

Annexure-1

(Referred to in paragraph 1.11 at page 3)

Statement showing particulars[@] of up to date paid-up capital, loans outstanding and manpower as on 31 March 2014 in respect of Government companies and Statutory corporations

(Figures in column 5 (a) to 6 (d) are ₹ in crore)													
Sl. No.	Sector & Name of the Company	Name of the Department	Date of incorporation	Paid-up Capital [§]			Loans ^{§§} outstanding at the close of 2013-14				Debt equity ratio for 2013-14 (Previous year)	Manpower (No. of employees as on 31.3.2014)	
				State Government	Central Government	Others	Total	State Government	Central Government	Others			Total
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
A. Working Government Companies													
AGRICULTURE & ALLIED SECTOR													
1	Rajasthan State Seeds Corporation Limited	Agriculture	28-Mar-1978	6.33	1.04	0.22	7.59	-	-	-	-	-	228
Sector wise total				6.33	1.04	0.22	7.59	-	-	-	-	-	228
FINANCE SECTOR													
2	Rajasthan Small Industries Corporation Limited	Industries	3-Jun-1961	6.64	0.27	0.05	6.96	3.33	-	5.67	9.00	1.29:1 (0.15:1)	173
3	Rajasthan State Handloom Development Corporation Limited	Industries	3-Mar-1984	45.51	-	0.55	46.06	-	-	0.57	0.57	0.01:1 (0.03:1)	31
4	Rajasthan State Power Finance Corporation Limited	Finance	21-Dec-2012	90.00	-	-	90.00	-	-	-	-	-	11
Sector wise total				142.15	0.27	0.60	143.02	3.33	-	6.24	9.57	-	215
INFRASTRUCTURE SECTOR													
5	Rajasthan Avas Vikas and Infrastructure Limited [#]	Urban Development and Housing	20-Jun-1996	0.51	-	0.49	1.00	415.00	-	438.30	853.30	853.30:1	115
6	Rajasthan Police Housing & Construction Corporation Limited	Home	22-Jun-2013	0.50	-	-	0.50	-	-	-	-	-	NA
7	Rajasthan State Industrial Development and Investment Corporation Limited	Industries	28-Mar-1969	210.19	-	-	210.19	-	-	-	-	-	924

Sl. No.	Sector & Name of the Company	Name of the Department	Date of incorporation	Paid-up Capital ⁵				Loans ⁶ outstanding at the close of 2013-14				Debt equity ratio for 2013-14 (Previous year)	Manpower (No. of employees as on 31.3.2014)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
8	Rajasthan State Road Development and Construction Corporation Limited	Public Works Department	8-Feb-1979	100.00	-	-	100.00	-	-	1262.40	1262.40	12.62:1 (30.94:1)	341
9	Rajasthan Urban Infrastructure Finance and Development Corporation Limited	Local Self Government	1-Dec-2004	33.00	-	-	33.00	-	-	-	-	-	31
Sector wise total				344.20	-	0.49	344.69	415.00	-	1700.70	2115.70		1411
MANUFACTURE SECTOR													
10	Barmer Lignite Mining Company Limited (Subsidiary Joint Company of Sl. No. A(13))	Mines	19-Jan-2007	-	-	20.00	20.00	-	-	1278.89	1278.89	63.94:1 (60.75:1)	5
11	Rajasthan State Beverages Corporation Limited	Finance (Excise)	24-Feb-2005	2.00	-	-	2.00	-	-	-	-	-	159
12	Rajasthan State Ganganagar Sugar Mills Limited	Finance (Excise)	1-Jul-1956	79.80	-	0.04	79.84	0.50	-	-	0.50	0.01:1	1657
13	Rajasthan State Mines and Minerals Limited (Government company since December 1974)	Mining and Petroleum	7-May-1947	77.54	-	0.01	77.55	-	-	-	-	-	1618
14	Rajasthan State Petroleum Corporation Ltd. (Subsidiary of Sl. No. A(13))	Mining and Petroleum	10-Jul-2008	-	-	1.10	1.10	-	-	-	-	-	NIL
15	Rajasthan State Refinery Limited	Mining and Petroleum	14-Sep-2012	5.10	-	-	5.10	-	-	-	-	-	NIL
16	RSPCL-GAIL Gas Limited (Subsidiary of Sl. No. A(13))	Mining and Petroleum	20-Sep-2013	-	-	0.05	0.05	-	-	-	-	-	NIL
Sector wise total				164.44	-	21.20	185.64	0.50	-	1278.89	1279.39		3439
POWER SECTOR													
17	Ajmer Vidyut Vitran Nigam Limited	Energy	19-Jun-2000	3338.99	-	-	3338.99	824.41	177.42	4557.52	5559.35	1.66:1 (2.19:1)	14831
18	Banswara Thermal Power Company Limited (Subsidiary of Sl. No. A(28))	Energy	7-Aug-2008	-	-	0.05	0.05	-	-	-	-	-	NIL

Sl. No.	Sector & Name of the Company	Name of the Department	Date of incorporation	Paid-up Capital ^s					Loans ^{ss} outstanding at the close of 2013-14				Debt equity ratio for 2013-14 (Previous year)	Manpower (No. of employees as on 31.3.2014)
				State Government	Central Government	Others	Total		State Government	Central Government	Others	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)		6 (a)	6 (b)	6 (c)	6 (d)	7	8
19	Barner Thermal Power Company Limited (Subsidiary of Sl. No. A(28))	Energy	5-Jul-2010	-	-	0.05	0.05		-	-	-	-	-	NIL
20	Chhabra Power Limited (Subsidiary of Sl. A (29))	Energy	22-Nov-2006	-	-	0.05	0.05		-	-	-	-	-	NIL
21	Dholpur Gas Power Limited (Subsidiary of Sl. A (29))	Energy	22-Nov-2006	-	-	0.05	0.05		-	-	-	-	-	NIL
22	Giral Lignite Power Limited (Subsidiary of Sl. A (29))	Energy	23-Nov-2006	-	-	0.05	0.05		-	-	208.25	208.25	4165:1 (1.26:1)	NIL
23	Jaipur Vidyut Vitran Nigam Limited	Energy	19-Jun-2000	3586.42	-	-	3586.42		897.11	-	23611.17	24508.28	6.83:1 (7.63:1)	21923
24	Jodhpur Vidyut Vitran Nigam Limited	Energy	19-Jun-2000	3294.09	-	-	3294.09		778.67	246.54	4782.39	5807.60	1.76:1 (2.07:1)	15539
25	Keshoraipatan Gas Thermal Power Company Limited (Subsidiary of Sl. No. A(28))	Energy	17-Sep-2010	-	-	0.05	0.05		-	-	-	-	-	NIL
26	Lake City Transmission Service Company Limited (Subsidiary of Sl. No. A(28))	Energy	6-Jan-2011	-	-	0.05	0.05		-	-	-	-	-	NIL
27	Pink City Transmission Service Company Limited (Subsidiary of Sl. No. A(28))	Energy	6-Jan-2011	-	-	0.05	0.05		-	-	-	-	-	NIL
28	Rajasthan Rajya Vidyut Prasaran Nigam Limited	Energy	19-Jun-2000	2919.00	-	-	2919.00		262.29	-	7923.70	8185.99	2.80:1 (2.85:1)	9300
29	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Energy	19-Jun-2000	6705.59	-	-	6705.59		138.21	-	14396.80	14535.01	2.17:1 (2.02:1)	3798
30	Rajasthan Renewable Energy Corporation Limited	Energy	6-Apr-1995	12.94	-	-	12.94		-	-	10.68	10.68	0.83:1 (3.00:1)	78
31	Rajasthan Solarpark Development Company Limited (Subsidiary of Sl. No. A(30))	Energy	2-Nov-2011	-	-	0.05	0.05		-	-	-	-	-	NIL
Sector wise total				19857.03	-	0.45	19857.48		2900.69	423.96	55490.51	58815.16		65469

Sl. No.	Sector & Name of the Company	Name of the Department	Date of incorporation	Paid-up Capital ^s				Loans ^{ss} outstanding at the close of 2013-14				Debt equity ratio for 2013-14 (Previous year)	Manpower (No. of employees as on 31.3.2014)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
SERVICE SECTOR													
32	Bikaner City Transport Services Limited	Local Self Government	7-May-2008	-	-	0.30	0.30	-	-	-	-	-	1
33	Jaipur City Transport Services Limited	Local Self Government	6-Feb-2008	-	-	10.00	10.00	-	-	48.00	48.00	4.80:1 (0.29:1)	1481
34	Jaipur Metro Rail Corporation Limited	Urban Development and Housing	1-Jan-2010	1494.04	-	200.00	1694.04	-	-	-	-	-	536
35	Kota City Transport Services Limited ^a	Local Self Government	22-Dec-2006	-	-	0.10	0.10	-	-	-	-	-	NIL
36	RajCOMP Info Services Limited	Information, Technology & Communication	27-Oct-2010	5.00	-	-	5.00	-	-	-	-	-	60
37	Rajasthan Civil Aviation Corporation Limited	General Administrative and Civil Aviation	20-Dec-2006	4.49	-	-	4.49	-	-	-	-	-	4
38	Rajasthan Ex-Servicemen Corporation Limited	Sainik Kalyan Department	29-Mar-2012	5.00	-	-	5.00	-	-	-	-	-	5865
39	Rajasthan Medical Services Corporation Limited	Medical, Health and Family Welfare	4-May-2011	5.00	-	-	5.00	40.46	-	-	40.46	8.09:1 (10.78:1)	280
40	Rajasthan Skill and Livelihoods Development Corporation	Labour and Employment	17-Aug-2010	0.05	-	-	0.05	-	-	-	-	-	10
41	Rajasthan State Food & Civil Supplies Corporation Limited	Food, Civil Supplies and Consumer Affairs	8-Dec-2010	50.00	-	-	50.00	39.88	-	-	39.88	0.80:1 (1.10:1)	313

Sl. No.	Sector & Name of the Company	Name of the Department	Date of incorporation	Paid-up Capital ^s				Loans ^{ss} outstanding at the close of 2013-14				Debt equity ratio for 2013-14 (Previous year)	Manpower (No. of employees as on 31.3.2014)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
42	Rajasthan State Hotels Corporation Limited	Tourism	7-Jun-1965	2.16	-	-	2.16	10.00	-	-	10.00	4.63:1	70
43	Rajasthan Tourism Development Corporation Limited	Tourism	24-Nov-1978	21.95	-	-	21.95	15.00	-	2.27	17.27	0.79:1 (0.21:1)	1089
44	Rajasthan Veterinary Services Corporation Limited	Animal Husbandry	5-Oct-2013	0.05	-	-	0.05	-	-	-	-	-	NA
45	Udaipur City Transport Services Limited	Local Self Government	8-Jan-2007	-	-	0.30	0.30	-	-	-	-	-	NIL
Sector wise total				1587.74	-	210.70	1798.44	105.34	-	50.27	155.61		9709
Total A (All sector wise working Government companies)				22101.89	1.31	233.66	22336.86	3424.86	423.96	58526.61	62375.43		80471
B. Working Statutory corporations													
FINANCE SECTOR													
1	Rajasthan Financial Corporation	Industries	17-Jan-1955	128.31	-	32.42	160.73	-	-	300.00	300.00	1.87:1 (4.09:1)	629
Sector wise total				128.31	-	32.42	160.73	-	-	300.00	300.00		629
SERVICE SECTOR													
2	Rajasthan State Road Transport Corporation	Transport	1-Oct-1964	532.13	26.83	-	558.96	112.90	-	943.67	1056.57	1.89:1 (1.68:1)	21384
3	Rajasthan State Warehousing Corporation	Agriculture	30-Dec-1957	3.93	-	3.92	7.85	70.00	-	11.30	81.30	10.36:1 (1.11:1)	411
Sector wise total				536.06	26.83	3.92	566.81	182.90	-	954.97	1137.87		21795
Total B (All sector wise working Statutory corporations)				664.37	26.83	36.34	727.54	182.90	-	1254.97	1437.87		22424
Grand Total (A + B)				22766.26	28.14	270.00	23064.40	3607.76	423.96	59781.58	63813.30		102895
C. Non working Government companies													
AGRICULTURE & ALLIED SECTOR													

Sl. No.	Sector & Name of the Company	Name of the Department	Date of incorporation	Paid-up Capital ⁵				Loans ⁶ outstanding at the close of 2013-14				Debt equity ratio for 2013-14 (Previous year)	Manpower (No. of employees as on 31.3.2014)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
1	2	3	4	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	7	8
1	Rajasthan State Agro Industries Corporation Limited	Agriculture	1-Aug-1969	6.01	-	-	6.01	15.87	-	-	15.87	2.64:1 (0.56:1)	-
2	Rajasthan State Dairy Development Corporation Limited	Dairy	31-Mar-1975	0.16	2.72	-	2.88	-	-	-	-	-	-
Sector wise total				6.17	2.72	-	8.89	15.87	-	-	15.87	-	-
MISC. SECTOR													
3	Rajasthan Jal Vikas Nigam Limited	Ground Water Department	25-Jan-1984	1.27	-	-	1.27	-	-	-	-	-	33
Sector wise total				1.27	-	-	1.27	-	-	-	-	-	33
Total C (All sector wise non working Government Companies)				7.44	2.72	-	10.16	15.87	-	-	15.87	-	33
Grand Total (A + B + C)				22773.70	30.86	270.00	23074.56	3623.63	423.96	59781.58	63829.17	-	102928

Above includes Section 619-B companies at Sl. No - A- 32, A-33, A-35 & A-45 and Section 25 Company at Sl. No. A-40
As per information provided by the PSUs.

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\$ Paid-up capital includes share application money.

** Loans outstanding at the end of 2013-14 represent long-term loans only.

Ω Company at Sl. No A-35 & 45 did not provide information since 2011 and 2013 respectively. Figures relating to these Companies as shown above are pertaining to 2010-11 and 2012-13 respectively.

Incorporated on 20 June 1996 as Avas Vikas Limited, later converted into a State Government Undertaking on 29 November 2011 as Rajasthan Avas Vikas & Infrastructure Limited also approved by ROC on 21 May 2012.

Annexure – 2

(Referred to in paragraph 1.34 at page 9)

Statement showing summarised financial results of Government companies and Statutory corporations for the latest year for which accounts were finalised

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalised	Net profit/(+/-) / Loss(-)			Turn over	Impact of accounts Comments ^s	Paid up capital	Accumulated Profit (+)/ Loss (-)	Capital employed ^u	Return on capital employed	Percentage return on capital employed
				Net profit/ loss before interest & Depreciation	Interest	Depreciation	Net Profit /Loss						
1	2	3	4	5(a)	5(b)	5(c)	5(d)	7	8	9	10	11	12
A. Working Government Companies													
AGRICULTURE & ALLIED SECTOR													
1	Rajasthan State Seeds Corporation Limited	2013-14	2014-15	29.46	5.22	2.43	21.81	Decrease in profit by ₹ 0.85 crore	7.59	94.93	102.52	27.03	26.37
Sector wise total				29.46	5.22	2.43	21.81	265.28	7.59	94.93	102.52	27.03	
FINANCE SECTOR													
2	Rajasthan Small Industries Corporation Limited	2013-14	2014-15	-1.24	0.45	0.40	-2.09	Increase in loss by ₹ 0.01 crore	6.96	-32.77	-8.74	-1.64	-
3	Rajasthan State Handloom Development Corporation Limited	2012-13	2013-14	0.45	0.05	0.01	0.39	Increase in profit by ₹ 3.19 crore	22.40	-52.87	-29.77	0.44	-
4	Rajasthan State Power Finance Corporation Limited	2012-13	2013-14	-0.07	-	-	-0.07	-	15.00	-0.07	14.93	-0.07	-0.47
Sector wise total				-0.86	0.50	0.41	-1.77	92.46	44.36	-85.71	-23.58	-1.27	
INFRASTRUCTURE SECTOR													
5	Rajasthan Avas Vikas And Infrastructure Limited	2012-13	2013-14	5.79	0.16	0.78	4.85	Increase in profit by ₹ 0.81 crore	1.00	11.35	590.71	5.63	0.95
6	Rajasthan Police Housing & Construction Corporation Limited	2013-14	2014-15	-0.04	-	-	-0.04	-	0.5	-0.04	0.46	-0.04	-8.70
7	Rajasthan State Industrial Development and Investment Corporation Limited	2013-14	2014-15	133.27	0.02	0.61	132.64	Decrease in profit by ₹ 3.19 crore	210.19	835.16	1385.59	132.66	9.57
8	Rajasthan State Road Development and Construction Corporation Limited	2012-13	2013-14	69.18	32.95	35.15	1.08	Decrease in profit by ₹ 2.42 crore	20.00	61.09	697.93	34.03	4.88
9	Rajasthan Urban Infrastructure Finance and Development Corporation Limited	2012-13	2013-14	0.73	0.00	0.06	0.67	-	33.00	1.42	34.42	0.67	1.95
Sector wise total				208.93	33.13	36.60	139.20	803.26	264.69	908.98	2709.11	172.95	

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalised	Net profit(+) / Loss(-)				Turn over	Impact of accounts Comments *	Paid up capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁱⁱ	Return on capital employed	Percentage return on capital employed
				Net profit/ loss before interest & Depreciation 5(a)	Interest 5(b)	Depreciation 5(c)	Net Profit /Loss 5(d)							
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	7	8	9	10	11	12
MANUFACTURE SECTOR														
10	Barmer Lignite Mining Company Limited (Subsidiary Joint Company of Sl. No. A(13))	2013-14	2014-15	58.14	35.59	12.83	9.72	428.73	-	20.00	0.75	1298.14	45.31	3.49
11	Rajasthan State Beverages Corporation Limited	2013-14	2014-15	11.05	-	0.46	10.59	3539.35	-	2.00	13.42	15.43	10.59	68.63
12	Rajasthan State Ganganagar Sugar Mills Limited	2013-14	2014-15	12.33	0.11	1.78	10.44	676.97	-	79.84	24.51	106.18	10.55	9.94
13	Rajasthan State Mines and Minerals Limited	2012-13	2013-14	680.42	7.60	56.99	615.83	1246.69	Decrease in profit by ₹ 22.18 crore	77.55	1457.95	1546.34	623.43	40.32
14	Rajasthan State Petroleum Corporation Ltd. (subsidiary of Sl No. A(13))	2012-13	2013-14	-0.02	-	-	-0.02	-	-	1.10	-0.83	0.27	-0.02	-7.41
15	Rajasthan State Refinery Limited	2012-13	2013-14	-	-	-	-	-	-	5.10	-	5.11	-	-
16	RSPCL-GAIL Gas Limited	First account not received since inception		-	-	-	-	-	-	-	-	-	-	-
Sector wise total				761.92	43.30	72.06	646.56	5891.74		185.59	1495.80	2971.47	689.86	
POWER SECTOR														
17	Ajmer Vidyut Vitran Nigam Limited	2012-13	2013-14	-1246.52	2433.79	224.42	-3904.73	5851.76	Increase in loss by ₹ 450.80 crore	2428.81	-18407.88	3683.51	-1470.94	-39.93
18	Banswara Thermal Power Company Limited (Subsidiary of Sl. A (28))	2013-14	2014-15	-0.26	-	0.02	-0.28	-	-	0.05	-8.30	-8.25	-0.28	-
19	Barmer Thermal Power Company Limited (Subsidiary of Sl. No. A(28))	2013-14	2014-15	-0.02	1.76	-	-1.78	-	-	0.05	-8.13	-8.08	-0.02	-
20	Chhabra Power Limited (Subsidiary of Sl. A (29))	2013-14	2014-15	-	-	-	-	-	-	0.05	-0.03	0.02	-	-

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalised	Net profit(+) / Loss(-)				Turn over	Impact of accounts Comments ^y	Paid up capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁱⁱ	Return on capital employed	Percentage return on capital employed
				Net profit/ loss before interest & Depreciation	Interest	Depreciation	Net Profit /Loss							
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	7	8	9	10	11	12
21	Dholpur Gas Power Limited (Subsidiary of Sl. A (29))	2013-14	2014-15	-	-	-	-	-	-	0.05	-0.03	0.02	-	-
22	Giral Lignite Power Limited (Subsidiary of Sl. A (29))	2012-13	2014-15	-5.62	28.87	37.90	-72.39	49.52	-	0.05	-296.54	-88.24	-43.52	-
23	Jaipur Vidyut Vitran Nigam Limited	2012-13	2013-14	-1569.72	2251.04	340.47	-4161.23	6907.14	Increase in loss by ₹ 101.51 crore	2684.85	-17593.38	2852.29	-1910.19	-66.97
24	Jodhpur Vidyut Vitran Nigam Limited	2012-13	2013-14	-1842.47	2231.42	211.37	-4285.26	5935.88	Increase in loss by ₹ 329.76 crore	2293.84	-17291.42	4505.36	-2053.84	-45.59
25	Keshorapatan Gas Thermal Power Company Limited (Subsidiary of Sl. No. A(28))	2013-14	2014-15	-0.02	-	-	-0.02	-	-	0.05	-2.00	-1.95	-0.02	-
26	Lake City Transmission Service Company Limited (Subsidiary of Sl. No. A(28))	2013-14	2014-15	-0.05	0.02	-	-0.07	-	-	0.05	-0.25	-0.20	-0.05	-
27	Pink City Transmission Service Company Limited (Subsidiary of Sl. No. A(28))	2013-14	2014-15	-0.04	0.02	-	-0.06	-	-	0.05	-0.21	-0.16	-0.04	-
28	Rajasthan Rajya Vidyut Prasaran Nigam Limited	2012-13	2013-14	968.15	624.63	302.24	41.28	2499.84	Decrease in profit by ₹ 256.51 crore	2593.00	-1629.21	8111.95	665.91	8.21
29	Rajasthan Rajya Vidyut Upadan Nigam Limited	2013-14	2014-15	1014.81	734.37	593.30	-312.86	8401.00	Increase in loss by ₹ 73.26 crore	6705.59	-1377.25	20288.11	421.51	2.08
30	Rajasthan Renewable Energy Corporation Limited	2013-14	2014-15	32.28	1.03	12.47	18.78	35.60	-	12.94	102.53	119.21	19.81	16.62
31	Rajasthan Solarpark Development Company Limited (Subsidiary of Sl. No. A(30))	2013-14	2014-15	0.44	-	-	0.44	-	-	0.05	0.28	0.33	0.44	133.33
Sector wise total				-2649.04	8306.95	1722.19	-12678.18	29680.74		16719.48	-56511.82	39453.92	-4371.23	
SERVICE SECTOR														

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalised	Net profit(+) / Loss(-)				Turn over	Impact of accounts Comments ⁵	Paid up capital employed ⁶	Accumulated Profit (+)/ Loss (-)	Capital employed ⁷	Return on capital employed	Percentage return on capital employed
				Net profit/ loss before interest & Depreciation ^{5(a)}	Interest ^{5(b)}	Depreciation ^{5(c)}	Net Profit /Loss ^{5(d)}							
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	7	8	9	10	11	12
32	Bikaner City Transport Services Limited	2013-14	2014-15	0.02	-	-	0.02	-	-	0.30	0.08	0.38	0.02	5.26
33	Jaipur City Transport Services Limited	2013-14	2014-15	-41.59	-	7.47	-49.06	65.40	Decrease in loss by ₹ 10.00 crore	10.00	-121.97	88.98	-49.06	-55.14
34	Jaipur Metro Rail Corporation Limited	2013-14	2014-15	-12.99	-	0.27	-13.26	-	-	1694.04	-7.34	1805.25	-13.26	-0.73
35	Kota City Transport Services Limited	First account not received since inception		-	-	-	-	-	-	-	-	-	-	-
36	RajCOMP Info Services Limited	2013-14	2014-15	25.91	0.01	0.29	25.61	25.15	-	5.00	22.68	27.68	25.62	92.56
37	Rajasthan Civil Aviation Corporation Limited	2013-14	2014-15	0.02	-	-	0.02	-	-	4.49	-5.86	-1.37	0.02	-
38	Rajasthan Ex-Servicemen Corporation Limited	2013-14	2014-15	0.71	-	0.04	0.67	50.39	-	5.00	0.32	5.32	0.67	12.59
39	Rajasthan Medical Services Corporation Limited	2013-14	2014-15	-9.17	1.28	2.08	-12.53	396.91	-	5.00	-5.59	40.41	-11.25	-27.84
40	Rajasthan Skill and Livelihoods Development Corporation	2013-14	2014-15	-11.98	-	0.13	-12.11	24.57	-	0.05	-13.05	-11.00	-12.11	-
41	Rajasthan State Food & Civil Supplies Corporation Limited	2012-13	2013-14	13.70	-	0.49	13.21	38.43	Decrease in profit by ₹ 1.85 crore	50.00	17.03	67.03	13.21	19.71
42	Rajasthan State Hotels Corporation Limited	2012-13	2013-14	-0.73	0.04	0.16	-0.93	1.35	Increase in loss by ₹ 1.47 crore	2.16	-6.59	-2.84	-0.89	-
43	Rajasthan Tourism Development Corporation Limited	2012-13	2014-15	-7.44	0.74	3.32	-11.50	81.07	Decrease in loss by ₹ .019 crore	21.95	-83.61	-52.94	-10.76	-
44	Rajasthan Veterinary Services Corporation Limited	First account not received since inception							-					
45	Udaipur City Transport Services Limited	2010-11	2012-13	0.07	-	-	0.07	0.01	-	0.30	0.15	0.45	0.07	15.56

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalised	Net profit/(+) / Loss(-)				Turn over	Impact of accounts Comments ^y	Paid up capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁱⁱ	Return on capital employed	Percentage return on capital employed
1	2	3	4	Net profit/ loss before interest & Depreciation	Interest	Depreciation	Net Profit /Loss	6	7	8	9	10	11	12
B. Working Statutory corporations														
FINANCE SECTOR														
1	Rajasthan Financial Corporation	2013-14	2014-15	45.04	39.78	0.21	5.05	86.84	Decrease in profit by ₹ 28.95 crore	160.73	-129.32	677.27	44.83	6.62
Sector wise total				45.04	39.78	0.21	5.05	86.84		160.73	-129.32	677.27	44.83	
SERVICE SECTOR														
2	Rajasthan State Road Transport Corporation	2012-13	2013-14	-224.37	65.51	43.78	-333.66	1377.90	-	408.96	-1650.88	-524.49	-268.15	-
3	Rajasthan State Warehousing Corporation	2013-14	2014-15	34.89	0.66	3.79	30.44	72.34	Increase in profit by ₹ 1.30 crore	7.85	1.05	200.97	31.10	15.47
Sector wise total				-189.48	66.17	47.57	-303.22	1450.24		416.81	-1649.83	-323.52	-237.05	
Total B (All sector wise working Statutory corporations)				-144.44	105.95	47.78	-298.17	1537.08		577.54	-1779.15	353.75	-192.22	
Grand Total (A + B)				-1837.50	8497.12	1895.72	-12230.34	38953.84		19597.54	-56080.72	47534.54	-3732.60	
C. Non working Government companies														
AGRICULTURE & ALLIED SECTOR														
1	Rajasthan State Agro Industries Corporation Limited	2011-12	2013-14	-0.37	1.26	-	-1.63	-	-	6.01	-50.34	-27.66	-0.37	-
2	Rajasthan State Dairy Development Corporation Limited	2013-14	2014-15	-	-	-	-	-	-	2.88	-0.21	2.66	-	-
Sector wise total				-0.37	1.26	-	-1.63	-		8.89	-50.55	-25.00	-0.37	
MISC SECTOR														
3	Rajasthan Jal Vikas Nigam Limited	2013-14	2014-15	-0.47	-	-	-0.47	-	Increase in loss by ₹ 0.02 crore	1.27	-1.84	-0.56	-0.47	-
Sector wise total				-0.47	-	-	-0.47	-		1.27	-1.84	-0.56	-0.47	
Total C (All sector wise non working Government Companies)				-0.84	1.26	-	-2.10	-		10.16	-52.39	-25.56	-0.84	-
Grand Total (A + B + C)				-1838.34	8498.38	1895.72	-12232.44	38953.84		19607.70	-56133.11	47508.98	-3733.44	-7.86

₹ Includes the net impact of comments of Statutory Auditors and C&AG.

μ Capital employed represents the sum of shareholders' funds and long term borrowings.

Annexure-3

(Referred to in paragraph 1.15 at page 4)

Statement showing equity/loans received out of budget grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2014

(Figures in column 3 (a) to 6 (d) are ₹ in crore)

Sl.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
1	2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
A. Working Government Companies													
AGRICULTURE & ALLIED SECTOR													
1	Rajasthan State Seeds Corporation Limited	-	-	13.90	30.73	-	44.63	-	-	-	-	-	-
Sector wise total		-	-	13.90	30.73	-	44.63	-	-	-	-	-	-
FINANCE SECTOR													
2	Rajasthan Small Industries Corporation Limited	-	2.32	-	6.33	-	6.33	-	-	-	-	-	-
3	Rajasthan State Handloom Development Corporation Limited	23.66	-	-	3.19	-	3.19	-	-	-	-	-	-
4	Rajasthan State Power Finance Corporation Limited	75.00	-	-	-	-	-	-	-	-	-	-	-
Sector wise total		98.66	2.32	-	9.52	-	9.52	-	-	-	-	-	-
INFRASTRUCTURE SECTOR													
5	Rajasthan Avas Vikas and Infrastructure Limited	-	215.00	-	-	-	-	-	-	-	-	-	-
6	Rajasthan Police Housing & Consturction Limited	0.50											
7	Rajasthan State Industrial Development and Investment Corporation Limited	-	-	15.37	-	-	15.37	-	-	-	-	-	-
8	Rajasthan State Road Development and Construction Corporation Limited	80.00	-	-	-	-	-	260.37	1244.80	-	-	-	-
Sector wise total		80.50	215.00	15.37	-	-	15.37	260.37	1244.80	-	-	-	-

Sl.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
1	2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
MANUFACTURE SECTOR													
9	Rajasthan State Beverages Corporation Limited	-	-	-	0.38	-	0.38	-	-	-	-	-	-
10	Rajasthan State Ganganagar Sugar Mills Limited	43.00	-	-	0.47	-	0.47	-	-	-	-	-	-
Sector wise total		43.00	-	-	0.85	-	0.85	-	-	-	-	-	-
POWER SECTOR													
11	Ajmer Vidyut Vitran Nigam Limited	910.18	-	3.59	1845.11	-	1848.70	10392.09	23828.47	-	-	-	-
12	Jaipur Vidyut Vitran Nigam Limited	901.57	-	-	469.30	0.29	469.59	5142.48	23399.96	-	-	-	-
13	Jodhpur Vidyut Vitran Nigam Limited	1000.25	-	-	2935.71	-	2935.71	9247.61	22382.46	-	-	-	-
14	Rajasthan Rajya Vidyut Prasaran Nigam Limited	326.00	-	-	2.61	-	2.61	814.00	7816.04	204.42	-	-	204.42
15	Rajasthan Rajya Vidyut Utpadan Nigam Limited	740.00	-	-	0.03	-	0.03	850.00	1580.37	-	-	-	-
16	Rajasthan Renewable Energy Corporation Limited	-	-	4.68	6.00	3.00	13.68	-	-	-	-	-	-
Sector wise total		3878.00	-	8.27	5258.76	3.29	5270.32	26446.18	79007.30	204.42	-	-	204.42
SERVICE SECTOR													
17	Jaipur City Transport Services Limited	-	-	-	-	16.48	16.48	-	-	-	-	-	-
18	Jaipur Metro Rail Corporation Limited	447.00	-	-	-	-	-	-	-	-	-	-	-
19	Rajasthan Civil Aviation Corporation Limited	-	-	-	-	-	-	-	-	-	2.62	-	2.62
20	Rajasthan Medical Services Corporation Limited	-	3.56	-	140.00	-	140.00	-	-	-	-	-	-

Sl.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
1	2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
21	Rajasthan Skill and Livelihoods Development Corporation	-	-	-	50.00	-	50.00	-	-	-	-	-	-
22	Rajasthan State Food & Civil Supplies Corporation Limited	-	-	75.75	212.88	-	288.63	-	-	-	-	-	-
23	Rajasthan State Hotels Corporation Limited	-	10.00	-	-	-	-	-	-	-	-	-	-
24	Rajasthan Tourism Development Corporation Limited	-	15.00	-	-	-	-	-	1.28	-	-	-	-
25	Rajasthan Veterinary Services Corporation Limited	0.05	-	-	-	-	-	-	-	-	-	-	-
Sector wise total		447.05	28.56	75.75	402.88	16.48	495.11	-	1.28	-	2.62	-	2.62
Total A (All sector wise working Government companies)		4547.21	245.88	113.29	5702.74	19.77	5835.80	26706.55	80253.38	204.42	2.62	-	207.04
B. Working Statutory corporations													
FINANCE SECTOR													
1	Rajasthan Financial Corporation	25.00	-	-	6.00	-	6.00	-	300.00	-	-	-	-
Sector wise total		25.00	-	-	6.00	-	6.00	-	300.00	-	-	-	-
SERVICE SECTOR													
2	Rajasthan State Road Transport Corporation	150.00	112.90	-	23.79	-	23.79	175.00	675.00	-	-	-	-
3	Rajasthan State Warehousing Corporation	-	70.00	-	-	1.41	1.41	-	-	-	-	-	-
Sector wise total		150.00	182.90	-	23.79	1.41	25.20	175.00	675.00	-	-	-	-
Total B (All sector wise working Statutory corporations)		175.00	182.90	-	29.79	1.41	31.20	175.00	975.00	-	-	-	-
Grand Total (A + B)		4722.21	428.78	113.29	5732.53	21.18	5867.00	26881.55	81228.38	204.42	2.62	-	207.04
C. Non working Government companies													
AGRICULTURE & ALLIED SECTOR													

Sl.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
1	2	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
1	Rajasthan State Agro Industries Corporation Limited	-	0.20	-	-	-	-	-	-	-	-	-	-
	Sector wise total	-	0.20	-	-	-	-	-	-	-	-	-	-
	Total C (All sector wise non working Government Companies)	-	0.20	-	-	-	-	-	-	-	-	-	-
	Grand Total (A + B + C)	4722.21	428.98	113.29	5732.53	21.18	5867.00	26881.55	81228.38	204.42	2.62	-	207.04

Annexure-4

(Referred to in paragraph 1.24 at page 7)

Statement showing investments made by State Government in PSUs during the years for which accounts are in arrears

(₹ in crore)

S. No.	Name of PSU	Year upto which accounts finalized	Paid up capital as per latest accounts finalised	Investment made by State Government during the year for which accounts are in arrears						Total
				Year	Equity	Loans	Grant/ Subsidy	Loan Converted into Equity	Loan repayment written off	
1	Ajmer Vidyut Vitran Nigam Limited	2012-13	2428.81	2013-14	910.18	-	1845.11	-	-	2755.29
2	Jaipur Vidyut Vitran Nigam Limited	2012-13	2684.85	2013-14	901.57	-	469.30	-	-	1370.87
3	Jodhpur Vidyut Vitran Nigam Limited	2012-13	2293.84	2013-14	1000.25	-	2935.71	-	-	3935.96
4	Rajasthan Avas Vikas and Infrastructure Limited	2012-13	1.00	2013-14	-	215.00	-	-	-	215.00
5	Rajasthan Rajya Vidyut Prasaran Nigam Limited	2012-13	2593.00	2013-14	326.00	-	2.61	-	204.42	533.03
6	Rajasthan State Food & Civil Supplies Corporation Limited	2012-13	50.00	2013-14	-	-	212.88	-	-	212.88
7	Rajasthan State Handloom Development Corporation Limited	2012-13	22.40	2013-14	23.66	-	3.19	-	-	26.85
8	Rajasthan State Hotels Corporation Limited	2012-13	2.16	2013-14	-	10.00	-	-	-	10.00
9	Rajasthan State Power Finance Corporation Limited	2012-13	15.00	2013-14	75.00	-	-	-	-	75.00
10	Rajasthan State Road Development and Construction Corporation Limited	2012-13	20.00	2013-14	80.00	-	-	-	-	80.00
11	Rajasthan State Road Transport Corporation	2012-13	408.96	2013-14	150.00	112.90	23.79	-	-	286.69
12	Rajasthan Tourism Development Corporation Limited	2012-13	21.95	2013-14	-	15.00	-	-	-	15.00
13	Rajasthan Veterinary Services Corporation Limited	First account not received since inception			0.05	-	-	-	-	0.05
Total			10541.97	-	3466.71	352.90	5492.59	-	204.42	9516.62

Annexure-5
(Referred to in paragraph 1.34 at page 9)

Statement showing financial position of Statutory Corporations

Rajasthan State Road Transport Corporation

(₹ in crore)

Particulars	2011-12	2012-13	2013-14
Liabilities			
Capital	220.06	408.96	NA
Borrowings:			
(Government)	-	10.00	NA
(Others)	533.54	675.80	NA
Fund*	5.34	31.63	NA
Trade dues and other current liabilities (including provisions)	638.56	965.09	NA
Total Liabilities	1397.50	2091.48	NA
Assets			
Gross Block	625.10	618.44	NA
Less: Depreciation	315.72	318.82	NA
Net fixed assets	309.38	299.62	NA
Capital works-in-progress (including cost of chassis)	2.33	0.92	NA
Investment	8.48	4.47	NA
Current assets, loans and advances	74.86	135.59	NA
Accumulated losses	1002.45	1650.88	NA
Total Assets	1397.50	2091.48	NA
Capital employed	(-)235.49	(-)524.49	NA

* Including Vehicle replacement reserve fund, Obsolescence reserve, third party liability, Contingency fund, Passenger amenity fund, Debenture redemption fund and excluding Depreciation fund.

Rajasthan Financial Corporation

(₹ in crore)

Particulars	2011-12	2012-13	2013-14
Liabilities			
Paid-up-capital	110.08	135.73	160.73
Share application money	-	-	-
Reserve fund and other reserves and surplus	62.70	268.15	269.15
Borrowings:			
(i) Bonds and debentures	31.50	300.00	300.00
(ii) Fixed deposits	-	-	-
(iii) Industrial Development Bank of India and Small Industries Development Bank of India	568.81	40.00	-
(iv) Reserve Bank of India	-	-	-
(v) Loan towards Share capital:			
(a) State Government	-	-	-
(b) Industrial Development Bank of India	-	-	-
(vi) Others (including State Government)	69.79	12.45	-
Other liabilities and provisions (including Deposits)	304.12	309.81	306.74
Total Liabilities	1147.00	1066.14	1036.62
Assets			
Cash and Bank balances	32.40	97.22	210.87
Investment	1.10	1.10	1.10
Loans and advances	888.26	731.41	572.48
Net fixed assets	3.12	2.95	3.10
Other assets	91.32	103.36	119.75
Accumulated Losses	130.80	130.10	129.32
Total Assets	1147.00	1066.14	1036.62
Capital employed[@]	828.06	735.62	677.27

[@] Capital employed represents the mean of the aggregate of opening and closing balances of paid-up capital, loans in lieu of capital, seed money, debentures, reserves (other than those which have been funded specifically and backed by investment outside), bonds deposits and borrowings (including refinance). The free reserves and surplus have been reduced to the extent of debit balance of profit and loss account.

Rajasthan State Warehousing Corporation*(₹ in crore)*

Particulars	2011-12	2012-13	2013-14
Liabilities			
Paid-up-capital	7.85	7.85	7.85
Reserves and Surplus	83.64	98.58	112.73
Borrowings:			
(Government)	-	-	70.00
(Others)	8.71	8.75	10.38
Trade dues and other current liabilities (including provisions)	72.14	65.00	89.56
Total Liabilities	172.34	180.18	290.52
Assets			
Gross Block	92.42	100.81	126.64
Less: Depreciation	37.25	40.19	43.38
Net fixed assets	55.17	60.62	83.26
Capital works-in-progress	5.87	8.33	51.76
Other non-current assets (Deferred Tax Assets)	6.80	4.16	-
Current assets, loans and advances	104.50	107.07	155.50
Total Assets	172.34	180.18	290.52
Capital employed	95.04	115.18	200.97

Annexure-6
(Referred to in paragraph 1.34 at page 9)

Statement showing working results of Statutory Corporations

1. Rajasthan State Road Transport Corporation

(₹ in crore)

Sl. No.	Particulars	2011-12	2012-13	2013-14
1	Operating			
(a)	Revenue	1334.93	1377.90	NA
(b)	Expenditure	1529.06	1772.30	NA
(c)	Surplus/(deficit)	(194.13)	(394.40)	NA
2	Non-operating			
(a)	Revenue	63.19	60.74	NA
(b)	Expenditure*	-	-	NA
(c)	Surplus/(deficit)	63.19	60.74	NA
3	Total revenue	1398.12	1438.64	NA
4	Total expenditure	1529.06	1772.30	NA
5	Profit (+)/loss (-) before Prior Period Adjustment	(130.94)	(333.66)	NA
6	Add/ (Less): Prior period adjustment	0.05	-	NA
7	Net Profit/(Loss)	(130.89)	(333.66)	NA
8	Interest on Capital and loans	60.40	65.51	NA
9	Total return on capital employed	(70.49)	(268.15)	NA

* In the accounts of RSRTC operating and non-operating expenditure is not shown separately.

2. Rajasthan Financial Corporation

(₹ in crore)

Sl. No.	Particulars	2011-12	2012-13	2013-14
1	Income:			
(a)	Interest from operations	128.03	111.63	86.84
(b)	Other Income	5.51	12.38	14.19
	Total Income	133.54	124.01	101.03
2	Expenditure:			
(a)	Interest on long term loans	70.72	35.69	39.78
(b)	Other expenses	57.92	75.44	47.29
	Total Expenditure	128.64	111.13	87.07
3	Profit before tax	4.90	12.88	13.96
4	Provision for tax	(0.37)	(5.02)	(3.27)
5	Other Provisions	1.35	(4.46)	(8.91)
6	Amount available for dividend	5.88	3.40	1.78
7	Dividend	-	-	-
8	Total return on capital employed	76.98	44.11	44.83
9	Percentage of return on capital employed	9.30	6.00	6.62

3. Rajasthan State Warehousing Corporation

(₹ in crore)

Sl. No.	Particulars	2011-12	2012-13	2013-14
1	Income:			
(a)	Warehousing charges	43.17	53.35	72.34
(b)	Other income	7.89	6.61	6.15
	Total Income	51.06	59.96	78.49
2	Expenses:			
(a)	Establishment charges	24.79	28.86	33.82
(b)	Other expenses	8.02	9.02	14.64
	Total Expenditure	32.81	37.88	48.46
3	Profit(+)/loss(-) before tax (1-2)	18.25	22.08	30.03
4	Other appropriations	15.31	19.57	26.22
5	Amount available for dividend	2.94	2.51	3.81
6	Dividend for the year	1.96	2.36	2.36
7	Total return on capital employed	18.12	22.41	31.10
8	Percentage of return on capital employed	19.07	19.46	15.47

Annexure-7
(Referred to in paragraph 2.1.8 at page 22)
Statement showing the financial position and working results of the
Company during the period from 2009-10 to 2013-14

Financial position

(₹ in crore)

Particulars	2009-10	2010-11	2011-12	2012-13	2013-14
Sources of fund					
Share Capital	12.94	12.94	12.94	12.94	12.94
Reserves and Surplus	44.39	64.81	80.81	91.72	102.88
Long term borrowings	68.24	55.95	39.28	21.01	3.38
Deferred tax liability	24.30	29.73	29.00	29.24	29.11
Other long term liabilities	30.14	3.48	8.55	12.96	86.55
Trade payables	3.98	4.61	6.00	3.99	5.72
Other current liabilities	47.74	51.82	110.40	175.90	110.70
Short-term provisions	7.79	7.49	13.08	5.89	10.80
Total	239.52	230.83	300.06	353.65	362.08
Application of funds					
Fixed Assets	162.61	150.72	147.08	135.54	123.96
Other non-current assets	0.00	0.01	0.73	0.82	1.22
Trade receivables	3.75	2.94	8.52	6.28	5.60
Cash & cash equivalents	61.86	61.84	83.36	133.39	174.56
Short term loans and advances	11.30	10.28	21.04	10.15	11.18
Other current assets	0.00	5.04	39.33	67.47	45.56
Total	239.52	230.83	300.06	353.65	362.08

Working Results

(₹ in crore)

Particulars	2009-10	2010-11	2011-12	2012-13	2013-14
Income					
Income from operations	47.06	58.05	47.64	37.96	35.60
Other incomes	4.15	6.27	5.57	8.48	15.62
Total (A)	51.21	64.32	53.21	46.44	51.22
Expenditure					
Employee benefits	2.99	2.91	3.44	4.44	5.41
Finance costs	6.46	8.13	7.11	6.01	2.57
Depreciation and amortization Expenses	9.84	12.11	12.13	12.43	12.47
Other Expenses	6.27	5.26	5.29	5.16	5.67
Total (B)	25.56	28.41	27.97	28.04	26.12
Operating profit (C = A-B)	25.65	35.91	25.24	18.40	25.10
Exceptional and extraordinary items (D)	1.08	1.75	4.26	2.58	6.33
Profit/Loss(-) before Tax (C-D)	24.57	34.16	20.98	15.82	18.77
Tax expenses	10.29	12.24	3.47	3.41	6.10
Profit after tax/Loss(-)	14.28	21.92	17.51	12.41	12.67

Annexure-8
(Referred to in paragraph 2.1.22 at page 32)

Statement showing transfer of project capacity and processing fee to another projects in violation of the policy provisions and non-recovery of processing fee

Rajasthan Sun Technique Energy Private Limited

Rajasthan Sun Technique Energy Private Limited (RSE) for establishment of 400 MW Solar Thermal Power Project at Dhursar (Jaisalmer) was registered (21 December 2010) under Policy 2004 along with processing fee of ₹ 1 crore plus service tax. Another developer Dahanu Solar Power Private Limited (DSP) also applied (26 May 2011) for setting up of 100 MW SPV Project at Dhursar (Jaisalmer) for third party sale of power under open access. On request of RSE, the Company transferred (30 June 2011) 100 MW capacity of SPV project with processing fee of ₹ 25 lakh in the name of DSP. The Company registered DSP under new Registration without recovery of processing fee of ₹ 50 lakh. Similarly, Reliance Green Power Private Limited (RGP) applied (24 August 2012) for registration for setting up 300 MW Solar PV project under policy-2011 and requested to transfer 300 MW capacity already registered. The same was approved (31 August 2012) by the Company and it changed the name of developer under the same registration number without receiving processing fees of ₹ 1.50 crore (₹ 50000/MW X 300 MW excluding Service Tax).

Kiran Energy Solar Power Limited

Kiran Energy Solar Power Limited (KES) for 50 MW Solar Thermal Power Project was registered (1 February 2011) (Registration No. S/616/2004) along with processing fee of ₹ 12.50 lakh plus service tax under Policy 2004. Another developer Solarfield Energy Two Private Limited (SET) also applied (22 February 2012) for setting up of 20 MW SPV Project under Phase I Batch II of NSM and stated that SET was a 100 *per cent* subsidiary of KES and the designated SPV for the 20 MW SPV Project under Phase I Batch II of NSM. The KES requested (12.03.2012) the Company to transfer the registration of 20 MW along with processing fee in SET name. The Company, contrary to the provisions to the Policy, approved (5 April 2012) the same and registered SET for 20 MW without recovering processing fees amounting to ₹ 10 lakh under new Registration No. S/616A/2004.

Nidhi Power and Infrastructure Limited

Nidhi Power & Infrastructure Ltd (NPIL) was registered (December 2009) (No.S/97/2004) for setting up of 100 MW solar power plant at Jodhpur District with processing fees of ₹ 25 lakh. Clause 14 of policy 2011 provided that there would be ceiling of 50 MW capacity for allotment of land in initial phase and in case SPP had registered for more than 50 MW, allotment of additional land should only be made after utilization of land allotted earlier. NPIL, however, represented (22 January 2010) the Company to allot entire 275 hectares of land for their 100 MW project against the policy provisions. In view of fact that the entire land could not

be allotted to it, the NPIL submitted (February 2010) that it had changed the plan to go for 50 MW plant in Global Power Infra Limited (GPIL) and another 50 MW in NPIL. Though the transfer of project capacity was not permissible under policy 2004, yet the Company irregularly allotted (10 February 2010) the new registration no. S/146/2004 to GPIL without recovery of processing fee of ₹ 12.50 lakh and irregular adjustment of the processing fees for 50 MW from already deposited processing fees for 100 MW. Thus, the desired 275 hectare land was ultimately allotted (29 July 2010) to NPIL by splitting the capacity between NPIL & GPIL and that too without payment of processing fee for 50 MW project of GPIL.

North Delhi Power Limited

In five cases of North Delhi Power Limited, Bhanu Solar Projects Private Limited, MMS Steel & Power Private Limited, Chenab Securities and GMR Rajmundry, the Company irregularly transferred project capacity which was not permissible under policy 2004 and policy 2011 without recovery of processing fee of ₹ 87.50 lakh and irregularly adjusted processing fees from already deposited processing fees. As the processing fees from one project to other project cannot be adjusted as per policy, the Company was to recover new processing fees amounting to ₹ 87.50 lakh which was not recovered causing loss to the Company.

Annexure-9
(Referred to in paragraph 2.1.33 at page 39)

Statement showing details of sanctions issued by the MNRE and status of implementation of the RVEP during 2010-11 to 2012-13

Year	Scheme	Date of sanction	No. of villages/Hamlet	No. of DLS	Status of work	CFA to be provided (₹)	CFA released (₹)	CFA pending for release (₹)
2010-11 (A)	Remaining beneficiaries of 2005-06 and 2006-07	8 March 2010	141	2337	Completed	24877365	17414155	7463210
2010-11 (B)	RVE-2010-11	15 September 2010	90	10213	Completed (December 2011)	105953305	81485537	24467768
2012-13	RVE 2012-13	19 March 2012	13	391	Completed	3363481	2354437	1009044
Total								32940022

Annexure-10
(Referred to in paragraph 2.2.1 at page 51)
Statement showing contribution of Rock Phosphate, Limestone, Gypsum, Lignite and other activities to the total revenue and profits during 2009-10 to 2012-13
(₹ in crore)

Particulars	2009-10					2010-11					2011-12				
	Rock Phosphate	Lime stone	Gypsum	Lignite	Others	Rock Phosphate	Lime stone	Gypsum	Lignite	Others	Rock Phosphate	Lime stone	Gypsum	Lignite	Others
Operational Revenue	519.09	114.27	120.94	123.12	36.71	658.01	132.69	157.85	81.47	48.14	767.84	153.47	167.40	129.01	55.91
Other Revenue	6.37	3.31	0.66	6.86	4.49	8.92	2.41	2.71	10.92	2.97	12.07	1.89	1.57	18.31	2.76
Other Unallocable Revenue	-	-	-	-	15.48	-	-	-	-	18.91	-	-	-	-	30.07
Increase /decrease in stock	9.01	(3.30)	(0.89)	-	(0.08)	8.02	2.04	1.40	-	-	-	-	-	-	-
Total Revenue (A)	534.47	114.28	120.71	129.98	56.60	674.95	137.14	161.96	92.39	70.02	779.91	155.36	168.97	147.32	88.74
Total Expenditure (B)	474.17	102.84	61.77	106.52	39.08	520.71	121.13	65.77	65.17	62.36	523.22	128.73	79.18	95.58	52.99
Segment Results(A)-(B)	60.30	11.44	58.94	23.46	17.52	154.24	16.01	96.19	27.22	7.66	256.69	26.63	89.79	51.74	35.75
Other Unallocable Expenditure	-	-	-	-	24.81	-	-	-	-	26.94	-	-	-	-	31.52
Operating Profit	60.30	11.44	58.94	23.46	(7.29)	154.24	16.01	96.19	27.22	(19.28)	256.69	26.63	89.79	51.74	4.23
Interest and financial charges	-	-	-	-	0.27	-	-	-	-	1.55	-	-	-	-	12.21
Profit before tax	60.30	11.44	58.94	23.46	(7.56)	154.24	16.01	96.19	27.22	(20.83)	256.69	26.63	89.79	51.74	(7.98)

Particulars	2012-13					Grand total				
	Rock Phosphate	Limestone	Gypsum	Lignite	Others	Rock Phosphate	Limestone	Gypsum	Lignite	Others
Operational Revenue	687.68	130.08	168.36	207.95	52.62	2632.63	530.50	614.55	541.55	193.38
Other Revenue	14.55	2.41	2.77	12.65	6.75	41.90	10.02	7.72	48.74	16.96
Other Unallocable Revenue	-	-	-	-	42.14	-	-	-	-	106.61
Increase /decrease in stock	-	-	-	-	-	17.03	-1.26	0.51	-	-0.08
Total Revenue (A)	702.23	132.49	171.13	220.60	101.51	2691.56	539.26	622.78	590.29	316.87
Total Expenditure (B)	484.99	109.06	74.53	155.36	45.25	2003.08	461.76	281.25	422.64	199.67
Segment Results(A)-(B)	217.24	23.43	96.60	65.24	56.26	688.48	77.50	341.53	167.65	117.20
Other Unallocable Expenditure	-	-	-	-	30.73	-	-	-	-	114.00
Operating Profit	217.24	23.43	96.60	65.24	25.53	688.48	77.50	341.53	167.65	3.20
Interest and financial charges	-	-	-	-	7.60	-	-	-	-	21.63
Profit before tax	217.24	23.43	96.60	65.24	17.93	688.48	77.50	341.53	167.65	(18.43)

Annexure-11
(Referred to in paragraph 2.2.25 at page 68)

Statement showing excess expenditure incurred due to grinding of Gypsum from Ballar unit instead of CGG unit

(Quantity in MT)

Year	Contracted quantity of Gypsum powder at CGG unit	Actual production of gypsum powder at CGG Unit	Short production of Gypsum powder (3-2)	Rate of Gypsum grinding at CGG unit (₹ per MT)	Rate of Gypsum grinding at Ballar unit (₹ per MT)	Excess rate (₹ per MT) (6-5)	Excess expenditure (In ₹) (4 X 7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2009-10	100000.00	70128.00	29872.00	61.00	108.00	47.00	1403984.00
2010-11	100000.00	17602.00	82398.00	61.00	108.00	47.00	3872706.00
2011-12	100000.00	45045.50	54954.50	61.00	127.00	66.00	3626997.00
2012-13	100000.00	47190.50	52809.50	108.00	127.00	19.00	1003380.50
2013-14	100000.00	36049.00	63951.00	108.00	127.00	19.00	1215069.00
Total							11122136.50

Annexure-12
(Referred to in paragraph 2.3.1 at page 84)
Statement showing Circle wise and category wise number of consumers

Sl. No.	Category of consumers	Alwar	Baran	Bharatpur	Bundi	Dausa	Dholpur	Jaipur City	Jaipur District	Jhalawar	Karauli	Kota	Sawai Madhopur	Tonk	Total
1	Domestic services	363188	110457	212599	104049	124716	67389	565474	380271	114361	100793	231016	130837	149287	2654437
2	Non-domestic services	36246	8709	18542	9597	12715	4659	124409	36716	7965	7626	33971	10608	11290	323053
3	Public Street Lighting services	385	35	187	80	73	20	1455	345	77	20	543	91	74	3385
4	Agricultural Metered supply	91322	26202	21024	22975	34958	5718	2816	73509	31462	20201	23621	19889	11949	385646
5	Agricultural Flat rate tariff	2579	706	1562	47	2461	145	185	28601	85	1179	82	732	185	38549
6	Agricultural Nursery services	4	30	5	11	23	1	14	93	12	4	17	1	3	218
7	Agricultural Poultry services	66	1	0	1	0	1	47	17	0	0	40	2	1	176
8	Small Industrial Power (SIP)	7547	1145	3573	1271	2348	2204	9318	6943	1811	2238	3091	1775	1621	44885
9	Medium Industrial Power (MIP)	1872	66	509	151	260	330	3084	1697	573	169	2032	65	208	11016
10	SIP (Water Works)	2138	262	898	265	615	178	2700	4170	90	627	305	457	727	13432
11	MIP (Water Works)	32	3	45	7	13	4	25	33	42	12	22	14	18	270
12	LIP (Water Works)	6	2	3	3	4	8	58	5	5	2	6	2	9	113
13	Mixed load	953	577	501	685	218	70	331	1353	675	343	787	527	714	7734
14	Traction	0	2	2	2	0	0	0	0	0	1	1	2	0	10
15	Large Industrial Power (LIP)	1075	22	142	49	48	45	686	514	17	3	124	12	75	2812
Grand Total		507413	148219	259592	139193	178452	80772	710602	534267	157175	133218	295658	165014	176161	3485736
Percentage to consumer	Total	14.56	4.25	7.45	3.99	5.12	2.32	20.39	15.33	4.51	3.82	8.48	4.73	5.05	

Annexure-13

(Referred to in paragraph 3.2.4 at page 108)

Statement showing highest and lowest percentage of defective meters in Domestic, Agriculture, Industrial and Other category during 2010-13

Year	Category									
	Domestic		Agriculture		Industrial		Others			
	Highest	Lowest	Highest	Lowest	Highest	Lowest	Highest	Lowest	Highest	Lowest
2010-11	30.33 (Jhunjhunu)	5.60 (Chittorgarh)	43.98 (Jhunjhunu)	0.23 (Ajmer)	3.50 (Sikar)	0.01 (Ajmer)	10.15 (Jhunjhunu)	2.15 (Bhilwara)		
2011-12	32.59 (Chittorgarh)	3.14 (Banswara)	57.14 (Jhunjhunu)	0.21 (Ajmer City)	6.34 (Sikar)	0 (Chittorgarh)	15.50 (Chittorgarh)	0.48 (Rajasmand)		
2012-13	24.58 (Chittorgarh)	2.94 (Ajmer City)	61.32 (Chittorgarh)	0.32 (Ajmer City)	13.13 (Sikar)	0 (Chittorgarh)	22.68 (Sikar)	1.95 (Ajmer District)		

Source: Standards of performance submitted to RERC for the years 2010-11, 2011-12 and 2012-13.

Annexure-14

(Referred to in paragraph 3.4.2 at page 116)

Statement showing minimum monthly targets fixed for the officers of CVW squad and O & M wing for the year 2012-13 and 2013-14

Checking Officer	Checking (in numbers)		Theft detection (in numbers)		Assessment (₹ in lakh)		Realisation (₹ in lakh)		FIRs (in numbers)	
	2012-13	2013-14	2012-13	2013-14	2012-13	2013-14	2012-13	2013-14	2012-13	2013-14
Corporate Vigilance Wing squad										
Executive Engineer	120	50	70	35	8.00	8.00	6.00	6.00	10	5
Assistant Engineer	120	50	70	35	8.00	8.00	6.00	6.00	10	5
Junior Engineer	120	50	70	35	8.00	8.00	6.00	6.00	10	5
O&M wing										
Executive Engineer	30	15	10	10	1.00	1.00	0.60	0.60	4	2
Assistant Engineer	50	15	20	10	1.00	1.00	0.60	0.60	6	2
Junior Engineer	30	15	10	10	1.00	0.80	0.60	0.60	4	2

Annexure-15
(Referred to in paragraph 3.8.4 at page 126)

Statement showing shortcomings pointed out by the appraisal cells/improper appraisal in preferential allotments made by the in-house committee/sub-group

Proec Energy Limited (Growth Center II Abu Road)

The entrepreneur combined four different projects with different products, processes and raw materials to inflate the requirement of the land. Later on, production was commenced for one product only and request was made to limit the investment upto ₹ 20 crore than the committed investment of ₹ 43.39 crore. The request was pending (June 2014) for approval.

The Government stated (September 2014) that the IDC had decided that in case the allottee restricts the minimum investment upto ₹ 20 crore, then he had have to surrender the proportionate land. The fact remained that the appraisal of the proposal was not proper as the committee did not give cognizance to the fact that the intention of the allottee was to get allotment of excess land by combining of four projects. Further, no evidence of the proposed investment or surrender of proportionate land was made available.

Diptylal Judgemal (Tapukada, Bhiwadi)

The Company rejected the application of the entrepreneur twice for allotment of land adjacent to an already existing plot on the grounds that the objective was merely to get allotment of additional land instead of enhancing the capacity of existing project. Further, the appraisal cells observed that the portion of existing plot was sub-let by the entrepreneur and the plot in demand was under dispute with the land owner. However, on subsequent request of the Entrepreneur, the Company made (February 2012) allotment of the desired adjacent plot on the condition that it would be the responsibility of the allottee to settle dispute with the land owner.

The Government stated (September 2014) that the allottee had already established the project. The reply is not convincing as the objective was merely to get allotment of additional land instead of enhancing the capacity of existing project. The committee did not consider the fact that the allottee has sub-let a portion of an earlier allotted plot.

URB India Bearing Factory and Trading (Growth Center II Abu Road)

Application (5 June 2012) for 86000 sqm was deferred (10 October 2012) by the Committee for want of quotations, justification of land requirement and details of constructions. In revised quotations, the proposed investment in the Indian currency was not shown and the quotations were one year older. Further, details of investor (Romanian Company) and other promoters was not provided. The Company made (April 2013) allotment of 55032 sqm land on the basis of revised quotations.

The Government stated (September 2014) that allotment of land was under FDI. The fact remained that the appraisal of the project was not as per norms.

Rajtech Automotives (Patherdi, Bhiwadi II)

The Unit office assessed requirement of only 10000 sqm land against the demand of 20000 sqm land by the applicant. The Company, however, allotted 15000 sqm land without justification.

The Government stated (September 2014) that allotment of land was under FDI. The reply did not address the issue as the Company made excess allotment of land than the recommendation made by the unit office.

Supreme Hi-Fidelity (Patherdi Bhiwadi)

The requirement of 12000 sqm land was approved (5 November 2007) by Committee. However, on representation of the applicant the allotment was revised (23 April 2008) to 27000 sqm by the committee without justification for requirement of additional land.

The Government stated (September 2014) that allotment of additional land was done on the representation of the applicant. The fact remained that additional allotment of land was made without any justification.

J. D. Metalloys (Growth Center II Abu Road)

The proposed industry fall under Red category under list of EIA Notification 2006. Further, the BP Cell justified allotment of only 40000 sqm land against allotment of 78000 sqm.

The Government stated (September 2014) that 35 percent of the allotted land was to be kept as green belt. The fact remained that allotment was made despite the fact that establishment of said industry was not permitted in the area by the Government.

Motherson Sumi System Limited (Patherdi, Bhiwadi II)

The Company made (27 November 2007) allotment to Motherson Sumi System Limited (20000 sqm) and Motherson Automotives (20000 sqm). We noticed that appraisal was not proper as Motherson Automotives was a unit of Motherson Sumi System. Later, both the plots were merged by the Company on the request (10 August 2008) of the applicant that both the units were same.

The Government stated (September 2014) that allotment against two applications and subsequent merger was approved by the competent authority. The reply is not acceptable as the appraisal cells failed to take into account that both units were same and the intention of applicant was to get allotment by inflating the demand on the basis of two applications.

Central Linen (Pathredi, Bhiwadi)

The Company made (August 2012) allotment of 6168 sqm land for establishing a Laundry which was not a manufacturing industry to be established in Garment zone. Further, the proposed unit was water consuming and banned (2009) by the Government for establishment in the area.

The Government stated (September 2014) that the land was allotted considering the project being allied to the garment industry. The fact remained that establishment of said industry was banned by the Government.

Mah Impex Private Limited (Kaharani Bhiwadi)

The Company made (June 2012) allotment of 25000 sqm land despite the proposed industry fall under Red Category. Further, proposed activity was not covered under object clause of the company.

The Government stated (September 2014) that allotment was made with the condition that allottee would obtain necessary NOC/clearances from the competent authority before commencement of production. The fact remained that establishment of said industry was banned by the Government and was not covered under object clause of the entrepreneur company.

Super Gold Spintex (Mandpiya, Bhilwara)

The applicant initially applied (7 May 2010) for allotment of 15000 sqm land out of 35 bigha undeveloped land at Mandpiya, Bhilwara. However, the application was revised (16 August 2010) for allotment of entire 35 bigha land due to withdrawal of application by another applicant (Vijay laxmi Texfab). The revised application was accepted without justification and project report from the entrepreneur for additional demand of land.

The Government stated (September 2014) that allotment of entire land of 35 bigha was made on revised application for the project cost of ₹ 30 crore. The reply is not acceptable as the Company made excess allotment of land than requirement.

Sunglow Suiting's Private Limited (Raila, Bhilwara)

The requirement of 20000 sqm land was assessed against the demand of 50000 sqm by the entrepreneur for the proposed project, however, committee allotted 45240 sqm.

The Government stated (September 2014) that allotment of 45240 sqm land was made considering the built up area of 16000 sqm. The reply is not acceptable as the appraisal cell recommended only 20000 sqm land for the project.

Annexure-16
(Referred to in paragraph 3.8.8 at page 130)

Statement showing demand raised for additional cost from the entrepreneurs

S.No.	Name of Entrepreneur	Name of Industrial Area	Date of allotment	Area (in sqm)	Prevailing Rate of allotment (₹ per sqm)	Rate of Allotment (₹ per sqm)	Highest Auction Rate (₹ per sqm)	Schedule date of commencement of production	Status of plot as on March 2014	Additional Cost to be recovered (In ₹ lakh)
1	Brothers Fine Garments Pvt.Ltd.	Bijay Nagar, Ajmer	09.09.2011	6088.00	400	400	No Auction	09.09.2013	Partly production	6.09
2	Fin Project India Pvt. Ltd.	EPIP Sitapura, Phase-III	10.05.2011	21430.00	4500	3803	8750	09.05.2013	Partly production	1060.25
3	H&H Industries Pvt. Ltd.	Pathredi Bhiwadi-II	28.09.2010	36000.00	3100	2387	3195	27.12.2012	Vacant	290.88
4	Indo Auto Techm Ltd.	Tapukara, Bhiwadi-II	20.07.2011	30209.00	3600	3600	5710	19.07.2013	Partly production	637.41
5	Ready Roti India Pvt. Ltd.	Sarekhurd, Bhiwadi-II	27.09.2011	27395.00	800	800	No Auction	26.09.2013	Partly production	54.79
6	Suncity Sheets Pvt. Ltd.	Phase-IV, Boranada	16.11.2010	49800.00	700	700	2850	14.12.2013	Partly production	1070.70
7	Dhabaria Agglomerit Pvt. Ltd.	Ramchandrapura, Sitapura Extn.	25.08.2011	18351.50	4500	4500	No Auction	31.12.2013	Partly production	206.45
8	Stride Auto Part Ltd.	Kaharani, Bhiwadi-I	25.05.2011	59699.30	4000	3000	7012	24.05.2013	Under Construction	2395.13
9	B. K. Gears Pvt. Ltd.	Kaharani, Bhiwadi-I	15.11.2011	6000.00	4000	4000	7012	14.11.2013	Vacant	180.72

S.No.	Name of Entrepreneur	Name of Industrial Area	Date of allotment	Area (in sqm)	Prevailing Rate of allotment (₹ per sqm)	Rate of Allotment (₹ per sqm)	Highest Auction Rate (₹ per sqm)	Schedule date of commencement of production	Status of plot as on March 2014	Additional Cost to be recovered (In ₹ lakh)
10	Shri Sanmati Copper Pvt. Ltd.	Kaharani, Bhiwadi-I	15.11.2011	11988.00	4000	4000	7012	15.11.2013	Vacant	361.08
11	Trans Power Components India Pvt. Ltd.	Kaharani, Bhiwadi-I	23.01.2012	11557.00	4000	4000	7012	22.01.2014	Vacant	348.10
12	Windsor Cable Pvt. Ltd.	Kaharani, Bhiwadi-I	23.01.2012	7500.00	4000	4000	7012	22.01.2014	Vacant	225.90
13	HSIL Ltd.	Kaharani, Bhiwadi-I	11.04.2011	37730.00	4000	3000	7012	11.10.2013	Vacant	1513.73
14	OCL IRON & Steel Ltd. (ARON)	Kaharani, Bhiwadi-I	25.05.2011	57588.80	4000	3000	7012	24.05.2013	Under construction	2310.46
15	Novus Forge & Cast Pvt. Ltd.	Kaharani, Bhiwadi-I	07.02.2012	8140.00	4000	4000	7012	07.02.2014	Partly production	245.18
16	Procc Energy Ltd.	Growth Centre Phase-II, Abu Road	27.06.2011	52057.00	250	250	1851	26.06.2013	Partly production	833.43
17	J. D. Metallaos	Growth Centre Phase-II, Abu Road	07.07.2011	78000.00	250	193.5	1851	06.07.2013	Vacant	1292.85
18	METSO Mineral Ltd. (SP-4-3, SP-3-4)	Matasya south(Extn.), Alwar	05.07.2011	116451.00	1200	900	No Auction	04.07.2013	Vacant	698.70
19	Ecosol Industries Ltd.	Matasya south(Extn.), Alwar	01.04.2011	25784.00	1200	1851	2501	30.05.2013	Under construction	167.60
Total										13899.45

Annexure-17
(Referred to in Paragraph 3.12.2 at page 138)
Statement showing lack of responsiveness to Inspection Reports

Sl. No.	Name of PSU	Outstanding Inspection Reports and Paragraphs			1 st compliance not received			Compliance not received for more than two years		
		No. of outstanding IRs	No. of outstanding paragraphs	Monetary value (₹ in crore)	No. of outstanding IRs	No. of outstanding paragraphs	Monetary value (₹ in crore)	No. of outstanding IRs	No. of outstanding paragraphs	Monetary value (₹ in crore)
1	Ajmer Vidyut Vitran Nigam Limited	83	447	65.10	-	-	-	-	-	-
2	Barmer Lignite Mining Company Limited	3	9	141.61	-	-	-	-	-	-
3	Bikaner City Transport Services Limited	1	1	0.30	-	-	-	-	-	-
4	Chabara Power Limited	4	16	2.55	-	-	-	-	-	-
5	Dholpur Gas Power Limited	4	15	3.15	-	-	-	-	-	-
6	Girai Lignite Power Limited	4	15	1.94	-	-	-	-	-	-
7	Jaipur City Transport Services Limited	2	6	6.53	-	-	-	-	-	-
8	Jaipur Metro Rail Corporation Limited	2	13	30.67	-	-	-	-	-	-
9	Jaipur Vidyut Vitran Nigam Limited	65	220	91.07	-	-	-	-	-	-
10	Jodhpur Vidyut Vitran Nigam Limited	74	380	80.40	-	-	-	-	-	-
11	Kota City Transport Services Limited	2	3	9.83	1	1	9.83	-	-	-
12	Rajasthan Avas Vikas and Infrastructure Limited	1	22	634.07	-	-	-	-	-	-
13	Rajasthan Civil Aviation Corporation Limited	3	5	0.55	-	-	-	-	-	-
14	Rajasthan Financial Corporation	51	130	241.54	-	-	-	-	-	-
15	Rajasthan Medical Services Corporation Limited	2	15	379.37	-	-	-	-	-	-
16	Rajasthan Rajya Vidyut Prasaran Nigam Limited	70	279	178.03	-	-	-	-	-	-
17	Rajasthan Rajya Vidyut Utpadan Nigam Limited	53	208	39.64	-	-	-	-	-	-
18	Rajasthan Renewable Energy Corporation Ltd.	5	21	3.32	-	-	-	-	-	-
19	Rajasthan Skill and Livelihoods Development Corporation	2	16	45.30	-	-	-	-	-	-

Sl. No.	Name of PSU	Outstanding Inspection Reports and Paragraphs			1 st compliance not received			Compliance not received for more than two years		
		No. of outstanding IRs	No. of outstanding paragraphs	Monetary value (₹ in crore)	No. of outstanding IRs	No. of outstanding paragraphs	Monetary value (₹ in crore)	No. of outstanding IRs	No. of outstanding paragraphs	Monetary value (₹ in crore)
20	Rajasthan Small Industries Corporation Limited	21	67	15.14	2	3	0.02	-	-	-
21	Rajasthan State Beverages Corporation Limited	4	6	3.04	-	-	-	-	-	-
22	Rajasthan State Food & Civil Supplies Corporation Limited	2	16	14.94	-	-	-	-	-	-
23	Rajasthan State Ganganagar Sugar Mills Limited	10	18	8.12	-	-	-	-	-	-
24	Rajasthan State Handloom Development Corporation Limited	1	5	0.09	-	-	-	-	-	-
25	Rajasthan State Hotels Corporation Limited	7	18	3.05	2	6	0.67	-	-	-
26	Rajasthan State Industrial Development and Investment Corporation Limited	64	160	114.84	-	-	-	-	-	-
27	Rajasthan State Mines and Minerals Limited	13	60	27.75	1	8	1.71	-	-	-
28	Rajasthan State Petroleum Corporation Ltd.	2	4	0.04	-	-	-	-	-	-
29	Rajasthan State Road Development and Construction Corporation Limited	34	99	71.59	2	6	2.68	-	-	-
30	Rajasthan State Road Transport Corporation	73	217	52.36	-	-	-	-	-	-
31	Rajasthan State Seeds Corporation Limited	19	63	19.90	-	-	-	-	-	-
32	Rajasthan State Warehousing Corporation	5	18	16.98	-	-	-	-	-	-
33	Rajasthan Tourism Development Corporation Limited	50	126	33.66	-	-	-	-	-	-
34	Rajasthan Urban Infrastructure Finance and Development Corporation Limited	4	23	418.81	-	-	-	-	-	-
35	Udaipur City Transport Services Limited	1	6	1.06	1	6	1.06	-	-	-
Total		741	2727	2756.34	9	30	15.97	-	-	-

Annexure-18
(Referred to in Paragraph 3.12.2 at page 138)

Statement showing the department wise Draft Paragraphs/Performance Audits replies to which were awaited

Sl. No.	Name of the Department	Name of the Company/Corporation	No. of Performance Audits	No. of Draft Paragraphs	Period of issue
1.	Energy	Ajmer Vidyut Vitran Nigam Limited	-	2	August 2014 and October 2014
		Rajasthan Renewable Energy Corporation Limited	1	-	October 2014
	Total		1	2	