | 5,92,477 | 4,56,819 | 10,49,296 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,15,193 | 4,76,274 | 5,91,467 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 44,14,670 | 20,77,193 | 64,91,863 |
| | | | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 2,66,11,646 | 24,00,600 | 2,90,12,246 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,66,11,646 | 24,00,600 | 2,90,12,246 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,10,26,316 | 44,77,793 | 3,55,04,109 |
| DEPUTY COMMISSIONER,MOHALI | 2515 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,62,39,31,467 | 71,35,35,452 | 2,33,74,66,919 |
| | | 800-OTHER EXPENDITURE | 48,40,33,199 | 17,83,83,863 | 66,24,17,062 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,10,79,64,666 | 89,19,19,315 | 2,99,98,83,981 |
| | 4515 | 103-RURAL DEVELOPMENT | 30,69,20,584 | 5,88,00,000 | 36,57,20,584 |
| | | 789-SPECIAL COMPONENT PLAN | 55,26,82,332 | 23,52,00,000 | 78,78,82,332 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 85,96,02,916 | 29,40,00,000 | 1,15,36,02,916 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,96,75,67,582 | 1,18,59,19,315 | 4,15,34,86,897 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DEPUTY COMMISSIONER,RURAL DEVELOPMENT, BHATINDA | 2235 | 200-OTHER PROGRAMMES | 45,50,400 | 21,00,000 | 66,50,400 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 45,50,400 | 21,00,000 | 66,50,400 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 45,50,400 | 21,00,000 | 66,50,400 |
| | | DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (D),MOGA | 2515 | 001-DIRECTION AND ADMINISTRATION | 2,73,151 | 0 | 2,73,151 |
| | | | | 104-DRDA ADMINISTRATION | 25,11,000 | 8,58,000 | 33,69,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 8,37,000 | 2,86,100 | 11,23,100 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 36,21,151 | 11,44,100 | 47,65,251 | | |
| 3604 | | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 14,52,000 | 0 | 14,52,000 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(MH) | | | 14,52,000 | 0 | 14,52,000 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 50,73,151 | 11,44,100 | 62,17,251 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, | DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR | 2515 | 104-DRDA ADMINISTRATION | 22,65,000 | 0 | 22,65,000 |

| | | | | | |
|---|---|---|---|---|---|
| AND PUNJAB | | | | | |
| PANCHAYATS | | | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 7,55,000 | 0 | 7,55,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,72,000 | 0 | 44,72,000 |
| | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 2,12,59,034 | 91,67,685 | 3,04,26,719 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,12,59,034 | 91,67,685 | 3,04,26,719 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,93,52,185 | 1,03,11,785 | 3,96,63,970 |
| DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR | 2515 | 104-DRDA ADMINISTRATION | 33,96,000 | 4,57,600 | 38,53,600 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 11,32,000 | 6,86,500 | 18,18,500 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | CASTES | | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 45,28,000 | 11,44,100 | 56,72,100 |
| 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | | | | 3,79,00,679 | 0 | 3,79,00,679 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,79,00,679 | 0 | 3,79,00,679 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,24,28,679 | 11,44,100 | 4,35,72,779 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR | 2415 | 120-ASSISTANCE TO OTHER INSTITUTIONS | 66,26,72,832 | 0 | 66,26,72,832 |

| | | | | | |
|---|---|---|---|---|---|
| | | 277-EDUCATION | 73,82,460 | 11,85,894 | 85,68,354 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,00,55,292 | 11,85,894 | 67,12,41,186 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 67,00,55,292 | 11,85,894 | 67,12,41,186 |
| DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB | 2235 | 200-OTHER PROGRAMMES | 60,74,24,409 | 5,56,78,382 | 66,31,02,791 |
| | | 800-OTHER EXPENDITURE | 1,59,200 | 29,760 | 1,88,960 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,75,83,609 | 5,57,08,142 | 66,32,91,751 |
| | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 1,52,72,491 | 0 | 1,52,72,491 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,52,72,491 | 0 | 1,52,72,491 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 62,28,56,100 | 5,57,08,142 | 67,85,64,242 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 0 | 7,615 | 7,615 |
| | | 200-OTHER PROGRAMMES | 9,20,539 | 3,50,682 | 12,71,221 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,20,539 | 3,58,297 | 12,78,836 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 2,95,05,673 | 0 | 2,95,05,673 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT | 2515 | 104-DRDA ADMINISTRATION | 3,00,000 | 0 | 3,00,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,88,04,000 | 0 | 2,88,04,000 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,86,09,673 | 0 | 5,86,09,673 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,95,30,212 | 3,58,297 | 5,98,88,509 |
| DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 16,59,928 | 1,90,223 | 18,50,151 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,59,928 | 1,90,223 | 18,50,151 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 16,59,928 | 1,90,223 | 18,50,151 |
| DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR | 2515 | 104-DRDA ADMINISTRATION | 65,84,000 | 10,63,000 | 76,47,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 21,95,000 | 3,54,500 | 25,49,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 87,79,000 | 14,17,500 | 1,01,96,500 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 2,28,74,143 | 21,03,595 | 2,49,77,738 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,28,74,143 | 21,03,595 | 2,49,77,738 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 3,16,53,143 | 35,21,095 | 3,51,74,238 |
| | | DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR | 2515 | 104-DRDA ADMINISTRATION | 43,43,000 | 12,12,500 | 55,55,500 |
| | | | | 789-SPECIAL | 14,46,000 | 4,04,200 | 18,50,200 |

| | | | | | |
|---|---|---|---|---|---|
| | | COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 2,86,63,143 | 37,20,295 | 3,23,83,438 |
| 3604 | | 200-OTHER<br>MISCELLANEOUS<br>COMPENSATION<br>AND ASSIGNMENTS | 9,26,18,393 | 1,01,81,859 | 10,28,00,252 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 9,26,18,393 | 1,01,81,859 | 10,28,00,252 |
| ******** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 13,00,60,536 | 1,53,19,654 | 14,53,80,190 |
| DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA | 2515 | 104-DRDA<br>ADMINISTRATION | 27,66,000 | 8,58,000 | 36,24,000 |
| | | 789-SPECIAL<br>COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | 9,22,000 | 2,86,100 | 12,08,100 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 36,88,000 | 11,44,100 | 48,32,100 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION | 2,83,97,014 | 26,84,598 | 3,10,81,612 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD AND ASSIGNMENTS | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,83,97,014 | 26,84,598 | 3,10,81,612 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,20,85,014 | 38,28,698 | 3,59,13,712 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA | 2515 | 104-DRDA ADMINISTRATION | 33,63,000 | 12,12,500 | 45,75,500 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 11,20,000 | 4,04,200 | 15,24,200 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,83,000 | 16,16,700 | 60,99,700 |
| | 3604 | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 8,30,27,716 | 1,53,29,966 | 9,83,57,682 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,30,27,716 | 1,53,29,966 | 9,83,57,682 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,75,10,716 | 1,69,46,666 | 10,44,57,382 |
| DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA | 2515 | 104-DRDA ADMINISTRATION | 51,09,000 | 6,86,500 | 57,95,500 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 17,03,000 | 0 | 17,03,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,12,000 | 6,86,500 | 74,98,500 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 3604 | 200-OTHER | 1,60,97,693 | 9,00,970 | 1,69,98,663 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,60,97,693 | 9,00,970 | 1,69,98,663 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,29,09,693 | 15,87,470 | 2,44,97,163 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 56,801 | 0 | 56,801 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 56,801 | 0 | 56,801 |
| | | | 2515 | 104-DRDA ADMINISTRATION | 36,62,000 | 10,63,000 | 47,25,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 12,21,000 | 3,54,500 | 15,75,500 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 48,83,000 | 14,17,500 | 63,00,500 |
| 3604 | | 200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS | 5,42,72,237 | 65,01,809 | 6,07,74,046 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 5,42,72,237 | 65,01,809 | 6,07,74,046 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,92,12,038 | 79,19,309 | 6,71,31,347 |
| DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR | 2235 | 200-OTHER PROGRAMMES | 0 | 1,53,143 | 1,53,143 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 0 | 1,53,143 | 1,53,143 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 37,43,406 | 2,98,710 | 40,42,116 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,43,406 | 4,51,853 | 41,95,259 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 37,43,406 | 4,51,853 | 41,95,259 |
| | | DEVELOPMENT OFFICER WOMEN PROGRAMME,FARIDKOT | 2515 | 001-DIRECTION AND ADMINISTRATION | 46,08,133 | 4,72,605 | 50,80,738 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 46,08,133 | 4,72,605 | 50,80,738 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 46,08,133 | 4,72,605 | 50,80,738 |
| | | DEVELOPMENT OFFICER WOMEN | 2515 | 001-DIRECTION | 3,05,482 | 0 | 3,05,482 |

| | | | | | |
|---|---|---|---|---|---|
| PROGRAMME,MOGA | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,05,482 | 0 | 3,05,482 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,05,482 | 0 | 3,05,482 |
| DEVELOPMENT OFFICER WOMEN | 2515 | 001-DIRECTION | 10,22,930 | 82,484 | 11,05,414 |
| PROGRAMME,MUKATSAR | | AND | | | |
| | | ADMINISTRATION | | | |
| | | 104-DRDA | 0 | 3,43,200 | 3,43,200 |
| | | ADMINISTRATION | | | |
| | | 789-SPECIAL | 0 | 1,71,700 | 1,71,700 |
| | | COMPONENT PLAN | | | |
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,22,930 | 5,97,384 | 16,20,314 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 10,22,930 | 5,97,384 | 16,20,314 |
| | | DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR | 2235 | 102-CHILD WELFARE | 0 | 6,930 | 6,930 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,22,930 | 6,04,314 | 16,27,244 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 17,54,476 | 1,60,135 | 19,14,611 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 17,54,476 | 1,60,135 | 19,14,611 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 27,77,406 | 7,64,449 | 35,41,855 |
| | DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR | 2515 | 001-DIRECTION AND | | 37,78,240 | 3,45,677 | 41,23,917 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,78,240 | 3,45,677 | 41,23,917 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 37,78,240 | 3,45,677 | 41,23,917 |
| DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB | 2515 | 001-DIRECTION AND ADMINISTRATION | | | 10,94,398 | 1,11,259 | 12,05,657 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,94,398 | 1,11,259 | 12,05,657 |
| | | | ******** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 10,94,398 | 1,11,259 | 12,05,657 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 54,20,127 | 3,88,391 | 58,08,518 |

PANCHAYATS

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,14,525 | 4,99,650 | 70,14,175 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 65,14,525 | 4,99,650 | 70,14,175 |
| DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR | 2515 | 001-DIRECTION AND ADMINISTRATION | 36,55,042 | 6,95,036 | 43,50,078 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 36,55,042 | 6,95,036 | 43,50,078 |
| TOTAL(DDO) | | | 36,55,042 | 6,95,036 | 43,50,078 |
| DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 40,11,000 | 0 | 40,11,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,11,000 | 0 | 40,11,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2515 | 001-DIRECTION AND ADMINISTRATION | 15,66,390 | 1,01,539 | 16,67,929 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 15,66,390 | 1,01,539 | 16,67,929 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 55,77,390 | 1,01,539 | 56,78,929 |
| DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR | | 2235 | 200-OTHER PROGRAMMES | 10,982 | 0 | 10,982 |
| | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 10,982 | 0 | 10,982 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 10,982 | 0 | 10,982 |
| DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 28,50,163 | 2,18,299 | 30,68,462 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,61,145 | 2,18,299 | 30,79,444 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 28,61,145 | 2,18,299 | 30,79,444 |
| DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA | 2515 | 001-DIRECTION AND ADMINISTRATION | 19,45,164 | 2,52,879 | 21,98,043 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,45,164 | 2,52,879 | 21,98,043 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,45,164 | 2,52,879 | 21,98,043 |
| DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 3,269 | 0 | 3,269 |
| | ********** | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 3,269 | 0 | 3,269 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 22,98,624 | 2,25,909 | 25,24,533 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,98,624 | 2,25,909 | 25,24,533 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 23,01,893 | 2,25,909 | 25,27,802 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA | 2515 | 001-DIRECTION AND ADMINISTRATION | 7,94,382 | 75,916 | 8,70,298 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,94,382 | 75,916 | 8,70,298 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 7,94,382 | 75,916 | 8,70,298 |
| DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA | 2515 | 001-DIRECTION AND ADMINISTRATION | 22,69,218 | 2,04,205 | 24,73,423 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,69,218 | 2,04,205 | 24,73,423 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,69,218 | 2,04,205 | 24,73,423 |
| DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR | 2235 | 102-CHILD WELFARE | 18,18,090 | 0 | 18,18,090 |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | 64,74,755 | 79,075 | 65,53,830 |
| | | 200-OTHER RELIEF MEASURES | 7,031 | 0 | 7,031 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 83,09,876 | 79,075 | 83,88,951 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 44,71,177 | 9,11,668 | 53,82,845 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 44,71,177 | 9,11,668 | 53,82,845 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR | 4515 | 103-RURAL DEVELOPMENT | 0 | 1,69,168 | 1,69,168 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 87,147 | 87,147 |
| | | | | 800-OTHER EXPENDITURE | 3,95,65,000 | 1,53,71,000 | 5,49,36,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 4,40,36,177 | 1,65,38,983 | 6,05,75,160 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,23,46,053 | 1,66,18,058 | 6,89,64,111 |
| DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA | 2235 | 102-CHILD WELFARE | 0 | 5,68,276 | 5,68,276 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 0 | 5,68,276 | 5,68,276 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 30,53,980 | 4,04,398 | 34,58,378 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 30,53,980 | 4,04,398 | 34,58,378 |
| | 4515 | 800-OTHER EXPENDITURE | 4,37,51,566 | 1,00,000 | 4,38,51,566 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 4,37,51,566 | 1,00,000 | 4,38,51,566 |
| ******** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 4,68,05,546 | 10,72,674 | 4,78,78,220 |
| | | DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, | 2515 | 001-DIRECTION AND | 13,95,408 | 87,062 | 14,82,470 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 13,95,408 | 87,062 | 14,82,470 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, | 4515 | 800-OTHER EXPENDITURE | 20,00,000 | 3,00,000 | 23,00,000 |
| | | | ********** | | | | |
| | | TOTAL(MH) | | | 20,00,000 | 3,00,000 | 23,00,000 |
| | | | ********** | | | | |
| | | TOTAL(DDO) | | | 33,95,408 | 3,87,062 | 37,82,470 |
| | | DISTRICT DEVELOPMENT & PANCHAYAT | 2515 | 001-DIRECTION | 16,73,256 | 1,09,774 | 17,83,030 |

| | | | | | |
|---|---|---|---|---|---|
| OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR | | AND ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,73,256 | 1,09,774 | 17,83,030 |
| | 4515 | 800-OTHER EXPENDITURE | 46,00,000 | 10,00,000 | 56,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,00,000 | 10,00,000 | 56,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 62,73,256 | 11,09,774 | 73,83,030 |
| DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA | 2235 | 200-OTHER PROGRAMMES | 11,128 | 0 | 11,128 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,128 | 0 | 11,128 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 11,76,723 | 77,670 | 12,54,393 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 11,76,723 | 77,670 | 12,54,393 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA | 4515 | 103-RURAL DEVELOPMENT | 0 | 4,74,368 | 4,74,368 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 2,44,372 | 2,44,372 |
| | | | | 800-OTHER EXPENDITURE | 60,00,000 | 26,00,000 | 86,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 60,00,000 | 33,18,740 | 93,18,740 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 71,87,851 | 33,96,410 | 1,05,84,261 |
| DISTRICT DEVELOPMENT & PANCHAYAT | | | 2235 | 200-OTHER | 8,03,809 | 74,413 | 8,78,222 |

| | | | | | |
|---|---|---|---|---|---|
| OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,03,809 | 74,413 | 8,78,222 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 67,46,996 | 5,98,221 | 73,45,217 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,46,996 | 5,98,221 | 73,45,217 |
| | 4515 | 800-OTHER | 18,90,54,000 | 10,70,54,000 | 29,61,08,000 |

EXPENDITURE

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,90,54,000 | 10,70,54,000 | 29,61,08,000 |
| | ****************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 19,66,04,805 | 10,77,26,634 | 30,43,31,439 |
| DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR | 2235 | 107-SWATANTRATA SAINIK SAMMAN | 15,000 | 0 | 15,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PENSION SCHEME | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,000 | 0 | 15,000 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 40,13,449 | 1,78,178 | 41,91,627 |
| | | | | 104-DRDA ADMINISTRATION | 0 | 3,43,200 | 3,43,200 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,13,449 | 5,21,378 | 45,34,827 |
| | | | 4515 | 103-RURAL DEVELOPMENT | 0 | 6,59,465 | 6,59,465 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 3,39,725 | 3,39,725 |
| | | | | 800-OTHER EXPENDITURE | 3,64,95,000 | 1,56,00,000 | 5,20,95,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,64,95,000 | 1,65,99,190 | 5,30,94,190 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,05,23,449 | 1,71,20,568 | 5,76,44,017 |
| DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | | | 8,000 | 0 | 8,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,000 | 0 | 8,000 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 26,00,737 | 4,02,061 | 30,02,798 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 26,00,737 | 4,02,061 | 30,02,798 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA | 4515 | 103-RURAL DEVELOPMENT | 0 | 2,72,00,000 | 2,72,00,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,81,00,000 | 1,81,00,000 |
| | | | | 800-OTHER EXPENDITURE | 62,90,000 | 0 | 62,90,000 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 62,90,000 | 4,53,00,000 | 5,15,90,000 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 88,98,737 | 4,57,02,061 | 5,46,00,798 |
| DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA | | | 2235 | 200-OTHER PROGRAMMES | 31,115 | 99,688 | 1,30,803 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 31,115 | 99,688 | 1,30,803 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 17,97,818 | 3,72,623 | 21,70,441 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 17,97,818 | 3,72,623 | 21,70,441 |
| 4515 | 103-RURAL DEVELOPMENT | | | | 0 | 2,48,274 | 2,48,274 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 0 | 1,27,898 | 1,27,898 |
| | 800-OTHER EXPENDITURE | | | | 2,36,00,000 | 2,45,50,000 | 4,81,50,000 |
| ********** | | | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,36,00,000 | 2,49,26,172 | 4,85,26,172 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,54,28,933 | 2,53,98,483 | 5,08,27,416 |
| RURAL | DIRECTOR, RURAL | DISTRICT DEVELOPMENT & PANCHAYAT | 2235 | 200-OTHER | 11,250 | 20,735 | 31,985 |

| | | | | | |
|---|---|---|---|---|---|
| DEVELOPMENT AND PANCHAYATS | DEVELOPMENT & PANCHAYATS, OFFICER,ROPAR PUNJAB | | PROGRAMMES | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,36,11,250 | 2,49,46,907 | 4,85,58,157 |
| | | 2515 | 001-DIRECTION AND ADMINISTRATION | 22,49,581 | 2,07,216 | 24,56,797 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 22,49,581 | 2,07,216 | 24,56,797 |
| | | 4515 | 800-OTHER EXPENDITURE | 2,98,90,000 | 27,10,700 | 3,26,00,700 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,98,90,000 | 27,10,700 | 3,26,00,700 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,75,79,764 | 2,83,37,134 | 8,59,16,898 |
| DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR | | 2235 | 200-OTHER PROGRAMMES | 13,166 | 3,49,579 | 3,62,745 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 13,166 | 3,49,579 | 3,62,745 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2515 | 001-DIRECTION AND ADMINISTRATION | | | | 51,65,490 | 5,38,056 | 57,03,546 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 51,65,490 | 5,38,056 | 57,03,546 |
| 4515 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | | 0 | 1,33,92,000 | 1,33,92,000 |
| | 800-OTHER | | | | 5,56,50,000 | 1,33,05,000 | 6,89,55,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,56,50,000 | 2,66,97,000 | 8,23,47,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 6,08,28,656 | 2,75,84,635 | 8,84,13,291 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 1,202 | 0 | 1,202 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,202 | 0 | 1,202 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 18,45,981 | 63,248 | 19,09,229 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 18,45,981 | 63,248 | 19,09,229 |
| | | | 4515 | 800-OTHER EXPENDITURE | 22,81,000 | 63,00,000 | 85,81,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,81,000 | 63,00,000 | 85,81,000 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 41,28,183 | 63,63,248 | 1,04,91,431 |
| DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT | | | 2235 | 102-CHILD WELFARE | 31,89,000 | 0 | 31,89,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DEVELOPMENT AND PANCHAYAT | | | | | | | |
| OFFICER | | | | | | | |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 7,500 | 0 | 7,500 |
| | | | | 200-OTHER PROGRAMMES | 0 | 1,52,614 | 1,52,614 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 31,96,500 | 1,52,614 | 33,49,114 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER | 2515 | 001-DIRECTION AND ADMINISTRATION | 9,13,847 | 82,092 | 9,95,939 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,13,847 | 82,092 | 9,95,939 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 41,10,347 | 2,34,706 | 43,45,053 |
| DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 61,825 | 40,860 | 1,02,685 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,825 | 40,860 | 1,02,685 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,825 | 40,860 | 1,02,685 |
| DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 0 | 62,808 | 62,808 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 62,808 | 62,808 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 62,808 | 62,808 |
| DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 32,17,241 | 5,27,723 | 37,44,964 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,17,241 | 5,27,723 | 37,44,964 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 4515 | 800-OTHER EXPENDITURE | 6,51,02,668 | 2,87,66,332 | 9,38,69,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 6,51,02,668 | 2,87,66,332 | 9,38,69,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 6,83,19,909 | 2,92,94,055 | 9,76,13,964 |
| | | DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR | 2235 | 200-OTHER PROGRAMMES | 3,09,389 | 2,45,579 | 5,54,968 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,54,12,057 | 2,90,11,911 | 9,44,23,968 |
| | | | 2515 | 001-DIRECTION | 33,54,746 | 6,16,037 | 39,70,783 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,54,746 | 6,16,037 | 39,70,783 |
| | 4515 | 800-OTHER | 1,98,55,000 | 37,45,000 | 2,36,00,000 |
| | | EXPENDITURE | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,98,55,000 | 37,45,000 | 2,36,00,000 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,18,39,044 | 3,39,00,671 | 12,57,39,715 |
| DISTRICT DEVELOPMENT AND | 2235 | 200-OTHER | 0 | 9,107 | 9,107 |
| PANCHAYAT OFFICER,JALANDHAR | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 9,107 | 9,107 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 9,107 | 9,107 |
| DISTRICT DEVELOPMENT AND | 2515 | 001-DIRECTION | 1,10,71,845 | 12,31,517 | 1,23,03,362 |
| PANCHAYAT OFFICER,MOHALI | | AND | | | |
| | | ADMINISTRATION | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 101-PANCHAYATI RAJ | 15,24,56,000 | 0 | 15,24,56,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI | 2515 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,30,40,000 | 0 | 4,30,40,000 |
| ********** | | | | | 20,65,67,845 | 12,31,517 | 20,77,99,362 |
| TOTAL(MH) | | | | | | | |
| | | | 4515 | 103-RURAL DEVELOPMENT | 0 | 3,99,70,400 | 3,99,70,400 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 6,06,044 | 6,06,044 |
| | | | | 800-OTHER EXPENDITURE | 3,86,39,200 | 1,61,90,000 | 5,48,29,200 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,86,39,200 | 5,67,66,444 | 9,54,05,644 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,52,07,045 | 5,79,97,961 | 30,32,05,006 |
| DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 2,40,000 | 0 | 2,40,000 |
| | | 200-OTHER PROGRAMMES | 2,70,00,656 | 36,24,290 | 3,06,24,946 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,72,40,656 | 36,24,290 | 3,08,64,946 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,72,40,656 | 36,24,290 | 3,08,64,946 |
| DISTRICT DEVELOPMENT OFFICER,DISTRICT DEVELOPMENT OFFICER, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 3,459 | 0 | 3,459 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,459 | 0 | 3,459 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 3,459 | 0 | 3,459 |
| | | DISTT. DEVELOPMENT & PANCHAYAT OFFICER,MUKATSAR | 2011 | 101-LEGISLATIVE ASSEMBLY | 0 | 25,83,000 | 25,83,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,459 | 25,83,000 | 25,86,459 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,459 | 25,83,000 | 25,86,459 |
| | | DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA | 2515 | 001-DIRECTION AND ADMINISTRATION | 48,66,744 | 4,49,255 | 53,15,999 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,66,744 | 4,49,255 | 53,15,999 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 48,66,744 | 4,49,255 | 53,15,999 |
| DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 52,23,094 | 17,58,421 | 69,81,515 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,23,094 | 17,58,421 | 69,81,515 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,23,094 | 17,58,421 | 69,81,515 |
| DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 34,85,554 | 6,55,822 | 41,41,376 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,85,554 | 6,55,822 | 41,41,376 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 34,85,554 | 6,55,822 | 41,41,376 |
| | | EDUCATION PANCHAYAT OFFICER,BHATINDA | 2515 | 001-DIRECTION AND ADMINISTRATION | 10,47,317 | 75,249 | 11,22,566 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 45,32,871 | 7,31,071 | 52,63,942 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 45,32,871 | 7,31,071 | 52,63,942 |
| | | EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 19,15,879 | 1,37,914 | 20,53,793 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 19,15,879 | 1,37,914 | 20,53,793 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 19,15,879 | 1,37,914 | 20,53,793 | |
| EDUCATIONAL PANCHAYAT OFFICER,JALANDHAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 6,35,716 | 0 | 6,35,716 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 6,35,716 | 0 | 6,35,716 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 6,35,716 | 0 | 6,35,716 | |
| EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 4,83,917 | 3,80,085 | 8,64,002 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | 4,83,917 | 3,80,085 | 8,64,002 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 4,83,917 | 3,80,085 | 8,64,002 |
| | | EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR | 2235 200-OTHER PROGRAMMES | 20,58,881 | 0 | 20,58,881 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 25,42,798 | 3,80,085 | 29,22,883 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 25,42,798 | 3,80,085 | 29,22,883 |
| | | EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR | 2235 200-OTHER PROGRAMMES | 1,06,155 | 40,021 | 1,46,176 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | 1,06,155 | 40,021 | 1,46,176 |
| | | | 2515 001-DIRECTION AND ADMINISTRATION | 2,20,85,680 | 17,77,275 | 2,38,62,955 |
| | | | 799-SUSPENSE | -3,14,527 | 0 | -3,14,527 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,17,71,153 | 17,77,275 | 2,35,48,428 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,18,77,308 | 18,17,296 | 2,36,94,604 |
| EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR | 2235 | 200-OTHER PROGRAMMES | | | 24,687 | 90,735 | 1,15,422 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,687 | 90,735 | 1,15,422 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | | | 2,61,20,277 | 21,94,553 | 2,83,14,830 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,61,20,277 | 21,94,553 | 2,83,14,830 |
| RURAL | DIRECTOR, RURAL | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND PANCHAYATS | | PUNJAB | | | |
| | | TOTAL(DDO) | 2,61,44,964 | 22,85,288 | 2,84,30,252 |
| EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR | 2235 | 200-OTHER PROGRAMMES | 0 | 53,836 | 53,836 |
| | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 2,61,20,277 | 22,48,389 | 2,83,68,666 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 1,92,07,248 | 57,86,559 | 2,49,93,807 |
| | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,92,07,248 | 57,86,559 | 2,49,93,807 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,53,52,212 | 81,25,683 | 5,34,77,895 |
| EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 9,700 | 1,09,700 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 1,00,000 | 9,700 | 1,09,700 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 1,59,12,633 | 14,84,985 | 1,73,97,618 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,59,12,633 | 14,84,985 | 1,73,97,618 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,60,12,633 | 14,94,685 | 1,75,07,318 |
| EXECUTIVE ENGINEER, PANCHYATI | 2235 | 200-OTHER | | | 2,16,258 | 11,394 | 2,27,652 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | RAJ PW (C&M) DIVISIONS,SANGRUR | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,16,258 | 11,394 | 2,27,652 |
| RURAL DEVELOPMENT | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, | EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR | 2515 | 001-DIRECTION AND | 2,76,43,685 | 20,54,250 | 2,96,97,935 |

| | | | | | |
|---|---|---|---|---|---|
| AND PUNJAB | | ADMINISTRATION | | | |
| PANCHAYATS | | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,76,43,685 | 20,54,250 | 2,96,97,935 |
| | 4403 | 101-VETERINARY SERVICES AND ANIMAL HEALTH | 0 | 2,57,000 | 2,57,000 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 93,000 | 93,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 3,50,000 | 3,50,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,78,59,943 | 24,15,644 | 3,02,75,587 |
| EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 10,13,568 | 3,45,664 | 13,59,232 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,13,568 | 3,45,664 | 13,59,232 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,13,568 | 3,45,664 | 13,59,232 |
| EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR | 2235 | 200-OTHER PROGRAMMES | | | 9,28,441 | 83,871 | 10,12,312 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,28,441 | 83,871 | 10,12,312 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 2,07,74,691 | 17,91,414 | 2,25,66,105 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,07,74,691 | 17,91,414 | 2,25,66,105 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,17,03,132 | 18,75,285 | 2,35,78,417 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,PANCHAYATI RAJ (P.W.) DIVISION, FARIDKOT | 2515 | 799-SUSPENSE | 61,239 | -1,40,704 | -79,465 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,239 | -1,40,704 | -79,465 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,239 | -1,40,704 | -79,465 |
| EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISION MOGA | 2515 | 001-DIRECTION AND ADMINISTRATION | 0 | 37,722 | 37,722 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 37,722 | 37,722 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 37,722 | 37,722 |
| EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS | 2235 | 200-OTHER PROGRAMMES | 2,44,036 | 0 | 2,44,036 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,44,036 | 0 | 2,44,036 |
| | 2515 | 001-DIRECTION | 2,42,37,686 | 35,00,471 | 2,77,38,157 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | AND | | | |
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,42,37,686 | 35,00,471 | 2,77,38,157 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,44,81,722 | 35,00,471 | 2,79,82,193 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 2,74,730 | 5,86,922 | 8,61,652 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,45,12,416 | 40,87,393 | 2,85,99,809 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 2,44,11,409 | 30,27,361 | 2,74,38,770 |

| | | | | | |
|---|---|---|---|---|---|
| | | 799-SUSPENSE | -54,900 | 0 | -54,900 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,43,56,509 | 30,27,361 | 2,73,83,870 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,91,12,961 | 71,14,754 | 5,62,27,715 |
| EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 0 | 31,609 | 31,609 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 31,609 | 31,609 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 1,17,67,064 | 11,82,251 | 1,29,49,315 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,17,67,064 | 11,82,251 | 1,29,49,315 |
| | 4202 | 800-OTHER EXPENDITURE | 27,50,692 | 0 | 27,50,692 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,50,692 | 0 | 27,50,692 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,45,17,756 | 12,13,860 | 1,57,31,616 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 71,152 | 0 | 71,152 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 71,152 | 0 | 71,152 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 2,68,05,818 | 47,91,944 | 3,15,97,762 |
| | | | | 799-SUSPENSE | -3,60,000 | 0 | -3,60,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,64,45,818 | 47,91,944 | 3,12,37,762 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,65,16,970 | 47,91,944 | 3,13,08,914 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 3,41,45,497 | 31,21,821 | 3,72,67,318 |
| | | 799-SUSPENSE | -15,521 | 0 | -15,521 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,41,29,976 | 31,21,821 | 3,72,51,797 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,41,29,976 | 31,21,821 | 3,72,51,797 |
| EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA | 2235 | 200-OTHER PROGRAMMES | 1,69,735 | 0 | 1,69,735 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,69,735 | 0 | 1,69,735 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 2,72,09,300 | 22,15,219 | 2,94,24,519 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,72,09,300 | 22,15,219 | 2,94,24,519 |
| | 4202 | 202-SECONDARY EDUCATION | 0 | 10,00,00,000 | 10,00,00,000 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA | 4202 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,67,00,000 | 1,67,00,000 |
| | | | ********** | | 0 | 11,67,00,000 | 11,67,00,000 |
| | | | TOTAL(MH) | | | | |
| ********** | | | | | 2,73,79,035 | 11,89,15,219 | 14,62,94,254 |
| TOTAL(DDO) | | | | | | | |
| EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 2,62,64,174 | 22,28,002 | 2,84,92,176 |
| | | | ********** | | 2,62,64,174 | 22,28,002 | 2,84,92,176 |
| | | | TOTAL(MH) | | | | |
| ********** | | | | | 2,62,64,174 | 22,28,002 | 2,84,92,176 |
| TOTAL(DDO) | | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER | 2515 | 001-DIRECTION AND ADMINISTRATION | 90,04,768 | 12,74,360 | 1,02,79,128 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,04,768 | 12,74,360 | 1,02,79,128 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 90,04,768 | 12,74,360 | 1,02,79,128 |
| EXECUTIVE OFFICER,PANCHAYAT SAMATI, MAHILPUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 5,000 | 5,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 5,000 | 5,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 5,000 | 5,000 |
| EXECUTIVE OFFICER,PANCHAYAT SAMITI | 2235 | 200-OTHER PROGRAMMES | 26,195 | 0 | 26,195 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 26,195 | 0 | 26,195 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 26,195 | 0 | 26,195 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER,PANCHAYAT SAMITI, BHUNGA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 0 | 67,192 | 67,192 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 67,192 | 67,192 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 0 | 67,192 | 67,192 |
| | | EXECUTIVE OFFICER,PANCHAYAT SAMITI, SANGRUR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,45,917 | 5,24,041 | 6,69,958 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,45,917 | 5,24,041 | 6,69,958 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | 1,45,917 | 5,24,041 | 6,69,958 | |
| EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI | 2515 | 001-DIRECTION AND ADMINISTRATION | 42,07,964 | 1,89,703 | 43,97,667 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 42,07,964 | 1,89,703 | 43,97,667 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 42,07,964 | 1,89,703 | 43,97,667 |
| EXECUTIVE OFFICER/B.D.P.O.,FARIDKOT | 2235 | 200-OTHER PROGRAMMES | 1,34,765 | 0 | 1,34,765 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,34,765 | 0 | 1,34,765 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER/B.D.P.O.,FARIDKOT | 2515 | 001-DIRECTION AND ADMINISTRATION | 5,72,879 | 0 | 5,72,879 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 7,07,644 | 0 | 7,07,644 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,07,644 | 0 | 7,07,644 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR | 2235 | 200-OTHER PROGRAMMES | 0 | 32,944 | 32,944 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 32,944 | 32,944 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 37,51,138 | 5,12,529 | 42,63,667 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 37,51,138 | 5,12,529 | 42,63,667 |
| | ********** | | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 37,51,138 | 5,45,473 | 42,96,611 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 14,73,938 | 2,17,838 | 16,91,776 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 14,73,938 | 2,17,838 | 16,91,776 | | |
| ********** | | | ---------- | ---------- | ---------- | | |
| TOTAL(DDO) | | | 14,73,938 | 2,17,838 | 16,91,776 | | |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BARNALA SANGRUR | 2235 | 200-OTHER PROGRAMMES | 0 | 70,437 | 70,437 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 0 | 70,437 | 70,437 | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, | TOTAL(DDO) | | | 0 | 70,437 | 70,437 |

AND PUNJAB

PANCHAYATS

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 55,46,533 | 5,55,076 | 61,01,609 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,46,533 | 6,25,513 | 61,72,046 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 55,46,533 | 6,25,513 | 61,72,046 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 43,07,987 | 4,59,507 | 47,67,494 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,07,987 | 4,59,507 | 47,67,494 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,07,987 | 4,59,507 | 47,67,494 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT | 2515 | 001-DIRECTION AND | 13,74,643 | 0 | 13,74,643 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SAMITI DHURI SANGRUR | | ADMINISTRATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 13,74,643 | 0 | 13,74,643 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 13,74,643 | 0 | 13,74,643 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR | 2515 | 001-DIRECTION AND ADMINISTRATION | | | 54,86,395 | 6,25,499 | 61,11,894 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 54,86,395 | 6,25,499 | 61,11,894 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 54,86,395 | 6,25,499 | 61,11,894 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 24,63,902 | 1,58,456 | 26,22,358 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,50,297 | 7,83,955 | 87,34,252 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 79,50,297 | 7,83,955 | 87,34,252 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR | 2235 | 200-OTHER PROGRAMMES | 22,409 | 0 | 22,409 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,409 | 0 | 22,409 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 39,36,661 | 3,83,286 | 43,19,947 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,36,661 | 3,83,286 | 43,19,947 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,59,070 | 3,83,286 | 43,42,356 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | EXECUTIVE | 2235 | 102-CHILD | 40,445 | 0 | 40,445 |
| | OFFICER/B.D.P.O.,PANCHAYAT | | WELFARE | | | |
| | SAMITI SHERPUR SANGRUR | | | | | |
| | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 40,445 | 0 | 40,445 |
| | | 2515 | 001-DIRECTION | 19,69,257 | 0 | 19,69,257 |
| | | | AND | | | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 19,69,257 | 0 | 19,69,257 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 20,09,702 | 0 | 20,09,702 |
| RURAL DEVELOPMENT AND | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 37,15,563 | 2,50,331 | 39,65,894 |

PANCHAYATS

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,15,563 | 2,50,331 | 39,65,894 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,15,563 | 2,50,331 | 39,65,894 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB | 2515 | 001-DIRECTION AND ADMINISTRATION | 26,59,550 | 3,53,216 | 30,12,766 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 26,59,550 | 3,53,216 | 30,12,766 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 26,59,550 | 3,53,216 | 30,12,766 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 60,45,497 | 1,50,505 | 61,96,002 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,45,497 | 1,50,505 | 61,96,002 |
| ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | | 60,45,497 | 1,50,505 | 61,96,002 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | | 17,78,248 | 1,52,059 | 19,30,307 |
| | | ********** | | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 17,78,248 | 1,52,059 | 19,30,307 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 17,78,248 | 1,52,059 | 19,30,307 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA | 2515 | 001-DIRECTION AND ADMINISTRATION | 26,01,880 | 2,15,375 | 28,17,255 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 43,80,128 | 3,67,434 | 47,47,562 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,80,128 | 3,67,434 | 47,47,562 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA | 2515 | 001-DIRECTION AND ADMINISTRATION | 70,23,599 | 4,73,662 | 74,97,261 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,23,599 | 4,73,662 | 74,97,261 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,23,599 | 4,73,662 | 74,97,261 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHIKHI | 2515 | 001-DIRECTION AND ADMINISTRATION | 2,81,524 | 0 | 2,81,524 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,81,524 | 0 | 2,81,524 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,81,524 | 0 | 2,81,524 |
| EXECUTIVE | 2235 | 200-OTHER | 49,412 | 0 | 49,412 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 49,412 | 0 | 49,412 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA | 2515 | 001-DIRECTION AND ADMINISTRATION | 59,69,312 | 4,80,651 | 64,49,963 |
| | | | TOTAL(MH) | | 60,18,724 | 4,80,651 | 64,99,375 |
| | | | TOTAL(DDO) | | 60,18,724 | 4,80,651 | 64,99,375 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 43,28,980 | 10,73,341 | 54,02,321 |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 43,28,980 | 10,73,341 | 54,02,321 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 43,28,980 | 10,73,341 | 54,02,321 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DASUYA, HOSHIARPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 35,87,594 | 7,40,152 | 43,27,746 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,87,594 | 7,40,152 | 43,27,746 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 35,87,594 | 7,40,152 | 43,27,746 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 45,78,408 | 4,54,730 | 50,33,138 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,78,408 | 4,54,730 | 50,33,138 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 45,78,408 | 4,54,730 | 50,33,138 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA | 2235 | 200-OTHER PROGRAMMES | 22,859 | 0 | 22,859 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 46,01,267 | 4,54,730 | 50,55,997 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 46,01,267 | 4,54,730 | 50,55,997 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 29,96,303 | 2,78,994 | 32,75,297 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,96,303 | 2,78,994 | 32,75,297 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 29,96,303 | 2,78,994 | 32,75,297 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE | 2515 | 001-DIRECTION | 59,23,739 | 6,40,096 | 65,63,835 |
| OFFICER/B.D.P.O.,PANCHAYAT | | AND | | | |
| SAMITI, DHARIWAL, GURDASPUR | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,23,739 | 6,40,096 | 65,63,835 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,23,739 | 6,40,096 | 65,63,835 |
| EXECUTIVE | 2515 | 001-DIRECTION | 41,19,290 | 7,96,693 | 49,15,983 |
| OFFICER/B.D.P.O.,PANCHAYAT | | AND | | | |
| SAMITI, DINANAGAR, GURDASPUR | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,19,290 | 7,96,693 | 49,15,983 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 41,19,290 | 7,96,693 | 49,15,983 |
| EXECUTIVE | 2515 | 001-DIRECTION | 42,67,354 | 4,58,178 | 47,25,532 |
| OFFICER/B.D.P.O.,PANCHAYAT | | AND | | | |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | SAMITI, DORAHA, LUDHIANA | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,67,354 | 4,58,178 | 47,25,532 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,67,354 | 4,58,178 | 47,25,532 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 62,72,303 | 8,20,703 | 70,93,006 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 62,72,303 | 8,20,703 | 70,93,006 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 62,72,303 | 8,20,703 | 70,93,006 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GARHSHANKAR, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 28,155 | 4,247 | 32,402 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,155 | 4,247 | 32,402 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 28,155 | 4,247 | 32,402 | |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHAL KHURD | 2515 | 001-DIRECTION AND ADMINISTRATION | 6,00,981 | 82,940 | 6,83,921 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 6,00,981 | 82,940 | 6,83,921 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 6,00,981 | 82,940 | 6,83,921 | |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 7,67,59,857 | 74,66,675 | 8,42,26,532 | |
| | | 104-INSPECTION | 6,27,478 | 50,879 | 6,78,357 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA | TOTAL(MH) | | 7,73,87,335 | 75,17,554 | 8,49,04,889 |
| | | | 2235 | 200-OTHER PROGRAMMES | 2,68,050 | 0 | 2,68,050 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,76,55,385 | 75,17,554 | 8,51,72,939 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 73,20,181 | 6,68,310 | 79,88,491 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 73,20,181 | 6,68,310 | 79,88,491 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,49,75,566 | 81,85,864 | 9,31,61,430 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 18,34,008 | 3,64,534 | 21,98,542 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 18,34,008 | 3,64,534 | 21,98,542 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 18,34,008 | 3,64,534 | 21,98,542 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HOSHIARPUIR | 2515 | 001-DIRECTION AND ADMINISTRATION | | | 7,93,739 | 0 | 7,93,739 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 7,93,739 | 0 | 7,93,739 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 7,93,739 | 0 | 7,93,739 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| EXECUTIVE | 2515 | 001-DIRECTION | | | 51,26,032 | 6,22,027 | 57,48,059 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA | | AND ADMINISTRATION | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 51,26,032 | 6,22,027 | 57,48,059 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 51,26,032 | 6,22,027 | 57,48,059 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD | 2515 | 001-DIRECTION AND ADMINISTRATION | 47,73,866 | 0 | 47,73,866 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 47,73,866 | 0 | 47,73,866 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 47,73,866 | 0 | 47,73,866 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU | 2515 | 001-DIRECTION AND ADMINISTRATION | 64,16,625 | 4,91,073 | 69,07,698 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 64,16,625 | 4,91,073 | 69,07,698 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 64,16,625 | 4,91,073 | 69,07,698 |
| | | EXECUTIVE | 2515 | 001-DIRECTION | 63,84,569 | 6,56,041 | 70,40,610 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR | | AND ADMINISTRATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 63,84,569 | 6,56,041 | 70,40,610 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 63,84,569 | 6,56,041 | 70,40,610 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | | | 29,42,227 | 14,45,467 | 43,87,694 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | | TOTAL(MH) | | 29,42,227 | 14,45,467 | 43,87,694 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 29,42,227 | 14,45,467 | 43,87,694 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO | 2515 | 001-DIRECTION AND ADMINISTRATION | 43,27,169 | 3,07,322 | 46,34,491 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 72,69,396 | 17,52,789 | 90,22,185 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 72,69,396 | 17,52,789 | 90,22,185 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA | 2515 | 001-DIRECTION AND ADMINISTRATION | 43,89,142 | 5,08,143 | 48,97,285 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,89,142 | 5,08,143 | 48,97,285 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,89,142 | 5,08,143 | 48,97,285 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB | 2515 | 001-DIRECTION AND ADMINISTRATION | 14,80,852 | 1,38,122 | 16,18,974 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 14,80,852 | 1,38,122 | 16,18,974 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 14,80,852 | 1,38,122 | 16,18,974 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 43,54,377 | 9,93,706 | 53,48,083 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | | TOTAL(MH) | | 43,54,377 | 9,93,706 | 53,48,083 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 43,54,377 | 9,93,706 | 53,48,083 |
| | | EXECUTIVE | 2515 | 001-DIRECTION | 53,97,169 | 4,40,421 | 58,37,590 |

| | | | | | |
|---|---|---|---|---|---|
| OFFICER/B.D.P.O.,PANCHAYAT | | AND | | | |
| SAMITI, KOTKAPURA | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,51,546 | 14,34,127 | 1,11,85,673 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 97,51,546 | 14,34,127 | 1,11,85,673 |
| EXECUTIVE | 2515 | 001-DIRECTION | 37,60,977 | 9,60,127 | 47,21,104 |
| OFFICER/B.D.P.O.,PANCHAYAT | | AND | | | |
| SAMITI, MAHILPUR, HOSHIARPUR | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,60,977 | 9,60,127 | 47,21,104 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,60,977 | 9,60,127 | 47,21,104 |
| EXECUTIVE | 2515 | 001-DIRECTION | 42,57,849 | 3,79,286 | 46,37,135 |
| OFFICER/B.D.P.O.,PANCHAYAT | | AND | | | |
| SAMITI, MAJITHA, AMRITSAR | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,57,849 | 3,79,286 | 46,37,135 |
| ****************************** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 42,57,849 | 3,79,286 | 46,37,135 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU | 2515 | 001-DIRECTION AND ADMINISTRATION | 17,70,792 | 1,70,874 | 19,41,666 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(MH) | | | 17,70,792 | 1,70,874 | 19,41,666 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 17,70,792 | 1,70,874 | 19,41,666 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA | 2515 | 001-DIRECTION AND ADMINISTRATION | 52,76,190 | 3,99,542 | 56,75,732 |
| | | ********** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 70,46,982 | 5,70,416 | 76,17,398 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,46,982 | 5,70,416 | 76,17,398 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MUKERIAN, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 0 | 8,527 | 8,527 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 8,527 | 8,527 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 8,527 | 8,527 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA | 2515 | 001-DIRECTION AND ADMINISTRATION | 35,77,798 | 5,02,063 | 40,79,861 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,77,798 | 5,02,063 | 40,79,861 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,77,798 | 5,02,063 | 40,79,861 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | EXECUTIVE | 2515 | 001-DIRECTION | 25,84,620 | 2,67,200 | 28,51,820 |
| | | OFFICER/B.D.P.O.,PANCHAYAT | | AND | | | |
| | | SAMITI, NAKODAR, JALANDHAR | | ADMINISTRATION | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 25,84,620 | 2,67,200 | 28,51,820 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 25,84,620 | 2,67,200 | 28,51,820 |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 38,34,797 | 3,56,621 | 41,91,418 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 38,34,797 | 3,56,621 | 41,91,418 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 38,34,797 | 3,56,621 | 41,91,418 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 11,59,663 | 3,59,090 | 15,18,753 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,59,663 | 3,59,090 | 15,18,753 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,59,663 | 3,59,090 | 15,18,753 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT | 2515 | 001-DIRECTION AND ADMINISTRATION | 29,83,637 | 2,09,205 | 31,92,842 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,83,637 | 2,09,205 | 31,92,842 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 29,83,637 | 2,09,205 | 31,92,842 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA | 2515 | 001-DIRECTION AND ADMINISTRATION | 64,90,865 | 5,59,816 | 70,50,681 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 64,90,865 | 5,59,816 | 70,50,681 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 64,90,865 | 5,59,816 | 70,50,681 |
| | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA | | 2515 | 001-DIRECTION AND ADMINISTRATION | 28,03,660 | 3,07,658 | 31,11,318 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 92,94,525 | 8,67,474 | 1,01,61,999 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 92,94,525 | 8,67,474 | 1,01,61,999 |
| | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR | | 2515 | 001-DIRECTION AND ADMINISTRATION | 43,27,708 | 3,73,526 | 47,01,234 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,27,708 | 3,73,526 | 47,01,234 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,27,708 | 3,73,526 | 47,01,234 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL | 2515 | 001-DIRECTION AND ADMINISTRATION | 30,37,362 | 2,17,216 | 32,54,578 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,37,362 | 2,17,216 | 32,54,578 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,37,362 | 2,17,216 | 32,54,578 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 22,18,856 | 1,94,175 | 24,13,031 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 22,18,856 | 1,94,175 | 24,13,031 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 22,18,856 | 1,94,175 | 24,13,031 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA | 2235 | 200-OTHER PROGRAMMES | 7,833 | 14,280 | 22,113 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 22,26,689 | 2,08,455 | 24,35,144 |
| | | | 2515 | 001-DIRECTION AND ADMINISTRATION | 61,46,996 | 6,22,232 | 67,69,228 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 61,46,996 | 6,22,232 | 67,69,228 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 83,73,685 | 8,30,687 | 92,04,372 |

| | | | | | | |
|---|---|---|---|---|---|---|
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 31,24,425 | 2,89,920 | 34,14,345 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,24,425 | 2,89,920 | 34,14,345 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,24,425 | 2,89,920 | 34,14,345 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA | 2515 | 001-DIRECTION AND ADMINISTRATION | 42,22,781 | 3,81,354 | 46,04,135 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,22,781 | 3,81,354 | 46,04,135 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 42,22,781 | 3,81,354 | 46,04,135 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA | 2515 | 001-DIRECTION AND ADMINISTRATION | 33,77,515 | 3,00,527 | 36,78,042 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 33,77,515 | 3,00,527 | 36,78,042 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 33,77,515 | 3,00,527 | 36,78,042 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH | 2515 | 001-DIRECTION AND ADMINISTRATION | 28,24,706 | 1,55,770 | 29,80,476 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 28,24,706 | 1,55,770 | 29,80,476 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 28,24,706 | 1,55,770 | 29,80,476 |
| | | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR | 2515 | 001-DIRECTION AND ADMINISTRATION | 32,92,933 | 3,06,016 | 35,98,949 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 32,92,933 | 3,06,016 | 35,98,949 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 32,92,933 | 3,06,016 | 35,98,949 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | | | 47,28,129 | 1,56,368 | 48,84,497 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | | 47,28,129 | 1,56,368 | 48,84,497 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | | 47,28,129 | 1,56,368 | 48,84,497 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 0 | 14,898 | 14,898 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 14,898 | 14,898 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 37,34,982 | 3,93,613 | 41,28,595 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,34,982 | 3,93,613 | 41,28,595 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,34,982 | 4,08,511 | 41,43,493 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIRHIND | 2515 | 001-DIRECTION AND ADMINISTRATION | 44,09,222 | 4,09,117 | 48,18,339 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,09,222 | 4,09,117 | 48,18,339 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 44,09,222 | 4,09,117 | 48,18,339 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA | 2515 | 001-DIRECTION AND ADMINISTRATION | 32,90,251 | 3,84,405 | 36,74,656 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 32,90,251 | 3,84,405 | 36,74,656 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 32,90,251 | 3,84,405 | 36,74,656 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA | 2515 | 001-DIRECTION AND ADMINISTRATION | | | 27,20,080 | 2,44,741 | 29,64,821 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 27,20,080 | 2,44,741 | 29,64,821 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | TOTAL(DDO) | | | 27,20,080 | 2,44,741 | 29,64,821 |

| | | | | | |
|---|---|---|---|---|---|
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 36,42,307 | 11,40,465 | 47,82,772 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,62,387 | 13,85,206 | 77,47,593 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 63,62,387 | 13,85,206 | 77,47,593 |
| EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA | 2235 | 200-OTHER PROGRAMMES | 0 | 1,00,000 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,00,000 | 1,00,000 |
| | 2515 | 001-DIRECTION AND ADMINISTRATION | 54,21,173 | 2,56,467 | 56,77,640 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,21,173 | 2,56,467 | 56,77,640 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 54,21,173 | 3,56,467 | 57,77,640 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH | 2515 | 102-COMMUNITY DEVELOPMENT | 1,15,50,000 | 40,50,000 | 1,56,00,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,15,50,000 | 40,50,000 | 1,56,00,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,15,50,000 | 40,50,000 | 1,56,00,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| RURAL DEVELOPMENT AND PANCHAYATS | DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB | PRINCIPAL,COMMUNITY DEVELOPMENT, BATALA, GURDASPUR | 2515 | 001-DIRECTION AND ADMINISTRATION | 5,02,504 | 0 | 5,02,504 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,02,504 | 0 | 5,02,504 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,02,504 | 0 | 5,02,504 |

| | | | | | |
|---|---|---|---|---|---|
| PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA | 2235 | 200-OTHER PROGRAMMES | 10,970 | 24,704 | 35,674 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,970 | 24,704 | 35,674 |
| | 2415 | 277-EDUCATION | 42,43,886 | 5,80,504 | 48,24,390 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 42,43,886 | 5,80,504 | 48,24,390 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 42,54,856 | 6,05,208 | 48,60,064 |

| | | | | | |
|---|---|---|---|---|---|
| REGIONAL DEPUTY DIRECTOR,LOCAL GOVERNMENT PUNJAB, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 11,941 | 0 | 11,941 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,941 | 0 | 11,941 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,941 | 0 | 11,941 |

| | | | | | |
|---|---|---|---|---|---|
| SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB | 2515 | 001-DIRECTION AND ADMINISTRATION | 66,34,260 | 5,92,000 | 72,26,260 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 66,34,260 | 5,92,000 | 72,26,260 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 66,34,260 | 5,92,000 | 72,26,260 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| RURAL DEVELOPMENT AND PANCHAYATS | TOTAL(CCO) | | | | 38,28,46,72,844 | 3,76,16,12,485 | 42,04,62,85,329 |
| | JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB | ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER | 2070 | 106-CIVIL DEFENCE | 34,759 | 0 | 34,759 |
| | | | | 107-HOME GUARDS | 2,25,82,896 | 0 | 2,25,82,896 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,92,51,915 | 5,92,000 | 2,98,43,915 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,92,51,915 | 5,92,000 | 2,98,43,915 |
| ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR | 2225 | 001-DIRECTION AND ADMINISTRATION | 53,90,740 | 0 | 53,90,740 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 53,90,740 | 0 | 53,90,740 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 53,90,740 | 0 | 53,90,740 |
| UNDER SECRETARY(G),TO THE FINANCE COMMISSION, PUNJAB, CHANDIGARH | 2501 | 102-NATIONAL RURAL LIVELIHOOD MISSION | 31,62,00,000 | 0 | 31,62,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 31,62,00,000 | 0 | 31,62,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 31,62,00,000 | 0 | 31,62,00,000 |
| ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(CCO) | | | | | 38,62,88,81,239 | 3,76,16,12,485 | 42,39,04,93,724 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 38,62,88,81,239 | 3,76,16,12,485 | 42,39,04,93,724 |
| SAINIK WELFARE | DIRECTOR, SAINIK WELFARE, PUNJAB | DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR | 2235 | 200-OTHER PROGRAMMES | 3,77,58,809 | 16,56,077 | 3,94,14,886 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,37,079 | 1,15,705 | 4,52,784 |
| | | | | 800-OTHER EXPENDITURE | 5,925 | 0 | 5,925 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 35,43,01,813 | 17,71,782 | 35,60,73,595 |
| | | ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 35,43,01,813 | 17,71,782 | 35,60,73,595 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT SAINIK WELFARE OFFICER,AMRITSAR | 2235 | 200-OTHER PROGRAMMES | 2,60,63,290 | 74,29,380 | 3,34,92,670 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,83,702 | 61,261 | 2,44,963 |
| | | 800-OTHER EXPENDITURE | 7,650 | 5,640 | 13,290 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,62,54,642 | 74,96,281 | 3,37,50,923 |
| ****************************** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,62,54,642 | 74,96,281 | 3,37,50,923 |
| DISTRICT SAINIK WELFARE OFFICER,BHATINDA | 2235 | 200-OTHER PROGRAMMES | 1,95,79,355 | 17,48,006 | 2,13,27,361 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,92,481 | 1,31,507 | 3,23,988 |
| | | 800-OTHER EXPENDITURE | 18,514 | 885 | 19,399 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,97,90,350 | 18,80,398 | 2,16,70,748 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 1,97,90,350 | 18,80,398 | 2,16,70,748 |
| SAINIK WELFARE | DIRECTOR, SAINIK WELFARE, PUNJAB | DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 1,80,967 | 0 | 1,80,967 |
| | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 4,65,95,568 | 34,12,557 | 5,00,08,125 |
| | | | | 789-SPECIAL | 3,18,753 | 89,741 | 4,08,494 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | COMPONENT PLAN | | | | |
| | | | FOR SCHEDULED | | | | |
| | | | CASTES | | | | |
| | | | 800-OTHER | | 16,820 | 3,160 | 19,980 |
| | | | EXPENDITURE | | | | |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,71,22,108 | 35,05,458 | 5,06,27,566 |
| ****************************** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,71,22,108 | 35,05,458 | 5,06,27,566 |
| DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT | 2235 | 200-OTHER | PROGRAMMES | | 61,89,170 | 10,75,079 | 72,64,249 |
| | | 789-SPECIAL | COMPONENT PLAN | | 1,88,839 | 1,15,214 | 3,04,053 |
| | | | FOR SCHEDULED | | | | |
| | | | CASTES | | | | |
| | | 800-OTHER | EXPENDITURE | | 2,625 | 1,180 | 3,805 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| SAINIK WELFARE | DIRECTOR, SAINIK WELFARE, PUNJAB | DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT | TOTAL(MH) | | 63,80,634 | 11,91,473 | 75,72,107 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 63,80,634 | 11,91,473 | 75,72,107 |
| | | DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR | 2235 | 102-CHILD WELFARE | 3,10,868 | 0 | 3,10,868 |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 67,849 | 0 | 67,849 |
| | | | | 200-OTHER PROGRAMMES | 2,36,44,923 | 53,13,719 | 2,89,58,642 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,93,445 | 96,055 | 2,89,500 |
| | | | | 800-OTHER | 3,06,194 | 1,21,797 | 4,27,991 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | EXPENDITURE | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 3,09,03,913 | 67,23,044 | 3,76,26,957 | |
| ******************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 3,09,03,913 | 67,23,044 | 3,76,26,957 | |
| DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA | 2235 | 200-OTHER PROGRAMMES | | 2,50,88,604 | 41,80,801 | 2,92,69,405 | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 15,158 | 0 | 15,158 | |
| | | 800-OTHER EXPENDITURE | | 8,215 | 3,700 | 11,915 | |
| | | ********** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,51,11,977 | 41,84,501 | 2,92,96,478 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SAINIK WELFARE | DIRECTOR, SAINIK WELFARE, PUNJAB | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 2,51,11,977 | 41,84,501 | 2,92,96,478 |
| | DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA | 2235 | 200-OTHER PROGRAMMES | 2,49,91,769 | 4,71,231 | 2,54,63,000 |
| | | | 800-OTHER EXPENDITURE | 11,000 | 0 | 11,000 |
| | | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 5,01,14,746 | 46,55,732 | 5,47,70,478 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | 5,01,14,746 | 46,55,732 | 5,47,70,478 |
| | DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR | 2235 | 200-OTHER PROGRAMMES | 3,27,41,800 | 18,06,283 | 3,45,48,083 |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 17,863 | 0 | 17,863 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER EXPENDITURE | 10,500 | 2,490 | 12,990 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,27,70,163 | 18,08,773 | 3,45,78,936 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,27,70,163 | 18,08,773 | 3,45,78,936 |
| DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB | 2235 | | | 200-OTHER PROGRAMMES | 1,33,95,587 | 17,00,711 | 1,50,96,298 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 79,612 | 47,683 | 1,27,295 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SAINIK WELFARE | DIRECTOR, SAINIK WELFARE, PUNJAB | DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB | 2235 | 800-OTHER EXPENDITURE | 43,475 | 3,025 | 46,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,35,18,674 | 17,51,419 | 1,52,70,093 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,35,18,674 | 17,51,419 | 1,52,70,093 |
| DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 87,37,669 | 8,24,676 | 95,62,345 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 25,830 | 26,990 | 52,820 |
| | | 800-OTHER EXPENDITURE | 7,235 | 400 | 7,635 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 87,70,734 | 8,52,066 | 96,22,800 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 87,70,734 | 8,52,066 | 96,22,800 |
| DISTRICT SAINIK WELFARE OFFICER,GURDASPUR | 2235 | 200-OTHER PROGRAMMES | 5,37,93,040 | 1,15,67,080 | 6,53,60,120 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,93,065 | 25,239 | 2,18,304 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 800-OTHER EXPENDITURE | 30,920 | 800 | 31,720 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,40,17,025 | 1,15,93,119 | 6,56,10,144 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 5,40,17,025 | 1,15,93,119 | 6,56,10,144 |
| DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | | | 4,05,63,331 | 1,30,70,202 | 5,36,33,533 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SAINIK WELFARE | DIRECTOR, SAINIK WELFARE, PUNJAB | DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,89,327 | 1,66,473 | 6,55,800 |
| | | | | 800-OTHER EXPENDITURE | 72,973 | 7,800 | 80,773 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,11,25,631 | 1,32,44,475 | 5,43,70,106 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,11,25,631 | 1,32,44,475 | 5,43,70,106 |
| DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,38,310 | 0 | 4,38,310 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,38,310 | 0 | 4,38,310 |
| | 2235 | 101-WELFARE OF HANDICAPPED | 74,401 | 0 | 74,401 |
| | | 200-OTHER PROGRAMMES | 1,31,35,138 | 19,85,809 | 1,51,20,947 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 25,500 | 0 | 25,500 |
| | | 800-OTHER EXPENDITURE | 2,940 | 2,010 | 4,950 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,32,37,979 | 19,87,819 | 1,52,25,798 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 1,36,76,289 | 19,87,819 | 1,56,64,108 |
| | | TOTAL(DDO) | | | | | |
| | | DISTRICT SAINIK WELFARE OFFICER,MOGA | 2235 | 200-OTHER PROGRAMMES | 2,02,67,336 | 8,94,719 | 2,11,62,055 |
| | | | | 800-OTHER EXPENDITURE | 2,549 | 3,240 | 5,789 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 2,02,69,885 | 8,97,959 | 2,11,67,844 |
| SAINIK WELFARE | DIRECTOR, SAINIK WELFARE, PUNJAB | DISTRICT SAINIK WELFARE OFFICER,MOGA | TOTAL(MH) | | | | |
| | | ********** | | | 2,02,69,885 | 8,97,959 | 2,11,67,844 |
| | | TOTAL(DDO) | | | | | |
| | | DISTRICT SAINIK WELFARE OFFICER,MUKATSAR | 2235 | 200-OTHER PROGRAMMES | 58,22,518 | 10,93,923 | 69,16,441 |
| | | | | 789-SPECIAL | 1,50,485 | 1,09,439 | 2,59,924 |

| | | | | | |
|---|---|---|---|---|---|
| | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | 800-OTHER EXPENDITURE | 7,400 | 0 | 7,400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,62,50,288 | 21,01,321 | 2,83,51,609 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,62,50,288 | 21,01,321 | 2,83,51,609 |
| DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 87,59,768 | 15,35,473 | 1,02,95,241 |
| | | 800-OTHER EXPENDITURE | 6,800 | 0 | 6,800 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 87,66,568 | 15,35,473 | 1,03,02,041 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 87,66,568 | 15,35,473 | 1,03,02,041 |
| DISTRICT SAINIK WELFARE OFFICER,PATIALA | 2235 | 200-OTHER PROGRAMMES | 2,06,71,070 | 26,78,217 | 2,33,49,287 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,01,589 | 76,781 | 2,78,370 |
| | | | | 800-OTHER | 5,050 | 300 | 5,350 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,08,77,709 | 27,55,298 | 2,36,33,007 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,08,77,709 | 27,55,298 | 2,36,33,007 |
| SAINIK WELFARE | DIRECTOR, SAINIK WELFARE, PUNJAB | DISTRICT SAINIK WELFARE OFFICER,TARN TARAN | 2235 | 102-CHILD WELFARE | 0 | 3,14,387 | 3,14,387 |
| | | | | 200-OTHER PROGRAMMES | 1,83,48,252 | 13,93,207 | 1,97,41,459 |
| | | | | 789-SPECIAL COMPONENT PLAN | 94,989 | 61,453 | 1,56,442 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FOR SCHEDULED | | | |
| | | | | CASTES | | | |
| | | | | 800-OTHER | 34,200 | 17,800 | 52,000 |
| | | | | EXPENDITURE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,84,77,441 | 17,86,847 | 2,02,64,288 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,84,77,441 | 17,86,847 | 2,02,64,288 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | 39,07,94,19,333 | 3,82,70,61,790 | 42,90,64,81,123 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 39,07,94,19,333 | 3,82,70,61,790 | 42,90,64,81,123 |
| SCIENCE AND TECHNOLOGY | SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB | JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH | 3435 | 102-ENVIRONMENT AL PLANNING AND COORDINATION | 6,40,202 | 0 | 6,40,202 |
| | | | | 800-OTHER EXPENDITURE | 80,54,135 | 14,87,593 | 95,41,728 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | | 86,94,337 | 14,87,593 | 1,01,81,930 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| SCIENCE AND TECHNOLOGY | SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB | TOTAL(DDO) | | | 86,94,337 | 14,87,593 | 1,01,81,930 |
| | | SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY | 3425 | 200-ASSISTANCE TO OTHER SCIENTIFIC BODIES | 3,97,95,047 | 4,44,67,854 | 8,42,62,901 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 62,50,000 | 0 | 62,50,000 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 5,47,39,384 | 4,59,55,447 | 10,06,94,831 |
| | | | 3435 | 102-ENVIRONMENT | 1,36,76,845 | 11,50,401 | 1,48,27,246 |

| | | | | |
|---|---|---|---|---|
| | AL PLANNING AND COORDINATION | | | |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,36,76,845 | 11,50,401 | 1,48,27,246 |
| 5425 | 208-ECOLOGY AND ENVIRONMENT | 8,57,00,000 | 1,06,08,000 | 9,63,08,000 |
| | 600-OTHER SERVICES | 0 | 4,74,00,000 | 4,74,00,000 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 3,26,40,000 | 49,92,000 | 3,76,32,000 |
| | ********** | ---------- | ---------- | ---------- |
| | TOTAL(MH) | 11,83,40,000 | 6,30,00,000 | 18,13,40,000 |
| | ****************************** | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | 18,67,56,229 | 11,01,05,848 | 29,68,62,077 |
| ************************ | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | 18,67,56,229 | 11,01,05,848 | 29,68,62,077 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ********** | | | | | 18,67,56,229 | 11,01,05,848 | 29,68,62,077 |
| TOTAL(DEPT) | | | | | | | |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA | 2235 | 200-OTHER PROGRAMMES | 10,52,750 | 57,821 | 11,10,571 |
| | | | ********** | | 11,93,92,750 | 6,30,57,821 | 18,24,50,571 |
| | | | TOTAL(MH) | | | | |
| ******************************** | | | | | 18,78,08,979 | 11,01,63,669 | 29,79,72,648 |
| TOTAL(DDO) | | | | | | | |
| B.P.E.O,B.P.E.O, DHARAMKOT | | | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 18,65,277 | 2,73,957 | 21,39,234 |
| | | | ********** | | 18,75,277 | 2,73,957 | 21,49,234 |
| | | | TOTAL(MH) | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 18,75,277 | 2,73,957 | 21,49,234 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 18,75,277 | 2,73,957 | 21,49,234 |
| BAL VIKAS PROJECT OFFICER,FAZILKA | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 1,86,300 | 0 | 1,86,300 |
| | | 200-OTHER PROGRAMMES | 11,875 | 0 | 11,875 |
| | TOTAL(MH) | | 1,98,175 | 0 | 1,98,175 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | 1,98,175 | 0 | 1,98,175 |
| | BAL VIKAS PROJECT OFFICER,VALTOHA | 2235 | 102-CHILD WELFARE | 1,02,600 | 0 | 1,02,600 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 1,02,600 | 0 | 1,02,600 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | | TOTAL(MH) | | | | |
| | | ******************************** | | | 1,02,600 | 0 | 1,02,600 |
| | | TOTAL(DDO) | | | | | |
| | | BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NAUSHERA PANNUAN | 2235 | 102-CHILD WELFARE | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 0 | 84,971 | 84,971 |
| | | | ********** | | 1,02,600 | 94,971 | 1,97,571 |
| | | | TOTAL(MH) | | | | |
| | | ******************************** | | | 1,02,600 | 94,971 | 1,97,571 |
| | | TOTAL(DDO) | | | | | |
| | | BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BDPO,KOTBHAI | 2235 | 200-OTHER PROGRAMMES | 4,50,019 | 0 | 4,50,019 |
| | | | ********** | | 4,50,019 | 0 | 4,50,019 |
| | | | TOTAL(MH) | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,50,019 | 0 | 4,50,019 |
| CHIEF AGRICULTURE OFFICER,MUKTSAR | 2235 | 200-OTHER PROGRAMMES | | | 6,08,810 | 25,000 | 6,33,810 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 6,08,810 | 25,000 | 6,33,810 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 6,08,810 | 25,000 | 6,33,810 |
| | CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | | 13,70,800 | 0 | 13,70,800 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 13,70,800 | 0 | 13,70,800 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR | 2235 | 102-CHILD WELFARE | 3,39,91,144 | 25,48,269 | 3,65,39,413 |
| | | | | 200-OTHER PROGRAMMES | 12,50,234 | 0 | 12,50,234 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,52,41,378 | 25,48,269 | 3,77,89,647 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,66,12,178 | 25,48,269 | 3,91,60,447 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,AJNALA | 2235 | 102-CHILD WELFARE | 5,76,96,121 | 56,78,704 | 6,33,74,825 |
| | | | | 200-OTHER PROGRAMMES | 1,55,915 | 0 | 1,55,915 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,78,52,036 | 56,78,704 | 6,35,30,740 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,78,52,036 | 56,78,704 | 6,35,30,740 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR | 2235 | 102-CHILD WELFARE | 1,76,73,685 | 18,71,757 | 1,95,45,442 |
| | | | | 200-OTHER | 2,25,622 | 0 | 2,25,622 |

PROGRAMMES

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,78,99,307 | 18,71,757 | 1,97,71,064 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,78,99,307 | 18,71,757 | 1,97,71,064 |
| CHILD DEVELOPMENT OFFICER,GANDI WIND | PROJECT | 2235 | 102-CHILD WELFARE | | 22,21,297 | 5,88,782 | 28,10,079 |
| | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT | | 0 | 10,000 | 10,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | FUND | | | |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND | 2235 | 200-OTHER PROGRAMMES | 15,53,370 | 6,86,933 | 22,40,303 |
| | | | | ********** | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 37,74,667 | 12,85,715 | 50,60,382 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,74,667 | 12,85,715 | 50,60,382 |
| CHILD DEVELOPMENT PROJECT OFFICER,GIDDERBAHA | 2235 | 102-CHILD WELFARE | 2,24,49,482 | 29,36,717 | 2,53,86,199 |
| | | 200-OTHER PROGRAMMES | 11,50,276 | 11,50,284 | 23,00,560 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,35,99,758 | 40,87,001 | 2,76,86,759 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,35,99,758 | 40,87,001 | 2,76,86,759 |
| CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN | 2235 | 102-CHILD WELFARE | 9,37,06,503 | 91,16,206 | 10,28,22,709 |
| | | 200-OTHER PROGRAMMES | 21,572 | 2,60,574 | 2,82,146 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,37,28,075 | 93,76,780 | 10,31,04,855 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,37,28,075 | 93,76,780 | 10,31,04,855 |
| CHILD DEVELOPMENT AND PROJECT OFFICER,MORINDA | 2235 | 200-OTHER PROGRAMMES | | | 1,42,801 | 0 | 1,42,801 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 1,42,801 | 0 | 1,42,801 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,42,801 | 0 | 1,42,801 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR | 2235 | 102-CHILD WELFARE | 2,40,27,038 | 23,06,502 | 2,63,33,540 |
| | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 0 | 10,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,02,911 | 5,295 | 1,08,206 |
| | | 200-OTHER PROGRAMMES | 53,75,060 | 73,54,227 | 1,27,29,287 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,96,57,810 | 96,66,024 | 3,93,23,834 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,96,57,810 | 96,66,024 | 3,93,23,834 |
| CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA | 2235 | 102-CHILD WELFARE | 2,73,76,694 | 1,06,38,878 | 3,80,15,572 |
| | | 200-OTHER PROGRAMMES | 28,007 | 2,05,343 | 2,33,350 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,74,04,701 | 1,08,44,221 | 3,82,48,922 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,74,04,701 | 1,08,44,221 | 3,82,48,922 |
| CHILD DEVELOPMENT PROJECT OFFICER,DASUYA | 2235 | 102-CHILD WELFARE | 2,25,45,022 | 40,69,263 | 2,66,14,285 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 12,806 | 0 | 12,806 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,25,57,828 | 40,69,263 | 2,66,27,091 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,25,57,828 | 40,69,263 | 2,66,27,091 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR | 2235 | 102-CHILD WELFARE | 2,62,07,945 | 51,77,252 | 3,13,85,197 |
| | | | | 200-OTHER PROGRAMMES | 0 | 17,228 | 17,228 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,62,07,945 | 51,94,480 | 3,14,02,425 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,62,07,945 | 51,94,480 | 3,14,02,425 |

| | | | | | |
|---|---|---|---|---|---|
| CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR | 2235 | 102-CHILD WELFARE | 2,44,62,451 | 51,21,489 | 2,95,83,940 |
| | | 200-OTHER PROGRAMMES | 85,006 | 24,870 | 1,09,876 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,45,47,457 | 51,46,359 | 2,96,93,816 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,45,47,457 | 51,46,359 | 2,96,93,816 |
| CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN | 2235 | 102-CHILD WELFARE | 2,25,80,036 | 20,83,087 | 2,46,63,123 |
| | | 200-OTHER PROGRAMMES | 58,422 | 2,56,218 | 3,14,640 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,26,38,458 | 23,39,305 | 2,49,77,763 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,26,38,458 | 23,39,305 | 2,49,77,763 |
| CHILD DEVELOPMENT PROJECT OFFICER,TALWARA | 2235 | 102-CHILD WELFARE | 1,57,51,344 | 10,66,435 | 1,68,17,779 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 13,320 | 5,72,084 | 5,85,404 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,57,64,664 | 16,38,519 | 1,74,03,183 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | TOTAL(DDO) | | | 1,57,64,664 | 16,38,519 | 1,74,03,183 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,TANDA | 2235 | 102-CHILD WELFARE | 2,25,22,241 | 46,48,524 | 2,71,70,765 |
| | | | | 200-OTHER PROGRAMMES | 35,120 | 3,12,181 | 3,47,301 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,83,22,025 | 65,99,224 | 4,49,21,249 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,83,22,025 | 65,99,224 | 4,49,21,249 |
| CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR | 2235 | 102-CHILD WELFARE | 3,54,87,589 | 1,00,35,183 | 4,55,22,772 |
| | | 200-OTHER PROGRAMMES | 27,981 | 91,797 | 1,19,778 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,55,15,570 | 1,01,26,980 | 4,56,42,550 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,55,15,570 | 1,01,26,980 | 4,56,42,550 |
| CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE | 2235 | 102-CHILD WELFARE | 5,34,407 | 0 | 5,34,407 |
| | | 200-OTHER PROGRAMMES | 1,37,171 | 0 | 1,37,171 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,71,578 | 0 | 6,71,578 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,71,578 | 0 | 6,71,578 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 3,11,68,011 | 30,99,567 | 3,42,67,578 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER, GURUHAR SAHAI | | WELFARE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,11,68,011 | 30,99,567 | 3,42,67,578 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,11,68,011 | 30,99,567 | 3,42,67,578 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT | 2235 | 102-CHILD WELFARE | 1,83,28,188 | 27,80,087 | 2,11,08,275 |
| | | | | 200-OTHER PROGRAMMES | 0 | 59,765 | 59,765 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,83,28,188 | 28,39,852 | 2,11,68,040 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,83,28,188 | 28,39,852 | 2,11,68,040 |

| | | | | | |
|---|---|---|---|---|---|
| CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB | 2235 | 102-CHILD WELFARE | 1,85,54,795 | 26,18,994 | 2,11,73,789 |
| | | 200-OTHER PROGRAMMES | 1,80,801 | 14,850 | 1,95,651 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,87,35,596 | 26,33,844 | 2,13,69,440 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,87,35,596 | 26,33,844 | 2,13,69,440 |
| CHILD DEVELOPMENT PROJECT OFFICER,,BATALA | 2235 | 102-CHILD WELFARE | 3,21,68,262 | 36,15,550 | 3,57,83,812 |
| | | 200-OTHER PROGRAMMES | 8,077 | 0 | 8,077 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,21,76,339 | 36,15,550 | 3,57,91,889 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,21,76,339 | 36,15,550 | 3,57,91,889 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL | 2235 | 102-CHILD WELFARE | 45,30,976 | 4,80,828 | 50,11,804 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 45,30,976 | 4,80,828 | 50,11,804 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 45,30,976 | 4,80,828 | 50,11,804 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL | 2235 | 102-CHILD WELFARE | 2,66,61,535 | 25,03,671 | 2,91,65,206 |
| | | | | 200-OTHER PROGRAMMES | 13,96,346 | 0 | 13,96,346 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,80,57,881 | 25,03,671 | 3,05,61,552 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,80,57,881 | 25,03,671 | 3,05,61,552 |
| | | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 2,19,78,712 | 19,46,429 | 2,39,25,141 |

| | | | | | | |
|---|---|---|---|---|---|---|
| OFFICER,,DHARKALAN | | WELFARE | | | | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,19,78,712 | 19,46,429 | 2,39,25,141 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,19,78,712 | 19,46,429 | 2,39,25,141 | |
| CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 2,74,97,069 | 24,49,487 | 2,99,46,556 | |
| OFFICER,,DINA NAGAR | | WELFARE | | | | |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,75,07,069 | 24,49,487 | 2,99,56,556 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,75,07,069 | 24,49,487 | 2,99,56,556 | |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN | 2235 | 102-CHILD WELFARE | 2,79,54,109 | 30,68,730 | 3,10,22,839 |
| | | | | 200-OTHER PROGRAMMES | 3,200 | 0 | 3,200 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,79,57,309 | 30,68,730 | 3,10,26,039 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,79,57,309 | 30,68,730 | 3,10,26,039 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR | 2235 | 102-CHILD WELFARE | 7,37,90,900 | 75,52,349 | 8,13,43,249 |
| | | | | 200-OTHER PROGRAMMES | 1,05,406 | 0 | 1,05,406 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,38,96,306 | 75,52,349 | 8,14,48,655 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,38,96,306 | 75,52,349 | 8,14,48,655 |

| | | | | | |
|---|---|---|---|---|---|
| CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN | 2235 | 102-CHILD WELFARE | 2,55,23,191 | 23,72,829 | 2,78,96,020 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,55,23,191 | 23,72,829 | 2,78,96,020 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,55,23,191 | 23,72,829 | 2,78,96,020 |
| CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL | 2235 | 102-CHILD WELFARE | 2,48,40,601 | 22,29,812 | 2,70,70,413 |
| | | 200-OTHER PROGRAMMES | 78,634 | 0 | 78,634 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,49,19,235 | 22,29,812 | 2,71,49,047 |
| ******************************** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 2,49,19,235 | 22,29,812 | 2,71,49,047 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR | 2235 | 102-CHILD WELFARE | 2,25,39,035 | 20,88,397 | 2,46,27,432 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,74,58,270 | 43,18,209 | 5,17,76,479 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,74,58,270 | 43,18,209 | 5,17,76,479 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH | 2235 | 102-CHILD WELFARE | 2,38,91,752 | 21,42,324 | 2,60,34,076 |
| | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,39,01,752 | 21,42,324 | 2,60,44,076 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,39,01,752 | 21,42,324 | 2,60,44,076 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI | 2235 | 102-CHILD WELFARE | 2,27,80,970 | 30,86,965 | 2,58,67,935 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 200-OTHER PROGRAMMES | | 1,97,090 | 0 | 1,97,090 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,29,78,060 | 30,86,965 | 2,60,65,025 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,29,78,060 | 30,86,965 | 2,60,65,025 |
| CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT | 2235 | | 102-CHILD WELFARE | | 5,03,24,728 | 47,64,447 | 5,50,89,175 |
| | | | 200-OTHER PROGRAMMES | | 51,510 | 0 | 51,510 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT | TOTAL(MH) | | 5,03,76,238 | 47,64,447 | 5,51,40,685 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,03,76,238 | 47,64,447 | 5,51,40,685 |
| CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR | 2235 | 102-CHILD WELFARE | 3,00,42,721 | 29,75,682 | 3,30,18,403 |
| | | 200-OTHER PROGRAMMES | 55,432 | 1,31,930 | 1,87,362 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,04,74,391 | 78,72,059 | 8,83,46,450 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,04,74,391 | 78,72,059 | 8,83,46,450 |
| CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR | 2235 | 102-CHILD WELFARE | 2,34,92,846 | 31,42,833 | 2,66,35,679 |
| | | 200-OTHER PROGRAMMES | 1,31,763 | 0 | 1,31,763 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,36,24,609 | 31,42,833 | 2,67,67,442 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,36,24,609 | 31,42,833 | 2,67,67,442 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR | 2235 | 102-CHILD WELFARE | 3,91,40,371 | 31,28,972 | 4,22,69,343 |
| | | 200-OTHER PROGRAMMES | 33,668 | 0 | 33,668 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,91,74,039 | 31,28,972 | 4,23,03,011 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,91,74,039 | 31,28,972 | 4,23,03,011 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,AMLOH | 2235 | 102-CHILD WELFARE | 2,11,16,154 | 32,55,344 | 2,43,71,498 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,11,16,154 | 32,55,344 | 2,43,71,498 |
| | | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,11,16,154 | 32,55,344 | 2,43,71,498 |

| | | | | | |
|---|---|---|---|---|---|
| CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR) | 2235 | 102-CHILD WELFARE | 3,51,42,639 | 36,05,670 | 3,87,48,309 |
| | | 200-OTHER PROGRAMMES | 4,64,827 | 4,692 | 4,69,519 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,56,07,466 | 36,10,362 | 3,92,17,828 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,56,07,466 | 36,10,362 | 3,92,17,828 |
| CHILD DEVELOPMENT PROJECT OFFICER,AUR | 2235 | 102-CHILD WELFARE | 1,69,05,543 | 16,16,405 | 1,85,21,948 |
| | | 200-OTHER PROGRAMMES | 1,74,675 | 10,774 | 1,85,449 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,70,80,218 | 16,27,179 | 1,87,07,397 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,70,80,218 | 16,27,179 | 1,87,07,397 |
| CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR | 2235 | 102-CHILD WELFARE | 2,16,86,093 | 18,60,452 | 2,35,46,545 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 1,15,258 | 0 | 1,15,258 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,18,01,351 | 18,60,452 | 2,36,61,803 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,18,01,351 | 18,60,452 | 2,36,61,803 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,BANGA | 2235 | 102-CHILD WELFARE | 2,91,79,629 | 38,25,163 | 3,30,04,792 |
| | | | | 200-OTHER PROGRAMMES | 1,64,749 | 2,00,000 | 3,64,749 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,11,45,729 | 58,85,615 | 5,70,31,344 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,11,45,729 | 58,85,615 | 5,70,31,344 |

| | | | | | |
|---|---|---|---|---|---|
| CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA | 2235 | 102-CHILD WELFARE | 5,17,85,409 | 68,48,536 | 5,86,33,945 |
| | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,18,85,409 | 68,48,536 | 5,87,33,945 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,18,85,409 | 68,48,536 | 5,87,33,945 |
| CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI | 2235 | 102-CHILD WELFARE | 2,36,19,971 | 22,33,001 | 2,58,52,972 |
| | | 200-OTHER PROGRAMMES | 30,095 | 2,723 | 32,818 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,36,50,066 | 22,35,724 | 2,58,85,790 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,36,50,066 | 22,35,724 | 2,58,85,790 |
| CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI | 2235 | 102-CHILD WELFARE | 2,90,94,337 | 27,10,194 | 3,18,04,531 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER | 19,815 | 0 | 19,815 |
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,91,14,152 | 27,10,194 | 3,18,24,346 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,91,14,152 | 27,10,194 | 3,18,24,346 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI | 2235 | 102-CHILD WELFARE | 50,03,082 | 12,39,759 | 62,42,841 |
| | | | | 200-OTHER PROGRAMMES | 26,34,801 | 20,75,249 | 47,10,050 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,67,52,035 | 60,25,202 | 4,27,77,237 |
| | | | 2236 | 101-DIET | 0 | 51,750 | 51,750 |

| | | | | | |
|---|---|---|---|---|---|
| | | SURVEYS AND NUTRITION PLANNING | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 51,750 | 51,750 |
| | | | | | |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,67,52,035 | 60,76,952 | 4,28,28,987 |
| | | | | | |
| CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT | 2235 | 102-CHILD WELFARE | 3,55,07,005 | 33,26,852 | 3,88,33,857 |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 20,79,763 | 23,32,176 | 44,11,939 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,75,86,768 | 56,69,028 | 4,32,55,796 |
| | | | | | |
| | 2236 | 101-DIET SURVEYS AND NUTRITION | 0 | 89,250 | 89,250 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT | 2236 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 3,72,000 | 3,72,000 |
| | | | ********** | | 0 | 4,61,250 | 4,61,250 |
| | | | TOTAL(MH) | | | | |
| | ********** | | | | 0 | 4,61,250 | 4,61,250 |
| | TOTAL(DDO) | | | | 3,75,86,768 | 61,30,278 | 4,37,17,046 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, | 2235 | 102-CHILD WELFARE | 3,08,01,688 | 59,73,482 | 3,67,75,170 |
| | | | | 200-OTHER PROGRAMMES | 1,28,482 | 2,19,599 | 3,48,081 |
| | | | ********** | | 3,09,30,170 | 61,93,081 | 3,71,23,251 |
| | | | TOTAL(MH) | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,09,30,170 | 61,93,081 | 3,71,23,251 |
| CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER | 2235 | 102-CHILD WELFARE | 4,88,73,742 | 50,02,699 | 5,38,76,441 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 1,88,052 | 74,968 | 2,63,020 |
| | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,83,000 | 0 | 1,83,000 |
| | | 200-OTHER PROGRAMMES | 14,82,745 | 62,770 | 15,45,515 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,07,27,539 | 51,40,437 | 5,58,67,976 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 5,07,27,539 | 51,40,437 | 5,58,67,976 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER | 2235 | 200-OTHER PROGRAMMES | 2,19,478 | 4,68,154 | 6,87,632 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,19,478 | 4,68,154 | 6,87,632 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,19,478 | 4,68,154 | 6,87,632 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) | 2235 | 102-CHILD WELFARE | 33,06,115 | 0 | 33,06,115 |
| | | | | 200-OTHER PROGRAMMES | 1,00,000 | 14,261 | 1,14,261 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 34,06,115 | 14,261 | 34,20,376 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 34,06,115 | 14,261 | 34,20,376 |

| | | | | | | |
|---|---|---|---|---|---|---|
| CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR | 2235 | 102-CHILD WELFARE | 2,54,44,074 | 26,22,156 | 2,80,66,230 |
| | | 200-OTHER PROGRAMMES | 11,175 | 0 | 11,175 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,54,55,249 | 26,22,156 | 2,80,77,405 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,54,55,249 | 26,22,156 | 2,80,77,405 |
| CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 4,73,400 | 0 | 4,73,400 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,73,400 | 0 | 4,73,400 |
| | 2235 | 102-CHILD | 25,01,84,930 | 2,40,12,455 | 27,41,97,385 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | WELFARE | | | |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 20,000 | 20,000 |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 19,229 | 0 | 19,229 |
| | | | | 200-OTHER PROGRAMMES | 1,08,69,353 | 79,91,741 | 1,88,61,094 |
| ********** | | | | | 26,10,73,512 | 3,20,24,196 | 29,30,97,708 |
| TOTAL(MH) | | | | | | | |
| | | | 2236 | 101-DIET SURVEYS AND NUTRITION PLANNING | 0 | 1,68,000 | 1,68,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 4,41,750 | 4,41,750 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 6,09,750 | 6,09,750 | |
| ******************************** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 26,15,46,912 | 3,26,33,946 | 29,41,80,858 | |
| CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, | 2235 | 101-WELFARE OF HANDICAPPED | 35,500 | 0 | 35,500 | |
| | | 102-CHILD WELFARE | 41,69,66,666 | 5,82,66,180 | 47,52,32,846 | |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 2,42,63,462 | 0 | 2,42,63,462 | |
| | | 104-DEPOSIT LINKED | 0 | 50,000 | 50,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | INSURANCE SCHEME-GOVERNMENT PROVIDENT | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FUND | | | |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, | 2235 | 200-OTHER PROGRAMMES | 58,06,261 | 7,52,817 | 65,59,078 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,71,99,750 | 0 | 4,71,99,750 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 49,42,71,639 | 5,90,68,997 | 55,33,40,636 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 49,42,71,639 | 5,90,68,997 | 55,33,40,636 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA | 2235 | 102-CHILD WELFARE | 1,53,22,000 | 9,20,964 | 1,62,42,964 |
| | | | | 200-OTHER PROGRAMMES | 14,424 | 0 | 14,424 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,53,36,424 | 9,20,964 | 1,62,57,388 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 1,53,36,424 | 9,20,964 | 1,62,57,388 |
| CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON | 2235 | 102-CHILD WELFARE | | | 2,49,10,549 | 26,27,047 | 2,75,37,596 |
| | | 200-OTHER PROGRAMMES | | | 2,28,168 | 0 | 2,28,168 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 2,51,38,717 | 26,27,047 | 2,77,65,764 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,51,38,717 | 26,27,047 | 2,77,65,764 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR | 2235 | 102-CHILD WELFARE | 1,49,57,892 | 13,68,502 | 1,63,26,394 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,49,57,892 | 13,68,502 | 1,63,26,394 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,49,57,892 | 13,68,502 | 1,63,26,394 |
| CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA | 2235 | 102-CHILD WELFARE | 2,13,85,185 | 20,11,998 | 2,33,97,183 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,13,85,185 | 20,11,998 | 2,33,97,183 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,13,85,185 | 20,11,998 | 2,33,97,183 |
| CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA | 2235 | 102-CHILD WELFARE | 2,72,08,872 | 25,39,432 | 2,97,48,304 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,72,08,872 | 25,39,432 | 2,97,48,304 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,72,08,872 | 25,39,432 | 2,97,48,304 |
| CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN | 2235 | 102-CHILD WELFARE | 2,18,75,497 | 19,56,708 | 2,38,32,205 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,18,75,497 | 19,56,708 | 2,38,32,205 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 2,18,75,497 | 19,56,708 | 2,38,32,205 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB | 2235 | 102-CHILD WELFARE | 9,65,42,461 | 1,25,31,625 | 10,90,74,086 |
| | | | | 200-OTHER PROGRAMMES | 46,77,213 | 11,86,648 | 58,63,861 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,12,19,674 | 1,37,18,273 | 11,49,37,947 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,12,19,674 | 1,37,18,273 | 11,49,37,947 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,DEHLON | 2235 | 101-WELFARE OF HANDICAPPED | 1,150 | 0 | 1,150 |

| | | | | | |
|---|---|---|---|---|---|
| | | 102-CHILD WELFARE | 1,93,03,500 | 36,04,633 | 2,29,08,133 |
| | | 200-OTHER PROGRAMMES | 0 | 4,21,694 | 4,21,694 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,93,04,650 | 40,26,327 | 2,33,30,977 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,93,04,650 | 40,26,327 | 2,33,30,977 |
| CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI | 2235 | 102-CHILD WELFARE | 4,90,86,036 | 78,05,516 | 5,68,91,552 |
| | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,51,870 | 0 | 1,51,870 |
| | | 200-OTHER PROGRAMMES | 60,58,183 | 29,98,449 | 90,56,632 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,52,96,089 | 1,08,03,965 | 6,61,00,054 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,52,96,089 | 1,08,03,965 | 6,61,00,054 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA | 2235 | 102-CHILD WELFARE | 3,78,09,606 | 64,43,705 | 4,42,53,311 |
| | | | | 200-OTHER PROGRAMMES | 32,650 | 0 | 32,650 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,78,42,256 | 64,43,705 | 4,42,85,961 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | TOTAL(DDO) | | | 3,78,42,256 | 64,43,705 | 4,42,85,961 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR | 2235 | 102-CHILD WELFARE | 4,25,97,343 | 41,83,073 | 4,67,80,416 |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 2,78,63,850 | 0 | 2,78,63,850 |

| | | | | | |
|---|---|---|---|---|---|
| | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 95,500 | 0 | 95,500 |
| | | 200-OTHER PROGRAMMES | 24,45,453 | 0 | 24,45,453 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,28,54,850 | 0 | 4,28,54,850 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 15,36,99,252 | 1,06,26,778 | 16,43,26,030 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,36,99,252 | 1,06,26,778 | 16,43,26,030 |
| CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR | 2235 | 102-CHILD WELFARE | 2,08,99,451 | 21,57,473 | 2,30,56,924 |
| | | 200-OTHER PROGRAMMES | 87,078 | 0 | 87,078 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,09,86,529 | 21,57,473 | 2,31,44,002 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,09,86,529 | 21,57,473 | 2,31,44,002 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR | 2235 | 102-CHILD WELFARE | 1,45,83,897 | 39,54,663 | 1,85,38,560 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR | 2235 | 200-OTHER PROGRAMMES | 1,55,739 | 1,00,000 | 2,55,739 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,47,39,636 | 40,54,663 | 1,87,94,299 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,47,39,636 | 40,54,663 | 1,87,94,299 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD | 2235 | 102-CHILD WELFARE | 3,92,98,540 | 58,35,414 | 4,51,33,954 |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 68,855 | 0 | 68,855 |

| | | | | | |
|---|---|---|---|---|---|
| | | 200-OTHER PROGRAMMES | 41,583 | 0 | 41,583 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,94,08,978 | 58,35,414 | 4,52,44,392 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,94,08,978 | 58,35,414 | 4,52,44,392 |
| CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU | 2235 | 102-CHILD WELFARE | 1,84,13,484 | 23,43,773 | 2,07,57,257 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,84,13,484 | 23,43,773 | 2,07,57,257 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,84,13,484 | 23,43,773 | 2,07,57,257 |
| CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB | 2235 | 102-CHILD WELFARE | 1,08,34,454 | 22,71,478 | 1,31,05,932 |
| | | 200-OTHER PROGRAMMES | 47,89,681 | 10,00,198 | 57,89,879 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,56,24,135 | 32,71,676 | 1,88,95,811 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | TOTAL(DDO) | | | 1,56,24,135 | 32,71,676 | 1,88,95,811 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,LAMBI | 2235 | 102-CHILD WELFARE | 2,23,36,858 | 24,83,821 | 2,48,20,679 |
| | | | | 200-OTHER PROGRAMMES | 12,25,702 | 8,94,204 | 21,19,906 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 3,91,86,695 | 66,49,701 | 4,58,36,396 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,91,86,695 | 66,49,701 | 4,58,36,396 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL) | 2235 | 102-CHILD WELFARE | 10,47,24,841 | 1,32,27,527 | 11,79,52,368 |

| | | | | | |
|---|---|---|---|---|---|
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 1,002 | 0 | 1,002 |
| | | 200-OTHER PROGRAMMES | 1,11,860 | 1,00,000 | 2,11,860 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,48,37,703 | 1,33,27,527 | 11,81,65,230 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,48,37,703 | 1,33,27,527 | 11,81,65,230 |
| CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN) | 2235 | 102-CHILD WELFARE | 3,29,41,456 | 35,15,157 | 3,64,56,613 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,29,41,456 | 35,15,157 | 3,64,56,613 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,29,41,456 | 35,15,157 | 3,64,56,613 |
| CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA | 2235 | 102-CHILD WELFARE | 2,64,32,127 | 26,38,719 | 2,90,70,846 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,64,32,127 | 26,38,719 | 2,90,70,846 |
| | | ******************************** | | | | | |
| | | TOTAL(DDO) | | | 2,64,32,127 | 26,38,719 | 2,90,70,846 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,MAJRI | 2235 | 102-CHILD WELFARE | 2,42,53,797 | 21,83,645 | 2,64,37,442 |
| | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 24,61,090 | 12,64,465 | 37,25,555 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,67,14,887 | 34,58,110 | 3,01,72,997 |
| | | ******************************** | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | 2,67,14,887 | 34,58,110 | 3,01,72,997 |
| CHILD DEVELOPMENT PROJECT OFFICER,MANGAT | 2235 | 102-CHILD WELFARE | | 3,10,78,221 | 69,06,013 | 3,79,84,234 |
| | | 200-OTHER PROGRAMMES | | 62,800 | 78,625 | 1,41,425 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 3,11,41,021 | 69,84,638 | 3,81,25,659 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 3,11,41,021 | 69,84,638 | 3,81,25,659 |
| CHILD DEVELOPMENT PROJECT OFFICER,MAUR | 2235 | 102-CHILD WELFARE | | 1,79,96,912 | 19,55,338 | 1,99,52,250 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 1,79,96,912 | 19,55,338 | 1,99,52,250 |
| ********** | | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 1,79,96,912 | 19,55,338 | 1,99,52,250 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II | 2235 | 102-CHILD WELFARE | 1,77,73,446 | 17,28,814 | 1,95,02,260 |
| | | | | 200-OTHER PROGRAMMES | 7,74,277 | 52,167 | 8,26,444 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 3,65,44,635 | 37,36,319 | 4,02,80,954 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 3,65,44,635 | 37,36,319 | 4,02,80,954 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR | 2235 | 102-CHILD WELFARE | 2,75,85,721 | 47,36,379 | 3,23,22,100 |
| | | | | 200-OTHER PROGRAMMES | 3,48,273 | 4,42,920 | 7,91,193 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,79,33,994 | 51,79,299 | 3,31,13,293 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,79,33,994 | 51,79,299 | 3,31,13,293 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CHILD DEVELOPMENT PROJECT OFFICER,NABHA | 2235 | 200-OTHER PROGRAMMES | 1,52,337 | 16,98,050 | 18,50,387 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,52,337 | 16,98,050 | 18,50,387 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,52,337 | 16,98,050 | 18,50,387 |
| CHILD DEVELOPMENT PROJECT OFFICER,NATHANA | 2235 | 102-CHILD WELFARE | 2,22,22,181 | 33,78,990 | 2,56,01,171 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,22,22,181 | 33,78,990 | 2,56,01,171 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 2,22,22,181 | 33,78,990 | 2,56,01,171 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN | 2235 | 102-CHILD WELFARE | 1,15,78,003 | 21,85,165 | 1,37,63,168 |

| | | | | | |
|---|---|---|---|---|---|
| | | 200-OTHER PROGRAMMES | 2,86,945 | 6,83,592 | 9,70,537 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,40,87,129 | 62,47,747 | 4,03,34,876 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,40,87,129 | 62,47,747 | 4,03,34,876 |
| CHILD DEVELOPMENT PROJECT OFFICER,PATIALA | 2235 | 200-OTHER PROGRAMMES | 2,34,593 | 6,32,997 | 8,67,590 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,34,593 | 6,32,997 | 8,67,590 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,34,593 | 6,32,997 | 8,67,590 |
| CHILD DEVELOPMENT PROJECT OFFICER,PATRAN | 2235 | 102-CHILD WELFARE | 2,71,61,729 | 30,27,414 | 3,01,89,143 |
| | | 200-OTHER PROGRAMMES | 22,211 | 1,88,029 | 2,10,240 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,71,83,940 | 32,15,443 | 3,03,99,383 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 2,71,83,940 | 32,15,443 | 3,03,99,383 |
| CHILD DEVELOPMENT PROJECT OFFICER,PATTI | 2235 | 102-CHILD WELFARE | | | 41,89,545 | 7,43,929 | 49,33,474 |
| | | 200-OTHER PROGRAMMES | | | 1,19,495 | 3,37,364 | 4,56,859 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 43,09,040 | 10,81,293 | 53,90,333 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 43,09,040 | 10,81,293 | 53,90,333 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,PHOOL | 2235 | 102-CHILD WELFARE | 40,21,767 | 10,28,563 | 50,50,330 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,21,767 | 10,28,563 | 50,50,330 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 40,21,767 | 10,28,563 | 50,50,330 |
| CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA | 2235 | 102-CHILD WELFARE | 3,87,61,384 | 36,43,868 | 4,24,05,252 |
| | | 200-OTHER PROGRAMMES | 6,239 | 12,467 | 18,706 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,87,67,623 | 36,56,335 | 4,24,23,958 |
| | 2236 | 101-DIET SURVEYS AND NUTRITION PLANNING | 0 | 3,51,750 | 3,51,750 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 8,61,750 | 8,61,750 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 12,13,500 | 12,13,500 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,87,67,623 | 48,69,835 | 4,36,37,458 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA | 2235 | 102-CHILD WELFARE | 3,94,10,885 | 43,12,941 | 4,37,23,826 |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,27,500 | 0 | 1,27,500 |
| | | | | 200-OTHER PROGRAMMES | 61,876 | 78,906 | 1,40,782 |
| | | ********** | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 3,96,00,261 | 43,91,847 | 4,39,92,108 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,96,00,261 | 43,91,847 | 4,39,92,108 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,RAYYA | 2235 | 101-WELFARE OF HANDICAPPED | 16,372 | 0 | 16,372 |

| | | | | | |
|---|---|---|---|---|---|
| | | 102-CHILD WELFARE | 2,85,25,615 | 24,13,328 | 3,09,38,943 |
| | | 200-OTHER PROGRAMMES | 15,95,954 | 0 | 15,95,954 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,97,38,202 | 68,05,175 | 7,65,43,377 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,97,38,202 | 68,05,175 | 7,65,43,377 |
| CHILD DEVELOPMENT PROJECT OFFICER,SAMANA | 2235 | 102-CHILD WELFARE | 2,52,04,711 | 25,17,434 | 2,77,22,145 |
| | | 200-OTHER PROGRAMMES | 0 | 17,830 | 17,830 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,52,04,711 | 25,35,264 | 2,77,39,975 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,52,04,711 | 25,35,264 | 2,77,39,975 |
| CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA | 2235 | 102-CHILD WELFARE | 1,91,52,571 | 19,72,034 | 2,11,24,605 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,91,52,571 | 19,72,034 | 2,11,24,605 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 1,91,52,571 | 19,72,034 | 2,11,24,605 |
| | | CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 3,26,07,180 | 28,80,080 | 3,54,87,260 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,SANAUR | | WELFARE | | | |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,SANAUR | 2235 | 200-OTHER PROGRAMMES | 36,500 | 89,042 | 1,25,542 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,26,43,680 | 29,69,122 | 3,56,12,802 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 3,26,43,680 | 29,69,122 | 3,56,12,802 |
| | | CHILD DEVELOPMENT PROJECT OFFICER,SANGAT | 2235 | 102-CHILD WELFARE | 2,25,17,274 | 31,79,663 | 2,56,96,937 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,25,17,274 | 31,79,663 | 2,56,96,937 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,25,17,274 | 31,79,663 | 2,56,96,937 |
| CHILD DEVELOPMENT PROJECT OFFICER,SAROYA | 2235 | 102-CHILD WELFARE | 1,24,33,235 | 12,43,220 | 1,36,76,455 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,24,33,235 | 12,43,220 | 1,36,76,455 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,24,33,235 | 12,43,220 | 1,36,76,455 |
| CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND | 2235 | 102-CHILD WELFARE | 2,23,96,231 | 35,92,749 | 2,59,88,980 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,23,96,231 | 35,92,749 | 2,59,88,980 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,23,96,231 | 35,92,749 | 2,59,88,980 |
| CHILD DEVELOPMENT PROJECT | 2235 | 102-CHILD | 2,95,73,348 | 42,31,198 | 3,38,04,546 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | OFFICER,TALWANDI SABO | | WELFARE | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,95,73,348 | 42,31,198 | 3,38,04,546 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 2,95,73,348 | 42,31,198 | 3,38,04,546 |
| | CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN | 2235 | 102-CHILD WELFARE | | 21,92,400 | 0 | 21,92,400 |
| | | | 200-OTHER PROGRAMMES | | 3,16,977 | 12,369 | 3,29,346 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,20,82,725 | 42,43,567 | 3,63,26,292 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 3,20,82,725 | 42,43,567 | 3,63,26,292 |

| | | | | | |
|---|---|---|---|---|---|
| CHILD DEVELOPMENT PROJECT OFFICER,VERKA | 2235 | 102-CHILD WELFARE | 1,83,55,535 | 16,78,871 | 2,00,34,406 |
| | | 200-OTHER PROGRAMMES | 5,30,000 | 0 | 5,30,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,88,85,535 | 16,78,871 | 2,05,64,406 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,88,85,535 | 16,78,871 | 2,05,64,406 |
| CHILD DEVELOPMENT PROJECT OFFICER,VOLTOHA | 2235 | 200-OTHER PROGRAMMES | 0 | 2,77,304 | 2,77,304 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,77,304 | 2,77,304 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 2,77,304 | 2,77,304 |
| CHILD DEVELOPMENT PROJECT OFFICER,ZIRA | 2235 | 102-CHILD WELFARE | 2,14,88,441 | 24,29,515 | 2,39,17,956 |
| | | 102-PENSIONS UNDER SOCIAL | 0 | 4,25,250 | 4,25,250 |

SECURITY

GOVERNMENT OF PUNJAB 

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHEMES | | | |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | CHILD DEVELOPMENT PROJECT OFFICER,ZIRA | 2235 | 200-OTHER PROGRAMMES | 85,321 | 0 | 85,321 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,15,73,762 | 28,54,765 | 2,44,28,527 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,15,73,762 | 28,54,765 | 2,44,28,527 |
| | DEPUTY COMMISSIONER,TARN TARAN | | 2235 | 102-CHILD WELFARE | 0 | 2,35,800 | 2,35,800 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 2,35,800 | 2,35,800 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 2,35,800 | 2,35,800 |

| | | | | | |
|---|---|---|---|---|---|
| DEPUTY CONTROLLER (F&A),SOCIAL SECURITY OFFICER | 2235 | 102-CHILD WELFARE | 67,566 | 0 | 67,566 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 0 | 4,69,810 | 4,69,810 |
| | | 200-OTHER PROGRAMMES | 1,77,555 | 0 | 1,77,555 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,45,121 | 4,69,810 | 7,14,931 |
| | 3451 | 101-NITI AAYOG | 23,10,000 | 95,62,500 | 1,18,72,500 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 21,90,000 | 91,87,500 | 1,13,77,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,00,000 | 1,87,50,000 | 2,32,50,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,45,121 | 1,92,19,810 | 2,39,64,931 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT | 2236 | 101-DIET SURVEYS AND NUTRITION PLANNING | 0 | 2,89,30,563 | 2,89,30,563 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 7,32,90,646 | 7,32,90,646 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 45,00,000 | 12,09,71,209 | 12,54,71,209 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 47,45,121 | 12,14,41,019 | 12,61,86,140 |
| DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS | | | 2235 | 102-CHILD WELFARE | 53,96,777 | 4,84,936 | 58,81,713 |
| | | | | 200-OTHER PROGRAMMES | 6,22,683 | 63,892 | 6,86,575 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| | TOTAL(MH) | | | 60,19,460 | 5,48,828 | 65,68,288 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 60,19,460 | 5,48,828 | 65,68,288 |
| DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR | 2235 | 200-OTHER PROGRAMMES | | 5,53,305 | 33,487 | 5,86,792 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 5,53,305 | 33,487 | 5,86,792 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 5,53,305 | 33,487 | 5,86,792 |
| DISTRICT PROGRAM OFFICER,PATHANKOT | 2235 | 102-CHILD WELFARE | | 16,24,416 | 9,94,019 | 26,18,435 |
| | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 16,24,416 | 9,94,019 | 26,18,435 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT OFFICER,PATHANKOT | PROGRAM | 2236 | 101-DIET SURVEYS AND NUTRITION PLANNING | 0 | 5,55,800 | 5,55,800 |
| | | | | | 101-SPECIAL NUTRITION PROGRAMMES | 38,99,881 | 50,24,950 | 89,24,831 |
| | | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 91,25,839 | 1,31,49,745 | 2,22,75,584 |
| | | | | ********** | | | | |
| | | | | TOTAL(MH) | | 1,30,25,720 | 1,87,30,495 | 3,17,56,215 |
| | | | | ********** | | | | |
| TOTAL(DDO) | | | | | | 1,46,50,136 | 1,97,24,514 | 3,43,74,650 |
| DISTRICT OFFICER,DISTRICT PROGRAMME OFFICER,SANGRUR | | DISTRICT PROGRAMME | | 2235 | 102-CHILD WELFARE | 40,883 | 0 | 40,883 |
| | | | | ********** | | | | |
| | | | | TOTAL(MH) | | 40,883 | 0 | 40,883 |
| | | | | 2236 | 101-DIET | 0 | 3,89,380 | 3,89,380 |

| | | | |
|---|---|---|---|
| SURVEYS AND<br>NUTRITION<br>PLANNING | | | |
| 101-SPECIAL<br>NUTRITION<br>PROGRAMMES | 2,54,10,804 | 32,10,400 | 2,86,21,204 |
| 789-SPECIAL<br>COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | 5,89,41,804 | 84,73,215 | 6,74,15,019 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 8,43,52,608 | 1,20,72,995 | 9,64,25,603 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(DDO) | 8,43,93,491 | 1,20,72,995 | 9,64,66,486 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT SOCIAL WELFARE OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR | 2235 | 200-OTHER PROGRAMMES | 3,44,343 | 12,800 | 3,57,143 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,44,343 | 12,800 | 3,57,143 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,44,343 | 12,800 | 3,57,143 |
| DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN | 2235 | 200-OTHER PROGRAMMES | 0 | 64,113 | 64,113 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 64,113 | 64,113 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 64,113 | 64,113 |
| DISTRICT EDUCATION OFFICER(SCHOOL),TARN TARAN | 2235 | 102-CHILD WELFARE | 0 | 54,519 | 54,519 |
| | | 200-OTHER PROGRAMMES | 0 | 79,506 | 79,506 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 1,34,025 | 1,34,025 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 1,34,025 | 1,34,025 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISTRICT EDUCATION OFFICER,D.E.O,MOGA | | 2235 | 200-OTHER PROGRAMMES | 1,55,610 | 1,17,337 | 2,72,947 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,55,610 | 1,17,337 | 2,72,947 |
| ******** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 1,55,610 | 1,17,337 | 2,72,947 |
| DISTRICT EMPLOYMENT OFFICER,TARN TARAN | | 2235 | 200-OTHER PROGRAMMES | 12,70,386 | 6,950 | 12,77,336 |
| | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 12,70,386 | 6,950 | 12,77,336 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | ******** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 12,70,386 | 6,950 | 12,77,336 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN | 2235 | 102-CHILD WELFARE | 0 | 17,700 | 17,700 |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 20,000 | 0 | 20,000 |
| | | 200-OTHER PROGRAMMES | 0 | 2,17,673 | 2,17,673 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,90,386 | 2,42,323 | 15,32,709 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,90,386 | 2,42,323 | 15,32,709 |
| DISTRICT PROGRAMME OFFICER,BHATINDA | 2235 | 102-CHILD WELFARE | 33,48,523 | 17,82,374 | 51,30,897 |
| | | 200-OTHER PROGRAMMES | 61,433 | 0 | 61,433 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,09,956 | 17,82,374 | 51,92,330 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2236 | 101-SPECIAL NUTRITION PROGRAMMES | | | 94,77,204 | 1,10,49,500 | 2,05,26,704 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | | 2,19,42,476 | 2,57,99,000 | 4,77,41,476 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | 3,14,19,680 | 3,68,48,500 | 6,82,68,180 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,48,29,636 | 3,86,30,874 | 7,34,60,510 |
| | | DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER | 2235 | 102-CHILD WELFARE | 85,40,828 | 59,98,402 | 1,45,39,230 |

| | | | | |
|---|---|---|---|---|
| | 200-OTHER PROGRAMMES | 6,63,525 | 9,64,191 | 16,27,716 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 4,06,24,033 | 4,38,11,093 | 8,44,35,126 |
| 2236 | 101-DIET SURVEYS AND NUTRITION PLANNING | 0 | 5,85,500 | 5,85,500 |
| | 101-SPECIAL NUTRITION PROGRAMMES | 5,61,08,272 | 2,96,86,823 | 8,57,95,095 |
| | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 15,46,12,286 | 5,67,43,957 | 21,13,56,243 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 21,07,20,558 | 8,70,16,280 | 29,77,36,838 |
| 4235 | 101-WELFARE OF HANDICAPPED | 0 | 97,615 | 97,615 |
| | 104-WELFARE OF AGED, INFIRM AND DESTITUTE | 0 | 3,78,61,640 | 3,78,61,640 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,78,18,000 | 1,78,18,000 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 0 | 5,57,77,255 | 5,57,77,255 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | TOTAL(DDO) | | | 25,47,54,547 | 18,83,87,002 | 44,31,41,549 |
| | | DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB | 2235 | 102-CHILD WELFARE | 27,17,612 | 10,58,083 | 37,75,695 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,17,612 | 5,68,35,338 | 5,95,52,950 |
| | | | 2236 | 101-DIET | 0 | 77,250 | 77,250 |

| | | | | | |
|---|---|---|---|---|---|
| | | SURVEYS AND NUTRITION PLANNING | | | |
| | | 101-SPECIAL NUTRITION PROGRAMMES | 74,64,748 | 11,75,618 | 86,40,366 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,71,02,028 | 32,39,594 | 2,03,41,622 |
| ********** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 2,45,66,776 | 44,92,462 | 2,90,59,238 |
| ******** | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 28,20,38,935 | 19,39,37,547 | 47,59,76,482 |
| DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA | 2235 | 102-CHILD WELFARE | 28,41,295 | 28,65,219 | 57,06,514 |
| | | 200-OTHER PROGRAMMES | 1,86,535 | 0 | 1,86,535 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,27,830 | 28,65,219 | 58,93,049 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 2236 | 101-SPECIAL NUTRITION PROGRAMMES | 2,63,48,009 | 44,83,015 | 3,08,31,024 |
| | | | | 789-SPECIAL | 6,13,03,753 | 1,06,06,128 | 7,19,09,881 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,76,51,762 | 1,50,89,143 | 10,27,40,905 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA | 4235 | 101-WELFARE OF HANDICAPPED | 0 | 1,16,66,566 | 1,16,66,566 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,16,66,566 | 1,16,66,566 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,06,79,592 | 2,96,20,928 | 12,03,00,520 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, PATIALA | 2235 | 102-CHILD WELFARE | 0 | 18,29,000 | 18,29,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 18,29,000 | 18,29,000 |
| | 2236 | 101-SPECIAL NUTRITION PROGRAMMES | 2,04,31,074 | 29,90,412 | 2,34,21,486 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,76,40,478 | 69,90,992 | 5,46,31,470 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,80,71,552 | 99,81,404 | 7,80,52,956 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,80,71,552 | 1,18,10,404 | 7,98,81,956 |
| DISTRICT PROGRAMME OFFICER,FEROZEPUR | 2235 | 102-CHILD WELFARE | 27,56,054 | 14,39,756 | 41,95,810 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY | 6,300 | 0 | 6,300 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT PROGRAMME OFFICER,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 29,62,354 | 14,39,756 | 44,02,110 |
| | | | 2236 | 101-DIET SURVEYS AND NUTRITION PLANNING | 0 | 4,29,480 | 4,29,480 |
| | | | | 101-SPECIAL NUTRITION PROGRAMMES | 2,62,68,005 | 60,09,793 | 3,22,77,798 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 6,36,36,298 | 1,29,57,608 | 7,65,93,906 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 8,99,04,303 | 1,93,96,881 | 10,93,01,184 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,28,66,657 | 2,08,36,637 | 11,37,03,294 |
| DISTRICT PROGRAMME OFFICER,GURDASPUR | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 49,329 | 0 | 49,329 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,329 | 0 | 49,329 |
| | 2236 | 101-SPECIAL NUTRITION PROGRAMMES | 2,36,89,750 | 38,12,200 | 2,75,01,950 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,52,62,418 | 88,52,210 | 6,41,14,628 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 7,89,52,168 | 1,26,64,410 | 9,16,16,578 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | TOTAL(DDO) | | | 7,90,01,497 | 1,26,64,410 | 9,16,65,907 |
| | | DISTRICT PROGRAMME OFFICER,JALANDHAR | 2235 | 102-CHILD WELFARE | 32,78,952 | 2,59,227 | 35,38,179 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 8,22,31,120 | 1,29,23,637 | 9,51,54,757 |
| | | | 2236 | 101-DIET SURVEYS AND NUTRITION PLANNING | 0 | 3,26,460 | 3,26,460 |
| | | | | 101-SPECIAL NUTRITION PROGRAMMES | 1,06,70,824 | 1,32,13,000 | 2,38,83,824 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,49,20,256 | 3,16,97,336 | 5,66,17,592 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | 3,55,91,080 | 4,52,36,796 | 8,08,27,876 |
| TOTAL(MH) | | | | |
| ******************************** | | 11,78,71,529 | 5,81,60,433 | 17,60,31,962 |
| TOTAL(DDO) | | | | |
| DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT. | 2235 102-CHILD WELFARE | 35,73,446 | 20,14,921 | 55,88,367 |
| ********** | | 35,73,446 | 20,14,921 | 55,88,367 |
| TOTAL(MH) | | | | |
| | 2236 101-DIET SURVEYS AND NUTRITION PLANNING | 0 | 3,38,750 | 3,38,750 |
| | 101-SPECIAL NUTRITION PROGRAMMES | 2,59,48,476 | 30,20,000 | 2,89,68,476 |
| | 789-SPECIAL | 6,16,10,444 | 78,67,250 | 6,94,77,694 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,75,58,920 | 1,12,26,000 | 9,87,84,920 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 9,11,32,366 | 1,32,40,921 | 10,43,73,287 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT PROGRAMME OFFICER,TARN TARAN | 2235 | 102-CHILD WELFARE | 28,44,581 | 14,67,001 | 43,11,582 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,44,581 | 14,67,001 | 43,11,582 |
| | | | 2236 | 101-DIET SURVEYS AND NUTRITION PLANNING | 0 | 2,18,070 | 2,18,070 |
| | | | | 101-SPECIAL NUTRITION PROGRAMMES | 1,43,95,056 | 18,36,000 | 1,62,31,056 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED | 3,53,65,264 | 48,10,680 | 4,01,75,944 |

| | | CASTES | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,97,60,320 | 68,64,750 | 5,66,25,070 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,26,04,901 | 83,31,751 | 6,09,36,652 |
| DISTRICT PUBLIC RELATION OFFICER,TARN TARAN | 2235 | 200-OTHER PROGRAMMES | 9,14,015 | 43,641 | 9,57,656 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,14,015 | 43,641 | 9,57,656 |
| | ******** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 9,14,015 | 43,641 | 9,57,656 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR | 2235 | 101-WELFARE OF HANDICAPPED | 2,48,000 | 0 | 2,48,000 |
| | | | | 102-PENSIONS | 97,43,58,886 | 78,62,647 | 98,22,21,533 |

| | | | | | |
|---|---|---|---|---|---|
| | | UNDER SOCIAL SECURITY SCHEMES | | | |
| | | 200-OTHER PROGRAMMES | 27,983 | 1,57,160 | 1,85,143 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 88,96,06,900 | 18,39,45,250 | 1,07,35,52,150 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 1,86,42,41,769 | 19,19,65,057 | 2,05,62,06,826 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,86,42,41,769 | 19,19,65,057 | 2,05,62,06,826 |
| DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR | 2235 | 101-WELFARE OF HANDICAPPED | 16,80,137 | 2,23,451 | 19,03,588 |
| | | 102-CHILD WELFARE | 8,18,095 | 0 | 8,18,095 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 83,38,23,380 | 1,49,84,930 | 84,88,08,310 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER | 22,21,297 | 0 | 22,21,297 |
| | | | | PROGRAMMES | | | |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 56,43,08,000 | 11,41,85,500 | 67,84,93,500 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 1,40,28,50,909 | 12,93,93,881 | 1,53,22,44,790 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,40,28,50,909 | 12,93,93,881 | 1,53,22,44,790 |
| | | DISTRICT SOCIAL SECURITY OFFICER,BHATINDA | 2235 | 101-WELFARE OF HANDICAPPED | 2,57,500 | 0 | 2,57,500 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT SOCIAL SECURITY OFFICER,BHATINDA | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 48,65,36,555 | 1,67,01,668 | 50,32,38,223 |
| | | | | 200-OTHER | 3,39,026 | 0 | 3,39,026 |

| | | | | | |
|---|---|---|---|---|---|
| | | PROGRAMMES | | | |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 68,14,23,400 | 8,94,33,750 | 77,08,57,150 |
| | ********** | | ---------- | --------- | ---------- |
| | TOTAL(MH) | | 1,16,85,56,481 | 10,61,35,418 | 1,27,46,91,899 |
| ******** | | | ---------- | --------- | ---------- |
| TOTAL(DDO) | | | 1,16,85,56,481 | 10,61,35,418 | 1,27,46,91,899 |
| DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER | 2235 | 102-CHILD WELFARE | 6,43,328 | 0 | 6,43,328 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 32,34,26,015 | 53,46,114 | 32,87,72,129 |
| | | 200-OTHER PROGRAMMES | 4,23,393 | 2,88,985 | 7,12,378 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 21,67,99,650 | 4,77,15,000 | 26,45,14,650 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 54,12,92,386 | 5,33,50,099 | 59,46,42,485 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 54,12,92,386 | 5,33,50,099 | 59,46,42,485 |
| | | DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT | 2235 | 102-CHILD WELFARE | 9,30,077 | 0 | 9,30,077 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 11,25,95,484 | 37,44,966 | 11,63,40,450 |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 22,500 | 0 | 22,500 |
| | | | | 200-OTHER PROGRAMMES | 1,70,856 | 5,39,390 | 7,10,246 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 13,76,85,800 | 5,04,65,000 | 18,81,50,800 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,14,04,717 | 5,47,49,356 | 30,61,54,073 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 25,14,04,717 | 5,47,49,356 | 30,61,54,073 |
| DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR | 2235 | 102-CHILD WELFARE | 6,31,520 | 0 | 6,31,520 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 39,80,06,372 | 1,93,09,341 | 41,73,15,713 |
| | | 200-OTHER PROGRAMMES | 28,60,040 | 0 | 28,60,040 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 47,70,54,600 | 11,00,82,000 | 58,71,36,600 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | TOTAL(MH) | 87,85,52,532 | 12,93,91,341 | 1,00,79,43,873 |
| | | | | | ********** | ---------- | ---------- | ---------- |
| | | | | | TOTAL(DDO) | 87,85,52,532 | 12,93,91,341 | 1,00,79,43,873 |
| | | DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA | 2235 | 101-WELFARE OF HANDICAPPED | | 11,36,833 | 4,46,042 | 15,82,875 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER, LUCHIANA | | | | | |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 84,71,10,734 | 71,97,575 | 85,43,08,309 |
| | | | | 200-OTHER PROGRAMMES | 14,250 | 15,450 | 29,700 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 90,11,12,600 | 17,31,36,000 | 1,07,42,48,600 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,74,93,74,417 | 18,07,95,067 | 1,93,01,69,484 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,74,93,74,417 | 18,07,95,067 | 1,93,01,69,484 |
| DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR | 2235 | 101-WELFARE OF HANDICAPPED | 0 | 2,20,500 | 2,20,500 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 70,86,36,819 | 7,16,20,625 | 78,02,57,444 |
| | | 200-OTHER PROGRAMMES | 9,30,224 | 0 | 9,30,224 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 81,48,98,500 | 6,62,20,000 | 88,11,18,500 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,52,44,65,543 | 13,80,61,125 | 1,66,25,26,668 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,52,44,65,543 | 13,80,61,125 | 1,66,25,26,668 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 55,24,51,915 | 8,08,16,407 | 63,32,68,322 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 4,07,528 | 2,02,290 | 6,09,818 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 49,35,74,200 | 13,53,11,400 | 62,88,85,600 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,04,64,33,643 | 21,63,30,097 | 1,26,27,63,740 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,04,64,33,643 | 21,63,30,097 | 1,26,27,63,740 |
| | | DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB | 2235 | 101-WELFARE OF HANDICAPPED | 1,86,000 | 0 | 1,86,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 18,97,04,668 | 1,64,52,438 | 20,61,57,106 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 28,53,70,100 | 2,31,51,750 | 30,85,21,850 |
| ********** | | | ---------- | --------- | ---------- |
| TOTAL(MH) | | | 47,52,60,768 | 3,96,04,188 | 51,48,64,956 |
| ********** | | | ---------- | --------- | ---------- |
| TOTAL(DDO) | | | 47,52,60,768 | 3,96,04,188 | 51,48,64,956 |
| DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 51,51,52,482 | 3,53,77,455 | 55,05,29,937 |
| | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 0 | 7,500 | 7,500 |
| | | 200-OTHER PROGRAMMES | 7,35,053 | 33,668 | 7,68,721 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 789-SPECIAL | 64,31,95,550 | 12,86,63,750 | 77,18,59,300 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,15,90,83,085 | 16,40,82,373 | 1,32,31,65,458 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,15,90,83,085 | 16,40,82,373 | 1,32,31,65,458 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,02,048 | 0 | 2,02,048 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,02,048 | 0 | 2,02,048 |
| | | | 2235 | 101-WELFARE OF HANDICAPPED | 8,000 | 0 | 8,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 21,69,40,265 | 54,17,899 | 22,23,58,164 |
| | | 200-OTHER PROGRAMMES | 10,871 | 0 | 10,871 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 32,25,20,450 | 4,49,91,000 | 36,75,11,450 |
| ********** | | | ---------- | --------- | ---------- |
| TOTAL(MH) | | | 53,94,79,586 | 5,04,08,899 | 58,98,88,485 |
| ****************************** | | | ---------- | --------- | ---------- |
| TOTAL(DDO) | | | 53,96,81,634 | 5,04,08,899 | 59,00,90,533 |
| DISTRICT SOCIAL SECURITY OFFICER,MOGA | 2235 | 101-WELFARE OF HANDICAPPED | 0 | 41,500 | 41,500 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 31,57,67,521 | 74,33,741 | 32,32,01,262 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT SOCIAL SECURITY OFFICER,MOGA | 2235 | 200-OTHER PROGRAMMES | 48,730 | 23,245 | 71,975 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 50,43,69,750 | 6,73,75,000 | 57,17,44,750 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 82,01,86,001 | 7,48,73,486 | 89,50,59,487 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 82,01,86,001 | 7,48,73,486 | 89,50,59,487 |
| DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR | | | 2235 | 101-WELFARE OF HANDICAPPED | 0 | 1,24,000 | 1,24,000 |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 36,75,02,739 | 80,41,900 | 37,55,44,639 |
| | | | | 200-OTHER PROGRAMMES | 1,78,703 | 16,010 | 1,94,713 |

| | | | | | |
|---|---|---|---|---|---|
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 44,61,19,550 | 6,64,81,250 | 51,26,00,800 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 81,38,00,992 | 7,46,63,160 | 88,84,64,152 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 81,38,00,992 | 7,46,63,160 | 88,84,64,152 |
| DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR | 2235 | 101-WELFARE OF HANDICAPPED | 0 | 88,500 | 88,500 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 22,38,73,795 | 56,71,368 | 22,95,45,163 |
| | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 33,38,67,350 | 4,46,26,750 | 37,84,94,100 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,78,41,145 | 5,03,86,618 | 60,82,27,763 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 55,78,41,145 | 5,03,86,618 | 60,82,27,763 |
| | | DISTRICT SOCIAL SECURITY OFFICER,PATIALA | 2235 | 200-OTHER PROGRAMMES | 1,13,498 | 0 | 1,13,498 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,13,498 | 0 | 1,13,498 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,13,498 | 0 | 1,13,498 |
| | | DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR | 2235 | 101-WELFARE OF HANDICAPPED | 0 | 13,500 | 13,500 |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 14,46,28,483 | 1,09,46,877 | 15,55,75,360 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 3,72,346 | 4,36,990 | 8,09,336 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 28,81,17,850 | 2,97,75,500 | 31,78,93,350 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 43,31,18,679 | 4,11,72,867 | 47,42,91,546 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 43,31,18,679 | 4,11,72,867 | 47,42,91,546 |
| | DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER | 2235 | 102-CHILD WELFARE | | 47,472 | 0 | 47,472 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 52,43,526 | 0 | 52,43,526 |

| | | | | | |
|---|---|---|---|---|---|
| | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 30,000 | 0 | 30,000 |
| | | 200-OTHER PROGRAMMES | 22,673 | 73,553 | 96,226 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,500 | 0 | 2,500 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 53,46,171 | 73,553 | 54,19,724 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 53,46,171 | 73,553 | 54,19,724 |
| DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN | 2235 | 102-CHILD WELFARE | 0 | 32,916 | 32,916 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 65,11,79,940 | 5,39,60,020 | 70,51,39,960 |
| | | 200-OTHER PROGRAMMES | 18,397 | 2,45,177 | 2,63,574 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 44,95,56,100 | 5,18,39,500 | 50,13,95,600 |
| | | | ********** | ---------- | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,10,07,54,437 | 10,60,77,613 | 1,20,68,32,050 |
| ******** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,10,07,54,437 | 10,60,77,613 | 1,20,68,32,050 |
| DISTRICT TOWN PLANNER,TARN TARAN 2235 | | | | 102-CHILD WELFARE | 0 | 2,60,500 | 2,60,500 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | ********** | | ---------- | ---------- | ---------- |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | | TOTAL(MH) | | 0 | 2,60,500 | 2,60,500 |
| | | ******** | ---------- | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 0 | 2,60,500 | 2,60,500 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 1,00,000 | 3,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,000 | 3,60,500 | 5,60,500 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,00,000 | 3,60,500 | 5,60,500 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 26,62,083 | 5,77,500 | 32,39,583 |
| | | 200-OTHER PROGRAMMES | 7,86,664 | 0 | 7,86,664 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 34,48,747 | 5,77,500 | 40,26,247 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 34,48,747 | 5,77,500 | 40,26,247 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,ROPAR | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY | 2,54,346 | 0 | 2,54,346 |

| | | | | SCHEMES | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,54,346 | 0 | 3,54,346 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,54,346 | 0 | 3,54,346 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT TREASURY OFFICER,MUKTSAR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 5,24,500 | 30,000 | 5,54,500 |
| | | | | 200-OTHER PROGRAMMES | 16,07,093 | 2,00,000 | 18,07,093 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,85,939 | 2,30,000 | 27,15,939 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 24,85,939 | 2,30,000 | 27,15,939 |
| DISTRICT TREASURY OFFICER,TARN TARAN | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 17,69,130 | 2,40,000 | 20,09,130 |
| | | 200-OTHER PROGRAMMES | 9,59,160 | 2,00,000 | 11,59,160 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,28,290 | 4,40,000 | 31,68,290 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,28,290 | 4,40,000 | 31,68,290 |
| DISTRICT WELFARE OFFICER,BHATINDA | 2235 | 200-OTHER PROGRAMMES | 28,217 | 1,14,031 | 1,42,248 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 28,217 | 1,14,031 | 1,42,248 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 28,217 | 1,14,031 | 1,42,248 |
| DISTRICT WELFARE OFFICER,DISTRICT WELFARE | 2235 | 200-OTHER PROGRAMMES | 24,204 | 0 | 24,204 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | OFFICER, FARIDKOT | | | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,204 | 0 | 24,204 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 24,204 | 0 | 24,204 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR | 2225 | 001-DIRECTION AND ADMINISTRATION | 32,72,636 | 6,94,100 | 39,66,736 |
| | | | | 277-EDUCATION | 20,032 | 0 | 20,032 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 32,92,668 | 6,94,100 | 39,86,768 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 32,92,668 | 6,94,100 | 39,86,768 |
| | | DISTRICT WELFARE | 2235 | 200-OTHER | 1,31,015 | 0 | 1,31,015 |

| | | | | | |
|---|---|---|---|---|---|
| OFFICER,DISTRICT WELFARE | | PROGRAMMES | | | |
| OFFICER, PATIALA | | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,31,015 | 0 | 1,31,015 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,31,015 | 0 | 1,31,015 |
| DISTRICT WELFARE | 2235 | 200-OTHER | 1,73,580 | 2,78,557 | 4,52,137 |
| OFFICER,DISTRICT WELFARE | | PROGRAMMES | | | |
| OFFICER,HOSHIARPUR | | | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,73,580 | 2,78,557 | 4,52,137 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,73,580 | 2,78,557 | 4,52,137 |
| DISTRICT WELFARE | 2235 | 102-PENSIONS | 68,955 | 0 | 68,955 |
| OFFICER,FEROZEPUR | | UNDER SOCIAL | | | |
| | | SECURITY | | | |
| | | SCHEMES | | | |
| | | 200-OTHER | 8,52,545 | 1,179 | 8,53,724 |
| | | PROGRAMMES | | | |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 9,21,500 | 1,179 | 9,22,679 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 9,21,500 | 1,179 | 9,22,679 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTRICT WELFARE OFFICER,GURDASPUR | 2225 | 001-DIRECTION AND ADMINISTRATION | 1,08,52,867 | 11,29,518 | 1,19,82,385 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,17,74,367 | 11,30,697 | 1,29,05,064 |
| | | | 2235 | 200-OTHER PROGRAMMES | 6,77,185 | 5,16,217 | 11,93,402 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 6,77,185 | 5,16,217 | 11,93,402 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,24,51,552 | 16,46,914 | 1,40,98,466 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT WELFARE OFFICER,KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 9,661 | 1,17,884 | 1,27,545 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,661 | 1,17,884 | 1,27,545 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,661 | 1,17,884 | 1,27,545 |
| DISTRICT WELFARE OFFICER,LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 3,84,082 | 37,566 | 4,21,648 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,84,082 | 37,566 | 4,21,648 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,84,082 | 37,566 | 4,21,648 |
| DISTT PROGRAMME OFFICER,DISTT PROGRAMME OFFICER HOSHIARPUR | 2236 | 101-DIET SURVEYS AND NUTRITION PLANNING | 0 | 3,23,310 | 3,23,310 |
| | | 101-SPECIAL NUTRITION PROGRAMMES | 2,43,76,866 | 31,92,000 | 2,75,68,866 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | DISTT PROGRAMME OFFICER,DISTT PROGRAMME OFFICER HOSHIARPUR | 2236 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,68,61,604 | 82,19,400 | 6,50,81,004 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,12,38,470 | 1,17,34,710 | 9,29,73,180 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,12,38,470 | 1,17,34,710 | 9,29,73,180 |
| DISTT. EDUCATION OFFICER,MUKTSAR | | | 2235 | 200-OTHER PROGRAMMES | 2,51,504 | 0 | 2,51,504 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,51,504 | 0 | 2,51,504 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,51,504 | 0 | 2,51,504 |

| | | | | | |
|---|---|---|---|---|---|
| HEADMASTER,GOVT. SCHOOL FOR THE BLINDS | 2235 | 101-WELFARE OF HANDICAPPED | 27,73,999 | 2,54,936 | 30,28,935 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 27,73,999 | 2,54,936 | 30,28,935 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 27,73,999 | 2,54,936 | 30,28,935 |
| HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR | 2235 | 103-WOMEN'S WELFARE | 80,28,695 | 5,74,327 | 86,03,022 |
| | | 200-OTHER PROGRAMMES | 2,52,297 | 28,733 | 2,81,030 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 82,80,992 | 6,03,060 | 88,84,052 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 82,80,992 | 6,03,060 | 88,84,052 |
| MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA | 2235 | 101-WELFARE OF HANDICAPPED | 95,31,117 | 10,24,276 | 1,05,55,393 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 95,31,117 | 10,24,276 | 1,05,55,393 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 95,31,117 | 10,24,276 | 1,05,55,393 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH | 2235 | 103-WOMEN'S WELFARE | 75,76,033 | 37,76,519 | 1,13,52,552 |
| | | | | 200-OTHER PROGRAMMES | 1,96,247 | 0 | 1,96,247 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 77,72,280 | 37,76,519 | 1,15,48,799 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 77,72,280 | 37,76,519 | 1,15,48,799 |
| | | MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY | 2235 | 200-OTHER PROGRAMMES | 1,66,18,400 | 27,97,189 | 1,94,15,589 |
| | | | ********** | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,66,18,400 | 27,97,189 | 1,94,15,589 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,66,18,400 | 27,97,189 | 1,94,15,589 |
| PRINCIPAL,ANGANWARI TRAINING CENTRE, JALANDHAR | 2235 | 102-CHILD WELFARE | | | 3,16,950 | 9,375 | 3,26,325 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,16,950 | 9,375 | 3,26,325 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,16,950 | 9,375 | 3,26,325 |
| PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE | 2235 | 200-OTHER PROGRAMMES | | | 5,86,669 | 8,250 | 5,94,919 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 5,86,669 | 8,250 | 5,94,919 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | 5,86,669 | 8,250 | 5,94,919 | |
| | PROGRAMME OFFICER,,GURDASPUR | 2235 | 102-CHILD WELFARE | 26,98,728 | 24,06,236 | 51,04,964 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 32,85,397 | 24,14,486 | 56,99,883 | |
| | | 4235 | 103-WOMEN'S WELFARE | 0 | 73,44,000 | 73,44,000 | |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,71,36,000 | 1,71,36,000 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 0 | 2,44,80,000 | 2,44,80,000 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(DDO) | | | 32,85,397 | 2,68,94,486 | 3,01,79,883 | |
| | PROGRAMME OFFICER,FEROZEPUR | 2235 | 102-PENSIONS UNDER SOCIAL | 77,41,500 | 0 | 77,41,500 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | SECURITY | | | | |
| | | | SCHEMES | | | | |
| | | | 789-SPECIAL | 4,37,16,750 | 0 | 4,37,16,750 | |
| | | | COMPONENT PLAN | | | | |
| | | | FOR SCHEDULED | | | | |
| | | | CASTES | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 5,14,58,250 | 0 | 5,14,58,250 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 5,14,58,250 | 0 | 5,14,58,250 | |
| | PROGRAMME OFFICER,PROGRAMME OFFICER | 2235 | 102-CHILD WELFARE | 0 | 6,69,000 | 6,69,000 | |
| | | ********** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 0 | 6,69,000 | 6,69,000 |
| SOCIAL | DIRECTOR, SOCIAL WELFARE, | PROGRAMME OFFICER,PROGRAMME | 2236 | 101-DIET | 0 | 1,39,950 | 1,39,950 |

| | | | | | | |
|---|---|---|---|---|---|---|
| WELFARE | PUNJAB | OFFICER | | SURVEYS AND NUTRITION PLANNING | | |
| | | | | 101-SPECIAL NUTRITION PROGRAMMES | 54,24,861 | 41,71,326 | 95,96,187 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,94,87,391 | 38,34,600 | 2,33,21,991 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,49,12,252 | 88,14,876 | 3,37,27,128 |
| | | | 4235 | 104-WELFARE OF AGED, INFIRM AND DESTITUTE | 0 | 3,78,63,000 | 3,78,63,000 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 1,78,17,000 | 1,78,17,000 |
| | | | ********** | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 5,56,80,000 | 5,56,80,000 |
| | | ******************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,49,12,252 | 6,44,94,876 | 8,94,07,128 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PROGRAMMER OFFICER, HOSHIARPUR | 2235 | 102-CHILD WELFARE | | 17,83,943 | 25,19,325 | 43,03,268 |
| | | 200-OTHER PROGRAMMES | | 17,275 | 0 | 17,275 |
| | ********** | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | 18,01,218 | 25,19,325 | 43,20,543 |
| ********** | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 18,01,218 | 25,19,325 | 43,20,543 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | PROGRAMMER OFFICER,PATIALA | 2235 | 200-OTHER PROGRAMMES | 0 | 1,12,153 | 1,12,153 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 1,12,153 | 1,12,153 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 0 | 1,12,153 | 1,12,153 |
| SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY | 2014 | 119-LEGAL AID SERVICES | 6,52,844 | 3,33,061 | 9,85,905 |
| | ********** | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,52,844 | 3,33,061 | 9,85,905 |
| | 2235 | 102-CHILD WELFARE | 13,73,368 | 2,47,404 | 16,20,772 |
| | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 2,10,20,801 | 2,01,247 | 2,12,22,048 |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 10,000 | 20,000 |
| | | 200-OTHER PROGRAMMES | 8,24,99,398 | 2,40,00,702 | 10,65,00,100 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,27,31,000 | 0 | 2,27,31,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 12,76,34,567 | 2,44,59,353 | 15,20,93,920 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 12,82,87,411 | 2,47,92,414 | 15,30,79,825 |
| | | SENIOR MEDICAL OFFICER,SMO, DHUDIKE | 2235 | 104-DEPOSIT LINKED INSURANCE | 10,000 | 0 | 10,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME-GOVERNMENT PROVIDENT FUND | | | |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | SENIOR MEDICAL OFFICER,SMO, DHUDIKE | 2235 | 200-OTHER PROGRAMMES | 2,20,000 | 0 | 2,20,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,30,000 | 0 | 2,30,000 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,30,000 | 0 | 2,30,000 |
| SOCIAL SECURITY OFFICER,FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 1,59,752 | 0 | 1,59,752 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,59,752 | 0 | 1,59,752 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,59,752 | 0 | 1,59,752 |
| SR. MEDICA OFFICER,PRIMARY HEALTH CENTRE, LAMBI | 2235 | 200-OTHER PROGRAMMES | 6,90,982 | 72,380 | 7,63,362 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,90,982 | 72,380 | 7,63,362 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,90,982 | 72,380 | 7,63,362 |
| STATE AFTER CARE HOME FOR BOYS,AMRITSAR | 2235 | 102-CHILD WELFARE | 49,56,330 | 4,68,839 | 54,25,169 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 49,56,330 | 4,68,839 | 54,25,169 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 49,56,330 | 4,68,839 | 54,25,169 |
| | | STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA | 2235 | 102-CHILD WELFARE | 14,42,352 | 1,10,517 | 15,52,869 |
| | | ********** | | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 14,42,352 | 1,10,517 | 15,52,869 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 14,42,352 | 1,10,517 | 15,52,869 |
| | | SUB DIVISIONAL MAGISTRATE,BAGHAPURANA | 2235 | 200-OTHER PROGRAMMES | 36,08,000 | 3,15,000 | 39,23,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 50,50,352 | 4,25,517 | 54,75,869 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,50,352 | 4,25,517 | 54,75,869 |
| SUB DIVISIONAL MAGISTRATE,GIDDERBAHA | 2235 | 200-OTHER PROGRAMMES | 37,99,658 | 3,10,000 | 41,09,658 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,99,658 | 3,10,000 | 41,09,658 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 37,99,658 | 3,10,000 | 41,09,658 |
| SUB DIVISIONAL MAGISTRATE,MALERKOTLA | 2053 | 093-DISTRICT ESTABLISHMENTS | 59,01,808 | 5,49,299 | 64,51,107 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 59,01,808 | 5,49,299 | 64,51,107 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 59,01,808 | 5,49,299 | 64,51,107 |
| SUB DIVISIONAL MAGISTRATE,MOGA | 2235 | 200-OTHER PROGRAMMES | 81,10,000 | 3,10,000 | 84,20,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 81,10,000 | 3,10,000 | 84,20,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 81,10,000 | 3,10,000 | 84,20,000 |
| | | TOTAL(DDO) | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE DHARAMKOT | 2053 | 093-DISTRICT ESTABLISHMENTS | 1,84,321 | 20,79,688 | 22,64,009 |
| | | | | 800-OTHER | 0 | 9,06,000 | 9,06,000 |
| | | | | EXPENDITURE | | | |
| | | ********** | | | 82,94,321 | 32,95,688 | 1,15,90,009 |
| | | TOTAL(MH) | | | | | |
| | | ********** | | | 82,94,321 | 32,95,688 | 1,15,90,009 |
| | | TOTAL(DDO) | | | | | |
| | SUB DIVISIONAL MAGISTRATE,SUNAM | | 2235 | 200-OTHER | 48,000 | 0 | 48,000 |
| | | | | PROGRAMMES | | | |
| | | ********** | | | 48,000 | 0 | 48,000 |
| | | TOTAL(MH) | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 48,000 | 0 | 48,000 |
| SUB DIVISIONAL OFFICER (C),TALWANDI SABO | 2235 | 200-OTHER PROGRAMMES | 11,00,000 | 2,19,107 | 13,19,107 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 11,00,000 | 2,19,107 | 13,19,107 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 11,00,000 | 2,19,107 | 13,19,107 |
| SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR | 2235 | 200-OTHER PROGRAMMES | 7,49,659 | 4,22,220 | 11,71,879 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 7,49,659 | 4,22,220 | 11,71,879 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 7,49,659 | 4,22,220 | 11,71,879 |
| SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR | 2235 | 102-CHILD WELFARE | 1,76,40,525 | 16,63,849 | 1,93,04,374 |
| | ********** | ---------- | ---------- | ---------- | |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,76,40,525 | 16,63,849 | 1,93,04,374 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,76,40,525 | 16,63,849 | 1,93,04,374 |
| | | SUB DIVISIONAL OFFICER (CIVIL),MUKATSAR | 2235 | 200-OTHER PROGRAMMES | 95,931 | 0 | 95,931 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,77,36,456 | 16,63,849 | 1,94,00,305 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,77,36,456 | 16,63,849 | 1,94,00,305 |
| | | SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA | 2235 | 200-OTHER PROGRAMMES | 12,66,406 | 1,45,378 | 14,11,784 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 12,66,406 | 1,45,378 | 14,11,784 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,66,406 | 1,45,378 | 14,11,784 |
| SUB DIVISIONAL OFFICER,(CIVIL), NABHA | 2235 | 200-OTHER PROGRAMMES | 8,94,524 | 2,45,903 | 11,40,427 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,94,524 | 2,45,903 | 11,40,427 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,94,524 | 2,45,903 | 11,40,427 |
| SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA | 2235 | 200-OTHER PROGRAMMES | 13,86,704 | 18,200 | 14,04,904 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,86,704 | 18,200 | 14,04,904 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,86,704 | 18,200 | 14,04,904 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) | 2235 | 200-OTHER PROGRAMMES | 38,26,166 | 2,24,000 | 40,50,166 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 52,12,870 | 2,42,200 | 54,55,070 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 52,12,870 | 2,42,200 | 54,55,070 |
| | | SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA | 2235 | 200-OTHER PROGRAMMES | 15,57,741 | 11,58,243 | 27,15,984 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 15,57,741 | 11,58,243 | 27,15,984 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 15,57,741 | 11,58,243 | 27,15,984 |
| | | SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA | 2235 | 200-OTHER PROGRAMMES | 9,54,045 | 87,983 | 10,42,028 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,54,045 | 87,983 | 10,42,028 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,54,045 | 87,983 | 10,42,028 |
| SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), NIHALSINGH WALA | 2235 | 200-OTHER PROGRAMMES | | | 3,60,000 | 0 | 3,60,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,60,000 | 0 | 3,60,000 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,60,000 | 0 | 3,60,000 |
| | | SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SANGRUR | 2235 | 200-OTHER PROGRAMMES | 37,549 | 0 | 37,549 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 0 | 0 | 0 |
| | | | TOTAL(MH) | | 37,549 | 0 | 37,549 |
| | | ******************************** | | | 0 | 0 | 0 |
| | | TOTAL(DDO) | | | 37,549 | 0 | 37,549 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH | 2235 | 200-OTHER PROGRAMMES | 8,03,709 | 1,56,000 | 9,59,709 |
| | | | ********** | | 0 | 0 | 0 |
| | | | TOTAL(MH) | | 8,03,709 | 1,56,000 | 9,59,709 |
| | | ******************************** | | | 0 | 0 | 0 |
| | | TOTAL(DDO) | | | 8,03,709 | 1,56,000 | 9,59,709 |
| | SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR | | 2235 | 102-CHILD WELFARE | 18,10,784 | 1,29,363 | 19,40,147 |
| | | | | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | | 0 | 0 | 0 |
| | | | TOTAL(MH) | | 19,10,784 | 1,29,363 | 20,40,147 |
| | | ******************************** | | | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 19,10,784 | 1,29,363 | 20,40,147 |
| SUPERINTENDENT OBSERVATION HOME,GURDASPUR | 2235 | 102-CHILD WELFARE | 19,80,832 | 1,19,666 | 21,00,498 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,80,832 | 1,19,666 | 21,00,498 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,80,832 | 1,19,666 | 21,00,498 |
| SUPERINTENDENT OF POLICE,FOR COMMANDANT 2ND INDIA, RESERVE BATTALION LADDA KOTHI | 2235 | 200-OTHER PROGRAMMES | 0 | 21,309 | 21,309 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 21,309 | 21,309 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | TOTAL(DDO) | | | 0 | 21,309 | 21,309 |

| | | | | | |
|---|---|---|---|---|---|
| SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA | 2235 | 101-WELFARE OF HANDICAPPED | 57,04,614 | 7,12,705 | 64,17,319 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,04,614 | 7,34,014 | 64,38,628 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,04,614 | 7,34,014 | 64,38,628 |
| SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP | 2071 | 101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES | 3,40,920 | 0 | 3,40,920 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 0 | 1,79,353 | 1,79,353 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,40,920 | 1,79,353 | 5,20,273 |
| | 2235 | 101-WELFARE OF HANDICAPPED | 24,58,180 | 2,15,458 | 26,73,638 |
| | | 102-CHILD | 28,43,230 | 9,03,535 | 37,46,765 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | WELFARE | | | |
| | | | | 103-WOMEN'S WELFARE | 47,06,513 | 7,48,496 | 54,55,009 |
| | | | | 200-OTHER PROGRAMMES | 10,60,699 | 0 | 10,60,699 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,10,68,622 | 18,67,489 | 1,29,36,111 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,14,09,542 | 20,46,842 | 1,34,56,384 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM | 2235 | 101-WELFARE OF HANDICAPPED | 42,77,103 | 4,22,834 | 46,99,937 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,77,103 | 4,22,834 | 46,99,937 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 42,77,103 | 4,22,834 | 46,99,937 |

| | | | | | |
|---|---|---|---|---|---|
| SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR | 2235 | 103-WOMEN'S WELFARE | 32,48,278 | 7,33,817 | 39,82,095 |
| | | 200-OTHER PROGRAMMES | 5,450 | 0 | 5,450 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,53,728 | 7,33,817 | 39,87,545 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,53,728 | 7,33,817 | 39,87,545 |

| | | | | | |
|---|---|---|---|---|---|
| SUPERINTENDENT,JUVENILE HOME HOSHIARPUR | 2235 | 102-CHILD WELFARE | 43,20,328 | 8,60,291 | 51,80,619 |
| | | 200-OTHER PROGRAMMES | 59,696 | 0 | 59,696 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,80,024 | 8,60,291 | 52,40,315 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,80,024 | 8,60,291 | 52,40,315 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SUPERINTENDENT,OBSERVATION HOME, JALANDHAR | 2235 | 102-CHILD WELFARE | 27,68,670 | 3,26,784 | 30,95,454 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 27,68,670 | 3,26,784 | 30,95,454 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 27,68,670 | 3,26,784 | 30,95,454 |
| | | SUPERINTENDENT,OBSERVATION HOME, LUDHIANA | 2235 | 102-CHILD WELFARE | 30,36,804 | 5,20,905 | 35,57,709 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | LUDHIANA | | WELFARE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 30,36,804 | 5,20,905 | 35,57,709 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 30,36,804 | 5,20,905 | 35,57,709 |
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | SUPERINTENDENT,OBSERVATION HOME, PATIALA | 2235 | 200-OTHER PROGRAMMES | 20,309 | 11,148 | 31,457 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,309 | 11,148 | 31,457 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,309 | 11,148 | 31,457 |
| SUPERINTENDENT,OBSERVATION, HOME, BHATINDA | 2235 | 102-CHILD WELFARE | 14,92,604 | 23,169 | 15,15,773 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,92,604 | 23,169 | 15,15,773 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 14,92,604 | 23,169 | 15,15,773 |
| SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN | 2235 | 102-CHILD WELFARE | 49,83,673 | 6,07,511 | 55,91,184 |
| | | 103-WOMEN'S WELFARE | 55,67,424 | 5,11,832 | 60,79,256 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,51,097 | 11,19,343 | 1,16,70,440 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,05,51,097 | 11,19,343 | 1,16,70,440 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SUPERINTENDENT,SUPERINTENDENT | 2235 | 102-CHILD | 22,69,093 | 2,23,158 | 24,92,251 |
| | | OBSERVATION HOME, FARIDKOT | | WELFARE | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,69,093 | 2,23,158 | 24,92,251 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SOCIAL WELFARE | DIRECTOR, SOCIAL WELFARE, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 22,69,093 | 2,23,158 | 24,92,251 |
| | | SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA | 2235 | 101-WELFARE OF HANDICAPPED | 18,20,241 | 2,09,272 | 20,29,513 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 40,89,334 | 4,32,430 | 45,21,764 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 40,89,334 | 4,32,430 | 45,21,764 |

| | | | | | |
|---|---|---|---|---|---|
| SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA | 2235 | 101-WELFARE OF HANDICAPPED | 8,31,927 | 69,965 | 9,01,892 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 8,31,927 | 69,965 | 9,01,892 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 8,31,927 | 69,965 | 9,01,892 |
| SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA | 2235 | 101-WELFARE OF HANDICAPPED | 9,20,281 | 53,881 | 9,74,162 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | | 9,20,281 | 53,881 | 9,74,162 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 9,20,281 | 53,881 | 9,74,162 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(CCO) | | | 21,31,99,80,867 | 3,00,07,64,778 | 24,32,07,45,645 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DEPT) | | | 21,31,99,80,867 | 3,00,07,64,778 | 24,32,07,45,645 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| SPORTS | DIRECTOR, SPORTS, PUNJAB | ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,71,173 | 38,739 | 3,09,912 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SPORTS | DIRECTOR, SPORTS, PUNJAB | ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 39,47,787 | 0 | 39,47,787 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 42,18,960 | 38,739 | 42,57,699 |
| | | | 2204 | 001-DIRECTION AND ADMINISTRATION | 1,60,00,000 | 0 | 1,60,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,60,00,000 | 0 | 1,60,00,000 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,02,18,960 | 38,739 | 2,02,57,699 |

| | | | | | |
|---|---|---|---|---|---|
| DIRECTOR SPORTS OFFICER,FEROZEPUR | 2204 | 001-DIRECTION AND ADMINISTRATION | 38,70,743 | 7,57,032 | 46,27,775 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,70,743 | 7,57,032 | 46,27,775 |
| | 2235 | 200-OTHER PROGRAMMES | 2,87,329 | 0 | 2,87,329 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,87,329 | 0 | 2,87,329 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 41,58,072 | 7,57,032 | 49,15,104 |
| DISTRICT SPORTS OFFICER,BHATINDA | 2204 | 001-DIRECTION AND ADMINISTRATION | 74,79,461 | 52,63,981 | 1,27,43,442 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 74,79,461 | 52,63,981 | 1,27,43,442 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 74,79,461 | 52,63,981 | 1,27,43,442 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| SPORTS | DIRECTOR, SPORTS, PUNJAB | DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR | 2204 | 001-DIRECTION AND ADMINISTRATION | 1,17,63,182 | 50,26,890 | 1,67,90,072 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,17,63,182 | 50,26,890 | 1,67,90,072 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,17,63,182 | 50,26,890 | 1,67,90,072 |
| | | DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER | 2204 | 001-DIRECTION AND ADMINISTRATION | 1,43,92,937 | 1,84,04,426 | 3,27,97,363 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,43,92,937 | 1,84,04,426 | 3,27,97,363 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,43,92,937 | 1,84,04,426 | 3,27,97,363 |
| | | DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER | 2071 | 115-LEAVE | 8,17,050 | 0 | 8,17,050 |

| | | | | | |
|---|---|---|---|---|---|
| SPORTS OFFICER, HOSHIARPUR | | ENCASHMENT BENEFITS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,17,050 | 0 | 8,17,050 |
| | 2204 | 001-DIRECTION AND ADMINISTRATION | 48,61,817 | 48,96,216 | 97,58,033 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,61,817 | 48,96,216 | 97,58,033 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 56,78,867 | 48,96,216 | 1,05,75,083 |
| DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR | 2204 | 001-DIRECTION AND ADMINISTRATION | 56,43,431 | 4,96,601 | 61,40,032 |
| | | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 2,81,097 | 0 | 2,81,097 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 59,24,528 | 4,96,601 | 64,21,129 |
| SPORTS | DIRECTOR, SPORTS, PUNJAB | DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR | 2235 | 200-OTHER PROGRAMMES | 0 | 71,736 | 71,736 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 71,736 | 71,736 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 59,24,528 | 5,68,337 | 64,92,865 |
| | | DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR | 2204 | 001-DIRECTION AND ADMINISTRATION | 64,32,461 | 22,97,141 | 87,29,602 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 64,32,461 | 22,97,141 | 87,29,602 |
| | | ****************************** | | | | | |
| | | TOTAL(DDO) | | | 64,32,461 | 22,97,141 | 87,29,602 |
| | | DISTRICT SPORTS OFFICER,DISTRICT | 2204 | 001-DIRECTION | 1,21,71,350 | 17,28,222 | 1,38,99,572 |

| | | | | | | |
|---|---|---|---|---|---|---|
| SPORTS OFFICER,MOHALI | | AND | | | | |
| | | ADMINISTRATION | | | | |
| | | 101-PHYSICAL EDUCATION | 59,120 | 0 | 59,120 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 1,22,30,470 | 17,28,222 | 1,39,58,692 | |
| ********** | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 1,22,30,470 | 17,28,222 | 1,39,58,692 | |
| DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA | 2204 | 001-DIRECTION AND ADMINISTRATION | 33,90,222 | 3,52,065 | 37,42,287 | |
| | ********** | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 33,90,222 | 3,52,065 | 37,42,287 | |
| | 2235 | 200-OTHER | 35,385 | 0 | 35,385 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | | | |
| | | | | TOTAL(MH) | 35,385 | 0 | 35,385 |
| | | | | ********** | | | |
| | | | | TOTAL(DDO) | 34,25,607 | 3,52,065 | 37,77,672 |
| SPORTS | DIRECTOR, SPORTS, PUNJAB | DISTRICT SPORTS OFFICER,FARIDKOT | 2204 | 001-DIRECTION AND ADMINISTRATION | 80,35,332 | 18,69,829 | 99,05,161 |
| | | | | ********** | | | |
| | | | | TOTAL(MH) | 80,35,332 | 18,69,829 | 99,05,161 |
| | | | | ********** | | | |
| | | | | TOTAL(DDO) | 80,35,332 | 18,69,829 | 99,05,161 |
| | | DISTRICT SPORTS OFFICER,FATEHGARH SAHIB | 2204 | 001-DIRECTION AND ADMINISTRATION | 61,29,973 | 35,56,496 | 96,86,469 |
| | | | | ********** | | | |
| | | | | TOTAL(MH) | 61,29,973 | 35,56,496 | 96,86,469 |
| | | | 2235 | 200-OTHER PROGRAMMES | 20,279 | 0 | 20,279 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 20,279 | 0 | 20,279 |
| ******************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 61,50,252 | 35,56,496 | 97,06,748 |
| DISTRICT SPORTS OFFICER,GURDASPUR | 2204 | 001-DIRECTION AND ADMINISTRATION | | | 99,81,295 | 12,73,214 | 1,12,54,509 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 99,81,295 | 12,73,214 | 1,12,54,509 |
| | 2235 | 200-OTHER PROGRAMMES | | | 1,11,426 | 0 | 1,11,426 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| SPORTS | DIRECTOR, SPORTS, PUNJAB | DISTRICT SPORTS OFFICER,GURDASPUR | TOTAL(MH) | | 1,11,426 | 0 | 1,11,426 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,00,92,721 | 12,73,214 | 1,13,65,935 |
| DISTRICT SPORTS OFFICER,JALANDHAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 45,961 | 0 | 45,961 |
| | | 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS | 24,30,000 | 0 | 24,30,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 25,87,387 | 0 | 25,87,387 |
| | 2204 | 001-DIRECTION AND ADMINISTRATION | 46,81,379 | 29,11,003 | 75,92,382 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 46,81,379 | 29,11,003 | 75,92,382 |
| | 2235 | 200-OTHER PROGRAMMES | 2,42,222 | 17,954 | 2,60,176 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,42,222 | 17,954 | 2,60,176 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,74,92,283 | 42,02,171 | 2,16,94,454 |
| DISTRICT SPORTS OFFICER,KAPURTHALA | 2204 | | 001-DIRECTION AND ADMINISTRATION | | 49,49,619 | 3,85,836 | 53,35,455 |
| | | | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | | 5,40,055 | 0 | 5,40,055 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | | ********** | | ---------- | ---------- | ---------- |
| SPORTS | DIRECTOR, SPORTS, PUNJAB | DISTRICT SPORTS OFFICER,KAPURTHALA | TOTAL(MH) | | 54,89,674 | 3,85,836 | 58,75,510 |
| | | | 2235 | 200-OTHER PROGRAMMES | 11,120 | 0 | 11,120 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 55,00,794 | 3,85,836 | 58,86,630 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 55,00,794 | 3,85,836 | 58,86,630 |
| DISTRICT SPORTS OFFICER,PATIALA | 2204 | 001-DIRECTION AND ADMINISTRATION | 1,50,53,424 | 2,38,24,343 | 3,88,77,767 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,50,53,424 | 2,38,24,343 | 3,88,77,767 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,50,53,424 | 2,38,24,343 | 3,88,77,767 |
| JOINT DIRECTOR,SPORTS PUNJAB | 2204 | 001-DIRECTION AND ADMINISTRATION | 29,48,84,913 | 17,03,26,277 | 46,52,11,190 |
| | | 104-SPORTS AND GAMES | 12,50,00,000 | 16,00,00,000 | 28,50,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 41,98,84,913 | 33,03,26,277 | 75,02,11,190 |
| | 2235 | 200-OTHER | 14,96,100 | 0 | 14,96,100 |

PROGRAMMES

| | | | |
|---|---|---|---|
| ********** | ---------- | ---------- | ---------- |
| TOTAL(MH) | 14,96,100 | 0 | 14,96,100 |
| ********** | ---------- | ---------- | ---------- |
| TOTAL(DDO) | 42,13,81,013 | 33,03,26,277 | 75,17,07,290 |
| ********** | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | TOTAL(CCO) | | | | 56,53,17,643 | 40,34,98,001 | 96,88,15,644 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 56,53,17,643 | 40,34,98,001 | 96,88,15,644 |
| STATE ARCHIVES | DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB | ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB | 2205 | 102-PROMOTION OF ARTS AND CULTURE | 20,10,65,376 | 8,70,18,626 | 28,80,84,002 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 20,25,61,476 | 8,70,18,626 | 28,95,80,102 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 62,24,46,389 | 41,73,44,903 | 1,03,97,91,292 |
| | ********** | | | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 76,63,83,019 | 49,05,16,627 | 1,25,68,99,646 |
| ********** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 76,63,83,019 | 49,05,16,627 | 1,25,68,99,646 |
| SUBORDINATE SERVICES SELECTION BOARD | CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH | SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION | 2051 | 102-STATE PUBLIC SERVICE COMMISSION | 8,06,65,367 | 69,59,856 | 8,76,25,223 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 8,06,65,367 | 69,59,856 | 8,76,25,223 |
| | | | 2235 | 200-OTHER PROGRAMMES | 9,95,787 | 2,13,587 | 12,09,374 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,95,787 | 2,13,587 | 12,09,374 |
| | ********** | | | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | | 8,16,61,154 | 71,73,443 | 8,88,34,597 |
| | | SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB | 2051 | 103-STAFF SELECTION COMMISSION | | 2,96,18,421 | 11,13,98,638 | 14,10,17,059 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| SUBORDINATE SERVICES SELECTION BOARD | CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH | TOTAL(MH) | | | 2,96,18,421 | 11,13,98,638 | 14,10,17,059 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,96,18,421 | 11,13,98,638 | 14,10,17,059 |
| | ********** | | | | | | |
| | TOTAL(CCO) | | | | 11,12,79,575 | 11,85,72,081 | 22,98,51,656 |
| ********** | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DEPT) | | | | | | 11,12,79,575 | 11,85,72,081 | 22,98,51,656 |
| TOURISM | DIRECTOR, TOURISM, PUNJAB | DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH | 2070 | 003-TRAINING | | 15,00,000 | 0 | 15,00,000 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 3,11,18,421 | 11,13,98,638 | 14,25,17,059 |
| | | | 2235 | 200-OTHER PROGRAMMES | | 69,968 | 50,704 | 1,20,672 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 69,968 | 50,704 | 1,20,672 |
| | | | 3452 | 001-DIRECTION AND ADMINISTRATION | | 1,94,40,904 | 40,57,148 | 2,34,98,052 |
| | | | | 102-TOURIST ACCOMMODATION | | 2,25,00,000 | 0 | 2,25,00,000 |
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 4,19,40,904 | 40,57,148 | 4,59,98,052 |
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | | 7,31,29,293 | 11,55,06,490 | 18,86,35,783 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SUPERINTENDENT, TOURISM,DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH | 5452 | 102-TOURIST ACCOMMODATION | 1,06,57,90,000 | 22,75,06,000 | 1,29,32,96,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TOURISM | DIRECTOR, TOURISM, PUNJAB | SUPERINTENDENT, TOURISM,DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH | 5452 | 103-TOURIST TRANSPORT | 50,00,000 | 0 | 50,00,000 |
| | | | | 800-OTHER EXPENDITURE | 0 | 50,00,000 | 50,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,07,07,90,000 | 23,25,06,000 | 1,30,32,96,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,07,07,90,000 | 23,25,06,000 | 1,30,32,96,000 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 1,22,55,80,447 | 35,51,85,933 | 1,58,07,66,380 |
| ********** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DEPT) | | | | | 1,22,55,80,447 | 35,51,85,933 | 1,58,07,66,380 |
| TOWN AND COUNTRY PLANNING | CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH | ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER | 2217 | 001-DIRECTION AND ADMINISTRATION | 79,04,463 | 10,71,682 | 89,76,145 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 79,04,463 | 10,71,682 | 89,76,145 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 79,04,463 | 10,71,682 | 89,76,145 |
| | | ASSTT. TOWN PLANNER,O/O DISTRICT TOWN PLANNER | 2217 | 001-DIRECTION AND ADMINISTRATION | 1,65,576 | 0 | 1,65,576 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,65,576 | 0 | 1,65,576 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,65,576 | 0 | 1,65,576 |
| | | CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 11,21,708 | 7,088 | 11,28,796 |
| | | | ********** | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 11,21,708 | 7,088 | 11,28,796 |
| TOWN AND COUNTRY PLANNING | CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH | ********** | | | | | |
| | | TOTAL(DDO) | | | 11,21,708 | 7,088 | 11,28,796 |
| | | DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA | 2217 | 001-DIRECTION AND ADMINISTRATION | 33,69,415 | 5,16,701 | 38,86,116 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 44,91,123 | 5,23,789 | 50,14,912 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 44,91,123 | 5,23,789 | 50,14,912 |
| | | DEPUTY DISTRICT TOWN PLANNER,ROPAR | 2217 | 001-DIRECTION AND ADMINISTRATION | 54,48,495 | 6,59,056 | 61,07,551 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,48,495 | 6,59,056 | 61,07,551 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 54,48,495 | 6,59,056 | 61,07,551 |
| DISTRICT TOWN PLANNER,AMRITSAR | 2217 | 001-DIRECTION AND ADMINISTRATION | 90,56,567 | 9,21,896 | 99,78,463 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 90,56,567 | 9,21,896 | 99,78,463 |
| | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 92,56,567 | 9,21,896 | 1,01,78,463 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TOWN AND COUNTRY PLANNING | CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH | DISTRICT TOWN PLANNER,BHATINDA | 2217 | 001-DIRECTION AND ADMINISTRATION | 1,01,48,378 | 11,89,500 | 1,13,37,878 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,03,48,378 | 11,89,500 | 1,15,37,878 |
| | | | 2235 | 200-OTHER PROGRAMMES | 5,83,025 | 0 | 5,83,025 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,83,025 | 0 | 5,83,025 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,99,87,970 | 21,11,396 | 2,20,99,366 |
| DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT | | | 2217 | 001-DIRECTION AND ADMINISTRATION | 55,30,640 | 5,26,605 | 60,57,245 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 55,30,640 | 5,26,605 | 60,57,245 |
| | | | 2235 | 200-OTHER | 2,22,364 | 0 | 2,22,364 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | PROGRAMMES | | | | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 2,22,364 | 0 | 2,22,364 | |
| ******************************** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 57,53,004 | 5,26,605 | 62,79,609 | |
| DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR | 2217 | 001-DIRECTION AND ADMINISTRATION | | 25,31,631 | 10,05,447 | 35,37,078 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 25,31,631 | 10,05,447 | 35,37,078 | |
| | 2235 | 200-OTHER PROGRAMMES | | 79,877 | 0 | 79,877 | |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(MH) | | 79,877 | 0 | 79,877 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| TOWN AND COUNTRY PLANNING | CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH | TOTAL(DDO) | | | 26,11,508 | 10,05,447 | 36,16,955 |
| | | DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR | 2217 | 001-DIRECTION AND ADMINISTRATION | 73,24,710 | 9,02,022 | 82,26,732 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 74,04,587 | 9,02,022 | 83,06,609 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,75,053 | 0 | 1,75,053 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,75,053 | 0 | 1,75,053 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,01,11,271 | 19,07,469 | 1,20,18,740 |
| | | DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA | 2217 | 001-DIRECTION AND ADMINISTRATION | 1,44,03,516 | 13,22,868 | 1,57,26,384 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,44,03,516 | 13,22,868 | 1,57,26,384 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,44,03,516 | 13,22,868 | 1,57,26,384 |
| DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR | 2217 | 001-DIRECTION AND ADMINISTRATION | | | 92,95,217 | 10,78,281 | 1,03,73,498 |
| | | TOTAL(MH) | | | 92,95,217 | 10,78,281 | 1,03,73,498 |
| | 2235 | 200-OTHER PROGRAMMES | | | 1,15,904 | 0 | 1,15,904 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,15,904 | 0 | 1,15,904 |
| TOWN AND COUNTRY | CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, | ********** | | | ---------- | ---------- | ---------- |

PLANNING CHANDIGARH

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 94,11,121 | 10,78,281 | 1,04,89,402 |
| DISTRICT TOWN PLANNER,FATEHGARH SAHIB | 2217 | 001-DIRECTION AND ADMINISTRATION | 68,48,331 | 17,74,789 | 86,23,120 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 69,64,235 | 17,74,789 | 87,39,024 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,62,59,452 | 28,53,070 | 1,91,12,522 |
| DISTRICT TOWN PLANNER,FEROZEPUR | 2217 | 001-DIRECTION AND ADMINISTRATION | 63,83,962 | 5,51,177 | 69,35,139 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 63,83,962 | 5,51,177 | 69,35,139 |
| | 2235 | 200-OTHER PROGRAMMES | 1,15,853 | 0 | 1,15,853 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,15,853 | 0 | 1,15,853 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 64,99,815 | 5,51,177 | 70,50,992 |
| DISTRICT TOWN PLANNER,GURDASPUR | 2217 | 001-DIRECTION AND ADMINISTRATION | | | 58,86,419 | 7,36,434 | 66,22,853 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 58,86,419 | 7,36,434 | 66,22,853 |
| | 2235 | 200-OTHER PROGRAMMES | | | 51,084 | 0 | 51,084 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| TOWN AND COUNTRY PLANNING | CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH | DISTRICT TOWN PLANNER,GURDASPUR | TOTAL(MH) | | 51,084 | 0 | 51,084 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,37,503 | 7,36,434 | 66,73,937 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER | 2217 | 001-DIRECTION AND ADMINISTRATION | 3,49,05,587 | 32,69,731 | 3,81,75,318 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,49,56,671 | 32,69,731 | 3,82,26,402 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,08,43,090 | 40,06,165 | 4,48,49,255 |
| DISTT TOWN PLANNER,MOHALI | 2217 | 001-DIRECTION AND ADMINISTRATION | 1,08,67,265 | 9,09,873 | 1,17,77,138 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,08,67,265 | 9,09,873 | 1,17,77,138 |
| | 2235 | 200-OTHER PROGRAMMES | 12,840 | 3,03,152 | 3,15,992 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 12,840 | 3,03,152 | 3,15,992 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,08,80,105 | 12,13,025 | 1,20,93,130 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SENIOR TOWN PLANNER,AMRITSAR | 2217 | 001-DIRECTION AND ADMINISTRATION | 76,57,145 | 6,28,197 | 82,85,342 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 76,57,145 | 6,28,197 | 82,85,342 |
| | | | 2235 | 200-OTHER PROGRAMMES | 33,366 | 0 | 33,366 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,366 | 0 | 33,366 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 76,90,511 | 6,28,197 | 83,18,708 |
| TOWN AND COUNTRY PLANNING | CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH | SENIOR TOWN PLANNER,MOHALI | 2217 | 001-DIRECTION AND ADMINISTRATION | 88,81,377 | 6,92,710 | 95,74,087 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 88,81,377 | 6,92,710 | 95,74,087 |
| | 2235 | 200-OTHER PROGRAMMES | 1,01,517 | 0 | 1,01,517 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,01,517 | 0 | 1,01,517 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 89,82,894 | 6,92,710 | 96,75,604 |
| SENIOR TOWN PLANNER,PATIALA | 2217 | 001-DIRECTION AND ADMINISTRATION | 85,00,970 | 8,39,787 | 93,40,757 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 85,00,970 | 8,39,787 | 93,40,757 |
| | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,00,000 | 0 | 1,00,000 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 86,00,970 | 8,39,787 | 94,40,757 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR | 2217 | 001-DIRECTION AND ADMINISTRATION | 73,09,166 | 4,82,423 | 77,91,589 |
| | | | ********** | | ---------- | ---------- | ---------- |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 73,09,166 | 4,82,423 | 77,91,589 |
| TOWN AND COUNTRY PLANNING | CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 73,09,166 | 4,82,423 | 77,91,589 |
| | | SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA | 2217 | 001-DIRECTION AND ADMINISTRATION | 84,15,546 | 6,46,730 | 90,62,276 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,57,24,712 | 11,29,153 | 1,68,53,865 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | 2235 | 200-OTHER PROGRAMMES | 11,27,931 | 0 | 11,27,931 |
| | | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | | 11,27,931 | 0 | 11,27,931 |
| | | | ******************************** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | | 1,68,52,643 | 11,29,153 | 1,79,81,796 |
| ************************ | | | | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | | | | 18,48,74,898 | 2,00,36,149 | 20,49,11,047 |
| ********** | | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | | 18,48,74,898 | 2,00,36,149 | 20,49,11,047 |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | DEVELOPMENT PROGRAMME) | OFFICER,(WOMEN | 2235 | 102-CHILD WELFARE | 3,37,73,129 | 0 | 3,37,73,129 |
| | | | | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 50,000 | 10,000 | 60,000 |
| | | | | | 200-OTHER | 3,44,96,799 | 1,43,96,357 | 4,88,93,156 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | PROGRAMMES | | | |
| | | | | | 789-SPECIAL | 3,35,26,000 | 0 | 3,35,26,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | COMPONENT PLAN FOR SCHEDULED CASTES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 10,18,45,928 | 1,44,06,357 | 11,62,52,285 |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | DEVELOPMENT OFFICER,(WOMEN PROGRAMME) | 3451 | 092-OTHER OFFICES | 33,80,000 | 5,98,491 | 39,78,491 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,80,000 | 5,98,491 | 39,78,491 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 10,52,25,928 | 1,50,04,848 | 12,02,30,776 |
| | | A.O, F&A,CENTRAL STORE, PUNJAB | 5055 | 001-DIRECTION | 20,09,883 | 62,25,437 | 82,35,320 |

| | | | | | |
|---|---|---|---|---|---|
| | | AND | | | |
| | | ADMINISTRATION | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 20,09,883 | 62,25,437 | 82,35,320 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,09,883 | 62,25,437 | 82,35,320 |
| ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR | 2235 | 200-OTHER PROGRAMMES | 85,835 | 0 | 85,835 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 85,835 | 0 | 85,835 |
| | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 8,75,13,498 | 91,15,248 | 9,66,28,746 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,75,13,498 | 91,15,248 | 9,66,28,746 |
| | 5055 | 201-GOVERNMENT TRANSPORT SERVICES( | 0 | 80,838 | 80,838 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PUNJAB ROADWAYS) | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 80,838 | 80,838 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 8,75,99,333 | 91,96,086 | 9,67,95,419 |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | CHIEF AGRICULTURE OFFICER,CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 1,02,020 | 0 | 1,02,020 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,02,020 | 0 | 1,02,020 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,02,020 | 0 | 1,02,020 |
| | | DEPUTY DIRECTOR,ANIMAL HUSBANDRY | 2403 | 001-DIRECTION AND | 9,221 | 0 | 9,221 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ADMINISTRATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,221 | 0 | 9,221 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,221 | 0 | 9,221 |
| DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH | 2041 | 102-INSPECTION OF MOTOR VEHICLES | | | 4,27,48,553 | 50,24,015 | 4,77,72,568 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,27,48,553 | 50,24,015 | 4,77,72,568 |
| | 2235 | 200-OTHER PROGRAMMES | | | 10,02,020 | 0 | 10,02,020 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,02,020 | 0 | 10,02,020 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 4,37,50,573 | 50,24,015 | 4,87,74,588 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB | 2013 | 800-OTHER EXPENDITURE | 22,09,60,860 | 3,62,76,497 | 25,72,37,357 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 22,09,60,860 | 3,62,76,497 | 25,72,37,357 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 22,09,60,860 | 3,62,76,497 | 25,72,37,357 |
| | DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB | 2235 | 200-OTHER PROGRAMMES | | 2,59,950 | 39,069 | 2,99,019 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 2,59,950 | 39,069 | 2,99,019 |
| | | 3451 | 092-OTHER OFFICES | | 1,67,88,166 | 15,00,810 | 1,82,88,976 |
| | | | 800-OTHER EXPENDITURE | | 8,71,848 | 1,00,598 | 9,72,446 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 1,76,60,014 | 16,01,408 | 1,92,61,422 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,79,19,964 | 16,40,477 | 1,95,60,441 |
| DIRECTOR,STATE TRONSPORT | 2235 | 200-OTHER PROGRAMMES | | | 6,35,971 | 5,65,000 | 12,00,971 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 6,35,971 | 5,65,000 | 12,00,971 |
| | 3055 | 001-DIRECTION AND ADMINISTRATION | | | 9,80,90,758 | 83,34,528 | 10,64,25,286 |
| | | 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS | | | 46,35,00,000 | 19,27,00,000 | 65,62,00,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, | DIRECTOR,STATE TRONSPORT | 3055 | 201-GOVERNMENT TRANSPORT | 0 | 8,356 | 8,356 |

| | | | | | |
|---|---|---|---|---|---|
| CHANDIGARH | | SERVICES-PUNJAB | | | |
| | | ROADWAYS | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,15,90,758 | 20,10,42,884 | 76,26,33,642 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 56,22,26,729 | 20,16,07,884 | 76,38,34,613 |
| DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI | 2041 | 102-INSPECTION OF MOTOR VEHICLES | 1,01,83,500 | 9,77,765 | 1,11,61,265 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,01,83,500 | 9,77,765 | 1,11,61,265 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 1,01,83,500 | 9,77,765 | 1,11,61,265 |
| DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 2,54,826 | 1,62,938 | 4,17,764 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,54,826 | 1,62,938 | 4,17,764 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 2,54,826 | 1,62,938 | 4,17,764 |
| DISTRICT EMPLOYMENT OFFICER,CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | | | 10,29,137 | 1,37,942 | 11,67,079 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 10,29,137 | 1,37,942 | 11,67,079 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,29,137 | 1,37,942 | 11,67,079 |
| DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT | 2041 | 102-INSPECTION OF MOTOR VEHICLES | | | 46,55,872 | 0 | 46,55,872 |
| | ********** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 46,55,872 | 0 | 46,55,872 |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT | 2235 | 200-OTHER PROGRAMMES | 1,13,043 | 0 | 1,13,043 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,68,915 | 0 | 47,68,915 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 47,68,915 | 0 | 47,68,915 |
| DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA | 2041 | 102-INSPECTION OF MOTOR VEHICLES | 70,08,916 | 8,48,983 | 78,57,899 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 70,08,916 | 8,48,983 | 78,57,899 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 70,08,916 | 8,48,983 | 78,57,899 |
| DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR | 2041 | 102-INSPECTION OF MOTOR VEHICLES | 57,26,037 | 13,18,086 | 70,44,123 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 57,26,037 | 13,18,086 | 70,44,123 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 57,26,037 | 13,18,086 | 70,44,123 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISTRICT TRANSPORT OFFICER,FARIDKOT | | 2041 | 102-INSPECTION OF MOTOR VEHICLES | 40,49,699 | 5,55,359 | 46,05,058 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 40,49,699 | 5,55,359 | 46,05,058 |
| | | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 37,500 | 0 | 37,500 |
| | | | 200-OTHER | 0 | 18,000 | 18,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 37,500 | 18,000 | 55,500 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 40,87,199 | 5,73,359 | 46,60,558 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | DISTRICT TRANSPORT OFFICER,FEROZEPUR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 7,500 | 0 | 7,500 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,500 | 0 | 7,500 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 7,500 | 0 | 7,500 |
| | | DISTRICT TRANSPORT OFFICER,GURDASPUR | 2041 | 102-INSPECTION OF MOTOR VEHICLES | 63,35,672 | 5,82,520 | 69,18,192 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 63,35,672 | 5,82,520 | 69,18,192 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 63,35,672 | 5,82,520 | 69,18,192 |
| | | DISTRICT TRANSPORT OFFICER,HOSHIARPUR | 2041 | 102-INSPECTION OF MOTOR VEHICLES | 92,40,271 | 22,85,832 | 1,15,26,103 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 92,40,271 | 22,85,832 | 1,15,26,103 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 92,40,271 | 22,85,832 | 1,15,26,103 |
| | | DISTRICT TRANSPORT OFFICER,LUDHIANA | 2041 | 102-INSPECTION OF MOTOR VEHICLES | 57,66,994 | 4,69,563 | 62,36,557 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 57,66,994 | 4,69,563 | 62,36,557 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 57,66,994 | 4,69,563 | 62,36,557 |
| | | DISTRICT TRANSPORT OFFICER,MUKATSAR | 2235 | 200-OTHER PROGRAMMES | 3,74,010 | 19,872 | 3,93,882 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 61,41,004 | 4,89,435 | 66,30,439 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 61,41,004 | 4,89,435 | 66,30,439 |
| DISTRICT TRANSPORT OFFICER,PATIALA | 2235 | 200-OTHER PROGRAMMES | 0 | 59,808 | 59,808 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 0 | 59,808 | 59,808 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 0 | 59,808 | 59,808 |
| EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR | 2235 | 200-OTHER PROGRAMMES | 2,53,007 | 45,376 | 2,98,383 |
| | ********** | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | 2,53,007 | 45,376 | 2,98,383 |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | 2,53,007 | 45,376 | 2,98,383 |
| GENERAL MANAGER,PUNJAB ROADWAYS | 2235 | 102-CHILD WELFARE | 0 | 20,000 | 20,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 200-OTHER PROGRAMMES | 1,42,295 | 11,127 | 1,53,422 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,42,295 | 31,127 | 1,73,422 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | GENERAL MANAGER,PUNJAB ROADWAYS | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 30,33,97,712 | 4,64,16,828 | 34,98,14,540 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 30,33,97,712 | 4,64,16,828 | 34,98,14,540 |
| | | | 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | 1,49,342 | 5,17,015 | 6,66,357 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 1,49,342 | 5,17,015 | 6,66,357 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,36,89,349 | 4,69,64,970 | 35,06,54,319 |
| GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR | 2235 | 200-OTHER PROGRAMMES | 30,04,714 | 3,00,000 | 33,04,714 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,04,714 | 3,00,000 | 33,04,714 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,04,714 | 3,00,000 | 33,04,714 |
| GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,HOSHIRPUR | 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | 0 | 49,804 | 49,804 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 49,804 | 49,804 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 0 | 49,804 | 49,804 |
| GENERAL MANAGER,PUNJAB ROADWAYS | 2235 | 200-OTHER | 8,47,050 | 1,91,513 | 10,38,563 |

JAGRAON PROGRAMMES

GOVERNMENT OF PUNJAB 

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 8,47,050 | 1,91,513 | 10,38,563 |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 5,20,57,448 | 46,85,134 | 5,67,42,582 |
| | | | TOTAL(MH) | | 5,29,04,498 | 48,76,647 | 5,77,81,145 |
| | | | 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | 0 | 11,400 | 11,400 |
| | | | TOTAL(MH) | | 0 | 11,400 | 11,400 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,29,04,498 | 48,88,047 | 5,77,92,545 |
| GENERAL MANAGER,PUNJAB ROADWAYS MOGA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 10,000 | 10,000 | 20,000 |
| | | 200-OTHER PROGRAMMES | 45,53,919 | 1,53,122 | 47,07,041 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,63,919 | 1,63,122 | 47,27,041 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 45,63,919 | 1,63,122 | 47,27,041 |
| GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR | 2235 | 200-OTHER PROGRAMMES | 17,26,325 | 3,67,913 | 20,94,238 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 17,26,325 | 3,67,913 | 20,94,238 |
| ********** | | | ---------- | ---------- | ---------- |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 17,26,325 | 3,67,913 | 20,94,238 |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | GENERAL MANAGER,PUNJAB ROADWAYS, BATALA | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 9,73,49,819 | 1,00,17,863 | 10,73,67,682 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,90,76,144 | 1,03,85,776 | 10,94,61,920 |
| | | | 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | 10,197 | 95,065 | 1,05,262 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,197 | 95,065 | 1,05,262 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,90,86,341 | 1,04,80,841 | 10,95,67,182 |

| | | | | | | |
|---|---|---|---|---|---|---|
| GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 11,69,48,111 | 1,79,77,117 | 13,49,25,228 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 11,69,48,111 | 1,79,77,117 | 13,49,25,228 |
| | 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | 56,729 | 54,552 | 1,11,281 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,729 | 54,552 | 1,11,281 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 11,70,04,840 | 1,80,31,669 | 13,50,36,509 |
| GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2 | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY | 30,500 | 0 | 30,500 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | SCHEMES | | | |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2 | 2235 | 200-OTHER PROGRAMMES | 11,57,750 | 61,958 | 12,19,708 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 11,88,250 | 61,958 | 12,50,208 |
| | | | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 7,42,56,828 | 1,18,52,711 | 8,61,09,539 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,42,56,828 | 1,18,52,711 | 8,61,09,539 |
| | | | 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | 1,49,252 | 3,49,945 | 4,99,197 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,49,252 | 3,49,945 | 4,99,197 |
| ********** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DDO) | | | | | 7,55,94,330 | 1,22,64,614 | 8,78,58,944 |
| GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 20,000 | 20,000 | | |
| | | 200-OTHER PROGRAMMES | 21,18,421 | 3,27,606 | 24,46,027 | | |
| | ********** | | ---------- | ---------- | ---------- | | |
| | TOTAL(MH) | | 21,18,421 | 3,47,606 | 24,66,027 | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 13,65,79,289 | 63,79,446 | 14,29,58,735 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| TRANSPORT | DIRECTOR, STATE | GENERAL MANAGER,PUNJAB ROADWAYS, | TOTAL(MH) | | 13,65,79,289 | 63,79,446 | 14,29,58,735 |

| | | | | | |
|---|---|---|---|---|---|
| TRANSPORT, PUNJAB, LUDHIANA<br>CHANDIGARH | 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | 6,53,005 | 1,05,489 | 7,58,494 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,72,32,294 | 64,84,935 | 14,37,17,229 |
| | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,93,50,715 | 68,32,541 | 14,61,83,256 |
| GENERAL MANAGER,PUNJAB ROADWAYS,<br>PATHANKOT | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | 200-OTHER PROGRAMMES | 35,45,910 | 2,34,093 | 37,80,003 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,45,910 | 2,44,093 | 37,90,003 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | | | | 10,66,89,537 | 1,00,74,937 | 11,67,64,474 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 10,66,89,537 | 1,00,74,937 | 11,67,64,474 |
| 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | | | | 3,15,039 | 14,12,457 | 17,27,496 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,15,039 | 14,12,457 | 17,27,496 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 11,05,50,486 | 1,17,31,487 | 12,22,81,973 |

| | | | | | |
|---|---|---|---|---|---|
| GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 9,63,70,075 | 1,10,64,001 | 10,74,34,076 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 9,66,85,114 | 1,24,76,458 | 10,91,61,572 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 20,69,20,561 | 2,27,95,488 | 22,97,16,049 |
| GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1 | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 10,05,28,020 | 1,09,01,809 | 11,14,29,829 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,05,28,020 | 1,09,01,809 | 11,14,29,829 |
| | 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | 2,47,064 | 28,168 | 2,75,232 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 2,47,064 | 28,168 | 2,75,232 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 10,07,75,084 | 1,09,29,977 | 11,17,05,061 |
| GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2 | 2235 | 200-OTHER PROGRAMMES | | | 28,64,390 | 1,95,442 | 30,59,832 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,64,390 | 1,95,442 | 30,59,832 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2 | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 8,31,82,043 | 70,66,272 | 9,02,48,315 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 8,31,82,043 | 70,66,272 | 9,02,48,315 |
| | | | 5055 | 201-GOVERNMENT | 0 | 35,070 | 35,070 |

| | | | | | |
|---|---|---|---|---|---|
| | | TRANSPORT<br>SERVICES(<br>PUNJAB<br>ROADWAYS) | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 35,070 | 35,070 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 8,60,46,433 | 72,96,784 | 9,33,43,217 |
| GENERAL MANAGER,PUNJAB<br>ROADWAYS,FEROZEPUR | 2235 | 200-OTHER<br>PROGRAMMES | 15,70,896 | 3,53,910 | 19,24,806 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 15,70,896 | 3,53,910 | 19,24,806 |
| 3055 | | 201-GOVERNMENT<br>TRANSPORT<br>SERVICES-PUNJAB<br>ROADWAYS | 12,03,25,323 | 4,30,02,561 | 16,33,27,884 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 12,03,25,323 | 4,30,02,561 | 16,33,27,884 |
| 5055 | | 201-GOVERNMENT<br>TRANSPORT<br>SERVICES( | 0 | 2,89,220 | 2,89,220 |

PUNJAB

ROADWAYS)

| | | | | |
|---|---|---|---|---|
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 0 | 2,89,220 | 2,89,220 | |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | 12,18,96,219 | 4,36,45,691 | 16,55,41,910 | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR | 3055 | 001-DIRECTION AND ADMINISTRATION | 41,628 | 0 | 41,628 |
| | | | | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 9,54,42,888 | 1,04,48,583 | 10,58,91,471 |
| | | | | 800-OTHER EXPENDITURE | 77,000 | 0 | 77,000 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 9,55,61,516 | 1,07,37,803 | 10,62,99,319 |
| | 4700 | 800-OTHER EXPENDITURE | 5,72,787 | 0 | 5,72,787 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,72,787 | 0 | 5,72,787 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,80,30,522 | 5,40,94,274 | 27,21,24,796 |
| GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 4,17,68,633 | 50,54,453 | 4,68,23,086 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,17,68,633 | 50,54,453 | 4,68,23,086 |
| | 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | 33,848 | 1,26,795 | 1,60,643 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 33,848 | 1,26,795 | 1,60,643 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 4,18,02,481 | 51,81,248 | 4,69,83,729 | |
| | | GENERAL MANAGER,PUNJAB | 2235 | 104-DEPOSIT | 10,000 | 10,000 | 20,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ROADWAYS-1, JALANDHAR | | LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | | | |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 15,54,147 | 4,38,985 | 19,93,132 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 15,64,147 | 4,48,985 | 20,13,132 |
| | | | 3055 | 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS | 9,19,50,303 | 97,05,370 | 10,16,55,673 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 9,19,50,303 | 97,05,370 | 10,16,55,673 |
| 5055 | 201-GOVERNMENT TRANSPORT SERVICES( PUNJAB ROADWAYS) | | 0 | 99,050 | 99,050 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 0 | 99,050 | 99,050 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 9,35,14,450 | 1,02,53,405 | 10,37,67,855 |
| PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH | 2041 | 800-OTHER EXPENDITURE | 62,14,654 | 16,51,781 | 78,66,435 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 62,14,654 | 16,51,781 | 78,66,435 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 62,14,654 | 16,51,781 | 78,66,435 |
| REGIONAL TRANSPORT AUTHORITY,FEROZEPUR | 2041 | 102-INSPECTION OF MOTOR | 49,72,581 | 3,95,591 | 53,68,172 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | | TOTAL(MH) | | 49,72,581 | 3,95,591 | 53,68,172 |
| | | | 2235 | 200-OTHER PROGRAMMES | 13,520 | 1,37,593 | 1,51,113 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 49,86,101 | 5,33,184 | 55,19,285 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 49,86,101 | 5,33,184 | 55,19,285 |
| REGIONAL TRANSPORT AUTHORITY,PATIALA | | | 2041 | 102-INSPECTION OF MOTOR VEHICLES | 1,19,63,463 | 10,74,394 | 1,30,37,857 |

| | | | | | |
|---|---|---|---|---|---|
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,19,63,463 | 10,74,394 | 1,30,37,857 |
| | 2235 | 200-OTHER PROGRAMMES | 5,26,947 | 0 | 5,26,947 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 5,26,947 | 0 | 5,26,947 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,24,90,410 | 10,74,394 | 1,35,64,804 |
| SECRETARY R.T.A.,JALANDHAR | 2041 | 102-INSPECTION OF MOTOR VEHICLES | 1,21,08,777 | 15,79,248 | 1,36,88,025 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,21,08,777 | 15,79,248 | 1,36,88,025 |
| | 2235 | 200-OTHER PROGRAMMES | 1,28,477 | 0 | 1,28,477 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,28,477 | 0 | 1,28,477 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| TRANSPORT | DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH | TOTAL(DDO) | | | 1,22,37,254 | 15,79,248 | 1,38,16,502 |
| | | SERVICE CONSIGNER,(CENTRAL WORKSHOP) | 3055 | 001-DIRECTION AND ADMINISTRATION | 2,94,836 | 0 | 2,94,836 |
| | | | | 797-TRANSFER TO RESERVE FUNDS/DEPOSITS ACCOUNTS | 0 | 21,48,00,000 | 21,48,00,000 |
| | | | | 800-OTHER EXPENDITURE | 1,17,18,337 | 1,33,63,797 | 2,50,82,134 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,21,41,650 | 22,81,63,797 | 24,03,05,447 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,42,50,427 | 22,97,43,045 | 25,39,93,472 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 2,68,50,70,324 | 72,59,86,476 | 3,41,10,56,800 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 2,68,50,70,324 | 72,59,86,476 | 3,41,10,56,800 |
| TREASURER, CHARITABLE AND ENDOWMENTS | TREASURER, CHARITABLE ENDOWMENTS, PUNJAB | DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB | 2250 | 103-UPKEEP OF SHRINES, TEMPLES ETC. | 5,00,000 | 0 | 5,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,00,000 | 0 | 5,00,000 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,00,000 | 0 | 5,00,000 |
| | | DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 41,55,000 | 0 | 41,55,000 |



| NAME OF | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE | PROGRESSIVE |
|---|---|---|---|---|---|---|---|

| DEPARTMENT | CHIEF CONTROLLING OFFICER | DRAWING AND DISBURSING OFFICER | HEAD | HEAD | UPTO PREVIOUS MONTH | DURING THE MONTH | EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURER, CHARITABLE AND ENDOWMENTS | TREASURER, CHARITABLE ENDOWMENTS, PUNJAB | DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR | 2235 | 200-OTHER PROGRAMMES | 2,86,563 | 4,24,500 | 7,11,063 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,41,563 | 4,24,500 | 48,66,063 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 44,41,563 | 4,24,500 | 48,66,063 |
| | | DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 10,000 | 10,000 |
| | | | | 200-OTHER PROGRAMMES | 1,37,868 | 4,398 | 1,42,266 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,37,868 | 14,398 | 1,52,266 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 1,37,868 | 14,398 | 1,52,266 |

| | | | | | | |
|---|---|---|---|---|---|---|
| DISTRICT TREASURY OFFICER (CHARITABLE),FATEHGARH SAHIB | 2235 | 200-OTHER PROGRAMMES | 72,983 | 0 | 72,983 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 72,983 | 0 | 72,983 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 72,983 | 0 | 72,983 |
| DISTRICT TREASURY OFFICER (CHARITABLE),FEROZEPUR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 30,000 | 0 | 30,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,000 | 0 | 30,000 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 30,000 | 0 | 30,000 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TREASURER, CHARITABLE AND ENDOWMENTS | TREASURER, CHARITABLE ENDOWMENTS, PUNJAB | DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 31,12,145 | 17,64,480 | 48,76,625 |
| | | | | 200-OTHER PROGRAMMES | 4,41,882 | 28,895 | 4,70,777 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 35,54,027 | 17,93,375 | 53,47,402 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 35,54,027 | 17,93,375 | 53,47,402 |
| | | DISTRICT TREASURY OFFICER (CHARITABLE),JALANDHAR | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 0 | 1,00,000 |
| | | | ********** | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | 1,00,000 | 0 | 1,00,000 |
| | | ********** | | ---------- | ---------- | ---------- | |
| | | TOTAL(DDO) | | | 1,00,000 | 0 | 1,00,000 |
| | | DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA | 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT | 0 | 10,000 | 10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | FUND | | | |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 88,37,294 | 7,87,500 | 96,24,794 |
| | | | | 200-OTHER PROGRAMMES | 4,29,144 | 0 | 4,29,144 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 92,66,438 | 7,97,500 | 1,00,63,938 |
| | | | ********** | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 92,66,438 | 7,97,500 | 1,00,63,938 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | DISTRICT TREASURY OFFICER | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 20,85,000 | 2,92,500 | 23,77,500 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | (CHARITABLE),ROPAR | | SAINIK SAMMAN PENSION SCHEME | | | |
| TREASURER, CHARITABLE AND | TREASURER, CHARITABLE ENDOWMENTS, PUNJAB | DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR | 2235 | 200-OTHER PROGRAMMES | 2,63,460 | 0 | 2,63,460 |

ENDOWMENTS

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,48,460 | 2,92,500 | 26,40,960 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 23,48,460 | 2,92,500 | 26,40,960 |
| SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB | 2235 | 200-OTHER PROGRAMMES | 1,50,565 | 3,53,982 | 5,04,547 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,50,565 | 3,53,982 | 5,04,547 |
| | 2250 | 102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS | 30,53,799 | 6,90,465 | 37,44,264 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 30,53,799 | 6,90,465 | 37,44,264 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,04,364 | 10,44,447 | 42,48,811 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ********** | | | | 2,36,55,703 | 43,66,720 | 2,80,22,423 |
| | TOTAL(CCO) | | | | | | |
| ********** | | | | | 2,36,55,703 | 43,66,720 | 2,80,22,423 |
| TOTAL(DEPT) | | | | | | | |
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 2,87,54,474 | 88,38,436 | 3,75,92,910 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB | 2054 | 097-TREASURY ESTABLISHMENT | 22,16,477 | 0 | 22,16,477 |
| | | | ********** | | 3,09,70,951 | 88,38,436 | 3,98,09,387 |
| | | | TOTAL(MH) | | | | |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,09,70,951 | 88,38,436 | 3,98,09,387 |
| ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH | 2235 | 200-OTHER PROGRAMMES | 1,53,482 | 0 | 1,53,482 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,482 | 0 | 1,53,482 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,53,482 | 0 | 1,53,482 |
| DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 14,85,950 | 6,39,198 | 21,25,148 |
| | | 097-TREASURY ESTABLISHMENT | 20,96,099 | 2,98,242 | 23,94,341 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,82,049 | 9,37,440 | 45,19,489 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 35,82,049 | 9,37,440 | 45,19,489 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 81,31,269 | 7,31,893 | 88,63,162 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 81,31,269 | 7,31,893 | 88,63,162 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 81,31,269 | 7,31,893 | 88,63,162 |
| | | DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 7,147 | 5,370 | 12,517 |
| | | | | 097-TREASURY ESTABLISHMENT | 42,00,137 | 18,82,047 | 60,82,184 |

| | | | | | |
|---|---|---|---|---|---|
| | | 098-LOCAL FUND | 91,64,734 | 6,94,427 | 98,59,161 |
| | | AUDIT | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,15,03,287 | 33,13,737 | 2,48,17,024 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 2,15,03,287 | 33,13,737 | 2,48,17,024 |
| DEPUTY CONTROLLER, INTERNAL | 2054 | 095-DIRECTORATE | 31,67,818 | 2,53,792 | 34,21,610 |
| AUDIT ORGN. (R),DEPARTMENT OF | | OF ACCOUNTS AND | | | |
| FINANCE, FARIDKOT | | TREASURIES | | | |
| | | 097-TREASURY | 86,833 | 1,15,122 | 2,01,955 |
| | | ESTABLISHMENT | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 32,54,651 | 3,68,914 | 36,23,565 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 32,54,651 | 3,68,914 | 36,23,565 |
| DEPUTY CONTROLLER, INTERNAL | 2054 | 095-DIRECTORATE | 70,86,469 | 4,79,728 | 75,66,197 |
| AUDIT ORGN. (R),INTERNAL AUDIT | | OF ACCOUNTS AND | | | |
| ORGANISATION (REVENUE), | | TREASURIES | | | |
| DEPARTMENT OF FINANCE, JALANDHAR | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 70,86,469 | 4,79,728 | 75,66,197 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 70,86,469 | 4,79,728 | 75,66,197 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 16,20,210 | 1,10,224 | 17,30,434 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 16,20,210 | 1,10,224 | 17,30,434 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 16,20,210 | 1,10,224 | 17,30,434 |
| | | DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE, | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 26,68,424 | 3,92,171 | 30,60,595 |

| | | | | | |
|---|---|---|---|---|---|
| | | 097-TREASURY ESTABLISHMENT | 79,04,384 | 13,23,999 | 92,28,383 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,05,72,808 | 17,16,170 | 1,22,88,978 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,05,72,808 | 17,16,170 | 1,22,88,978 |
| DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 43,64,882 | 4,59,008 | 48,23,890 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 43,64,882 | 4,59,008 | 48,23,890 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 43,64,882 | 4,59,008 | 48,23,890 |
| DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 37,86,059 | 3,29,308 | 41,15,367 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 37,86,059 | 3,29,308 | 41,15,367 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 37,86,059 | 3,29,308 | 41,15,367 |
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 20,42,904 | 2,51,305 | 22,94,209 |
| | | | | 097-TREASURY ESTABLISHMENT | 1,30,019 | 0 | 1,30,019 |
| | | TOTAL(MH) | | | 59,58,982 | 5,80,613 | 65,39,595 |
| | | TOTAL(DDO) | | | 59,58,982 | 5,80,613 | 65,39,595 |
| DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R) | | | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 19,34,437 | 2,25,459 | 21,59,896 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,34,437 | 2,25,459 | 21,59,896 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 19,34,437 | 2,25,459 | 21,59,896 |
| DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 15,90,416 | 1,49,434 | 17,39,850 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 15,90,416 | 1,49,434 | 17,39,850 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 15,90,416 | 1,49,434 | 17,39,850 |
| DISTRICT TREASURY OFFICER,, BHATINDA | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 41,665 | 41,220 | 82,885 |
| | | 097-TREASURY ESTABLISHMENT | 1,45,28,468 | 14,07,010 | 1,59,35,478 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,45,70,133 | 14,48,230 | 1,60,18,363 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,, BHATINDA | 2235 | 102-CHILD WELFARE | 9,59,093 | 28,774 | 9,87,867 |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 67,500 | 0 | 67,500 |
| | | | | 200-OTHER PROGRAMMES | 7,31,794 | 6,16,916 | 13,48,710 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,63,28,520 | 20,93,920 | 1,84,22,440 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,63,28,520 | 20,93,920 | 1,84,22,440 |
| DISTRICT TREASURY OFFICER,CHANDIGARH | | | 2049 | 200-INTEREST ON OTHER INTERNAL DEBTS | 24,52,65,484 | 22,94,40,362 | 47,47,05,846 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 24,52,65,484 | 22,94,40,362 | 47,47,05,846 |

| | | | | | |
|---|---|---|---|---|---|
| 2052 | 090-SECRETARIAT | 3,97,20,810 | 0 | 3,97,20,810 |
| | 092-OTHER OFFICES | 3,39,23,000 | 0 | 3,39,23,000 |
| | 099-BOARD OF REVENUE | 2,32,73,706 | 0 | 2,32,73,706 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 9,69,17,516 | 0 | 9,69,17,516 |
| 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 38,799 | 4,72,979 | 5,11,778 |
| | 097-TREASURY ESTABLISHMENT | 1,97,22,388 | 87,62,692 | 2,84,85,080 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,97,61,187 | 92,35,671 | 2,89,96,858 |
| 2071 | 101-SUPERANNUATION AND | 7,46,93,96,531 | 1,02,90,61,184 | 8,49,84,57,715 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | RETIREMENT ALLOWANCES | | | |
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,CHANDIGARH | 2071 | 102-COMMUTED VALUE OF PENSIONS | 29,56,08,007 | 7,87,40,464 | 37,43,48,471 |
| | | | | 104-GRATUITIES | 65,88,38,155 | 19,79,70,613 | 85,68,08,768 |
| | | | | 105-FAMILY PENSIONS | 1,39,39,59,386 | 21,05,77,513 | 1,60,45,36,899 |
| | | | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 1,69,86,085 | 20,51,870 | 1,90,37,955 |
| | | | | 111-PENSIONS TO LEGISLATORS | 26,19,22,487 | 2,79,82,965 | 28,99,05,452 |
| | | | | 115-LEAVE ENCASHMENT BENEFITS | 13,69,82,382 | 2,85,90,519 | 16,55,72,901 |
| | | | | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 49,59,57,266 | 3,49,02,537 | 53,08,59,803 |

| | | | | |
|---|---|---|---|---|
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 10,72,96,50,299 | 1,60,98,77,665 | 12,33,95,27,964 | |
| 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 15,80,000 | 1,57,500 | 17,37,500 |
| | 200-OTHER PROGRAMMES | 1,84,39,257 | 15,40,951 | 1,99,80,208 |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 2,00,19,257 | 16,98,451 | 2,17,17,708 | |
| 3451 | 092-OTHER OFFICES | 16,40,000 | 0 | 16,40,000 |
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 16,40,000 | 0 | 16,40,000 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| TREASURY AND | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF | TOTAL(DDO) | | | 11,11,32,53,743 | 1,85,02,52,149 | 12,96,35,05,892 |

| | | | | | |
|---|---|---|---|---|---|
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR | 2030 | 102-EXPENSES ON SALE OF STAMPS | 36,56,149 | 5,37,794 | 41,93,943 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,96,149 | 5,37,794 | 58,33,943 |
| | 2225 | 001-DIRECTION AND ADMINISTRATION | 21,597 | 0 | 21,597 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,597 | 0 | 21,597 |
| | 2235 | 200-OTHER PROGRAMMES | 14,55,686 | 0 | 14,55,686 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 14,55,686 | 0 | 14,55,686 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 11,11,83,87,175 | 1,85,07,89,943 | 12,96,91,77,118 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR | 2030 | 001-DIRECTION AND ADMINISTRATION | 0 | 4,000 | 4,000 |
| | | 102-EXPENSES ON SALE OF STAMPS | 47,47,880 | 7,44,551 | 54,92,431 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 47,47,880 | 7,48,551 | 54,96,431 |
| | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 19,995 | 0 | 19,995 |
| | | 097-TREASURY ESTABLISHMENT | 93,76,126 | 5,18,395 | 98,94,521 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR | TOTAL(MH) | | 93,96,121 | 5,18,395 | 99,14,516 |

| | | | | | |
|---|---|---|---|---|---|
| | 2235 | 102-CHILD WELFARE | 0 | 23,185 | 23,185 |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 20,000 | 0 | 20,000 |
| | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 30,000 | 0 | 30,000 |
| | | 200-OTHER PROGRAMMES | 3,13,011 | 20,11,833 | 23,24,844 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 97,59,132 | 25,53,413 | 1,23,12,545 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,45,07,012 | 33,01,964 | 1,78,08,976 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 19,810 | 7,190 | 27,000 |
| | | 097-TREASURY ESTABLISHMENT | 48,52,495 | 3,65,493 | 52,17,988 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 48,72,305 | 3,72,683 | 52,44,988 |
| 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | | | | 12,00,000 | 97,500 | 12,97,500 |
| | 200-OTHER PROGRAMMES | | | | 3,58,896 | 1,00,000 | 4,58,896 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 15,58,896 | 1,97,500 | 17,56,396 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | TOTAL(DDO) | | | 64,31,201 | 5,70,183 | 70,01,384 |
| | | DISTRICT TREASURY OFFICER,DISTRICT TREASURY | 2030 | 001-DIRECTION AND | 30,350 | 0 | 30,350 |

| | | | | |
|---|---|---|---|---|
| OFFICER,MOHALI | ADMINISTRATION | | | |
| | 102-EXPENSES ON SALE OF STAMPS | 16,31,530 | 0 | 16,31,530 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 32,20,776 | 1,97,500 | 34,18,276 |
| 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 6,011 | 12,354 | 18,365 |
| | 097-TREASURY ESTABLISHMENT | 1,30,98,847 | 18,56,049 | 1,49,54,896 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,31,04,858 | 18,68,403 | 1,49,73,261 |
| 2235 | 102-CHILD WELFARE | 25,27,758 | 4,72,883 | 30,00,641 |
| | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 3,10,679 | 0 | 3,10,679 |
| | 104-DEPOSIT LINKED INSURANCE | 50,000 | 10,000 | 60,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | SCHEME-GOVERNME NT PROVIDENT FUND | | | |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 16,70,639 | 5,17,500 | 21,88,139 |
| | | | | 200-OTHER PROGRAMMES | 32,33,294 | 3,08,612 | 35,41,906 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 77,92,370 | 13,08,995 | 91,01,365 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 2,89,90,309 | 37,47,581 | 3,27,37,890 |
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 17,000 | 0 | 17,000 |
| | | | | 097-TREASURY ESTABLISHMENT | 65,49,451 | 7,03,482 | 72,52,933 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 65,66,451 | 7,03,482 | 72,69,933 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 65,66,451 | 7,03,482 | 72,69,933 |
| DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,63,41,753 | 25,68,750 | 1,89,10,503 |
| | | 200-OTHER PROGRAMMES | 6,94,185 | 0 | 6,94,185 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,70,35,938 | 25,68,750 | 1,96,04,688 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,70,35,938 | 25,68,750 | 1,96,04,688 |
| DISTRICT TREASURY OFFICER,FARIDKOT | 2030 | 001-DIRECTION AND ADMINISTRATION | 6,770 | 14,230 | 21,000 |
| | | 102-EXPENSES ON SALE OF STAMPS | 13,01,040 | 99,131 | 14,00,171 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 13,07,810 | 1,13,361 | 14,21,171 |
| | | | 2054 | 097-TREASURY ESTABLISHMENT | 0 | 15,238 | 15,238 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 0 | 15,238 | 15,238 |
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,FARIDKOT | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 2,19,51,511 | 0 | 2,19,51,511 |
| | | | | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 3,52,500 | 0 | 3,52,500 |
| | | | | 200-OTHER PROGRAMMES | 2,91,265 | 2,00,000 | 4,91,265 |
| | | | | 789-SPECIAL COMPONENT PLAN | 3,29,17,800 | 0 | 3,29,17,800 |

| | | | | | |
|---|---|---|---|---|---|
| | | FOR SCHEDULED | | | |
| | | CASTES | | | |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,55,13,076 | 2,00,000 | 5,57,13,076 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,68,20,886 | 3,28,599 | 5,71,49,485 |
| DISTRICT TREASURY OFFICER,FATEHGARH SAHIB | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 16,465 | 535 | 17,000 |
| | | 097-TREASURY ESTABLISHMENT | 78,88,127 | 6,89,415 | 85,77,542 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,04,592 | 6,89,950 | 85,94,542 |
| | 2235 | 200-OTHER PROGRAMMES | 22,55,722 | 31,199 | 22,86,921 |
| | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 0 | 30,66,000 | 30,66,000 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 22,55,722 | 30,97,199 | 53,52,921 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 1,01,60,314 | 37,87,149 | 1,39,47,463 |
| | | DISTRICT TREASURY OFFICER,FEROZEPUR | 2029 | 103-LAND RECORDS | 8,48,673 | 0 | 8,48,673 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 31,04,395 | 30,97,199 | 62,01,594 |
| | | | 2030 | 102-EXPENSES ON SALE OF STAMPS | 20,63,755 | 1,64,346 | 22,28,101 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 20,63,755 | 1,64,346 | 22,28,101 |
| | | | 2054 | 095-DIRECTORATE | 30,000 | 0 | 30,000 |

| | | | | |
|---|---|---|---|---|
| | OF ACCOUNTS AND TREASURIES | | | |
| | 097-TREASURY ESTABLISHMENT | 1,56,43,997 | 14,35,505 | 1,70,79,502 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 1,56,73,997 | 14,35,505 | 1,71,09,502 |
| 2235 | 102-CHILD WELFARE | 1,74,362 | 14,53,866 | 16,28,228 |
| | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 3,38,12,605 | 73,020 | 3,38,85,625 |
| | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 0 | 40,000 | 40,000 |
| | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 5,37,500 | 87,500 | 6,25,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,FEROZEPUR | 2235 | 200-OTHER PROGRAMMES | 70,84,202 | 54,33,106 | 1,25,17,308 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,94,35,800 | 5,20,000 | 4,99,55,800 |
| | | | | 800-OTHER EXPENDITURE | 0 | 15,900 | 15,900 |
| | | ********** | | TOTAL(MH) | 9,10,44,469 | 76,23,392 | 9,86,67,861 |
| ********** | | | | | | | |
| TOTAL(DDO) | | | | | 11,97,91,208 | 1,30,10,392 | 13,28,01,600 |
| DISTRICT TREASURY OFFICER,GURDASPUR | | | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 18,100 | 21,900 | 40,000 |
| | | | | 097-TREASURY ESTABLISHMENT | 1,67,63,615 | 14,85,521 | 1,82,49,136 |

| | | | | |
|---|---|---|---|---|
| ********** | ---------- | ---------- | ---------- | |
| TOTAL(MH) | 1,67,81,715 | 15,07,421 | 1,82,89,136 | |
| 2235 | 101-WELFARE OF HANDICAPPED | 0 | 37,500 | 37,500 |
| | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 2,16,21,413 | 1,99,391 | 2,18,20,804 |
| | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND | 20,000 | 0 | 20,000 |
| | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 1,95,000 | 0 | 1,95,000 |
| | 200-OTHER PROGRAMMES | 1,27,57,039 | 85,87,362 | 2,13,44,401 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,GURDASPUR | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 2,24,27,250 | 1,73,500 | 2,26,00,750 |
| | | | | 800-OTHER EXPENDITURE | 0 | 5,000 | 5,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,70,20,702 | 90,02,753 | 6,60,23,455 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 7,38,02,417 | 1,05,10,174 | 8,43,12,591 |
| | | DISTRICT TREASURY OFFICER,HOSHIARPUR | 2029 | 103-LAND RECORDS | 1,96,99,039 | 32,82,033 | 2,29,81,072 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,96,99,039 | 32,82,033 | 2,29,81,072 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 45,51,116 | 0 | 45,51,116 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 45,51,116 | 0 | 45,51,116 |

| | | | | | |
|---|---|---|---|---|---|
| 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 27,772 | 0 | 27,772 | |
| | 097-TREASURY ESTABLISHMENT | 1,05,62,878 | 11,14,371 | 1,16,77,249 | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 1,05,90,650 | 11,14,371 | 1,17,05,021 | |
| 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 4,35,300 | 0 | 4,35,300 | |
| | 200-OTHER | 5,00,000 | 3,00,000 | 8,00,000 | |
| | PROGRAMMES | | | | |
| ********** | | ---------- | ---------- | ---------- | |
| TOTAL(MH) | | 9,35,300 | 3,00,000 | 12,35,300 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF | ********** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 3,57,76,105 | 46,96,404 | 4,04,72,509 |
| DISTRICT TREASURY OFFICER,JALANDHAR | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 36,055 | 13,945 | 50,000 |
| | | 097-TREASURY ESTABLISHMENT | 1,88,71,520 | 20,87,149 | 2,09,58,669 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,98,42,875 | 24,01,094 | 2,22,43,969 |
| | 2235 | 200-OTHER PROGRAMMES | 2,00,000 | 0 | 2,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,00,000 | 0 | 2,00,000 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 5,48,83,680 | 67,97,498 | 6,16,81,178 |
| DISTRICT TREASURY OFFICER,KAPURTHALA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 8,23,094 | 26,360 | 8,49,454 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 8,23,094 | 26,360 | 8,49,454 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | | | | 8,780 | 29,280 | 38,060 |
| | 097-TREASURY ESTABLISHMENT | | | | 55,99,181 | 3,02,625 | 59,01,806 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 56,07,961 | 3,31,905 | 59,39,866 |
| 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | | | | 1,72,500 | 0 | 1,72,500 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 3,00,000 | 0 | 3,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 4,72,500 | 0 | 4,72,500 |

| | | | | | |
|---|---|---|---|---|---|
| | 4851 | 200-OTHER VILLAGE INDUSTRIES | 0 | 2,99,513 | 2,99,513 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 0 | 2,99,513 | 2,99,513 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 69,03,555 | 6,57,778 | 75,61,333 |
| DISTRICT TREASURY OFFICER,LUDHIANA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 71,256 | 0 | 71,256 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 71,256 | 0 | 71,256 |
| | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 46,63,525 | 4,84,002 | 51,47,527 |
| | | 097-TREASURY ESTABLISHMENT | 1,63,74,510 | 58,620 | 1,64,33,130 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,10,38,035 | 5,42,622 | 2,15,80,657 |
| | 2202 | 109-GOVERNMENT | 2,70,700 | 0 | 2,70,700 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SECONDARY | | | | | |
| | | SCHOOLS | | | | | |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 2,70,700 | 0 | 2,70,700 |
| 2235 | | 001-DIRECTION | | | 3,55,000 | 0 | 3,55,000 |
| | | AND | | | | | |
| | | ADMINISTRATION | | | | | |
| | | 107-SWATANTRATA | | | 75,000 | 0 | 75,000 |
| | | SAINIK SAMMAN | | | | | |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PENSION SCHEME | | | |
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,LUDHIANA | 2235 | 200-OTHER PROGRAMMES | 3,00,000 | 1,00,000 | 4,00,000 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 7,30,000 | 1,00,000 | 8,30,000 |
| | | ****************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 2,21,09,991 | 6,42,622 | 2,27,52,613 |
| DISTRICT TREASURY OFFICER,MANSA | 2011 | 101-LEGISLATIVE ASSEMBLY | 45,01,000 | 0 | 45,01,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 45,01,000 | 0 | 45,01,000 |
| | 2030 | 001-DIRECTION AND ADMINISTRATION | 3,840 | 7,160 | 11,000 |
| | | 102-EXPENSES ON SALE OF STAMPS | 18,50,107 | 1,64,708 | 20,14,815 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 18,53,947 | 1,71,868 | 20,25,815 |
| | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 19,840 | 2,160 | 22,000 |
| | | 097-TREASURY ESTABLISHMENT | 68,60,657 | 6,39,959 | 75,00,616 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 68,80,497 | 6,42,119 | 75,22,616 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 1,02,40,38,209 | 9,82,75,180 | 1,12,23,13,389 |
| | | | | 102-COMMUTED VALUE OF PENSIONS | 4,91,06,398 | 64,05,766 | 5,55,12,164 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,MANSA | 2071 | 104-GRATUITIES | 19,02,72,230 | 3,33,79,996 | 22,36,52,226 |
| | | | | 105-FAMILY PENSIONS | 28,05,89,617 | 2,56,63,821 | 30,62,53,438 |
| | | | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 1,39,38,110 | 12,89,287 | 1,52,27,397 |
| | | | | 111-PENSIONS TO LEGISLATORS | 35,76,579 | 2,69,916 | 38,46,495 |

| | | | | |
|---|---|---|---|---|
| | 115-LEAVE ENCASHMENT BENEFITS | 8,49,44,682 | 1,50,63,417 | 10,00,08,099 |
| | 117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME | 40,30,54,643 | 2,85,61,077 | 43,16,15,720 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 2,04,95,20,468 | 20,89,08,460 | 2,25,84,28,928 |
| 2235 | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | 10,000 | 0 | 10,000 |
| | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 18,00,000 | 0 | 18,00,000 |
| | 200-OTHER PROGRAMMES | 4,00,000 | 0 | 4,00,000 |
| ********** | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | 22,10,000 | 0 | 22,10,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | 2,06,49,65,912 | 20,97,22,447 | 2,27,46,88,359 |
| | | TOTAL(DDO) | | | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,MOGA | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 20,100 | 900 | 21,000 |
| | | | | 097-TREASURY ESTABLISHMENT | 62,62,236 | 5,23,310 | 67,85,546 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 62,82,336 | 5,24,210 | 68,06,546 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 62,82,336 | 5,24,210 | 68,06,546 |
| | | DISTRICT TREASURY OFFICER,NAWANSHAHAR | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 24,000 | 12,000 | 36,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | 097-TREASURY ESTABLISHMENT | 56,15,192 | 5,85,872 | 62,01,064 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 56,39,192 | 5,97,872 | 62,37,064 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 56,39,192 | 5,97,872 | 62,37,064 |
| DISTRICT TREASURY OFFICER,PATIALA | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 29,169 | 10,269 | 39,438 |
| | | 097-TREASURY ESTABLISHMENT | 2,36,05,400 | 21,12,564 | 2,57,17,964 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,36,34,569 | 21,22,833 | 2,57,57,402 |
| | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 5,73,750 | 0 | 5,73,750 |
| | | 200-OTHER PROGRAMMES | 11,00,000 | 0 | 11,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 16,73,750 | 0 | 16,73,750 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | TOTAL(DDO) | | | 2,53,08,319 | 21,22,833 | 2,74,31,152 |
| | DISTRICT TREASURY OFFICER,ROPAR | | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 19,610 | 390 | 20,000 |
| | | | | 097-TREASURY ESTABLISHMENT | 1,00,00,425 | 10,40,566 | 1,10,40,991 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 1,16,93,785 | 10,40,956 | 1,27,34,741 |
| | | | 2071 | 101-SUPERANNUATION AND RETIREMENT ALLOWANCES | 2,60,87,160 | 5,17,133 | 2,66,04,293 |

| | | | | | |
|---|---|---|---|---|---|
| | | 104-GRATUITIES | 19,70,000 | 0 | 19,70,000 |
| | | 105-FAMILY PENSIONS | 44,26,921 | 0 | 44,26,921 |
| | | 109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS | 93,385 | 0 | 93,385 |
| | | 115-LEAVE ENCASHMENT BENEFITS | 6,01,66,992 | 1,77,09,202 | 7,78,76,194 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | 9,27,44,458 | 1,82,26,335 | 11,09,70,793 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 12,80,72,812 | 2,13,90,124 | 14,94,62,936 |
| DISTRICT TREASURY OFFICER,SANGRUR | 2030 | 001-DIRECTION AND ADMINISTRATION | 900 | 14,100 | 15,000 |
| | | 102-EXPENSES ON SALE OF STAMPS | 10,23,978 | 83,296 | 11,07,274 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | DISTRICT TREASURY OFFICER,SANGRUR | TOTAL(MH) | | 10,24,878 | 97,396 | 11,22,274 |
| | | | 2053 | 093-DISTRICT ESTABLISHMENTS | 2,37,10,105 | 5,51,213 | 2,42,61,318 |
| | | | | 800-OTHER EXPENDITURE | 6,01,500 | 13,500 | 6,15,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 2,53,36,483 | 6,62,109 | 2,59,98,592 |
| | | | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 19,534 | 0 | 19,534 |
| | | | | 097-TREASURY ESTABLISHMENT | 1,72,91,295 | 16,37,568 | 1,89,28,863 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 1,73,10,829 | 16,37,568 | 1,89,48,397 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 2235 | 107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME | 18,15,000 | 2,77,500 | 20,92,500 |
| | | | 200-OTHER PROGRAMMES | 9,80,256 | 14,221 | 9,94,477 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 27,95,256 | 2,91,721 | 30,86,977 |
| ********** | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | 4,54,42,568 | 25,91,398 | 4,80,33,966 |
| | EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH | 2054 | 003-TRAINING | 0 | 1,540 | 1,540 |
| | | | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 10,11,13,497 | 29,37,934 | 10,40,51,431 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH | 2054 | 097-TREASURY ESTABLISHMENT | 25,000 | 4,15,886 | 4,40,886 |
| | | | | 098-LOCAL FUND AUDIT | 3,00,19,059 | 26,62,838 | 3,26,81,897 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 13,11,57,556 | 60,18,198 | 13,71,75,754 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 13,11,57,556 | 60,18,198 | 13,71,75,754 |
| | | REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR | 2054 | 098-LOCAL FUND AUDIT | 86,37,872 | 7,44,859 | 93,82,731 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 86,37,872 | 7,44,859 | 93,82,731 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 86,37,872 | 7,44,859 | 93,82,731 |
| | | REGIONAL DEPUTY DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB | 2054 | 095-DIRECTORATE OF ACCOUNTS AND TREASURIES | 5,435 | 0 | 5,435 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 097-TREASURY ESTABLISHMENT | | 20,38,451 | 1,13,563 | 21,52,014 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 20,43,886 | 1,13,563 | 21,57,449 |
| ******** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 20,43,886 | 1,13,563 | 21,57,449 |
| REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA | 2054 | 098-LOCAL FUND AUDIT | | | 57,76,667 | 4,06,944 | 61,83,611 |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 57,76,667 | 4,06,944 | 61,83,611 |
| | | ******** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 57,76,667 | 4,06,944 | 61,83,611 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF | REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA | 2054 | 098-LOCAL FUND AUDIT | 84,17,061 | 5,70,523 | 89,87,584 |

ACCOUNTS  FINANCE, PUNJAB

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,41,93,728 | 9,77,467 | 1,51,71,195 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,41,93,728 | 9,77,467 | 1,51,71,195 |
| REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT, | 2054 | 098-LOCAL FUND AUDIT | 1,16,51,006 | 7,40,951 | 1,23,91,957 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,16,51,006 | 7,40,951 | 1,23,91,957 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,16,51,006 | 7,40,951 | 1,23,91,957 |
| TREASURY OFFICER,KHANNA | 2030 | 102-EXPENSES ON SALE OF STAMPS | 5,51,195 | 92,748 | 6,43,943 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 5,51,195 | 92,748 | 6,43,943 |
| | 2054 | 097-TREASURY ESTABLISHMENT | 2,62,768 | 62,413 | 3,25,181 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 2,62,768 | 62,413 | 3,25,181 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 8,13,963 | 1,55,161 | 9,69,124 |
| TREASURY OFFICER,SUB TREASURY | 2054 | 097-TREASURY ESTABLISHMENT | | | 0 | 1,836 | 1,836 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 0 | 1,836 | 1,836 |
| ********** | | | ---------- | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 0 | 1,836 | 1,836 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| TREASURY AND ACCOUNTS | DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB | TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB | 2030 | 102-EXPENSES ON SALE OF STAMPS | 3,21,313 | 41,480 | 3,62,793 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,21,313 | 43,316 | 3,64,629 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 3,21,313 | 43,316 | 3,64,629 |
| TREASURY OFFICER,TREASURY, | | | 2030 | 102-EXPENSES ON SALE OF STAMPS | 23,03,242 | 2,41,998 | 25,45,240 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 23,03,242 | 2,41,998 | 25,45,240 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 23,03,242 | 2,41,998 | 25,45,240 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 14,05,02,45,152 | 2,15,61,93,430 | 16,20,64,38,582 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 14,05,02,45,152 | 2,15,61,93,430 | 16,20,64,38,582 |
| VIGILANCE | SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB | BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH | 2062 | 102-LOKPAL | 27,11,842 | 34,044 | 27,45,886 |
| | | | | 105-OTHER VIGILANCE AGENCIES | 2,42,33,542 | 21,62,000 | 2,63,95,542 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 2,69,45,384 | 21,96,044 | 2,91,41,428 |
| 2070 | 001-DIRECTION AND ADMINISTRATION | | | | 5,01,833 | 0 | 5,01,833 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 5,01,833 | 0 | 5,01,833 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| VIGILANCE | SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB | TOTAL(DDO) | | | 2,74,47,217 | 21,96,044 | 2,96,43,261 |
| | | JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB | 2062 | 105-OTHER VIGILANCE AGENCIES | 19,28,26,871 | 1,87,09,070 | 21,15,35,941 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,33,28,704 | 1,87,09,070 | 21,20,37,774 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 22,02,74,088 | 2,09,05,114 | 24,11,79,202 |
| SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE, | 2062 | 105-OTHER VIGILANCE AGENCIES | 4,12,93,993 | 47,15,128 | 4,60,09,121 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,12,93,993 | 47,15,128 | 4,60,09,121 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,12,93,993 | 47,15,128 | 4,60,09,121 |
| SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE | 2062 | 105-OTHER VIGILANCE AGENCIES | 4,74,28,246 | 46,14,957 | 5,20,43,203 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,74,28,246 | 46,14,957 | 5,20,43,203 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,74,28,246 | 46,14,957 | 5,20,43,203 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | SUPERINTENDENT OF | 2062 | 105-OTHER | | 4,06,773 | 0 | 4,06,773 |
| | | POLICE,VIGILANCE BUREAU | | VIGILANCE | | | | |
| | | (ECONOMIC OFFENCES WING) | | AGENCIES | | | | |
| | | | ********** | | ---------- | ---------- | ---------- | |
| | | | TOTAL(MH) | | | 4,06,773 | 0 | 4,06,773 |
| | | | ********** | | ---------- | ---------- | ---------- | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(DDO) | | | 4,06,773 | 0 | 4,06,773 |
| VIGILANCE | SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB | SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR | 2062 | 105-OTHER VIGILANCE AGENCIES | 3,38,84,351 | 36,76,980 | 3,75,61,331 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 3,42,91,124 | 36,76,980 | 3,79,68,104 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,42,91,124 | 36,76,980 | 3,79,68,104 |

| | | | | | |
|---|---|---|---|---|---|
| SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA | 2062 | 105-OTHER VIGILANCE AGENCIES | 6,02,12,332 | 62,26,219 | 6,64,38,551 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 6,02,12,332 | 62,26,219 | 6,64,38,551 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 6,02,12,332 | 62,26,219 | 6,64,38,551 |
| SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR | 2062 | 105-OTHER VIGILANCE AGENCIES | 4,89,62,678 | 51,59,806 | 5,41,22,484 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 4,89,62,678 | 51,59,806 | 5,41,22,484 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 4,89,62,678 | 51,59,806 | 5,41,22,484 |
| SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH | 2062 | 102-LOKPAL | 2,34,22,807 | 1,25,11,496 | 3,59,34,303 |
| | | 105-OTHER VIGILANCE AGENCIES | 6,86,812 | 1,26,681 | 8,13,493 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 2,41,09,619 | 1,26,38,177 | 3,67,47,796 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 2,41,09,619 | 1,26,38,177 | 3,67,47,796 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| VIGILANCE | SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB | SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA | 2062 | 105-OTHER VIGILANCE AGENCIES | 2,17,61,017 | 23,18,371 | 2,40,79,388 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 2,17,61,017 | 23,18,371 | 2,40,79,388 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,17,61,017 | 23,18,371 | 2,40,79,388 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(CCO) | | | 49,83,33,097 | 6,02,54,752 | 55,85,87,849 |
| ********** | | | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL(DEPT) | | | | | 49,83,33,097 | 6,02,54,752 | 55,85,87,849 |
| WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | DIRECTOR, WELFARE OF SC/BC, PUNJAB | ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER) | 3454 | 201-NATIONAL SAMPLE SURVEY ORGANISATION | 68,729 | 0 | 68,729 |
| | | | | 204-CENTRAL STATISTICAL ORGANISATION | 9,25,505 | 0 | 9,25,505 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 9,94,234 | 0 | 9,94,234 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,94,234 | 0 | 9,94,234 |
| DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC,CHANDIGARH | | | 2225 | 001-DIRECTION AND ADMINISTRATION | 8,59,26,465 | 1,91,12,462 | 10,50,38,927 |
| | | | | 102-ECONOMIC DEVELOPMENT | 21,83,673 | 6,53,973 | 28,37,646 |
| | | | | 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER | 25,33,57,000 | 32,55,42,000 | 57,88,99,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | DIRECTOR, WELFARE OF SC/BC, PUNJAB | DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC,CHANDIGARH | 2225 | 277-EDUCATION | 64,84,960 | 40,56,39,838 | 41,21,24,798 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 48,95,01,570 | 4,04,99,51,467 | 4,53,94,53,037 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 83,74,53,668 | 4,80,08,99,740 | 5,63,83,53,408 |
| 2235 | | | | 200-OTHER PROGRAMMES | 3,20,532 | 4,37,999 | 7,58,531 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(MH) | | | | | 3,20,532 | 4,37,999 | 7,58,531 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 83,77,74,200 | 4,80,13,37,739 | 5,63,91,11,939 |
| DEPUTY CONTROLLER(F&A),PRINCIPAL<br>AMBEDKAR INSTITUTE OF CAREERS &<br>COURSES WELFARE DEPARTMENT, PB,<br>MOHALI | 2225 | 001-DIRECTION<br>AND<br>ADMINISTRATION | 52,73,349 | 6,85,422 | 59,58,771 |
| | | 789-SPECIAL<br>COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | 23,43,504 | 11,53,236 | 34,96,740 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,16,853 | 18,38,658 | 94,55,511 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,16,853 | 18,38,658 | 94,55,511 |
| DEPUTY DIRECTOR FOR DIRECTOR<br>SPECIAL COMPONENT PLAN WELFUR<br>DEPTT. PB.,CHANDIGARH,CHANDIGARH | 2225 | 001-DIRECTION<br>AND<br>ADMINISTRATION | 48,44,000 | 0 | 48,44,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 48,44,000 | 0 | 48,44,000 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | DIRECTOR, WELFARE OF SC/BC, PUNJAB | ********** | | | | | |
| | | TOTAL(DDO) | | | 48,44,000 | 0 | 48,44,000 |
| | | DEVELOPMENT OFFICER (WOMEN PROGRAMME),KAPURTHALA | 2235 | 200-OTHER PROGRAMMES | 65,540 | 0 | 65,540 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 49,09,540 | 0 | 49,09,540 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 49,09,540 | 0 | 49,09,540 |
| | | DIRECTOR, SOCIAL WELFARE,CHANDIGARH | 2235 | 001-DIRECTION AND ADMINISTRATION | 5,18,07,308 | 1,24,98,113 | 6,43,05,421 |
| | | | | 101-WELFARE OF HANDICAPPED | 2,00,00,000 | 25,20,000 | 2,25,20,000 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | 102-CHILD WELFARE | 38,01,75,759 | 4,45,16,547 | 42,46,92,306 |
| | | | | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 83,88,015 | 3,63,050 | 87,51,065 |
| | | | | 103-WOMEN'S WELFARE | 36,34,250 | 4,93,500 | 41,27,750 |
| | | | | 104-WELFARE OF AGED, INFIRM AND DESTITUTE | 0 | 3,83,71,500 | 3,83,71,500 |
| | | | | 200-OTHER PROGRAMMES | 3,09,20,397 | 79,71,421 | 3,88,91,818 |
| | | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 9,07,23,963 | 39,50,714 | 9,46,74,677 |
| | | | ********** | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | TOTAL(MH) | | 58,56,49,692 | 11,06,84,845 | 69,63,34,537 |
| WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | DIRECTOR, WELFARE OF SC/BC, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 58,56,49,692 | 11,06,84,845 | 69,63,34,537 |
| | DIRECTOR,DIRECTOR WELFARE OF SC AND BC PUNJAB, CHANDIGARH | 4225 | 190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS | | 6,53,23,000 | 7,24,99,000 | 13,78,22,000 |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 20,79,21,092 | 19,95,00,000 | 40,74,21,092 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 85,88,93,784 | 38,26,83,845 | 1,24,15,77,629 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 85,88,93,784 | 38,26,83,845 | 1,24,15,77,629 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| DISTRICT WELFARE | OFFICER,ROPAR | 2225 | 001-DIRECTION AND ADMINISTRATION | 45,51,197 | 3,33,850 | 48,85,047 |
| | | | 277-EDUCATION | 0 | 7,856 | 7,856 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 45,51,197 | 3,41,706 | 48,92,903 |
| | | 2235 | 200-OTHER PROGRAMMES | 1,00,000 | 98,572 | 1,98,572 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,00,000 | 98,572 | 1,98,572 |
| | | ****************************** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 46,51,197 | 4,40,278 | 50,91,475 |
| | | DISTRICT WELFARE | 2225 | 001-DIRECTION | 87,62,608 | 9,98,029 | 97,60,637 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | OFFICER,AMRITSAR | | AND ADMINISTRATION | | | |
| WELFARE OF | DIRECTOR, WELFARE OF | DISTRICT WELFARE | 2225 | 789-SPECIAL | 22,86,843 | 4,30,576 | 27,17,419 |

| | | | | | |
|---|---|---|---|---|---|
| SCHEDULED CASTES AND BACKWARD CLASSES | SC/BC, PUNJAB | OFFICER,AMRITSAR | COMPONENT PLAN FOR SCHEDULED CASTES | | |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,10,49,451 | 14,28,605 | 1,24,78,056 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 1,10,49,451 | 14,28,605 | 1,24,78,056 |
| DISTRICT WELFARE OFFICER,BHATINDA | 2225 | 001-DIRECTION AND ADMINISTRATION | 78,94,351 | 10,55,060 | 89,49,411 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 78,94,351 | 10,55,060 | 89,49,411 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | 78,94,351 | 10,55,060 | 89,49,411 |
| DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA | 2225 | 001-DIRECTION AND ADMINISTRATION | 1,12,65,397 | 13,09,327 | 1,25,74,724 |
| | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | 1,12,65,397 | 13,09,327 | 1,25,74,724 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 1,12,65,397 | 13,09,327 | 1,25,74,724 |
| DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA | 2225 | 001-DIRECTION AND ADMINISTRATION | | | 61,27,261 | 6,55,889 | 67,83,150 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 61,27,261 | 6,55,889 | 67,83,150 |
| | 2235 | 200-OTHER PROGRAMMES | | | 0 | 14,231 | 14,231 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | DIRECTOR, WELFARE OF SC/BC, PUNJAB | DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA | TOTAL(MH) | | 0 | 14,231 | 14,231 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,27,261 | 6,70,120 | 67,97,381 |
| DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC | 2225 | 001-DIRECTION AND ADMINISTRATION | 79,60,526 | 7,08,041 | 86,68,567 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 79,60,526 | 7,22,272 | 86,82,798 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,40,87,787 | 13,78,161 | 1,54,65,948 |
| DISTRICT WELFARE OFFICER,FATEHGARH SAHIB | 2225 | 001-DIRECTION AND ADMINISTRATION | 67,88,603 | 6,35,535 | 74,24,138 |
| | | 277-EDUCATION | 0 | 18,829 | 18,829 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 67,88,603 | 6,54,364 | 74,42,967 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 67,88,603 | 6,54,364 | 74,42,967 |
| DISTRICT WELFARE | 2225 | 001-DIRECTION | 79,20,117 | 10,57,781 | 89,77,898 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | OFFICER,FEROZEPUR | | AND<br>ADMINISTRATION | | | |
| | | | | 789-SPECIAL<br>COMPONENT PLAN<br>FOR SCHEDULED<br>CASTES | 22,12,936 | 2,30,617 | 24,43,553 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,01,33,053 | 12,88,398 | 1,14,21,451 |
| | | | 2235 | 200-OTHER | 23,871 | 0 | 23,871 |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | PROGRAMMES | | | |
| WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | DIRECTOR, WELFARE OF SC/BC, PUNJAB | DISTRICT WELFARE OFFICER,FEROZEPUR | 2235 | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 1,41,000 | 0 | 1,41,000 |
| | | | | 800-OTHER EXPENDITURE | 25,500 | 0 | 25,500 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 1,90,371 | 0 | 1,90,371 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,03,23,424 | 12,88,398 | 1,16,11,822 |
| DISTRICT WELFARE OFFICER,HOSHIARPUR | 2071 | 115-LEAVE ENCASHMENT BENEFITS | 23,17,540 | 0 | 23,17,540 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 23,17,540 | 0 | 23,17,540 |
| | 2225 | 001-DIRECTION AND ADMINISTRATION | 83,35,200 | 19,69,433 | 1,03,04,633 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 83,35,200 | 19,69,433 | 1,03,04,633 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,06,52,740 | 19,69,433 | 1,26,22,173 |
| DISTRICT WELFARE OFFICER,KAPURTHALA | 2225 | 001-DIRECTION AND ADMINISTRATION | 73,14,435 | 13,75,219 | 86,89,654 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 73,14,435 | 13,75,219 | 86,89,654 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 73,14,435 | 13,75,219 | 86,89,654 |
| | | DISTRICT WELFARE OFFICER,MOGA | 2225 | 001-DIRECTION AND ADMINISTRATION | 45,63,803 | 3,93,451 | 49,57,254 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 45,63,803 | 3,93,451 | 49,57,254 |
| WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | DIRECTOR, WELFARE OF SC/BC, PUNJAB | DISTRICT WELFARE OFFICER,MOGA | 2235 | 200-OTHER PROGRAMMES | 14,393 | 5,08,399 | 5,22,792 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(MH) | 14,393 | 5,08,399 | 5,22,792 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 45,78,196 | 9,01,850 | 54,80,046 |
| DISTRICT WELFARE OFFICER,MOHALI | 2225 | 001-DIRECTION AND ADMINISTRATION | 71,64,861 | 7,73,878 | 79,38,739 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 71,64,861 | 7,73,878 | 79,38,739 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 71,64,861 | 7,73,878 | 79,38,739 |
| DISTRICT WELFARE OFFICER,MUKATSAR | 2225 | 001-DIRECTION AND ADMINISTRATION | 38,99,552 | 3,99,677 | 42,99,229 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 38,99,552 | 3,99,677 | 42,99,229 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 38,99,552 | 3,99,677 | 42,99,229 |
| DISTRICT WELFARE OFFICER,NAWANSHAHAR | 2225 | 001-DIRECTION AND | 33,35,699 | 3,31,890 | 36,67,589 |

ADMINISTRATION

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 33,35,699 | 3,31,890 | 36,67,589 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | DIRECTOR, WELFARE OF SC/BC, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 33,35,699 | 3,31,890 | 36,67,589 |
| | | DISTRICT WELFARE OFFICER,PATIALA 2225 | 001-DIRECTION AND ADMINISTRATION | | 1,35,21,023 | 11,89,649 | 1,47,10,672 |
| | | | 277-EDUCATION | | 12,125 | 0 | 12,125 |
| | | | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | | 8,41,705 | 76,103 | 9,17,808 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,77,10,552 | 15,97,642 | 1,93,08,194 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,77,10,552 | 15,97,642 | 1,93,08,194 |
| DISTRICT WELFARE OFFICER,SANGRUR | 2225 | 001-DIRECTION AND ADMINISTRATION | 95,30,930 | 9,82,872 | 1,05,13,802 |
| | | 277-EDUCATION | 0 | 37,592 | 37,592 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 95,30,930 | 10,20,464 | 1,05,51,394 |
| | 2235 | 200-OTHER PROGRAMMES | 29,575 | 1,08,295 | 1,37,870 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 29,575 | 1,08,295 | 1,37,870 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 95,60,505 | 11,28,759 | 1,06,89,264 |
| DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB | 2225 | 001-DIRECTION AND ADMINISTRATION | 51,66,574 | 8,90,790 | 60,57,364 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | 51,66,574 | 8,90,790 | 60,57,364 |
| WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES | DIRECTOR, WELFARE OF SC/BC, PUNJAB | | TOTAL(MH) | | 51,66,574 | 8,90,790 | 60,57,364 |
| ********** | | | | | 51,66,574 | 8,90,790 | 60,57,364 |
| TOTAL(DDO) | | | | | 51,66,574 | 8,90,790 | 60,57,364 |
| DY CONTROLLER F&A,DIRECTOR WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES, PUNJAB, | | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | | 0 | 57,264 | 57,264 |
| | | ********** | | | 51,66,574 | 9,48,054 | 61,14,628 |
| | | TOTAL(MH) | | | 51,66,574 | 9,48,054 | 61,14,628 |
| ********** | | | | | 51,66,574 | 9,48,054 | 61,14,628 |
| TOTAL(DDO) | | | | | 51,66,574 | 9,48,054 | 61,14,628 |

| | | | | | |
|---|---|---|---|---|---|
| MEMBER SECRETARY,PUNJAB STATE BACKWARD CLASSES COMMISSION | 2225 | 001-DIRECTION AND ADMINISTRATION | 52,51,261 | 4,95,110 | 57,46,371 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 52,51,261 | 4,95,110 | 57,46,371 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 52,51,261 | 4,95,110 | 57,46,371 |
| PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, GARHSHANKAR,HOSHIARPUR | 2230 | 001-DIRECTION AND ADMINISTRATION | 718 | 0 | 718 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 718 | 0 | 718 |
| | ******************************** | | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | 718 | 0 | 718 |
| ************************ | | | ---------- | ---------- | ---------- |
| TOTAL(CCO) | | | 1,84,75,48,215 | 5,20,30,04,057 | 7,05,05,52,272 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 1,84,75,48,215 | 5,20,30,04,057 | 7,05,05,52,272 |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR | 2204 | 001-DIRECTION AND ADMINISTRATION | 20,72,114 | 1,38,834 | 22,10,948 |
| | | | | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 28,55,300 | 0 | 28,55,300 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 49,28,132 | 1,38,834 | 50,66,966 |
| | | | 2235 | 200-OTHER PROGRAMMES | 1,100 | 0 | 1,100 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 1,100 | 0 | 1,100 |
| ****************************** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 49,29,232 | 1,38,834 | 50,68,066 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER | 2204 | 001-DIRECTION AND ADMINISTRATION | 13,84,573 | 84,692 | 14,69,265 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 13,84,573 | 84,692 | 14,69,265 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 13,84,573 | 84,692 | 14,69,265 |
| ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE | 2204 | 001-DIRECTION AND ADMINISTRATION | 32,12,087 | 1,84,693 | 33,96,780 |
| | | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 32,71,135 | 1,21,951 | 33,93,086 |
| | ********** | | ---------- | ---------- | ---------- |





| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 64,83,222 | 3,06,644 | 67,89,866 |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE | 2235 | 200-OTHER PROGRAMMES | 3,63,565 | 1,51,218 | 5,14,783 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 68,46,787 | 4,57,862 | 73,04,649 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 68,46,787 | 4,57,862 | 73,04,649 |
| | | ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT | 2204 | 001-DIRECTION AND ADMINISTRATION | 5,68,975 | 25,000 | 5,93,975 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 5,68,975 | 25,000 | 5,93,975 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 5,68,975 | 25,000 | 5,93,975 |
| | | ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, HOSHIARPUR | 2235 | 200-OTHER PROGRAMMES | 16,367 | 0 | 16,367 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 16,367 | 0 | 16,367 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 16,367 | 0 | 16,367 |
| ASSISTANT DIRECTOR,YOUTH SERVICES | 2204 | 001-DIRECTION AND ADMINISTRATION | | | 32,13,720 | 2,22,391 | 34,36,111 |
| | | 101-PHYSICAL EDUCATION | | | 7,41,539 | 59,120 | 8,00,659 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 39,55,259 | 2,81,511 | 42,36,770 |
| | 2235 | 200-OTHER PROGRAMMES | | | 1,03,708 | 0 | 1,03,708 |
| | ********** | | | | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 1,03,708 | 0 | 1,03,708 |
| YOUTH | DIRECTOR, YOUTH SERVICES, ********** | | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 40,58,967 | 2,81,511 | 43,40,478 |
| ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT | 2235 | 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES | 1,50,843 | 0 | 1,50,843 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 2,54,551 | 0 | 2,54,551 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 42,09,810 | 2,81,511 | 44,91,321 |
| ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR | 2204 | 001-DIRECTION AND ADMINISTRATION | 10,04,631 | 1,03,582 | 11,08,213 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 10,04,631 | 1,03,582 | 11,08,213 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 10,04,631 | 1,03,582 | 11,08,213 |
| ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI | 2204 | 001-DIRECTION AND | 9,72,356 | 1,02,092 | 10,74,448 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BAGH | | ADMINISTRATION | | | | | |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 9,72,356 | 1,02,092 | 10,74,448 |
| ******** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 9,72,356 | 1,02,092 | 10,74,448 |
| ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR | 2204 | 001-DIRECTION AND ADMINISTRATION | | | 38,41,494 | 3,09,697 | 41,51,191 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 38,41,494 | 3,09,697 | 41,51,191 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ******** | | | ---------- | ---------- | ---------- |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | TOTAL(DDO) | | | 38,41,494 | 3,09,697 | 41,51,191 |

| | | | | | |
|---|---|---|---|---|---|
| ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL | 2204 | 001-DIRECTION AND ADMINISTRATION | 19,65,222 | 1,81,415 | 21,46,637 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 58,06,716 | 4,91,112 | 62,97,828 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 58,06,716 | 4,91,112 | 62,97,828 |
| ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A | 2204 | 001-DIRECTION AND ADMINISTRATION | 1,48,43,161 | 11,77,597 | 1,60,20,758 |
| | | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 5,51,604 | 31,66,789 | 37,18,393 |
| | | 103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS | 0 | 2,00,00,000 | 2,00,00,000 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,53,94,765 | 2,43,44,386 | 3,97,39,151 |
| | 2235 | 102-PENSIONS UNDER SOCIAL | 0 | 13,560 | 13,560 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | SECURITY | | | | | |
| | | SCHEMES | | | | | |
| | | 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND | | | 10,000 | 0 | 10,000 |
| | | 200-OTHER PROGRAMMES | | | 5,86,846 | 0 | 5,86,846 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 5,96,846 | 13,560 | 6,10,406 |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A | 4202 | 104-POLYTECHNIC S | 0 | 3,00,00,000 | 3,00,00,000 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 0 | 3,00,00,000 | 3,00,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,59,91,611 | 5,43,57,946 | 7,03,49,557 |
| ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR | 2204 | 001-DIRECTION AND ADMINISTRATION | 76,36,993 | 5,375 | 76,42,368 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 76,36,993 | 5,375 | 76,42,368 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 76,36,993 | 5,375 | 76,42,368 |
| ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR | 2204 | 001-DIRECTION AND ADMINISTRATION | 3,72,084 | 881 | 3,72,965 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 3,72,084 | 881 | 3,72,965 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 3,72,084 | 881 | 3,72,965 |
| ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA | 2204 | 001-DIRECTION AND ADMINISTRATION | 18,16,504 | 1,78,651 | 19,95,155 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | ********** | | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | | 18,16,504 | 1,78,651 | 19,95,155 |
| | | | 2235 | 200-OTHER PROGRAMMES | | 4,000 | 0 | 4,000 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA | TOTAL(MH) | | 4,000 | 0 | 4,000 |
| | | ****************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 18,20,504 | 1,78,651 | 19,99,155 |
| | | C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 65,68,449 | 8,87,103 | 74,55,552 |
| | | | ********** | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| | TOTAL(MH) | | 65,72,449 | 8,87,103 | 74,59,552 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 83,88,953 | 10,65,754 | 94,54,707 |
| C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 39,07,970 | 5,40,361 | 44,48,331 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 39,07,970 | 5,40,361 | 44,48,331 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 39,07,970 | 5,40,361 | 44,48,331 |
| C.O., 1 PUNJAB BN NCC,AMRITSAR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 75,34,762 | 8,04,614 | 83,39,376 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 75,34,762 | 8,04,614 | 83,39,376 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 75,34,762 | 8,04,614 | 83,39,376 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | C.O., 1 PUNJAB R&V SQN | 2204 | 102-YOUTH | 41,48,621 | 4,83,191 | 46,31,812 |
| | | NCC,LUDHDIANA | | WELFARE | | | |
| | | | | PROGRAMMES FOR | | | |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | STUDENTS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 41,48,621 | 4,83,191 | 46,31,812 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 41,48,621 | 4,83,191 | 46,31,812 |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | C.O., 11 PUNJAB BN NCC,AMRITSAR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 82,84,027 | 8,66,485 | 91,50,512 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 82,84,027 | 8,66,485 | 91,50,512 |
| | | ******************************** | | | ---------- | ---------- | ---------- |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL(DDO) | | | 82,84,027 | 8,66,485 | 91,50,512 |
| C.O., 19 PUNJAB BN NCC,LUDHIANA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 44,37,631 | 3,85,345 | 48,22,976 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 44,37,631 | 3,85,345 | 48,22,976 |
| ********** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 44,37,631 | 3,85,345 | 48,22,976 |
| C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 54,84,379 | 12,61,889 | 67,46,268 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 54,84,379 | 12,61,889 | 67,46,268 |
| | 2235 | 200-OTHER PROGRAMMES | 19,004 | 0 | 19,004 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 19,004 | 0 | 19,004 |

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | TOTAL(DDO) | | | 55,03,383 | 12,61,889 | 67,65,272 |
| | | C.O., 2 PUNJAB BN NCC,JALANDHAR | 2204 | 001-DIRECTION AND ADMINISTRATION | 12,666 | 0 | 12,666 |
| | | | | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 24,69,184 | 3,64,210 | 28,33,394 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 25,00,854 | 3,64,210 | 28,65,064 |
| | | | 2235 | 200-OTHER PROGRAMMES | 10,604 | 0 | 10,604 |
| | | ********** | | | | | |
| | | TOTAL(MH) | | | 10,604 | 0 | 10,604 |

| | | | | | |
|---|---|---|---|---|---|
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 79,95,837 | 16,26,099 | 96,21,936 |
| C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 72,21,235 | 8,92,948 | 81,14,183 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 72,21,235 | 8,92,948 | 81,14,183 |
| ****************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 72,21,235 | 8,92,948 | 81,14,183 |
| C.O., 3 PUNJAB BN NCC,LUDHIANA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 35,09,566 | 5,88,887 | 40,98,453 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 35,09,566 | 5,88,887 | 40,98,453 |

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | ********** | | | | | |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | TOTAL(DDO) | | | 35,09,566 | 5,88,887 | 40,98,453 |
| | | C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 38,99,689 | 6,11,332 | 45,11,021 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 74,09,255 | 12,00,219 | 86,09,474 |
| | | ********** | | | | | |
| | | TOTAL(DDO) | | | 74,09,255 | 12,00,219 | 86,09,474 |
| | | C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 56,81,907 | 7,15,700 | 63,97,607 |
| | | | ********** | | | | |
| | | | TOTAL(MH) | | 56,81,907 | 7,15,700 | 63,97,607 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 56,81,907 | 7,15,700 | 63,97,607 |
| C.O., I PUNJAB GIRLS BN NCC,AMRITSAR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | | | 76,05,186 | 12,26,367 | 88,31,553 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 76,05,186 | 12,26,367 | 88,31,553 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 76,05,186 | 12,26,367 | 88,31,553 |
| COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | | | 77,11,800 | 8,67,559 | 85,79,359 |
| | ********** | | | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | | | 77,11,800 | 8,67,559 | 85,79,359 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | ********** | | ---------- | ---------- | ---------- |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | TOTAL(DDO) | | 77,11,800 | 8,67,559 | 85,79,359 |
| | | COMMANDING OFFICER,,13 PUNJAB BN 2204 NCC, FEROZEPUR CANTT | 001-DIRECTION AND ADMINISTRATION | 2,24,623 | 0 | 2,24,623 |
| | | | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 96,56,466 | 4,89,504 | 1,01,45,970 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 1,75,92,889 | 13,57,063 | 1,89,49,952 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | 1,75,92,889 | 13,57,063 | 1,89,49,952 |
| | | COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR | 2204 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 39,55,778 | 4,22,287 | 43,78,065 |
| | | ********** | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | 39,55,778 | 4,22,287 | 43,78,065 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 39,55,778 | 4,22,287 | 43,78,065 | |
| COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | | 75,68,077 | 9,76,725 | 85,44,802 | |
| | ********** | | | ---------- | ---------- | ---------- | |
| | TOTAL(MH) | | | 75,68,077 | 9,76,725 | 85,44,802 | |
| ********** | | | | ---------- | ---------- | ---------- | |
| TOTAL(DDO) | | | | 75,68,077 | 9,76,725 | 85,44,802 | |
| COMMANDING OFFICER,,5 PUNJAB BN | 2204 | 102-YOUTH | | 78,90,624 | 7,40,328 | 86,30,952 | |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | NCC PATIALA | | WELFARE PROGRAMMES FOR STUDENTS | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 78,90,624 | 7,40,328 | 86,30,952 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 78,90,624 | 7,40,328 | 86,30,952 |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 28,79,048 | 6,30,416 | 35,09,464 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 28,79,048 | 6,30,416 | 35,09,464 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 28,79,048 | 6,30,416 | 35,09,464 |
| | | COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 44,23,469 | 16,86,163 | 61,09,632 |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 44,23,469 | 16,86,163 | 61,09,632 |
| | | | ******************************** | | ---------- | ---------- | ---------- |
| | | | TOTAL(DDO) | | 44,23,469 | 16,86,163 | 61,09,632 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| COMMANDING OFFICER,NCC (BOYS) | | 2204 | 102-YOUTH | | 4,45,719 | 5,96,739 | 10,42,458 |
| BATTTALION IN NCC ACADEMY | | | WELFARE | | | | |
| | | | PROGRAMMES FOR | | | | |
| | | | STUDENTS | | | | |
| | | ********** | | ---------- | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 4,45,719 | 5,96,739 | 10,42,458 |
| ******************************** | | | | ---------- | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | | | 4,45,719 | 5,96,739 | 10,42,458 |
| COMMANDING OFFICER,NCC (GIRLS) | | 2204 | 102-YOUTH | | 59,02,928 | 10,61,436 | 69,64,364 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | BATTTALION IN NCC ACADEMY | | WELFARE | | | |
| | | | | PROGRAMMES FOR | | | |
| | | | | STUDENTS | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 59,02,928 | 10,61,436 | 69,64,364 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 59,02,928 | 10,61,436 | 69,64,364 |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | DIRECTOR,DISTRICT YOUTH SERVICES | 2204 | 001-DIRECTION AND ADMINISTRATION | 3,20,498 | 0 | 3,20,498 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 3,20,498 | 0 | 3,20,498 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 3,20,498 | 0 | 3,20,498 |
| | | DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR | 2204 | 001-DIRECTION AND ADMINISTRATION | 10,00,681 | 65,305 | 10,65,986 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(MH) | | | 10,00,681 | 65,305 | 10,65,986 |
| | | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 10,00,681 | 65,305 | 10,65,986 |
| | | DIRECTOR,PUBLIC INSTRUCTIONS PUNJAB | 2235 | 200-OTHER PROGRAMMES | 38,996 | 0 | 38,996 |
| | | ********** | | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 38,996 | 0 | 38,996 |
| | ********** | | ---------- | ---------- | ---------- | ---------- | ---------- |
| | TOTAL(DDO) | | | | 38,996 | 0 | 38,996 |
| | DISTRICT OFFICER,DISTRICT OFFICER, JALANDHAR | 2204 | 001-DIRECTION AND ADMINISTRATION | | 11,92,324 | 0 | 11,92,324 |
| | | ********** | ---------- | ---------- | ---------- | ---------- | ---------- |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | TOTAL(MH) | | | 11,92,324 | 0 | 11,92,324 |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | ********** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 11,92,324 | 0 | 11,92,324 |
| | | DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA | 2205 | 105-PUBLIC LIBRARIES | 9,17,548 | 85,622 | 10,03,170 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 21,09,872 | 85,622 | 21,95,494 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 21,09,872 | 85,622 | 21,95,494 |
| DISTRICT SPORT OFFICER,LUDHIANA | 2204 | 001-DIRECTION AND ADMINISTRATION | 1,37,90,130 | 19,21,060 | 1,57,11,190 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 1,37,90,130 | 19,21,060 | 1,57,11,190 |
| | 2235 | 200-OTHER PROGRAMMES | 60,100 | 0 | 60,100 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 60,100 | 0 | 60,100 |
| ******** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 1,38,50,230 | 19,21,060 | 1,57,71,290 |
| DISTRICT SPORTS OFFICER (OFFICIATING),FEROZEPUR | 2204 | 001-DIRECTION AND ADMINISTRATION | 4,25,392 | 0 | 4,25,392 |
| | ********** | | ---------- | ---------- | ---------- |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 4,25,392 | 0 | 4,25,392 |
| | | | | ********** | ---------- | ---------- | ---------- |
| | | | | TOTAL(DDO) | 4,25,392 | 0 | 4,25,392 |
| | | DISTT. SPORTS OFFICER,MUKATSAR | 2204 | 001-DIRECTION | 30,01,239 | 3,96,657 | 33,97,896 |



| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD AND ADMINISTRATION | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | TOTAL(MH) | 30,01,239 | 3,96,657 | 33,97,896 |
| | | ********** | | ********** | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 30,01,239 | 3,96,657 | 33,97,896 |
| YOUTH SERVICES | DIRECTOR, YOUTH SERVICES, PUNJAB | GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 61,82,918 | 12,73,938 | 74,56,856 |

| | | | | | |
|---|---|---|---|---|---|
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 61,82,918 | 12,73,938 | 74,56,856 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 61,82,918 | 12,73,938 | 74,56,856 |
| GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 40,34,721 | 1,18,530 | 41,53,251 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 40,34,721 | 1,18,530 | 41,53,251 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 40,34,721 | 1,18,530 | 41,53,251 |
| PRINCIPAL, SAINIK SCHOOL (NCC),KAPURTHALA | 2204 | 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS | 50,906 | 53,796 | 1,04,702 |
| | ********** | | ---------- | ---------- | ---------- |
| | TOTAL(MH) | | 50,906 | 53,796 | 1,04,702 |
| ******************************** | | | ---------- | ---------- | ---------- |
| TOTAL(DDO) | | | 50,906 | 53,796 | 1,04,702 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA | 2230 | 001-DIRECTION AND | 2,41,87,712 | 25,77,736 | 2,67,65,448 |



DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2021

| NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE |
|---|---|---|---|---|---|---|---|
| | | | | ADMINISTRATION | | | |
| | | | ********** | | ---------- | ---------- | ---------- |
| | | | TOTAL(MH) | | 2,41,87,712 | 25,77,736 | 2,67,65,448 |
| | | ******************************** | | | ---------- | ---------- | ---------- |
| | | TOTAL(DDO) | | | 2,41,87,712 | 25,77,736 | 2,67,65,448 |
| | ************************ | | | | ---------- | ---------- | ---------- |
| | TOTAL(CCO) | | | | 2,07,57,64,713 | 5,28,28,23,828 | 7,35,85,88,541 |
| ********** | | | | | ---------- | ---------- | ---------- |
| TOTAL(DEPT) | | | | | 2,07,57,64,713 | 5,28,28,23,828 | 7,35,85,88,541 |
| | | | | | ---------- | ---------- | ---------- |
| GRAND TOTAL | | | | | 724,03,04,39,626 | ########## | 860,04,32,23,770 |