Appendix- 2.1.1

(Referred to in para 2.1.5 & 2.1.8; page 10 & 17)

Statement showing list of selected projects for detailed checking

Sl	Name of Project	Sector	Project ID
Stream-I			
1	DNA fingerprinting, bio-prospecting of genes and allele mining of CG germ plasm (core collection) for various biotic, abiotic, yield and grain quality traits	Crop	CG/RKVY-CROP/2011/390
2	Tissue culture Laboratory, Raipur	Crop	CG/RKVY-CROP/2012/420
3	Support for Establishment of Nurseries and Maintenance	Horticulture	CG/RKVY-HORT / 2010/134
4	Up-gradation and Modernisation of Old Nurseries	Horticulture	CG/RKVY-HORT/2010/154
5	Vegetable Crops Area Expansion	Horticulture	CG/RKVY_HORT/2010/162
6	Vegetable Crops Demonstration	Horticulture	CG/RKVY- HORT /2010/163
7	Incentive to Seed Growers	Seed	CG/RKVY-SEED/2010/118
8	Interim relief to farmers for damage of Hybrid Rice KRH-2	Seed	CG/RKVY-SEED/2012/414
9	Development of Farmers' Information and Facilitation Counter	Extension	CG/RKVY-EXTN/2010/051
10	Village level farmers' information facilitation centre	Extension	CG/RKVY-EXTN/2010/073
11	Establishment of multipurpose farmers' service centre (Saheed Veer Narayan Singh Multipurpose farmers' service centre)	Other	CG/RKVY-OTHR/2010/054
12	Field day/Kisan Mela/KisanGosthi/R-E-F interface etc.	Other	CG/RKVY-OTHR/2011/302
13	Godowns at PACS	Cooperative	CG/RKVY-COOP/2010/030
14	Godowns in co-operatives	Cooperative	CG/RKVY-COOP/2010/079
15	Promotion of Improved Farm Machinery	Agri Mech	CG/RKVY-AMEC/2010/067
16	Distribution of Agriculture implements	Agri Mech	CG/RKVY-AMEC/2011/304
17	Development of Haat Bazaar	Marketing	CG/RKVY-MRKT/2010/275
18	Development of sub market yards	Marketing	CG/RKVY-MRKT/2011/349
19	Conservation of Germ Plasm	Agri Engg.	CG/RKVY-AGRE/2011/399
Stream-II			
1	Assistance to C.G.Rajya Vidyut Vitran Co. for energisation of unconnected pumps		
2	Installation of solar system in Directorate Office		
Sub-schemes of RKVY			
1	Rainfall Area DevelopmentProgramme		
2	Bringing Green Revolution to Eastern India		

(Source: Information furnished by Nodal Officer and Compiled by Audit)

Appendix 2.1.2

(Referred to in Paragraph 2.1.6.2(ii); page 12)

List of projects implemented by Indira Gandhi Krishi Vishwavidhyalaya without inclusion in State Agriculture Plan

Sl. No.	Project	Project ID	Sanction (₹ in lakh)	Expenditure (₹in lakh)	Status of project
1	DNA finger printing, bio-prospecting of genes and allele mining of CG germ plasm (core collection) for various biotic, abiotic, yield and grain quality traits	CG/RKVY-CROP/2011/390	600	600	Completed
2	Drip automation system	CG/RKVY-CROP/2011/382	48	48	Completed
3	Establishment of fruit and vegetable processing centre	CG/RKVY-CROP/2011/383	80	80	Completed
4	Dynamics of seed coating-an innovative conservation of INM by enhancing resource-use efficiency, seed vigor	CG/RKVY-CROP/2011/396	42.55	42.55	Completed
5	Purification, evaluation, multiplication and polularisation of scented rice of Chhattisgarh	CG/RKVY-CROP/2011/386	25	25	Completed
6	Establishment of modern mushroom production and training centre	CG/RKVY-CROP/2011/404	65.16	65.16	Completed
7	Enhancing production and productivity of wheat in Agro-climatic regions of Chhattisgarh State	CG/RKVY-CROP/2011/397	50	50	Completed
8	Organic farming in high value nutritional rice-chickpea cropping system under rainfed conditions of Chhattisgarh	CG/RKVY-CROP/2011/426	34	34	Completed
Total Expenditure			**944.71**	**944.71**	

(Source: Information furnished by IGKVV)

Appendix 2.1.3

(Referred to in Paragraph 2.1.7.2; page 15)

Statement indicating delay in release of funds by State Government to nodal department

S. No.	Year	Receipt of fund by GoCG from DAC		Release of funds by State to Nodal agency		Delay (in days)
		Sanction No	Date	Sanction No	Date	
1.	2007-08	--	--	--	--	
2.	2008-09	No.5-1/2007-RKVY	27-03-08	No.1601/F-8-9/2007	08-04-08	12
3.		No.8-1/2008	26-06-08	No.4150/F-8-9/2007/14-2	24-07-08	28
4.		No.1-19/2008-RKVY	26-09-08	No.5948/F-8-9/2007/14-2	04-11-08	39
5.				No.5950/F-8-9/2007/14-2	04-11-08	39
6.		No.8-1/2008-RKVY	26-06-08	No.5952/F-8-9/2007/14-2	04-11-08	131
7.	2009-10	No.1-34/2009-RKVY	26-08-09	No.3769/F-8-9/Budget/2009/14-2	09-11-09	92
8.				No.3771/F-8-9/Budget/2009/14-2	09-11-09	92
9.				No.3773/F-8-9/Budget/2009/14-2	09-11-09	92
10.		No.1-34/2009-RKVY	23-09-09	No.508/F-8-9/Budget/2009/14-2	16-02-10	145
11.				No.510/F-8-9/Budget/2009/14-2	16-02-10	145
12.		No.8-2/2009-RKVY	26-11-09	No.242/F-8-9/Budget/2009/14-2	20-01-10	87
13.				No.244/F-8-9/Budget/2009/14-2	20-01-10	87
14.				No.246/F-8-9/Budget/2009/14-2	20-01-10	87
15.		No.8-1/2009-RKVY	15-06-09	No.3166/F-8-9/Budget/2009/14-2	07-09-09	84
16.				No.3168/F-8-9/Budget/2009/14-2	07-09-09	84
17.				No.3170/F-8-9/Budget/2009/14-2	07-09-09	84
18.	2010-11	No.1-34/2009-RKVY	13-07-10	No.3744/F-8-9/Budget/2009/14-2	27-09-10	75
19.				No.3746/F-8-9/Budget/2009/14-2	27-09-10	75
20.				No.3748/F-8-9/Budget/2009/14-2	27-09-10	75
21.		No.1-34/2009-RKVY	02-02-11	No.682/F-8-9/Budget/2009/14-2	08-02-11	06
22.				No.684/F-8-9/Budget/2009/14-2	08-02-11	06
23.				No.686/F-8-9/Budget/2009/14-2	08-02-11	06
24.		No.1-34/2009-RKVY	03-03-11	No.1664/F-8-9/Budget/2009/14-2	28-04-11	56
25.				No.1666/F-8-9/Budget/2009/14-2	28-04-11	56
26.				No.1668/F-8-9/Budget/2009/14-2	28-04-11	56
27.		No.8-1/2010-RKVY	01-06-10	No.2292/F-8-9/Budget/2009/14-2	12-07-10	42
28.				No.2294/F-8-9/Budget/2009/14-2	12-07-10	42
29.				No.2296/F-8-9/Budget/2009/14-2	12-07-10	42
30.	2011-12	No.1-10/2011-RKVY	25-05-11	No.2305/F-1-5/Budget/2011/14-2	20-06-11	32
31.				No.2309/F-1-5/Budget/2011/14-2	20-06-11	32
32.				No.2311/F-1-5/Budget/2011/14-2	20-06-11	32
33.				No.2313/F-1-5/Budget/2011/14-2	20-06-11	32
34.		No.1-10/2011-RKVY	16-08-11	No.3681/F-1-5/Budget/2011/14-2	16-09-11	31
35.		No.1-10/2011-RKVY	25-08-11	No.3876/F-1-5/Budget/2011/14-2	16-09-11	22
36.		No.1-10/2011-RKVY	01-02-12	No.581/F-1-5/Budget/2011/14-2	15-02-12	14
37.				No.583/F-1-5/Budget/2011/14-2	15-02-12	14
38.		No.1-10/2011-RKVY	12-03-12	No.1183/F-1-5/Budget/2011/14-2	16-03-12	04
39.				No.1185/F-1-5/Budget/2011/14-2	16-03-12	04
40.				No.1187/F-1-5/Budget/2011/14-2	16-03-12	04
41.				No.1189/F-1-5/Budget/2011/14-2	16-03-12	04
42.				No.3128/F-1-5/Budget/2011/14-2	03-05-12	52
43.		No.1-10/2011-RKVY	28-03-12	No.1521/F-1-5/Budget/2011/14-2	30-03-12	02
44.		No.8-1/2011-RKVY	28-04-11	No.2060/F-1-5/Budget/2011/14-2	31-05-12	33
45.				No.2060/F-1-5/Budget/2011/14-2	31-05-12	33

46.				No.2060/F-1-5/Budget/2011/14-2	31-05-12	33
47.				No.2060/F-1-5/Budget/2011/14-2	31-05-12	33
48.	2012-13	No.1-6/2012-RKVY	29-06-12	No.2869/F-1-5/Budget/2011/14-2	23-06-12	--
49.				No.2875/F-1-5/Budget/2011/14-2	23-06-12	--
50.				No.3106/F-1-5/Budget/2011/14-2	05-07-12	07
51.				No.3108/F-1-5/Budget/2011/14-2	05-07-12	07
52.		No.1-6/2012-RKVY	21-08-12	No.3893/F-1-5/Budget/2011/14-2	30-08-12	09
53.				No.3897/F-1-5/Budget/2011/14-2	30-08-12	09
54.				No.3899/F-1-5/Budget/2011/14-2	30-08-12	09
55.		No.1-6/2012/RKVY	26-09-12	No.4653/F-1-5/Budget/2011/14-2	08-11-12	73
56.				No.4655/F-1-5/Budget/2011/14-2	08-11-12	73
57.				No.4657/F-1-5/Budget/2011/14-2	08-11-12	73
58.				No.4659/F-1-5/Budget/2011/14-2	08-11-12	73
59.		No.1-6/2012-RKVY	31-12-12	No.697/F-1-5/Budget/2011/14-2	15-02-13	46
60.				No.699/F-1-5/Budget/2011/14-2	15-02-13	46
61.		No.1-6/2012-RKVY	05-02-13	No.280/F-1-5/Budget/2011/14-2	16-01-13	--
62.				No.280/F-1-5/Budget/2011/14-2	16-01-13	--
63.				No.280/F-1-5/Budget/2011/14-2	16-01-13	--
64.				No.296/F-1-5/Budget/2011/14-2	18-01-13	--
65.				No.298/F-1-5/Budget/2011/14-2	18-01-13	--
66.				No.682/F-1-5/Budget/2011/14-2	15-02-13	10
67.		No.1-6/2012-RKVY	14-03-13	No.1252/F-1-5/Budget/2011/14-2	18-03-13	04
68.				No.1254/F-1-5/Budget/2011/14-2	18-03-13	04
69.				No.1256/F-1-5/Budget/2011/14-2	18-03-13	04
70.				No.1426/F-1-5/Budget/2011/14-2	23-03-13	09
71.				No.1428/F-1-5/Budget/2011/14-2	23-03-13	09
72.				No.1902/F-1-5/Budget/2011/14-2	30-04-13	16
73.				No.1904/F-1-5/Budget/2011/14-2	30-04-13	16
74.		No.8-1/2012-RKVY	06-06-12	No.2723/F-1-5/Budget/2011/14-2	14-06-12	08
75.				No.2725/F-1-5/Budget/2011/14-2	14-06-12	08
76.				No.2727/F-1-5/Budget/2011/14-2	14-06-12	08
77.		No.8-1/2012-RKVY	06-07-12	No.3427/F-1-5/Budget/2011/14-2	27-07-12	21
78.				No.3429/F-1-5/Budget/2011/14-2	27-07-12	21

Appendix-2.1.4

(Referred to in para 2.1.8.3; page 19)

Statement showing details of year-wise plant production in the Nurseries

Name of Nursery	Production of plants during					Total production required (four lakh plants[1] each year)	Capacity utilisation *(per cent)*
	2009-10	2010-11	2011-12	2012-13	Total		
Putpura, Janjgir	23376	20144	19988	16256	79,764	16,00,000	05
Dodki-Janjgir	22749	27447	32758	35834	1,18,788	16,00,000	07
Bhamni-Mahasamund	20010	33402	45320	19600	1,18,332	16,00,000	07
Kisandi-Mahasamund	13895	9215	32010	41320	96,440	16,00,000	06
Bindranavagaon, Dhamtari	221498	236324	157620	164789	7,80,231	16,00,000	49
Semra, Dhamtari	207884	171571	117938	132344	6,29,737	16,00,000	39
Shingarbhat Kanker	6780	3025	950	17125	27,880	16,00,000	02
Nathianavagaon, Kanker	6600	0	2275	4975	13,850	16,00,000	01
Purantarai, Dantewada	15228	15948	40470	16091	87,737	16,00,000	05
Kirandul, Datewada	0	8397	25827	11027	45,251	16,00,000	03

(Source: Information furnished by the Horticulture Department)

[1] Each year 4,00,000 plants were to be produced by each nursery, so for four years the total productions would be 4*4,00,000=16,00,000 plants

Appendix 2.1.5

(Referred to in Paragraph 2.1.8.7; page 24)

Statement showing details of seed procurement of varieties more than 10 years old and not listed

Seed variety	Mahasa mund	Sarguja	Bastar	Raipur	Kanker	Dham-tari	Kawar-dha	Rai-garh	Bilas-pur	Durg	Rajna-ndgaon	Kori-ya	Total (qtls)	Value (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Rice Varieties(Kharif)														
MAHAMAYA	1095.80	0	0	9285.38	591.60	2782.50	108.30	537.30	3640.50	7964.40	1787.40	0	**27793.2**	5558636
KRISHNA HANSHA	46.80	0	0	0	0	0	0	0	0	0	0	0	**46.80**	9360
SHATABDHI	93.00	0	0	285.00	154.20	0	0	0	0	79.50	0	0	**611.70**	122340
DANTESHWARI	108.60	0	15.30	218.76	0	0	0	0	0	0.00	0	0	**342.66**	68532
BPT 5204	0	22.50	557.40	0	0	647.70	0	109.50	0	321.60	0	87.90	**1746.60**	349320
NARENDRA 97	0	19.50	40.80	0	0	0	0	13.80	0	0	100.20	0	**174.30**	34860
PURNIMA	0	0	0	0	36.30	161.40	0	0	73.20	0	0	0	**270.90**	54180
MASURI	0	0	0	0	14.40	0	0	0	0	0	0	0	**14.40**	2880
MTU 1032	0	0	241.50	200.10	1603.5	142.20	0	0	412.20	301.80	0	0	**2901.30**	580260
BAMLESHWARI	0	0	0	35.61	0	536.70	0	0	88.20	190.50	0	0	**851.01**	170202
SAMLESHWARI	0	0	0	300.70	0	0	0	0	0	0	0	0	**300.70**	60140
BPT 3291	0	0	463.50	0	0	144.90	0	0	0	54.90	0	0	**663.30**	132660
KARMA MASURI	0	0	27.30	52.00	0	0	0	0	0	139.80	0	0	**219.10**	43820
INDIRA SUGANDHIT	0	0	0	0	0	0	0	0	0	63.60	0	0	**63.60**	12720
CHANDRA HASINI	0	0	0	70.00	0	0	0	0	158.40	0	0	0	**228.40**	45680
MTU 1031	0	0	0	0	246.90	227.10	0	0	0	0	0	0	**474.00**	94800
WGL 14	0	0	9.60	0	0	0	0	0	0	0	0	0	**9.60**	1920
TRIGUNA	0	0	452.70	0	0	0	0	0	0	0	0	0	**452.70**	90540
JR 503	0	0	0	0	0	0	0	11.70	0	0	0	0	**11.70**	2340
TOTAL	**1344.20**	**42.00**	**1808.1**	**10447.6**	**2646.9**	**4642.50**	**108.30**	**672.30**	**4372.5**	**9116.10**	**1887.60**	**87.90**	**37175.9**	**7435190**
Rice Variety(Rabi)														
MAHAMAYA	0	0	0	0	0	0	0	0	300.00	0	644.40	0	**944.40**	188880
TOTAL	0	0	0	0	0	0	0	0	**300.00**	0	**644.40**	0	**944.40**	**188880**

Wheat Varieties														
DL 788-2	9.60	661.00	0	132.00	0	0	0	1371.60	0	100.80	0	41.20	**2316.20**	463240
HI 1077	0	0	0	0	0	0	0	1082.00	0	0	0	0	**1082.00**	216400
HI 1544	0	32.00	0	0	0	0	0	0	0	0	0	0	**32.00**	6400
KANCHAN	0	0	0	200.00	0	0	0	0	0	0	0	0	**200.00**	40000
AMAR	0	0	0	39.20	0	0	0	0	124.40	170.80	9.60	144.00	**488.00**	97600
SUJATA	68.80	140.80	0	145.20	0	14.00	0	42.00	0	92.40	0	0	**503.20**	100640
GW 273	324.00	1999.20	10.40	514.80	0	0	98.00	1082.00	720.40	532.40	509.20	84.00	**5874.40**	1174880
HI 1500	0	0	0	33.60	0	0	0	0	0	0	0	0	**33.60**	6720
HI 8627	0	32.20	0	0	0	0	0	0	0	0	0	0	**32.20**	6440
DL 803-3	0	136.80	0	0	0	29.20	0	111.80	0	0	54.00	0	**331.80**	66360
HW 2004	0	0	0	0	6.24	8.00	0	0	0	0	0	0	**14.24**	2848
HI 8498	0	0	15.20	0	22.00	0	0	0	15.60	99.60	0	0	**152.40**	30480
K 9107	0	0	0	0	21.20	0	0	0	131.20	0	0	0	**152.40**	30480
HI 8381	0	0	0	0	0	0	0	0	0	188.00	20.00	0	**208.00**	41600
HI 1454	0	0	0	0	0	0	0	92.40	44.80	46.80	60.00	0	**244.00**	48800
GW 496	0	0	4.80	0	0	0	0	0	0	13.60	0	0	**18.40**	3680
HD 2864	0	0	144.00	0	0	0	0	0	0	0	0	0	**144.00**	28800
MP 3020	0	0	7.20	0	0	0	0	64.80	0	0	0	0	**72.00**	14400
VIDISHA	0	0	0	0	0	0	0	0	55.60	0	0	0	**55.60**	11120
TOTAL	**402.40**	**3002.00**	**181.60**	**1064.80**	**49.44**	**51.20**	**98.00**	**3846.60**	**1092.00**	**1244.40**	**652.80**	**269.20**	**11954.4**	**2390888**
Grand Total	**1746.60**	**3044.00**	**1989.7**	**11512.4**	**2696.34**	**4693.70**	**206.30**	**4518.90**	**5764.50**	**10360.5**	**3184.80**	**357.10**	**50074.8**	**10014958**

Appendix 2.1.6

(Referred to in paragraph 2.1.8.8 (i); page 25)

Statement indicating amount sanctioned for construction of FICs which were lying blocked due to non-taking up the construction works

Sl	District	Block	Date	FIC	Amount	Sl	District	Block	Date	FIC	Amount	Sl	District	Block	Date	FIC	Amount
1	Raipur	Bhilaigarh	18-Mar-2010	Bhilaigarh	7	41	DURG	Patan	2-Aug-2010	Tulsi	8	81	Rajnand-gaon	Khairagarh	28-Mar-2011	Murhipar	8
2		Mainpur	18-Mar-2010	Mainpur	7	42		Patan	2-Aug-2010	Teligund	8	82		Chuikhadan	28-Mar-2011	Pailimeta	8
3		Devbogh	18-Mar-2010	Devbogh	7	43		Durg	2-Aug-2010	Anda	8	83	Kanker	Kanker	20-Aug-2011	Puswada	8
4		Arang	26-Feb-2011	Paragaon	8	44		Dhamda	2-Aug-2010	Pendri	8	84		Koilibeda	13-Mar-2011	Kapsi	6.5
5		Arang	26-Feb-2011	Mothali	8	45		Dhamda	4-Jul-2012	Bori	8	85	Surguja	Sitapur	29-Apr-2011	Sitapur	7
6		Arang	26-Feb-2011	Kosrangi	8	46		Gurur	16-Mar-2010	Gurur	7	86		Pratapgarh	29-Apr-2011	Pratapgarh	8
7		Arang	26-Feb-2011	Kunhari	8	47		Gunderdehi	30-Aug-2012	Kachand	8	87		Mainpat	21-Sep-2011	Khadgaon	8
8		B.Bazar	26-Feb-2011	Khamriya	8	48		Gurur	30-Aug-2012	Purur	8	88		Mainpat	29-Apr-2011	Bandana	8
9		B.Bazar	26-Feb-2011	Bharsela	8	49		Gurur	30-Aug-2012	Dhaneli	8	89		Ambikapur	29-Apr-2011	Darima	8
10		B.Bazar	26-Feb-2011	Semradiah	8	50		Balod	7-Jun-2012	Karhiba	8	90		Lakhanpur	21-Sep-2011	Katinda	8
11		Tilda	26-Feb-2011	Bhimbori	8	51		Dondilohara	22-May-2012	Devriba	8	91		Lakhanpur	29-Apr-2011	Lakhanpur	8
12		Tilda	26-Feb-2011	Todha	8	52		Doundi	7-Jun-2012	Gujra	8	92		Lundra	21-Sep-2011	Lamgaon	8
13		Gariabandh	26-Feb-2011	Maroda	8	53		Gunderdehi	30-Aug-2012	Kodewa	8	93		Lundra	29-Apr-2011	Dhorpur	8
14		Gariabandh	26-Feb-2011	Sadakparsu	8	54		Balod	30-Aug-2012	Tarod	8	94		Pratappur	11-Jan-2011	Kerta	8
15		Gariabandh	26-Feb-2011	Nagabuda	8	55		Balod	30-Aug-2012	Parsoda	8	95		Bhaiyathan	11-Jan-2011	Bhaiyathan	8
16		Dharsiva	26-Feb-2011	Sejbahar	8	56		Dondilohara	30-Aug-2012	Dudhli	8	96		Bhiyathan	11-Jan-2011	Vanja	8
17		Figeshwar	26-Feb-2011	Pasod	8	57		Dondilohara	30-Aug-2012	Mangch	8	97		Odgi	11-Jan-2011	Odgi	8
18		Figeshwar	26-Feb-2011	Laharsi	8	58		Doundi	30-Aug-2012	Awari	8	98		Odgi	11-Jan-2011	Chandnibihr	8
19		Figeshwar	26-Feb-2011	Arand	8	59		Gunderdehi	2-Aug-2010	Limora	8	99		Pratappur	11-Jan-2011	Pratappur	7
20		Figeshwar	26-Feb-2011	Kopra	8	60		Dondilohara	2-Aug-2010	Killewar	8	100		Ramanujnag	11-Jan-2011	Ramanujnag	8
21		Mainpur	26-Feb-2011	Gurugibhat	8	61		Gunderdehi	2-Aug-2010	Earagud	8	101		Premnagar	11-Jan-2011	Chandanpur	8
22		Mainpur	26-Feb-2011	amlipadar	8	62		Dondi	2-Aug-2010	Salhe	8	102		Wadrafnagar	29-Apr-2011	Wadrafnagar	8
23		Figeshwar	13-May-2011	Bijli	8	63		Bemetara	22-May-2012	Pendritar	8	103		Rajpur	29-Apr-2011	Bario	8
24		Simga	13-May-2011	Newari	8	64		Saja	22-May-2012	Umraon	8	104		Ramanujganj	29-Apr-2011	Sanawal	8
25		Simga	13-May-2011	Tulsi	8	65		Saja	22-May-2012	Thelka	8	105		Kusmi	29-Apr-2011	Samri	8
26		Simga	13-May-2011	Kriwai	8	66		Nawagarh	22-May-2012	Ranbodh	8	106		Kusmi	21-Sep-2011	Chando	8
27		Simga	13-May-2011	Khandua	8	67		Berla22-May-2012	Sarda		8	107		Ramanujganj	21-Sep-2011	Trikunda	8
28		Kasdol	13-May-2011	Rajadevari	8	68		Berla	22-May-2012	Godgiri	8	108		Balrampur	21-Sep-2011	Tatapani	8
29		Kasdol	13-May-2011	Chatwan	8	69		Nawagarh	22-May-2012	Nandgha	8	109		Wadrafnagar	29-Apr-2011	Balangi	8
30		Kasdol	13-May-2011	Amrua	8	70		Saja	22-May-2012	Parpodi	8	110		Balrampur	29-Apr-2011	Balrampur	8
31		Arang	13-May-2011	Godhi	8	71		Saja	22-May-2012	Beltara	8	111		Udaipur	29-Apr-2011	Udaipur	8
32		Tilda	13-May-2011	Tulsi	8	72		Saja	22-May-2012	Maro	8	112		Sitapur	29-Apr-2011	Sitapur	8
33		Abhanpur	2011-12	Manikchou	8	73		Bemetara	22-May-2012	Umarai	8		**Total**				**886.5**
34		Abhanpur	2011-12	Dhodra	8	74		Saja	22-May-2012	Dongitar	8						
35		Arang	2011-12	Semriya	8	75		Berla	22-May-2012	Sodh	8		***Amount figures are ₹ in lakh***				
36		Arang	2011-12	Godhi	8	76		Berla	22-May-2012	Pahada	8						
37		Kasdol	2011-12	Hatod	8	77	Rajnand-gaon	Dongargarh	20-Apr-2010	Bhotli	7		***Dates mentioned under date column pertains to date of release of funds to the implementing agencies***				
38		Kasdol	2011-12	Sarva	8	78		Chuikhadan	28-Mar-2011	Salhewa	8						
39		Dhamda	4-Jul-2012	Kurmigund	8	79		Rajnandgaon	28-Mar-2011	Somni	8						
40		Dhamda	4-Jul-2012	Litiya	7	80		Churia	28-Mar-2011	Godalwa	8						

Appendix 2.1.7

(Referred to in Paragraph 2.1.8.8 (ii); page 27)

Statement indicating release of funds for BMFCs

Sl	Block	District	Date of sanction	Amount (₹ in lakh)
1	Kota	Bilaspur	2011-12	36
2	Nawagarh	Durg	11-9-09 and 6-4-10	32.31
3	Bemetara	Durg	26-09-2011	38
4	Gunderdehi	Durg	03-05-2011	32.31
5	Durg	Durg	26-09-2011	38
6	Patan	Durg	03-05-2011	35
7	Narharpur	Kanker	04-12-2010	30
8	Simga	Raipur	26-02-2011	28.76
9	Dharsiwa	Raipur	15-05-2011	28.76
10	Tilda	Raipur	26-02-2011	28.76
11	Baloda Bazaar	Raipur	26-02-2011	28.76
12	Fingeshwar	Raipur	2011-12	28.76
13	Churra	Raipur	2011-12	28.76
14	Bhatapara	Raipur	15-05-2011	28.76
15	Kasdol	Raipur	15-05-2011	28.76
16	Arang	Raipur	15-05-2011	28.76
17	Bilaigarh	Raipur	08-06-2010	28.76
18	Chuikhadan	Rajnandgaon	03-06-2011	32.31
19	Dongargaon	Rajnandgaon	03-06-2011	32.31
20	Chhuiakala	Rajnandgaon	03-06-2011	32.31
Total				**626.15**

Appendix 2.1.8

(Referred to in Paragraph 2.1.8.11; page 30)

Statement showing overlapping of activities under RKVY and Macro Management of Agriculture (MMA)

(₹in lakh)

	Sl	Type of Implement	MMA		R.K.V.Y.		MMA		R.K.V.Y.		MMA		R.K.V.Y.	
			Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount
			Durg				*Bilaspur*				*Rajnandgaon*			
2010-11	1	Power Tiller	79	35.55	142	99.40	33	14.85	130	103.10	74	33.35	127	88.90
	2	Mould Bold Plaugh	08	0.333	08	0.867	0	0	0	0	0	0	0	0
	3	Cage wheel/harrow disk	03	0.074	01	0.20	0	0	0	0	0	0	0	0
	4	Leveller/thrasher blade	02	0.050	01	0.05	0	0	0	0	0	0	0	0
	5	Self propelled reaper	27	5.726	30	12.11	04	0.77	103	42.59	0	0	0	0
	6	Power Thrasher	29	3.470	162	38.84	05	0.60	162	38.63	0	0	0	0
	7	Tractor operated equipments	0	0	0	0	17	0.46	257	21.40	0	0	0	0
	8	Tractor	0	0	0	0	0	0	0	0	08	0.36	05	2.25
	9	Power operated equipments	0	0	0	0	0	0	0	0	06	92.26	444	120.69
		Sub-total	**148**	**45.203**	**344**	**151.467**	**59**	**16.68**	**652**	**205.72**	**88**	**125.97**	**576**	**211.84**
2011-12	1	Power Tiller	19	8.550	220	99.0	62	27.90	104	46.80	31	13.92	77	33.80
	2	Cultivator	05	0.243	21	1.021	0	0	0	0	0	0	0	0
	3	Mould Bold Plaugh	06	0.300	52	2.86	0	0	0	0	0	0	0	0
	4	Cage wheel/harrow disk	06	0.390	12	0.290	0	0	0	0	0	0	0	0
	5	Leveller/thrasher blade	02	0.070	38	1.13	0	0	0	0	0	0	0	0
	6	Self propelled reaper	14	4.920	146	29.91	64	14.93	143	41.99	0	0	0	0
	7	Power thrasher	08	0.960	224	26.64	47	5.64	84	10.08	0	0	0	0
	8	Hand held grass cutters	200	0.054	2485	0.671	0	0	0	0	0	0	0	0
	9	Tractor	0	0	0	0	0	0	0	0	04	1.80	02	0.90
	10	Tractor operated equipments	0	0	0	0	105	3.83	367	9.11	0	0	0	0
	11	Power operated equipments	0	0	0	0	0	0	0	0	480	12.80	474	80.11
		Sub-total	**260**	**15.487**	**3198**	**161.522**	**278**	**52.3**	**698**	**107.98**	**515**	**28.52**	**553**	**114.81**
2012-13	1	Power Tiller	01	0.450	98	44.10	04	1.80	90	40.50	03	1.35	91	40.57
	2	Thrasher	0	0	0	0	07	0.84	136	16.32	0	0	0	0
	3	Seed drill	20	0.142	28	2.80	0	0	0	0	0	0	0	0
	4	Paddy weeder/hand hows	502	0.386	0	0	0	0	0	0	0	0	0	0
	5	Hand held grass cutters	778	0.257	0	0	0	0	0	0	0	0	0	0
	6	Cultivators	06	0.332	22	1.344	0	0	0	0	0	0	0	0
	7	Plough	02	0.141	48	3.216	0	0	0	0	0	0	0	0

8	Cage Wheel	04	0.121	11	0.375	0	0	0	0	0	0	0	0
9	Leveller/Thrasher blade	03	0.135	52	2.05	0	0	0	0	0	0	0	0
10	Reaper	0	0	0	0	05	1.50	267	49.41	0	0	0	0
11	Tractor operated equipments	0	0	0	0	22	2.30	652	64.57	0	0	0	0
12	Power operated equipments	0	0	125	2.46	0	0	0	0	05	0.30	995	133.22
	Sub-total	**1316**	**1.964**	**384**	**56.345**	**38**	**6.44**	**1145**	**170.8**	**8**	**1.65**	**1086**	**173.79**
	Total	**1724**	**62.654**	**3926**	**369.33**	**375**	**75.42**	**2495**	**484.50**	**611**	**156.14**	**2215**	**500.44**
	Grand Total	**369.33+484.50+500.44=1354.27 lakh**											

Appendix-2.1.9

(Referred to in para 2.1.8.14; page 34)

Statement showing physical target and achievement under RADP as of March 2013

Sl	Name of item	Unit	Target	Achievement	*Percentage of* achievement
1	Diversified farming system	Hectares	3299.988	3705.85	112
2	Silage making form increased availability of green fodder round the year	No	233	265	114
3	Seed production mainly for coarse cereals, pulses, oil seeds and vegetables	Hectares	245	95	39
4	Green House	Hectares	4.50	6.00	133
5	Low Tunnel/Poly House	No	5	5	100
6	Farm Pond	No	119	148	124
7	Dugwell	No	4	4	100
8	Community Tanks	No	31	37	119
9	Pipe/Pre-casted distribution system	Hectares	165	105	64
10	Restoration/Renovation of small tank/Renovation of tank	No	18	15	83
11	In-situ moisture conservation	Hectare	585	287.4	49
12	Permanent structure of vermin-bed	No	287	336	117
13	Green Manuring	Hectares	101	100	99
14	Post Harvest Storage	No	64	57	89
15	Farm Mechanisation	No	08	06	75
16	Crop Insurance	Hectares	70	00	0

(Source: Information provided by Department and compiled by Audit)

Appendix-2.2.1

(Referred to in para 2.2.8.1(b)(i); page 46)

Statement showing the faulty preparation of IAY wait list

S. No.	Village	Beneficiary (S/Shri)	Father/ Husband (S/Shri)	Category	BPL S.No. (in order of seniority)	S.No of IAY waitlist	Year of assistance
1	2	3	4	5	6	7	8
1	Dharsiwa	Shyam Kumar	Baldu	OBC	01292	11	2009-10
2	Dharsiwa	Budh	Joidha	OBC	01300	10	2007-08
3	Dharsiwa	Jameer Khan	Safid Khan	General	01301	14	2007-08
4	Dharsiwa	Premlal	Prabhuram	OBC	01307	13	2009-10
5	Dharsiwa	Jagdish	Govind	General	01322	9	2008-09
6	Dharsiwa	Bharat	Tekram	General	01323	16	2010-11
7	Dharsiwa	Iqbal Md	Noor Md	General	01342	15	2007-08
8	Charoda	Bhagwati	Dharmu	OBC	02044	4	2008-09
9	Charoda	Khatijoon	Shabbir	General	02047	3	2007-08
10	Charoda	Radheshyam	Hiraram	OBC	02087	14	2009-10
11	Charoda	Prakash Giri	Karan Giri	General	02091	11	2008-09
12	Saragaon	Dulari	Tiharu	OBC	03322	10	2009-10
13	Saragaon	Bhagwat	Shivsoni	General	03336	6	2007-08
14	Koora	Arjun Lal	Brij Lal	ST	00473	6	
15	Koora	Sukhram	Roop Singh	SC	00478	5	2006-07
16	Malaud	Saraswati	Mehtaru	OBC	01789	14	
17	Malaud	Kapil	Sukhlal	OBC	01808	13	2009-10

Statement showing the non-maintenance of BPL seniority in IAY list of GP Ajgarbahar

S.No.	Name/Father Husband	Category	BPL survey No.	S.No of BPL list	S.No. in IAY waitlist
1	2	3	4	5	6
1	Devsingh/Shudh Ram	ST	10186	32	33
2	Mansai/Ratnu	ST	10195	41	40
3	Phulmatbai/Manor	SC	10197	43	27
4	Sagunabai/Anath	SC	10204	50	13
5	Samarsai/Ratnu	ST	10208	54	28

(Source: Information furnished by department and compiled by audit)

Appendix-2.2.2

(Referred to in paragraph 2.2.8.1(b)(iv); page 47)

Statement showing ineligible beneficiaries of *Janpad Panchayat* Mainpaat

(Amount in ₹)

Sl. No	Village	BPL No.	Name of Beneficiary	Father/Husband	Gender	Category	Year of allotment	Amount of assistance
1	Narmadapur	4824	Siddhnath	Malik Sai	M	ST	2009-10	35000
2	Narmadapur	4247	Narad	Dulli	M	OBC	2009-10	35000
3	Narmadapur	4538	Kishun ram	Nanhukh	M	OBC	2009-10	35000
4	Narmadapur	4820	Neetu Sinha	Narendra Sinha	F	Gen(Ph.)	2009-10	35000
5	Narmadapur	4513	Ramnath	Kehantu	M	ST	2009-10	35000
6	Narmadapur	4561	Joseph	Chote kola	M	ST	2009-10	35000
7	Narmadapur	4385	Moti Yadav	Dhani Yadav	M	OBC	2009-10	35000
8	Narmadapur	4539	Devraj	Harilal	M	OBC	2009-10	35000
9	Narmadapur	4425	Ajay	Ram	M	OBC	2009-10	35000
10	Narmadapur	4268	Santosh	Matwar	M	SC	2009-10	35000
11	Narmadapur	4732	Shiv Prasad	Gariban Ram	M	ST	2009-10	35000
12	Narmadapur	4424	Goberdhan	Somanru	M	OBC	2009-10	35000
13	Narmadapur	4702	Awadh Ram	Chaturi	M	ST	2009-10	35000
14	Narmadapur	4420	Trivedi	Rampyari	M	OBC(PH)	2009-10	35000
15	Narmadapur	4631	Ramsurat	Vijaynath	M	OBC	2009-10	35000
16	Narmadapur	4468	Garibsai	Dalbeer	M	ST	2009-10	35000
17	Narmadapur	4618	Manak	Babai	M	OBC	2009-10	35000
18	Narmadapur	4628	Dhanmatiya	Lavkumar	F	OBC	2009-10	35000
19	Narmadapur	4534	Harishankar	Shobhnath	M	OBC	2009-10	35000
20	Narmadapur	4739	Brahma Ram	Gariban Ram	M	ST	2009-10	35000
21	Narmadapur	4231	Bhanudeep	Bhooknath	M	OBC(Ph)	2009-10	35000
22	Narmadapur	4692	Moti	Devkaran	M	SC	2009-10	35000

Appendix-2.2.3

(Referred to in paragraph 2.2.8.2 (a); page 48)

Statement showing the financial status of test checked districts

(₹in lakh)

District	Year	Opening Balance	Central Share	State Share	Other Receipts	Total Funds available	Expenditure	Closing Balance	Savings (*per cent*)	Difference in OB and CB*
1	2	3	4	5	6	7	8	9	10	11
Bastar	2008-09	16.25	685.19	228.40	0	929.84	912.65	17.19	1.85	
	2009-10	352.56	1022.51	452.62	11.41	1839.10	1664.45	174.65	9.50	335.37
	2010-11	174.65	1270.58	371.30	22.37	1838.90	1590.82	248.08	13.49	0.00
	2011-12	248.08	802.37	319.67	8.35	1378.47	1161.66	216.81	15.73	0.00
	2012-13	165.59	950.81	316.93	8.91	1442.24	1260.93	181.31	12.57	-51.22
Durg	2008-09	3.84	486.28	162.10	0	652.22	647.65	4.57	0.70	
	2009-10	27.27	717.05	318.36	0	1062.68	1062.64	0.04	0.00	22.70
	2010-11	66.90	836.64	179.88	0	1083.42	1058.73	24.69	2.28	66.86
	2011-12	23.35	817.26	378.12	0	1218.73	1120.95	97.78	8.02	-1.34
	2012-13	54.47	941.73	313.91	11.08	1321.19	1228.50	92.69	7.02	-43.31
Kanker	2008-09	0.42	218.66	72.89	0	291.97	277.20	14.77	5.06	
	2009-10	122.53	335.58	145.37	8.05	611.53	592.13	19.40	3.17	107.76
	2010-11	36.58	301.49	87.91	3.63	429.61	409.37	20.24	4.71	17.18
	2011-12	24.01	364.95	136.40	0	525.36	521.49	3.87	0.74	3.77
	2012-13	8.37	425.98	141.99	1.6	577.94	538.35	39.59	6.85	4.50
Korba	2008-09	0.02	253.96	84.66	0	338.64	338.45	0.19	0.05	
	2009-10	124.99	382.20	168.83	0	676.02	655.55	20.47	3.03	124.80
	2010-11	32.67	436.96	145.65	4.52	619.80	582.75	37.05	5.98	12.20
	2011-12	40.07	426.84	142.28	0	609.19	569.25	39.94	6.56	3.02
	2012-13	43.11	491.84	163.93	3.4	702.28	642.95	59.33	8.45	3.17
Raipur	2008-09	0.93	794.97	255.24	13.33	1064.48	1059.80	4.68	0.44	
	2009-10	379.47	1123.12	499.30	13.92	2015.81	1976.45	39.36	1.95	374.79
	2010-11	48.39	1317.44	299.59	233.17	1898.59	1782.00	116.59	6.14	9.03
	2011-12	126.06	1286.91	578.28	0	1991.25	1703.02	288.23	14.47	9.47
	2012-13	73.75	1482.91	494.30	0	2050.96	1323.90	727.06	35.45	-214.48
Surguja	2008-09	50.46	1001.68	261.67	6.60	1320.41	1320.30	0.11	0.01	
	2009-10	589.45	1507.46	738.14	23.86	2858.91	2660.28	198.63	6.95	589.34
	2010-11	198.62	1857.32	492.78	19.76	2568.48	2358.79	209.69	8.16	-0.01
	2011-12	209.90	1636.87	671.74	68.84	2587.35	2223.58	363.77	14.06	0.21
	2012-13	361.77	1876.66	625.56	41.08	2905.07	2750.98	154.09	5.30	-2.00

*= Opening Balance of current year *less* Closing Balance of previous year

Appendix-2.2.4

(Referred to in paragraph 2.2.8.3(a); page 51)

Delay in release of State share to DRDAs

(₹ in lakh)

S. No.	Year	Installment	Central Share	Date of release of Central Share	State Share	Date of release of State Share	Delay in days
1	2008-09	1	228.397	4/30/2008	76.132	7/15/2008	46
2	2008-09	1	84.657	3/30/2008	28.219	8/19/2008	112
3	2008-09	1	14.775	10/14/2008	4.925	3/16/2009	123
4	2008-09	2	243.14	9/17/2008	72.23	3/25/2009	159
5	2008-09	1	2929.63	1/29/2009	976.544	6/24/2009	116
6	2008-09	1	432.01	2/17/2009	144.003	6/24/2009	97
7	2008-09	2	138.46	3/18/2009	46.153	6/24/2009	68
8	2008-09	A	252.436	3/20/2009	84.146	6/24/2009	66
9	2008-09	A	4526.18	2/2/2009	1173.985	6/24/2009	112
10	2008-09	2	0	10/20/2008	72.226	6/24/2009	217
11	2008-09	2	0	3/9/2009	7.502	6/24/2009	77
12	2009-10	1	4694.976	4/2/2009	1564.992	9/2/2009	123
13	2008-09	2	0	10/20/2008	275.468	9/2/2009	287
14	2008-09	2	0	3/9/2009	59.273	9/2/2009	147
15	2008-09	2	8.66	2/14/2009	2.886	8/7/2010	509
16	2009-10	2	119.715	11/25/2009	39.905	3/16/2010	81
17	2009-10	2	151.749	10/19/2009	50.583	3/16/2010	118
18	2009-10	2	575.355	12/2/2009	191.785	3/16/2010	74
19	2009-10	2	52.727	3/22/2010	17.575	4/26/2010	5
20	2009-10	2	259.84	3/22/2010	86.615	4/26/2010	5
21	2009-10	2	29.243	3/31/2008	9.748	5/14/2010	744
22	2009-10	2	508.815	3/22/2010	169.605	5/14/2010	23
23	2009-10	2	16.28	3/27/2010	5.427	5/14/2010	18
24	2010-11	1	3354.673	4/12/2010	1118.224	6/9/2010	28
25	2010-11	1	0	4/12/2010	68.003	7/7/2010	56
26	2010-11	1	3063.812	5/11/2010	1021.27	7/15/2010	35
27	2010-11	1	235.277	5/21/2010	78.426	12/5/2011	533
28	2010-11	1	290.85	7/15/2010	42.66	9/16/2010	33
29	2010-11	1		7/15/2010	54.29	9/17/2010	34
30	2010-11	2	895.191	12/13/2010	298.397	3/14/2011	61
31	2010-11	2	597.093	12/30/2010	199.031	3/14/2011	44
32	2010-11	1	79.57	3/29/2011	26.523	5/3/2011	5
33	2011-12	1	3627.89	4/18/2011	1209.29	6/30/2011	43
34	2011-12	1	459.65	5/13/2011	153.216	7/12/2011	30
35	2011-12	1	459.65	5/13/2011	153.216	10/17/2011	127
36	2011-12	2	564.965	9/29/2011	188.321	11/24/2011	26
37	2011-12	1	531.113	10/27/2011	177.037	11/28/2011	2
38	2011-12	2	184.615	10/19/2011	61.538	12/3/2011	15
39	2011-12	2	194.343	10/28/2011	64.781	12/3/2011	6
40	2011-12	2	4.622	11/23/2011	1.541	12/28/2011	5
41	2011-12	2	1285.979	11/29/2011	429.67	1/20/2012	22
42	2010-11	2	20.167	8/22/2010	6.622	1/20/2012	486
43	2011-12	2	347.1	12/31/2011	115.7	2/3/2012	4
44	2011-12	1	11084.15	1/30/2012	3694.716	3/24/2012	24
45	2012-13	1	3373.67	5/10/2012	1124.56	6/12/2012	3
46	2012-13	1	1241.33	5/25/2012	413.776	6/29/2012	5
47	2012-13	2	397.945	8/9/2012	132.648	9/18/2012	10

S. No.	Year	Installment	Central Share	Date of release of Central Share	State Share	Date of release of State Share	Delay in days
48	2012-13	2	426.94	8/9/2012	142.313	9/20/2012	12
49	2012-13	2	26.25	8/24/2012	8.75	9/29/2012	6
50	2012-13	2	5.638	8/29/2012	1.879	11/3/2012	36
51	2012-13	2	58.67	10/25/2012	19.556	12/10/2012	16
52	2012-13	2	26.25	8/9/2012	8.75	12/11/2012	94
53	2012-13	2	215.15	3/31/2012	71.716	12/26/2012	240
54	2012-13	2	62.43	3/31/2012	20.81	12/28/2012	242
55	2012-13	1	582	1/30/2012	3.628	2/12/2013	349
56	2012-13	2	320.577	12/25/2012	106.859	2/11/2013	18
57	2012-13	2	1683.435	12/31/2012	561.145	2/11/2013	12
58	2012-13	2	548.1	12/28/2012	182.7	2/11/2013	15
59	2012-13	2	148.125	12/31/2012	49.375	2/11/2013	12
60	2012-13	2	236.46	1/18/2013	76.8	2/26/2013	9
61	2012-13	2	27.403	11/30/2012	9.134	2/26/2013	58
62	2012-13	2	91.84	3/31/2012	30.613	3/7/2013	311

Appendix-2.2.5

(Referred to in paragraph 2.2.8.3(c);page 52)

Statement showing the delay in transfer of funds into the IAY A/C after receipt of funds from GoI

(Amount in ₹)

In Zilla Panchayat Korba					
S.No	**Details of amount credited from GoI**		**Details of amount transferred to IAY funds**		**Delay in days**
1	17/04/2008	4232800	22/05/2008	Central Bank of India	34
2	12/07/2008	8465700	18/07/2008	Central Bank of India	6
3	03/10/2008	12698500	23/10/2008	Central Bank of India	19
4	05/02/2009	10946000	06/03/2009	Central Bank of India	28
5	21/03/2009	450900	26/03/2009	Central Bank of India	5
6	24/03/2009	1033000	26/03/2009	Central Bank of India	2
7	27/04/2009	15288000	25/05/2009	Central Bank of India	28
8	25/08/2009	3822000	17/09/2009	Central Bank of India	23
9	02/01/2010	19109500	13/01/2010	Bank of India	11
10	22/05/2012	3797500	23/06/2012	Central Bank of India	32
In Zilla Panchayat Bastar					
1	04/05/2010	29471800	22/05/2010	IDBI Jagdalpur	18
2	01/06/2010	29471700	19/06/2010	IDBI Jagdalpur	18
3	17/03/2011	23259500	26/03/2011	IDBI Jagdalpur	9
4	28/04/2011	21332500	11/05/2011	IDBI Jagdalpur	13
5	28/04/2011	12943400	20/05/2011	IDBI Jagdalpur	22
6	22/03/2012	39445800	23/03/2012	IDBI Jagdalpur	1
7	03/04/2012	3614000	28/04/2012	IDBI Jagdalpur	25
8	22/05/2012	46078000	29/05/2012	IDBI Jagdalpur	7
9	28/03/2013	44628900	29/03/2013	IDBI Jagdalpur	1

Appendix-2.2.6

(Referred to in paragraph 2.2.8.3(d); page 54)

Statement showing inadmissible expenditure in *Janpad Panchayats*

(Amount in ₹)

S.No	Expenditure incurred in JP Dharsiwa		
	Purpose of expenditure	Amount	Vr. No.
1	Payment of wired fencing to M/s Samir Singh, Priyadarshini Nagar, Raipur	50,570/-	84
2	Payment to M/s Aman photo studio	2,150/-	91
3	Payment to M/s Verma Printers	5,200/-	91
4	Payment to M/s Verma Printers	450/-	120
5	Payment to NAZ photo copy centre for purchase of stationary items, photocopy etc,	6,469/-	120
6	Payment to M/s Aman photo studio	30,000/-	176
7	Payment to M/s Verma Printers	5,250/-	176
8	Payment to M/s Aman photo studio	11,950/-	206
9	Payment to M/s Maa Sharada for photocopy and printing	999/-	206
Sub-Total		**1,13,038/-**	

S.No	Expenditure incurred in JP Paali, Korba		
	Purpose of expenditure	Amount	Ch. No/date
1.	M/s. Anand photocopy, for stationery	3,475	478077/24.04.08
2.	M/s. Mohan transport, for taxi fair	1,000	677511/01.01.09
3.	M/s. Kamala store, for stationery	11,300	677519/04.02.09
4.	M/s. Chauhan electricals, for electrical items	18,800	677520/04.02.09
5.	M/s.Anand Photocopy, for photocopy	3,900	677521/05.02.09
6.	M/s. Birendra, for taxi fair	1,000	341773
7.	M/s. Krishna Radio,	12,500	699448/15.09.09
Sub-Total		**51,975**	
S.No	**Expenditure incurred in JP Charama, Kanker**		
1.	Advertisement	34,881	050897/26.02.2010
2.	Photocopy	6,042	
Sub-Total		**40,923**	
S.No	**Expenditure incurred in JP Jagdalpur, Bastar**		
1.	M/s Hindustan suppliers, for stationery	1984	554633/11.06.2010
2.	M/s Vijay Entt, for stationery	3321	554634/28.07.2010
3.	Purchase of Computer table	35241	554639/24.09.2010
4.	M/s Software world, Purchase of Cartridge	2800	632501/12/2010
5.	M/s Software world	1200	042823/14.05.2012
6.	M/s Sree Saraswati Entt.	12200	042837/18.06.2012
7.	M/s Software world, Repairing of computer and tonner	3200	12765/
8.	Fitting of cooler and fan	4400	042838/18.06.2012
9.	Expenditure on electricity board	500	554640/24.09.2010
10.	Expenditure on photographs	550	554630/20.08.2009
11.	M/s Coral printing press	680	554631/17.11.2009
12.	M/s Software world	400	042789/11.10.2011
13.	M/s Software world	2850	042852/17.08.2012
14.	M/s Ajanta Printers	3377	042853/17.08.2012
Sub-Total		**72703**	
S.No	**Expenditure incurred in JP Ramchandrapur**		
1.	Payment to M/s Suman, for photocopy and toner	**24500**	702304/21.03.12
Grand Total		**3,03,139**	

Appendix-2.2.7

(Referred to in paragraph 2.2.8.3(f); page 55)

Statement showing diversion from IAY funds

(Amount in ₹)

S.No	Cheque No.	Date	Amount
1	013301	20.11.06	250000
2	013302	22.11.06	250000
3	013304	30.11.06	100000
4	013305	30.11.06	100000
5	013306	11.12.06	100000
6	013307	10.01.07	110000
7	013309	15.01.07	84000
8	013312	23.02.07	100000
9	013313	26.02.07	100000
10	013314	28.02.07	80000
11	013315	01.03.07	50000
12	013316	19.03.07	30000
13	013317	30.03.07	246000
14	013320	30.03.07	125000
15	013321	20.04.07	250000
16	013322	20.04.07	300000
17	013323	23.04.07	90000
18	013324	25.04.07	60000
19	013325	25.04.07	100000
20	013326	28.05.07	30950
21	013329	13.06.07	55000
22	013330	14.06.07	50000
23	013331	04.07.07	55000
24	478053	08.11.07	30000
25	478056	24.12.07	100000
25	677506	04.08.08	120000
27	677510	03.10.08	300000
28	341774	31.03.09	447000
Total			**3712950**

Diversion of funds in JP Ramchandrapur

Sl. No	Date of diversion	Date of recoupment	Period of diversion (in days)	Amount (in ₹)
1	**2**	**3**	**4**	**5**
1	16.03.2011	10.05.2011	55	25,00,000
2	06.03.2012	23.04.2012	48	20,00,000
3	24.04.2012	09.01.2013	260	20,00,000
Total				**65,00,000**

(Source: Information furnished by department and compiled by audit)

Appendix-2.2.8

(Referred to in paragraph 2.2.8.5(f); page 65)

Statement showing difference in MIS and MPR data

Year		Target	Sanctioned	Completed	Incomplete
2009-10	As per MPR Data	57520	57499	40065	19416
	As per MIS Data	57520	104247	58449	70242
	Difference	**0**	**-46748**	**-18384**	**-50826**
2010-11	As per MPR Data	40203	40224	41408	17662
	As per MIS Data	19180	40224	58419	40283
	Difference	**21023**	**0**	**-17011**	**-22621**
2011-12	As per MPR Data	37466	37819	43010	13960
	As per MIS Data	37466	46198	43349	33200
	Difference	**0**	**-8379**	**-339**	**-19240**
2012-13*	As per MPR Data	43171	42625	26240	30340
	As per MIS Data	41511	63619	25438	76839
	Difference	**1660**	**-20994**	**802**	**-46499**

(figures excluding Homestead and flood affected)*

Appendix-2.3.1

(Referred to in 2.3.4; page 69)

Details of CSCs location visited by Audit team

S.No	District	Block	CSC Location	CSC Establish/ not establish	CSC Exist/Not exist
1.	Raigarh	Raigarh	Kantahardi	Establish	Exist
2.	Raigarh	Raigarh	Mahapali	Not Establish	Not exist
3.	Raigarh	Raigarh	Tilga	Not Establish	Not exist
4.	Raigarh	Raigarh	Navapara	Not Establish	Not exist
5.	Raigarh	Gharghoda	Teram	Establish	Not exist
6.	Raigarh	Gharghoda	Chhotegumta	Establish	Not exist
7.	Ragiarh	Gharghoda	Kurumkella	Establish	Not exist
8.	Dhamtari	Kurud	Chhati	Establish	Exist
9.	Dhamtari	Kurud	Bakhara	Establish	Exist
10.	Dhamtari	Kurud	Acchota	Establish	Exist
11	Dhamtari	Kurud	Korrah	Establish	Exist
12.	Dhamtari	Kurud	Semra	Establish	Not Exist
13.	Dhamtari	Dhamtari	Kandel	Establish	Exist
14.	Dhamtari	Dhamtari	Koliyari	Establish	Not Exist
15.	Dhamtari	Dhamtari	Bhatgaon	Establish	Not Exist
16.	Raipur	Arang	Chandkhuri	Establish	Not Exist
17.	Raipur	Arang	Tekari	Establish	Not Exist
18.	Raipur	Dharsiva	Amaseoni	Establish	Not Exist
19.	Raipur	Arang	Khapri	Establish	Not Exist
20.	Raipur	Dharsiva	Baroda	Establish	Exist
21	Raipur	Arang	Nardaha	Establish	Exist
22.	Raipur	Dhrsiva	Saragaon	Establish	Exist
23.	Bilaspur	Takhatpur	Ganiyari	Establish	Exist
24.	Bilaspur	Masturi	Masturi	Establish	Exist
25	Bilaspur	Kota	Majhgaon	Establish	Exist
26.	Bilspur	Kota	Kargi	Establish	Exist
27.	Bilaspur	Takhatpur	Sakri	Establish	Exist
28.	Bilaspur	Bilha	Sanderi	Establish	Exist
29.	Bilaspur	Bilaspur	Tifra	Establish	Exist
30.	Bilaspur	Kota	Belgahna	Establish	Exist
31.	Bilaspur	Kota	Ratanpur	Establish	Exist
32.	Janjgir	Nawagarh	Banori	Establish	Exist
33.	Janjgir	Nawagarh	Saskho	Establish	Exist
34.	Janjgir	Nawagarh	Sivni Naila	Establish	Exist
35.	Janjgir	Pamgarh	Pamgarh	Establish	Exist
36.	Janjgir	Pamgarh	Mulmula	Establish	Exist
37.	Janjgir	Pamgarh	Meu	Establish	Exist
38.	Janjgir	Pamgarh	Rasota	Establish	Exist
39.	Janjgir	Pamgarh	Bhiloni	Establish	Exist
40.	Raipur	Arang	Mandirhasaud	Establish	Exist
41.	Bilaspur	Kota	Chhatouna	Establish	Not Exist
42.	Janjgir	Navagarh	Khokasha	Establish	Not Exist
43.	Bilaspur	Belha	Belha	Establish	Exist

Appendix 2.3.2.

(Referred to in para 2.3.6; page 71)

Statement showing component wise receipt and expenditure of funds under NeGP

(₹ in crore)

Year	Opening balance	Fund received from DEITY during the year	FDR & Saving A/c Interest received during the year	Funds received as Additional Central Assistance (ACA)	FDR & Saving A/c Interest received during the year	Fund received from State Govt.	Total availability of fund	Expenditure during the year	Closing balance as on 31st March	Saving Percentage
					SWAN					
2005-06	0.00	10.25	0.00	8.16	0.00	0.02	18.43	0.00	18.43	100
2006-07	18.43	0.00	0.69	0.00	0.39	0.01	19.52	3.27	16.25	83.25
2007-08	16.25	0.00	0.88	0.00	0.33	0.55	18.01	0.85	17.16	95.28
2008-09	17.16	0.00	0.72	2.01	0.40	0.05	20.34	0.32	20.02	98.42
2009-10	20.02	0.00	1.52	0.00	0.59	0.05	22.18	2.38	19.80	89.27
2010-11	19.80	0.00	0.49	2.00	0.03	0.15	22.47	4.05	18.42	81.97
2011-12	18.42	4.66	0.14	2.69	0.04	4.55	30.50	26.16	4.34	14.23
2012-13	4.43	25.29	0.22	4.71	0.20	0.06	34.84	32.61	2.23	6.4
Total		**40.20**	**4.66**	**19.57**	**1.98**	**5.44**		**69.64**		
					SDC					
2007-08	0.00	4.12	0.00	0.00	0.00	0.00	4.12	0.01	4.11	99.75
2008-09	4.11	0	0.23	0.00	0.00	2.16	6.50	0.18	6.32	97.23
2009-10	6.32	0	0.24	0.00	0.00	0.00	6.56	0.00	6.56	100
2010-11	6.56	1.31	0.27	0.00	0.00	0.00	8.15	0.00	8.15	100
2011-12	8.15	9.70	0.21	0.00	0.00	0.00	18.05	4.79	13.26	73.46
2012-13	13.26	0	0.69	0.00	0.00	0.00	13.95	10.07	3.88	27.81
Total		**15.13**	**1.64**	**0.00**	**0.00**	**2.16**		**15.05**		
					CSC					
2006-07	0.00	6.71	0.04	0.00	0.00	0.00	6.75	0.00	6.75	100
2007-08	6.75	6.71	0.30	0.00	0.00	0.00	13.76	0.06	13.70	99.56
2008-09	13.70	0.00	1.08	0.00	0.00	0.00	14.78	0.17	14.61	98.85
2009-10	14.61	0.00	0.31	4.47	0.00	0.00	19.39	0.16	19.23	99.17
2010-11	19.23	0.00	0.74	0.00	0.00	0.00	19.97	5.00	14.97	74.96
2011-12	14.97	0.00	1.24	1.28	0.00	0.00	17.49	3.03	14.46	82.67
2012-13	14.46	0.04	1.01	0.00	0.00	0.00	15.51	9.31	6.20	39.97
Total		**13.46**	**4.72**	**5.75**	**0.00**	**0.00**		**17.73**		
					SSDG					
2011-12	0.00	2.81	0.02	0.00	0.00	0.00	2.83	0.12	2.71	95.76
2012-13	2.71	5.00	0.12	0.00	0.00	0.00	7.83	0.21	7.62	97.32
Total		**7.81**	**0.14**	**0.00**	**0.00**	**0.00**		**0.33**		

Source: Financial Audit Report of CHiPS)

(Note: Figures of financial year 2012-13 are unaudited)

Appendix-2.3.3

(Referred to in para 2.3.6.3; page 73)

Short levy of penalty to BOOT operator

(Amount in ₹)

Description	Required Availability	Actual Availability %	Down time	Penalty % Attributable to TCS	Total QGR	50% of QGR /Device QGR	Penalty Calculated By TPA	Penalty Calculated as per Agreement	Difference amount
Equipments SHQ(PBH)	99.5	96.4	3.1	2%	3189814	1594907	31898	**63796.28**	31898
Equipment DHQ/BHQ(PBH)	99	96.02	2.99	3.48%	14092370	7046185	245207	490414.48	245207
Horizontal/Wireless/VSET(PBH)	90	85.05	4.96	7.40%	20146086	10073043	745405	1490810.4	745405
Equipments SHQ(PBH)	99.5	96.56	2.94	2%	3189814	1594907	31898	63796.28	31898
Equipment DHQ/BHQ(PBH)	99	96.2	2.8	3.10%	14092370	7046185	218432	436863.47	218432
Horizontal/Wireless/VSET(PBH)	90	88.72	1.28	1.50%	20146086	10073043	151096	302191.29	151096
Equipments SHQ(PBH)	99.5	99.22	0.28	0.50%	3189814	1594907	7975	15949.07	7975
Equipment DHQ/BHQ(PBH)	99	96.71	2.29	2.08%	14092370	7046185	146560.6	293121.3	146560.6
Equipment DHQ/BHQ(PBH)	99	96.78	2.22	1.94%	14092370	7046185	136696	273391.98	136696
Equipments SHQ(PBH)	99.5	99.27	0.23	0.50%	3189814	1594907	7975	15949.07	7975
Equipment DHQ/BHQ(PBH)	99	96.76	2.24	1.98%	14092370	7046185	139514	279028.93	139514
Equipments SHQ(PBH)	99.5	98.53	0.97	0.50%	3189814	1594907	7975	15949.07	7975
Equipment DHQ/BHQ(PBH)	99	98.91	0.09	0.50%	14092370	7046185	35230.93	70461.85	35230.93
Horizontal/Wireless/VSAT(PBH)	90	89.23	0.77	0.50%	20146086	10073043	50365.22	100730.43	50365.22
Total							**1956227.8**	**3912453.9**	**1956227.8**
Difference Total									**1956226.1**

Appendix-2.4.1

(Refer to in Para 2.4.6.4; page 98)

Statement showing unwarranted widening of road

Sl. No.	Agt. No.	Name of work	Initial PCU	PCU after design life and completion period	Widening of carriage width	Un necessary widening	Calculation of extra cost						Amount (₹ in lakh)
							Item executed	Length (m)	width	thickness	Qty (cum)	Rate	
1	4DL/2009-10	Construction of widening and strengthening of Kanker-Bhanuprat app ur-Sambalpur Road Km 41-55	3119	7428	3.75 m to 7 m	1.5 m	GSB	15000	1.5	0.15	3375	217	732375
							WBM	15000	1.5	0.075	1687.5	601	1014187.5
							Prime coat	15000	1.5	1	22500	27	607500
							Tack coat	15000	1.5	1	22500	7	157500
							BM	15000	1.5	0.075	1687.5	2365	3990937.5
							Tack coat	15000	1.5	1	22500	9	202500
							MSS	15000	1.5	1	22500	59	1327500
		Total											**8032500**
2	5DL/2009-10-09	Construction of widening and strengthening of Kanker-Bhanuprat app ur-Sambalpur Road Km 29-40	3119	7428	3.75 m to 7 m	1.5 m	GSB	11000	1.5	0.15	2475	217	537075
							WBM	11000	1.5	0.075	1237.5	601	743737.5
							Prime coat	11000	1.5	1	16500	27	445500
							Tack coat	11000	1.5	1	16500	11	181500
							BM	11000	1.5	0.075	1237.5	2365	2926687.5
							Tack coat	11000	1.5	1	16500	9	148500
							MSS	11000	1.5	1	16500	59	973500
		Total											**5956500**
											Grand total		**13989000**

Year	No.	PCU
2008	1	3119
2009	2	3352.925
2010	3	3604.394375
2011	4	3874.723953
2012	5	4165.32825
2013	6	4477.727868
2014	7	4813.557458
2015	8	5174.574
2016	9	5562.667
2017	10	5979.867
2018	11	6428.357
2019	12	6910.484
2020	13	7428.771

Appendix-2.4.2

(Referred to in para 2.4.8.1; Page 101)

Statement showing recovery of Penalty

SL. No	Name of the Works	Name of the Division	Ag. No.	Work Order Date	PAC (₹ In Crore)	Rate of Contract *(per cent)*	Upto date Payment (₹ In Crore)	Stipulated Date of Completion	Date of termination/ Actual Compeltion	Amount of Penalty due for recovery as per Clause - 2 (₹ in lakh)	Amount of Penalty due to recovery as per Clause - 3 (₹ in Lakh)	5% SD	Total penalty to be Recovered (₹ in lakh)	
1	Kondagaon-Amarwati-Yerla Road	Kondagaon	172/DL 2006-07	Mar-07	8.6	5.10 Below SOR	8.1	19.09.2008		48.97	0	0	48.97	**Clause 2**
2	Ambikapur Ring Road	Ambikapur	3/DL 2009-10	15.06.2009	7.82	43 above SOR	9.12	Jun-10	March 2012 (Completed)	67.10	0.00	0.00	67.10	**Clause 2**
3	Darima-Mainpat	Ambikapur	43/DL 2005-2006	Aug-05	4.34	5.68 above SOR	4.53	17 Feb. 2007	27 Nov. 2008 (Terminated)	27.52	0.00	0.00	27.52	**Clause 2**
Total (A)													143.59	
4	Bhanupratapur-Pakhanjur	Bhanupratapur	6/ DL 2009-10	Jun-09	6.63	17.86 above SOR	3.85	03.12.2011	28.06.2012	46.88	39.52	0.00	86.40	**Clause 3**
5	Bisarpani-Suplage Road	Ambikapur	25/ DL 2006-07	29.09.2006	1.28	4.01 below SOR	1.06	Sep-07	Not terminated	7.37	1.69	5.30	14.36	**Clause 3**
6	Korbi-Chotiya-Chirmiri	Korba	2/DL 2010-11	7.10.2006	3.76	6.2 below SOR	1.43	6.12.2007	01-05-2008, (Terminated Cls 3)	21.16	21.00	7.15	49.31	**Clause 3**
Total (B)													**150.07**	
Grand Total (A+B)													**293.66**	

Appendixe-2.4.3

(Referred to in para 2.4.8.3; Page 102)

Statement showing extra cost due to execution of BM with excess thickness

Name of Ag.	Name of work	Item executed prior to BM/ DBM	Name of item	Estimated area (sqm)	Thickness (mt)	Qt. to be executed as per estimate in cum	Rate (₹)	Amount (₹)	Executed area (sqm)	Thickness as per actual execution	Quantity (cum)	Amount (₹)	Extra cost (₹)	Tender *Per cent*	Add *per cent* Extra cost (₹)
3/DL 2009-10	Construction of Ambikapur Ring Road (MNP)	WBM	DBM with profile currective course	151200	0.053	8052.48	2356	18971642.9	146246	0.071	10420.64	24551028	5579385	43 *per cent* SOR	7978520
26/DL 2010-11	Kedai-bardar-Baikunthpur-Sonhat-Ramgarh Road (CRF)	WMM	DBM with profile currective course	164676	0.056	9189.18	4990	45854008.2	167460	0.074	12393.74	61844758	15990749	Item rate tender	15990749
18/DL 2010-11	Korba-Chirimiri Road (CRF)	WMM	DBM with profile currective course	101388	0.055	5576.34	4990	27825936.6	103967	0.071	7388.484	36868535	9042599	Item rate tender	9042599
	Total														33011868

Appendix-2.5.1

(Referred to in para 2.5.7.1; page 118)

Statement showing details of funding pattern of Centrally Sponsored Scheme and State Scheme

Centrally Sponsored Scheme	
1.One time Capital Grant (PYKKA)	75:25 by GoI and State Government
2.Annual Acquisition Grant (PYKKA)	100 *per cent* by GoI
3.Annual Operational Grant (PYKKA)	
4.Annual Competition Grant (PYKKA)	
State Plan Schemes	
1.Training to Sport Persons	100 *per cent* by the State Government
2. Encouragement to the Players	
3.Khel Mahotsav	
4. Financial assistance to Sports organization	
5.Womens sport festival	
6. National Sports talent search	
7.Youth Welfare Activities	
8. Infrastructure Development	

(Source: Information furnished by the Department)

Appendix 2.5.2

(Referred to in paragraph 2.5.7.1(a); page 118)

Statement showing schemes wise allotment, expenditure and saving during last three years

Sl no /Name of the scheme	Allotment (₹ in Lakh)	Expenditure (₹ in lakh)	Saving	Percentage of saving
1.103-0101-5429- Youth Welfare Activities	450.46	436.15	14.31	3.18
2..103-0101-5430- Assistance to Youth Commission	160.00	152.00	8.00	5.00
3.103-0101-6815- Chhattisgarh Sports Council	17.58	0.00	17.58	100
4.104-0101-1079-Training to Sports Persons	315.42	277.90	37.52	11.90
5.104-0101-1190-Rural Sports Competition	275.00	239.29	35.71	12.99
6.104-0101-3459-Women Sports competition	260.00	222.34	37.66	14.48
7.104-0101-3706-Financial Assistance to Sports Organisation	330.75	272.31	58.44	17.67
8.104-0101-3738-National Sports Talent Search	109.54	78.26	31.28	28.56
9.104-0101-5223-Encouragement to the players	1205.00	1143.23	61.77	5.13
10.104-0101-5226-Basic Infrastructure Development	382.23	331.33	50.90	13.32
11.104-0101-5428-State Level Prize distribution	166.00	122.04	43.96	26.48
12.104-0101-5627-Construction of International Stadium at Raipur	3800.00	3715.24	84.76	2.23
13.104-0101-7296- Sports Academy	69.26	1.08	68.18	98.44
14.104-0101-Chhattisgarh State Sports Festival	300.00	298.76	1.24	0.41
15.800-0101-7473-preparation of 37th National Games	111.00	50.07	60.93	54.89

(Source: Information provided by Department and compiled by Audit)

Appendix 2.5.3

(Referred to in para 2.5.8; page 120)

Statement showing components of PYKKA

One Time Capital Grant	This grant is contributed between the Centre and the State on 75:25 basis. Under this grant, ₹ 1 lakh is provided to each selected village panchayat and ₹ 5 lakh to each block panchayat for development of sports infrastructure and purchase of sports equipments of permanent nature.
Annual Acquisition Grant	Under this grant, cent *per cent* of the grant is contributed by the Centre for a period of five years for purchase of sports equipments beyond which it is the responsibility of the State to fund this scheme. Assistance of ₹ 10,000 and ₹ 20,000 is provided to each village and block panchayat respectively for the acquisition of sports equipments, accessories, support fixtures, consumables and for repair and maintenance.
Annual Operational Grant	Under this grant, cent *per cent* of the grant is contributed by the Centre for a period of five years to meet operational expenses of non-competition activities including honorarium to Kridashree, maintenance of infrastructure etc beyond which it is the responsibility of the State to fund this scheme. Under this grant, assistance of ₹ 12,000 per annum is provided to each selected village panchayat and ₹ 24,000 per annum for each block panchayat.
Annual Competitions Grant	Under this grant, cent*per cent* of the grant is provided by the Centre to the State for organizing tournaments at block, district, State and National level. At the block level ₹ 50,000 is provided to each block for organizing five games, ₹ 2.00 lakh is provided for 10 disciplines at district level, ₹ 10.00 lakh for organizing 10 disciplines at State level and ₹ 70 lakh for organizing 20 discipline at National level.

(Source: Information obtained from PYKKA guidelines issued by GoI)

Appendix 2.5.4.

(Referred to in para 2.5.8.3 (a); page 124)

Statement showing* yearwise appointment of *Kridashree

Name of the district	Year									
	2008-09		2009-10		2010-11		2011-12		2012-13	
	Required	*Achievement*	*Required*	*Achievement*	*Required*	*Achievement*	*Required*	*Achievement*	*Required*	*Achievement*
Bilaspur	88	Nil	88	88	88	84	88	Nil	105	Nil
Dhamtari	33	Nil	33	30	34	31	34	Nil	41	Nil
Kanker	39	Nil	39	38	39	Nil	40	Nil	48	Nil
Raipur-Baloda Bazar Bhatapara	122	Nil	122	124	122	121	122	Nil	144	Nil
Bastar-Kondagaon	60	Nil	60	59	60	61	60	Nil	71	Nil
Raigarh	71	Nil	72	72	71	71	71	Nil	83	Nil
Durg-Bemetara	101	Nil	101	100	101	101	101	101	121	Nil
Total	**514**	**Nil**	**515**	**511**	**515**	**469**	**516**	**101**	**613**	**Nil**

(Source: Information obtained from the Department)

Appendix 2.5.5

(Referred to in para 2.5.8.3 (c); page 125)

Statement showing non-payment of honorarium to the *Kridashree* for the year 2009-10 to 2012-13

Sl. No.	District	No. of Kridashree to whom honorarium not paid	Period	Amount payable (₹)
1	Raipur, Baloda bazaar Bhatapara	245	1-24 month	2952000
2	Durg, Bematara	302	11-30 month	3417000
3	Bilaspur	172	3-43 month	5010300
4	Raigarh	143	1-25 month	3189000
5	Bastar, Kondagaon	120	4-26 month	1560000
6	Dhamtari	62	3-5 month	7500
7	Kanker	38	1-29 month	240000
	Total	**1082**		**16375800**

(Source: Information furnished by the Department)

Appendix 2.5.6

(Referred to in paragraph 2.5.8.5, Page 125)

Statement showing percentage of village panchayat participated in Block level PYKKA competition

Year	District	No. of the block where competition held	No. of village panchayat in the block	No. of village panchayat participated	Percentage of village panchayat participated
2010-11	Raipur-Balaoda Bazar -Bhatapara	15	1204	176	14.62
	Durg-Bemetara	12	997	190	19.05
	Bilaspur	10	864	119	13.77
	Raigarh	09	710	97	13.66
	Bastar-Kondagaon	12	586	116	19.79
	Kanker	07	389	91	23.39
	Dhamtari	04	339	33	9.73
2011-12	Raipur-Boloda Bazar-Bhatapara	15	1204	250	20.76
	Durg-Bemetara	12	997	264	26.47
	Bilaspur	10	864	142	16.43
	Raigarh	09	710	126	17.74
	Bastar-Kondagaon	12	586	130	22.18
	Kanker	07	389	165	42.41
	Dhamtari	04	339	21	6.19
2012-13	Raipur-Baloda Bazar-Bhatapara	04	393	174	44.27
	Durg-Bemetara	03	268	47	17.53
	Bilaspur	07	561	76	13.54
	Raigarh	09	710	137	19.29
	Bastar-Kondagaon	07	245	84	34.28
	Kanker	07	389	152	39.07
	Dhamtari	04	339	79	23.30

(Source: Information provided by Department and compiled by Audit)

Appendix 2.5.7

(Referred to in paragraph 2.5.9; page 127)

Statement showing meeting/decision taken by the Government for hosting the 37th National Games

Sl. No	Month	Decision taken by the Government for hosting 37th National Games	Steps taken by the Governing Body and Executive Committee
1	March 2011 (1st March 2011)	A meeting of Governing Body presides by the Chief Minister, Chhattisgarh was held on 01.03.2011 for preparedness of hosting the 37th National Games	1. Tender should be called for preparation of DPR for the game. 2. Approval of administrative and technical set up 3. 34 numbers of sports event to be organized during National Games were finalized. 4. To form a separate committee for deciding Logo and Mascot for the Games.
2	March 2011 (23 rd March 2011)	A meeting of Executive Committee headed by the Chief Secretary, Chhattisgarh Government was held for hosting the National Games	1. Venues for conducting Sports Events, budget allotment for three years and steps to create infrastructure etc could be decided after finalization of DPR. 2. Design of Mascot and Logo for the National Games could be obtained through open competition by the Public Relation Department, Chhattisgarh Government 3. Selection of land for construction of a stadium for conducting athletic track and other sports events should be decided as early as possible
3	May 2011	Finance Department Accorded 57 additional posts for new set up in respect of conducting National Games	Only three post i.e. Secretary, CEO and Finance Officer have been filled up.
4	July 2011	A technical committee headed by Principal Secretary, Food civil supplies and consumer protection for finalization of DPR works.	Tender form for preparation of DPR was finalized
5	December 2011	A meeting of Executive Committee was held on 08.12.2011	1. The committee gave direction to the Department to take final decision on Mascot and Logo. 2. The committee finalised the preliminary tender form for preparation of DPR.
6	January 2012	Appointment of nodal officer at National Games Secretariat.	
7	May 2012	A meeting of Governing Body was held in 28.05.2012.	1. The number of the members of the legislative Assembly increased from two to six in the Governing Body. 2. Public Relation Department was directed to invite fresh advertisement for selection of Mascot and Logo for the game.

8	July 2012	A meeting of Executive Committee was held on 27.07.2012	1. As per suggestion of Collector, Raipur, a decision was taken by the committee that work for construction of infrastructure for National Games on land admeasuring 125 acre in the village Chherikhedi should be initiated after obtaining permission from the Revenue Department. 2. During the meeting, official of SAI (Sports Authority of India) requested State Government for allotment of 50 acres of land for conducting the National Games.

(Source: Information provided by Department and compiled by Audit)

Appendix 2.5.8

(Referred to in para 2.5.10 (a); page 129)

Statement showing details of in-completed sports infrastructure in the State

Name of the District	Name of the work	Cost of the project/date of administrative approval (₹ in crore)	Present status as per records available in the Sports Department	Months lapse since administrative approval (in months)
1.Durg	Construction of athletic track	₹ 0.50/ March 2009	Work in progress	52 months
2.Rajnandgaon	Construction of stadium	₹ 3.00/ January 2009	Work in progress	54 months
3.Rajnandgaon	Construction of sports complex including astroturff in hockey field, tennis court and athletic track	₹ 22.71/ January 2012	Work in progress	18 months
4.Raipur	Construction of astroturff at Science College campus	₹ 10.61/ October 2008	Work in progress	57 months
5.Janjgir-champa	Construction of stadium	₹ 4.68/ January 2006	Work in progress	90 months
6.Jashpur	Construction of mini stadium at Pathalgaon	₹ 5.21/June 2008	Work in progress	61 months
7.Bilaspur	Construction of sports training centre	₹ 111.84 /March 2007 (Revised January 2013)	Work in progress	64 months
8.Koria	Construction of stadium at Chirimiri	₹ 0.15/ February 2005	Work in progress	101 months
Total		**₹ 153.49**		

(Source: Information furnished by the Department)

Appendix 2.5.9

(Referred to in paragraph 2.5.12.1, Page 133)

Statement showing the allotment and expenditure from the funds provided under National Talent Search

(Amount in ₹)

Sl. No.	Name of District	Budget		Remarks
		Allotment	*Expenditure*	
1.	Raipur-Bolada Bazar-Bhatapara	18,32,000	18,32,000	Khel Maho ustav, Khel Vruti
2.	Durg-Bemetara	1,97,000	13,000	Exam started hence could not be organised in the year 2010-11 and 2011-12 budget not allotted and 2012-13 incurred expenditure on marathon race.
3.	Bilaspur	75,000	75,000	Talent search was conducted in 10 blocks in the year 2010-11 list not enclosed.
4.	Raigarh	1,30,000	0	Talent search not conducted surrendered the amount.
5.	Bastar-Kondagaon	2,02,000	2,02,000	National talent search organised at Block level
6.	Kanker	1,50,000	26,000	Expenditure incurred on marathon race.
7.	Dhamtari	1,17,000	1,17,000	National talent search organised at Block level

(Source: Information provided by Department and compiled by Audit)

Appendix 2.5.10

(Referred to in para 2.5.15; page 136)

Statement showing status of manpower as on 31st March 2013

Sl. No.	Name of the post	Sanctioned Strength	Persons in position	Vacancy	Percentage of vacancies
1	Director	1	1	Nil	-
	Total Group A Post	**1**	**1**	**Nil**	**-**
2	Joint Director	1	Nil	**1**	**100**
3	Deputy Director	1	1	Nil	-
4	Assistant Director	9	1	8	89
5	Account/Administrative Officer	1	1	Nil	-
	Total Group B Post	**12**	**3**	**9**	**75**
6	Sr.Sports Officer Sports & Youth Welfare Officer Sports Officer	28	14	14	50
7	Youth Welfare Officer	1	1	Nil	-
8	Jr. Accounts Officer	1	1	Nil	-
9	Sr. Trainer	7	-	7	100
10	Trainer	20	8	12	60
11	Asstt. Grade-I	2	-	2	100
12	Asstt. Grade-II	30	3	27	90
13	Asstt. Grade-III	29	15	14	48
14	Stenographer	2	2	Nil	-
15	Auditor	2	2	Nil	-
16	Accountant	1	-	1	100
17	Data Entry Operator	9	1	8	89
18	Driver	3	2	1	33
	Total Group C Post	**107**	**35**	**72**	**67**
19	Grounds man	1	1	Nil	-
20	Servant	30	11	19	63
21	Chowkidar	1	1	Nil	-
	Total Group D Post	**32**	**13**	**19**	**59**

(Source: Compiled from the records furnished by the Department)

Appendix-2.6.1

(Referred to in para 2.6.1 & 2.6.3.1; page 138 & 140)

Statement showing the details of financial requirement by the selected units

(₹in lakh)

Sl. No	Name of ITI	Ist year	IInd year	IIIrd year	IVth year	Vth year	Total
1	ITI, Raipur	70.30	47.80	30.80	27.20	23.90	200.00
2	ITI Mahasmund	54.00	36.50	28.50	30.00	31.00	180.00
3	ITI, Sarangarh	241.00	5.00	2.00	1.00	1.00	250.00
4	ITI, Kasdol	54.00	35.50	38.00	40.50	34.00	190.00
5	ITI, Koni, Bilaspur (Women)	90.00	31.50	30.50	29.25	39.25	220.50
6	ITI, Jagdalpur	0.00	4.00	6.90	86.80	91.30	189.00
7	ITI Arang	124.00	40.50	30.00	3.00	2.50	200.00
8	ITI, Dhamtari	94.50	55.50	15.00	15.50	16.00	196.50
9	ITI, Sakti	98.50	66.00	14.50	13.00	13.50	205.50
10	ITI, Hathbandh	315.00	125.00	60.00	0.00	0.00	500.00
11	ITI, Chirmiri	73.10	47.80	34.20	22.20	25.20	202.50
12	ITI, Parpodi	89.00	71.00	22.00	25.00	21.00	225.00
13	ITI , Pali	126.00	35.00	12.50	13.00	13.50	200.00
14	ITI, Ambikapur (Women)	73.10	47.80	34.20	22.20	25.20	202.50
15	ITI, Mohala	157.50	62.50	30.00	0.00	0.00	250.00
16	ITI, Sanjari	157.50	62.50	30.00	0.00	0.00	250.00

Appendix 2.6.2

(Referred to in para 2.6.3.1; page 140)

Statement showing the details of expenditure & revenue

(Amount in ₹)

Sl. No	Name of ITI	Loan Amount	Date of Sanction of Loan	Intrest earned	Other revenue	Total available fund	Expenditure up to 31st March 2013	Balance fund as on 31 March 2013
1	*2*	*3*	*4*	*5*	*6*	*7 (3+5+6)*	*8*	*9 (7-8)*
1	ITI, Raipur	25000000	4.03.2008	8572069.00	110250.00	33682319.00	6292996.00	27389323.00
2	ITI Mahasmund	25000000	4.03.2008	8565559.00	0.00	33565559.00	9633485.00	23932074.00
3	ITI, Sarangarh	25000000	8.12.2008	4234713.00	0.00	29234713.00	3835187.00	25399526.00
4	ITI, Kasdol	25000000	4.03.2008	10407681.00	268000.00	35675681.00	3807988.00	31867693.00
5	WITI, Koni, Bilaspur	25000000	18.3.2008	4578112.58	3456260.00	33034372.58	21033316.51	12001056.07
6	ITI, Jagdalpur	25000000	4.3.2008	4775564.00	594735.00	30370299.00	5421907.00	24948392.00
7	ITI Arang	25000000	21.08.2009	4113255.00	0.00	29113255.00	11600.00	29101655.00
8	ITI, Dhamtari	25000000	08.12.2008	8443261.00	370412.00	33813673.00	7537217.00	26276456.00
9	ITI, Sakti	25000000	08.12.2008	9249381.00	147000.00	34396381.00	1691430.00	32704951.00
10	ITI, Hathbandh	25000000	20.12.2008	5574204.00	6000000.00	36574204.00	17095497.00	19478707.00
11	ITI, Chirmiri	25000000	08.12.2008	7566745.00	0.00	32566745.00	556486.00	32010259.00
12	ITI, Parpodi	25000000	04.03.2008	6299530.00	0.00	31299530.00	219070.00	31080460.00
13	ITI , Pali	25000000	08.12.2008	2216714.00	148617.00	27365331.00	14412884.43	12952446.57
14	ITI, Ambikapur (Women)	25000000	10.11.2009	2947930.00	0.00	27947930.00	71428.00	27876502.00
15	ITI, Mohala	25000000	29.09.2009	83638.00	54800.00	25138438.00	10492961.00	14645477.00
16	ITI, Sanjari	25000000	23.12.2009	103961.00	47300.00	25151261.00	11609462.00	13541799.00
	Total	**400000000**		**87732322.58**	**11197374.00**	**498929691.58**	**113722914.9**	**385206776.64**
	Rounded Off (₹in crore)	**40**		**8.77**	**1.12**	**49.89**	**11.37**	**38.52**

Appendix-2.6.3

(Referred to in para 2.6.3.1; page 140)

Statement showing details of introduction of new trades considered by the selected units

Sl. No	Name of ITI	Number of Trade Planned	Name of Trade Planned	New Trade started
1	ITI, Raipur	1	Driver Cum mechanic	Nil
2	ITI Mahasmund	4	Driver Cum Mechanic, Turner, IT&ESM, Steno Hindi	Driver Cum Mechanic, IT&ESM
3	ITI, Sarangarh	5	Fitter, Welder, Carpenter, Plumber,maision	Nil
4	ITI, Kasdol	3	Turner, COPA and Driver-Cum-Mechanic	Nil
5	WITI, Koni, Bilaspur	3	Architectural Assistant, Interior Design and Medical Laboratory Technician	Nil
6	ITI, Jagdalpur	2	Driver Cum mechanic, Diesel Cum Mechanic	Driver Cum mechanic
7	ITI , Arang	3	Advance Mechanic (Instruments), Mechanical Industrial Electronics. Electrician	Nil
8	ITI, Dhamtari	3	Diesel Mechanic, Hindi Steno, Welder	Nil
9	ITI, Sakti	4	Welder, Diesel Mechanic, Instrument mechanic, Draftsmen Civil	Nil
10	ITI, Hathbandh	3	Wire Drawing Operator, Boiler Operator, Welder	Nil
11	ITI, Chirmiri	3	Motor Mechanic, Information Technology & Electronic System and Maintenance, Hindi Steno	Nil
12	ITI, Parpodi	2	Welder, Diesel Mechanic	Nil
13	ITI , Pali	2	Motor Mechanic, Welder	Motor Mechanic, Welder
14	WITI, Ambikapur	1	Information Technology & Electronic Maintenance	Nil
15	ITI, Mohala	4	Fitter, Welder, Driver Cum Mechanic, Diesel Mechanic	Nil
16	ITI, Sanjari	4	Electrician, Welder, Driver Cum Mechanic, Fitter	Nil
	Total	**47**		

Appendix-2.6.4

(Referred to in para 2.6.3.1; page 140)

Statement showing details of existing trades considered in IDP for upgradation by the IMCs

Sl. No	Name of ITI	Number of Trade Plan for Upgradation	Name of Trade Plan for Up gradation	Up gradation cover in last five years
1	ITI, Raipur	7	Electrician, Machinist, Turner, Instrument Mechanic, Welder, Carpenter and IT&ESM	Nil
2	ITI Mahasmund	3	Fitter , welder , Electrician	Fitter
3	ITI, Sarangarh	1	Electrician	Nil
4	ITI, Kasdol	5	Electrician, Fitter, Welder,Hindi Steno, Carpenter	Nil
5	ITI, Jagdalpur	5	Electrician, Fitter, Welder, Hindi Steno, COPA	Nil
6	ITI, Dhamtari	2	Electrician, COPA	Nil
7	ITI, Sakti	3	Electrician, Fitter, COPA	Nil
8	ITI, Hathbandh	3	Electrician, Fitter, COPA	Nil
9	ITI, Chirmiri	3	Fitter, Diesel Mechanic, COPA	Fitter, Diesel Mechanic, COPA
10	ITI, Parpodi	2	Electrician, Fitter	Nil
11	ITI , Pali *	3	Electrician, Fitter, COPA	Nil
12	WITI, Ambikapur	2	Cutting Tailoring, COPA	Nil
13	ITI, Mohala **	1	Electrician	Nil
14	ITI, Sanjari	1	COPA	Nil
15	ITI, Arang	Nil	--	-
16	WITI,Koni, Bilaspur	Nil	-	-

Note :- ** one extra unit has been planned but not started*

*** item purchased but list not made available to audit*

Appendix-2.8.1

(Referred to in para 2.8.4; page 158)

Unpaid balances of ₹ 82.92 lakh

Year	From	To	Compensation amount transferred (in ₹)	Amount actually paid (in ₹)	Balances (in ₹)
2008-09	Ambikapur Central Jail	Baikunthpur Distt. Jail	67280	67280	0
		Jashpur Distt Jail	1080836	0	1080836
		Ramanujganj Sub Jail	160985	64713	96272
	Bilaspur Central Jail	Janjgir Distt Jail	591600	18115	573485
		Jashpur Distt Jail	26945	0	26945
		Korba Distt Jail	299201	0	299201
		Raigarh Distt Jail	552081	90181	461900
	Jagdalpur Central Jail	Dantewada Distt jail	149251	0	149251
		Kanker Distt Jail	66847	0	66847
	Raipur Central Jail	Rajnandgaon Distt. Jail	327004	183954	143050
2009-10	Bilaspur Central Jail	Janjgir Distt Jail	0	212363	*-212363
		Raigarh Distt Jail	0	112191	*-112191
	Raipur Central Jail	Bemetara Sub Jail	229647	0	229647
		Rajnandgaon Distt. Jail	434815	270018	164797
2010-11	Bilaspur Central Jail	Janjgir Distt Jail	739647	33387	706260
		Jashpur Distt Jail	19078	0	19078
		Korba Distt Jail	379518	0	379518
		Raigarh Distt Jail	669568	285173	384395
	Jagdalpur Central Jail	Dantewada Distt jail	507198	0	507198
		Kanker Distt Jail	384740	0	384740
	Raipur Central Jail	Rajnandgaon Distt. Jail	255675	138664	117011
2011-12	Bilaspur Central Jail	Janjgir Distt Jail	0	371522	*-371522
		Raigarh Distt Jail	0	246753	*-246753
	Jagdalpur Central Jail	Dantewada Distt jail	149173	0	149173
		Kanker Distt Jail	105796	0	105796
	Raipur Central Jail	Bemetara Sub Jail	51187	0	51187
		Rajnandgaon Distt. Jail	150350	84120	66230
2012-13	Bilaspur Central Jail	Janjgir Distt Jail	836900	296397	540503
		Jashpur Distt Jail	5664	0	5664
		Korba Distt Jail	521756	0	521756
		Raigarh Distt Jail	750837	366956	383881
	Durg Central Jail	Balod Sub Jail	163628	0	163628
		Bemetara Sub Jail	279410	0	279410
		Dongargarh Sub jail	69727	0	69727
		Kabirdham Distt Jail	162853	0	162853
		Rajnandgaon Distt. Jail	358703	87076	271627
	Jagdalpur Central Jail	Dantewada Distt jail	361692	0	361692
		Kanker Distt Jail	225273	0	225273
	Raipur Central Jail	Bemetara Sub Jail	23870	0	23870
		Rajnandgaon Distt. Jail	117244	55579	61665
Grand Total			**11275979**	**2984442**	**8291537**

* Minus figures depicts disbursement of excess due to balance compensation of previous years.

Appendix-2.9.1

(Referred to in para 2.9.2.1; page 161)

Statement showing status of construction of 18 motels

Sl. No.	Name of Motel	Revised AA (₹ in crore)	Work Order date	Due date of completion of Work	Actual date of Completion of Work	Delay (Months)	Expenditure incurred up to July 2013 (₹ in crore)
1	Sargaon	1.28	22-10-2005	22-08-2006	23-07-2010	46	1.27
2	Konkona	1.48	05-01-2006	05-11-2006	15-04-2008	17	1.34
3	Chadirama	1.48	25-10-2005	25-08-2006	23-03-2011	54	1.39
4	Sontarai	.56	27-10-2006	27-08-2007	Not completed	75	.29
5	Kondatarai	1.94	13-09-2005	13-07-2006	12-09-2008	25	1.93
6	Chirguda	1.50	25-10-2005	25-08-2006	25-06-2010	45	1.33
7	Kulipota	1.71	22-10-2005	22-08-2006	11-04-2008	19	.69
8	Khapri	1.74	12-12-2005	12-10-2006	06-09-2008	22	1.74
9	Kampa	1.67	13-09-2005	13-07-2006	02-05-2008	21	1.54
10	Sirpur	3.80	19-05-2006	19-03-2007	November 2013	80	4.64
11	Kendri	1.28	13-09-2005	13-07-2006	25-08-2008	24	1.17
12	Rajim	1.94	10-10-2006	10-08-2007	01-02-2010	29	1.77
13	Tumdibod	1.62	16-12-2005	16-10-2006	09-09-2008	22	1.34
14	Bhatagaon	1.11	13-09-2005	13-07-2006	28-08-2008	24	1.11
15	Nathia-Nawagaon	1.24	13-09-2005	13-07-2006	09-03-2009	31	1.05
16	Kondagaon	1.84	13-09-2005	13-07-2006	20-10-2010	50	1.39
17	Teerathgarh	1.03	09-12-2005	09-10-2006	Not completed	85	.34
18	Haram	1.74	09-12-2005	09-10-2006	01-09-2009	34	1.37
	TOTAL	**28.96**					**25.70**

Appendix 2.9.2

(Referred to in para 2.9.2.1; page 161)

Statement showing amount paid for price escalation

Sl. No	Name of the motel	District	Payment made on price escalation (₹ in lakh)
1	Sargaon	Bilaspur	7.97
2	Chadirama	Sarguja	4.34
3	Kondatarai	Raigarh	18.64
4	Chirguda	Korea	6.59
5	Kulipota	Janjgir, Champa	11.09
6	Khapri	Durg	14.12
7	Kampa	Mahasamund	8.99
8	Kendri	Raipur	12.72
9	Razim	Raipur	9.64
10	Trumdibod	Rajnandgaon	13.13
11	Bhatagaon	Dhamtari	9.95
12	Kondagaon	Baster	10.65
13	Haram	Dantewada	13.58
Total			**141.41**

(Source: Data provided by the CTB and compiled by audit)

Appendix-2.9.3

(Referred to in para 2.9.2.2; page 162)

Statement showing Loss of revenue due to delay in tendering process

No.	Name of the Motel	Date of Completion	Date of Notice inviting tender	Lease amount per annum (in ₹)		Duration of delay in tendering process 9 (in day)	Loss (col-6/365days)/col-7 (in ₹)	Exp. up to November 2013 (in ₹)
1	2	3	4	5	6	7	8	10
1	Sargaon	23/07/2010	13/04/2011	per annum	200000	174	95342	12751366
2	Konkona	15/04/2008	13/04/2011	Ist year	226000	365	226000	13428793
				IInd year	250000	365	250000	
				IIIrd year	275000	363	273493	
				IVth year	300000	0	0	
				Vth year	300000	0	0	
3	Chadirama	23/03/2011	07/06/2011	455000	455000	0	0	13867079
4	Kodatarai	12/09/2008	07/06/2011	405000	405000	908	1007507	19355189
5	Chirguda	25/06/2010	23/12/2011	120000	120000	456	149918	13355024
6	Kulipota	11/04/2008	11/02/2011	606000	606000	946	1570619	6872268
7	Khapri	06/09/2008	07/06/2011	251000	251000	914	628532	17373978
8	Kampa	02/05/2008	13/04/2011	Ist year	10000	365	10000	15437850
				IInd year	125000	365	125000	
				III	150000	256	105205	
				Vth year	150000	0	0	
9	Kendri	25/08/2008	11/02/2011	200000	200000	810	443836	11673292
10	Rajim	01/02/2010	13/04/2011	Ist year	200000	365	200000	17724030
				IInd year	225000	72	44384	
				IIIrd year	250000	0	0	
				Ivth Year	250000	0	0	
11	Tumdiboad	09/09/2008	11/02/2011	320000	320000	885	775890	13382607
12	Bhatagaon	28/08/2008	13/04/2011	300000	300000	958	787397	11086924
13	Nathia-nawagaon	09/03/2009	13/04/2011	722000	722000	765	1513233	10506205
14	Kondagaon	20/10/2010	23/12/2011	Ist year	225000	339	208973	13856760
				IInd year	300000	0	0	
				IIIrd year	300000	0	0	
				IVth year	300000	0	0	
				Vth year	300000	0	0	
15	Haram	01/09/2009	25/02/2010	Operator not selected	0	0	0	13689529
16	Sirpur	Nov-13	-	-			0	-
Total							**8415337**	**204360894**

Note: *Delay after 90 days of completion of motels were calculated. for sl no.3 delay not calculated as delay was only 76 days, and for Sl No.15 loss can not be calculated in absence of availability of rates due non selection of operators*

Appendix-2.9.4

(Referred to in para 2.9.2.3; page 163)

Statement showing loss of revenue due to delay in handing over of Motels to the selected operators

(Amount in ₹)

No	Name of the motel	District	Date of acceptance of tender	Date of handing over of motels	Delay as of Nov.13 (in days)	Lease Amount	Loss
	1	2	3	4	5	6	7
1	Sargaon	Bilaspur	23-04-11	01-05-12	374	200000	204932
2	Konkona	Korba	23-04-11	Date of handed over not provided by CTB	951	Ist year – 226000 IInd year – 250000 IIIrd year - 275000 IVth year -300000 Vth year - 300000	-------
3	Chadirama	Sarguja	27-06-11	01-12-11	156	455000	194466
4	Kodatarai	Raigarh	27-06-11	01-01-12	187	405000	207493
5	Chirguda	Korea	24-12-11	01-07-12	189	120000	62825
6	Kulipoda	Janjgir-Champa	23-02-11	01-04-11	36	606000	Period Considered in audit
7	Khapri	Durg	27-06-11	01-04-12	278	251000	191173
8	Kampa	Mahasamund	23-04-11	01-08-11	99	Ist year – 100000 IInd year – 125000 IIIrd year - 150000 IVth year -150000 Vth year - 150000	27123
9	Kendri	Raipur	23-02-11	01-07-11	128	200000	70137
10	Razim	Raipur	23-04-11	01-02-12	283	Ist year – 200000 IInd year – 225000 IIIrd year – 250000 IVth year -250000 Vth year – 250000	155068
11	Tumdibod	Rajnandgaon	23-02-11	01-04-11	36	320000	Period Considered in audit
12	Bhatagaon	Dhamtari	23-04-11	01-04-12	343	300000	281918

	1	2	3	4	5	6	7
13	Nathia Nawagaon	Kanker	23-04-11	01-02-12	283	722000	559797
14	Sirpur	Mahasamund	Completed in November 2013	-----	-------	-------	Completed in November 2013
15	Kondagaon	Baster	24-12-11	01-01-12	7		Period Considered in audit
16	Haram	Dantewara	Operator not selected	**----**	**------**	**-------**	---------
Total							**1954932**

Appendix-2.9.5

(Referred to in para 2.9.2.4; page 163)

Statement showing loss of revenue due to non-recovery of lease amount from the operators

(Amount in ₹)

Sl. No	Name of Motel	Date of Handing over of motel	Lease parti-culars	Annual Lease Rate	Quarterly installment (col 4/4)	No. of quarters from date of operation up to 30 June 2013	Due up to 30 June 2013(col 5*no.of quarters due)	Amount received up to June 2013	Outstanding lease amount	Duration for which dues not received (in months)	Recoverable penal interest amount	Total dues (including penal interest) up to 30 June 2013
	1	2	3	4	5	6	7	8	9	10	11	12
1	Saragaon	01.05.12	Annual	200000	50000	5	250000	0	250000	14	30000	280000
2	Chadirama	01.12.11	Annual	455000	113750	7	796250	0	796250	19	119437	915688
3	Kodatrai	01.01.12	Annual	405000	101250	6	607500	405000	202500	6	13669	216169
4	Chirguda	01.07.12	Annual	120000	30000	4	120000	31350	88650	9	8100	96750
5	Kulipota	01.04.11	Annual	606000	151500	9	1363500	151500	1212000	24	245430	1457430
6	Khapri	01.04.12	Annual	251000	62750	5	313750	251000	62750	3	2824	65574
7	Kampa	01.08.11	I Year	100000	25000	4	100000	100000	0	0	0	0
			II Year	125000	31250	4	125000	62500	62500	5	3281	65781
			III Year	150000	37500	Not due	Not due	Not due	Not due	Not due	Not due	Not due
			IV Year	150000	37500	Not due	Not due	Not due	Not due	Not due	Not due	Not due
			V Year	150000	37500	Not due	Not due	Not due	Not due	Not due	Not due	Not due
8	Kendri	01.07.11	Annual	200000	50000	8	400000	202250	197750	11	19500	217250
9	Bhatagaon	01.04.12	Annual	300000	75000	5	375000	0	375000	15	50625	425625
10	Nathia nawagaon	01.02.12	Annual	722000	180500	6	1083000	724000	359000	5	18952	377953
11	Kondagaon	01.01.12	I Year	250000	62500	4	250000	250000	0	0	0	0
			II Year	300000	75000	2	150000	75000	75000	3	3375	78375
			III Year	300000	75000	Not due	Not due	Not due	Not due	Not due	Not due	Not due
			IV Year	300000	75000	Not due	Not due	Not due	Not due	Not due	Not due	Not due
			V Year	300000	75000	Not due	Not due	Not due	Not due	Not due	Not due	Not due
			Total						**3681400**		**515193.75**	**4196594**

Appendix-3.1

(Referred to in para 3.1.1; page 166)

Statement showing excess payment to the contractor towards wrong calculation of price adjustment

Agt. No.31 DL/2005-06, Date of NIT: 03.01.2006

Name of work : Construction of H/L bridge i/c approaches across river in KM 65/10 to 94/4 (8 nos.) on Manendragarh-Janakpur road

(Amount in ₹)

Sl. No.	RA Bill No	Month	Value of work done during the month (R)	Price adjustment for Labour component (L0=118 for Rourkela for the month of January 2006)		Price adjustment for cement component (C0=168.2 for the month of January 2006)		Price adjustment for steel component (S0=255.3 for the month of January 2006)		Price adjustment for POL component (F0=34.50 for the month of January 2006)		Price adjustment for other material component (M0=196.3 for the month of January 2006)		Total
				Index for the month for Rourkela (Li)	*Amount (0.85 x Pl x 100 x R x (Li-L0)/L0)*	*Index for the month (Ci)*	*Amount (0.85 x Pc x 100 x R x (Ci-C0)/C0)*	*Index for the month (Si)*	*Amount (0.85 x Ps x 100 x R x (Si-S0)/S0)*	*Index for the month (Fi)*	*Amount (0.85 x Pf x 100 x R x (Fi-F0)/F0)*	*Index for the month (Mi)*	*Amount (0.85 x Pm x 100 x R x (Mi-M0)/M0)*	
1	1st	03/06	20141480	119	43526	181.8	346069	240	-256502	34.67	8436	196.8	4361	145890
2	2nd and 3rd	6/06	20836014	122	180108	193.6	668623	241.9	-232395	36.9	123204	203.1	61351	800891
3	4th	7/06	5871651	125	88821	194.5	195096	253.3	-9775	36.9	34719	204	19577	328439
4	6th	12/06	8177571	129	194391	198.6	314073	253.1	-14975	35.79	25990	208.4	42846	562325
5	7th	2/07	4517011	129	107375	200.5	184326	252.9	-9023	34.68	2003	208.9	24645	309325
6	8th	3/07	21179445	130	549230	210.7	1137199	254.4	-15866	34.68	9393	209.8	123808	1803763
7	9th	5/07	9888064	135	363261	211.9	545916	255.1	-1646	34.68	4385	212.3	68506	980422
8	10th	7/07	6470774	139	293652	215.7	388314	255.1	-1077	34.68	2870	213.6	48473	732232
9	11th	8/07	15882121	140	755074	215.6	951086	255.1	-2644	34.68	7043	213.8	120350	1830909
10	12th	11/07	4685026	145	273359	219.6	304234	258.3	11699	34.68	2078	215.9	39762	631132
11	13th	12/07	17400186	143	940052	219.7	1132124	258.3	43449	34.68	7717	216.4	151443	2274785
12	14th and final	3/08	4158685	141	206701	221	277410	317.7	215998	35.81	13422	225.5	52582	766113
	Total Payable amount for Price adjustment (A)				***3995550***		***6444471***		***-272758***		***241261***		***757703***	**11166226**
	Total Paid amount for Price adjustment (B)				***4286979***		***6429582***		***2339466***		***241260***		***701843***	**13999130**
	Excess Paid amount for price adjustment (B-A)				**291429**		**-14889**		**2612224**		**-1**		**-55860**	**2832904**

R = Total Value of work done during the month.

P_l = Percentage of labour component of the work i.e.30 *per cent*

P_c = Percentage of cement component of the work i.e.25 *per cent*

P_s = Percentage of steel component of the work i.e.25 *per cent*

P_f = Percentage of fuel and lubricants component of the work i.e.10 *per cent*

P_m = Percentage of local material component (other than cement, steel and POL) of the work i.e.10 *per cent*

L_0 = The consumer price index for industrial workers at the town nearest to the site or work as published by Labour Bureau, Ministry of Labour (MoL), Government of India (GoI), on the date of inviting tender.

L_i = The consumer price index for industrial workers at the town nearest to the site or work for the month under consideration as published by Labour Bureau, MoL, GoI.

C_0 = The all India wholesale price index for cement as published by the Ministry of Industrial Development (MoID), GoI, New Delhi, on the date of inviting tender.

C_i = The all India wholesale price index for cement for the month under consideration as published by the MoID, GoI, New Delhi.

S_0 = The all India wholesale price index for steel (Bar and Rods) as published by the MoID, GoI, New Delhi, on the date of inviting tender.

S_i = The all India wholesale price index for steel (Bar and Rods) for the month under consideration as published by the MoID, GoI, New Delhi.

F_0 = The official price of High Speed Diesel (HSD) at the existing consumer Diesel pumps out let at nearest center on the date on inviting tender.

F_i = The official price of High Speed Diesel (HSD) at the existing consumer Diesel pumps out let at nearest center for 15 th day of month under consideration.

M_0 = The all India wholesale price index (all commodities) as published by the MoID, GoI, New Delhi, on the date of inviting tender.

M_i = The all India wholesale price index (all commodities) for the month under consideration as published by the MoID, GoI, New Delhi.

Appendix-3.2

(Referred to in para 3.1.1; page 166)

Statement showing excess payment to the contractor towards wrong calculation of price adjustment

Agt No. 32DL/2005-06

Name of Work: Construction of High level bridges including approaches across river in KM 23/10 to 58/10 (8 Nos.) on Manendragarh-Janakpur road

Date of NIT: 03.01.2006

(Amount in ₹)

Sl. No.	RA Bill No	Month	Value of work done during the month ® in₹	Price adjustment for Labour component (L0=118 for Rourkela for the month of January 2006)		Price adjustment for cement component (C0=168.2 for the month of January 2006)		Price adjustment for steel component (S0=255.3 for the month of January 2006)		Price adjustment for POL component (F0=34.50 for the month of January 2006)		Price adjustment for other material component (M0=196.3 for the month of January 2006)		Total
				Index for the month for Rourkela (Li)	*Amount (0.85 x Pl x 100 x R x (Li-L0)/L0) in₹*	*Index for the month (Ci)*	*Amount (0.85 x Pc x 100 x R x (Ci-C0)/C0) in₹*	*Index for the month (Si)*	*Amount (0.85 x Ps x 100 x R x (Si-S0)/S0)*	*Index for the month (Fi)*	*Amount (0.85 x Pf x 100 x R x (Fi-F0)/F0) in ₹*	*Index for the month (Mi)*	*Amount (0.85 x Pm x 100 x R x (Mi-M0)/M0) in₹*	
1	2nd and 3rd	6/06	11134249	122	96245	193.6	357296	241.9	-124186	36.9	65837	203.1	32784	427976
2	5th	10/06	10750417	129	255550	196.8	388440	253.3	-17896	36.9	63568	208.7	57723	747384
3	6th	11/06	9261781	130	240178	198.8	358054	253.3	-15418	36.9	54765	209.1	51334	688914
4	7th	12/06	10208393	129	242666	198.6	392070	253.1	-18693	35.79	32445	208.4	53486	701974
5	8th	1/07	13499262	130	350066	198.4	515051	252.9	-26967	35.79	42904	208.8	73067	954120
6	9th	2/07	2673914	129	63562	200.5	109115	252.9	-5342	34.68	1186	208.9	14589	183110
7	10th	3/07	3205100	130	83115	210.7	172093	254.4	-2401	34.68	1421	209.8	18736	272965
8	11th	5/07	9395803	135	345176	211.9	518738	255.1	-1564	34.68	4167	212.3	65096	931613
9	12th	7/07	7848113	139	356158	215.1	465019	255.1	-1306	34.68	3480	213.6	58791	882142
10	13th	9/07	9385428	140	446206	219.8	611838	256.2	7031	34.68	4162	215.1	76403	1145640
11	14th	10/07	12612238	141	626871	220	825382	258.3	31494	34.68	5593	215.2	103217	1592557
12	15th	12/07	11671553	143	630561	219.7	759397	258.3	29145	34.68	5176	216.4	101584	1525862
13	16th	2/08	10884419	141	540993	220.9	724684	258.3	27179	35.81	35130	219.9	111228	1439214
14	17th	3/08	11846862	141	588829	221	790260	317.7	615313	35.81	38236	225.5	149791	2182429
Total Payable amount for Price adjustment (A)					**4866176**		**6987438**		**496387**		**358072**		**967828**	***13675900***
Total Paid amount for Price adjustment (B)					***5280352***		***6988300***		***4041205***		***358070***		***948922***	***17616849***
Excess Paid amount for price adjustment (B-A)					***414176***		***862***		***3544818***		***-2***		***-18906***	**3940949**

R = Total Value of work done during the month.

P_l = Percentage of labour component of the work i.e.30 *per cent*

P_c = Percentage of cement component of the work i.e.25 *per cent*

P_s = Percentage of steel component of the work i.e.25 *per cent*

P_f = Percentage of fuel and lubricants component of the work i.e.10 *per cent*

P_m = Percentage of local material component (other than cement, steel and POL) of the work i.e.10 *per cent*

L_0 = The consumer price index for industrial workers at the town nearest to the site or work as published by Labour Bureau, Ministry of Labour (MoL), Government of India (GoI), on the date of inviting tender.

L_i = The consumer price index for industrial workers at the town nearest to the site or work for the month under consideration as published by Labour Bureau, MoL, GoI.

C_0 = The all India wholesale price index for cement as published by the Ministry of Industrial Development (MoID), GoI, New Delhi, on the date of inviting tender.

C_i = The all India wholesale price index for cement for the month under consideration as published by the MoID, GoI, New Delhi.

S_0 = The all India wholesale price index for steel (Bar and Rods) as published by the MoID, GoI, New Delhi, on the date of inviting tender.

S_i = The all India wholesale price index for steel (Bar and Rods) for the month under consideration as published by the MoID, GoI, New Delhi.

F_0 = The official price of High Speed Diesel (HSD) at the existing consumer Diesel pumps out let at nearest center on the date on inviting tender.

F_i = The official price of High Speed Diesel (HSD) at the existing consumer Diesel pumps out let at nearest center for 15 th day of month under consideration.

M_0 = The all India wholesale price index (all commodities) as published by the MoID, GoI, New Delhi, on the date of inviting tender.

M_i = The all India wholesale price index (all commodities) for the month under consideration as published by the MoID, GoI, New Delhi.

Appendix-3.3

(Referred to in para 3.2.1 (i); page 170)

Statement showing excess payment due to erroneous calculation

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
502	372.84	371.36	1.473		10.423		0.000		30	0.00	1207.43	1207.43			0.00
503	374.77	371.36	3.414		37.411		23.917		30	717.50	790.82	73.31			0.00
504	374.71	371.35	3.354		36.351		36.881		30	1106.42	1106.43	0.01			0.00
505	373.96	371.35	2.612		24.433		30.392		30	911.75	911.76	0.01			0.00
506	375.1	371.35	3.751		43.632		34.032		30	1020.96	1220.98	200.01			0.00
507	375.57	371.34	4.226		53.172		48.402		30	1452.05	1452.63	0.58			0.00
508	376.02	371.34	4.682		63.179		58.175		30	1745.26	1745.84	0.58			0.00
509	375.31	371.33	3.978		48.078		55.629		30	1668.86	1668.86	0.00			0.00
510	375.92	371.33	4.592		61.138		54.608		30	1638.24	1638.21	-0.03			0.00
511	376.03	371.33	4.705		63.706		62.422		30	1872.65	1872.62	-0.04			0.00
512	376.18	371.32	4.853		67.146		65.426		30	1962.78	1962.77	-0.01			0.00
513	377.21	371.32	5.892		93.765		80.456		30	2413.67	2413.76	0.08			0.00
514	377.26	371.31	5.941		95.127		94.446		30	2833.39	2833.47	0.08			0.00
515	376.37	371.31	5.061		72.129		83.628		30	2508.85	2508.84	-0.01			0.00
516	375.82	371.31	4.515		59.417		65.773		30	1973.20	1973.19	-0.01			0.00
517	375.57	371.3	4.266		54.016		56.717		30	1701.50	1701.50	-0.01			0.00
518	374.44	371.3	3.142		32.721		43.368		30	1301.05	1301.06	0.00			0.00
519	374.94	371.29	3.65		41.720		37.220		30	1116.60	1116.60	0.00			0.00
520	374.47	371.29	3.178		33.325		37.522		30	1125.66	1125.65	-0.02			0.00
521	374.25	371.29	2.962		29.780		31.552		30	946.57	946.56	-0.01			0.00
522	373.68	371.28	2.396		21.377		25.579		30	767.36	767.36	0.00			0.00
523	372.97	371.28	1.69		12.692		17.035		30	511.04	511.04	0.00			0.00
524	**371.02**	**371.27**		0.251		57.641		61.416	30			0.00	1842.47	1055.01	-787.46
525	**370.43**	**371.27**		0.845		78.563		68.102	30			0.00	2043.06	2040.35	-2.72
526	**370.41**	**371.27**		0.861		79.146		78.855	30			0.00	2365.64	2362.91	-2.73
527	**370.99**	**371.26**		0.269		58.254		68.700	30			0.00	2061.00	2211.00	150.00

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
528	**370.6**	**371.26**		0.657		71.789		65.022	30			0.00	1950.65	2100.70	150.05
529	371.47	371.25	0.216		0.985		6.839		30	205.16		-205.16		1724.35	1724.35
530	371.98	371.25	0.727		4.060		2.522		30	75.67		-75.67		1102.44	1102.44
531	372.41	371.25	1.164		7.517		5.788		30	173.65		-173.65		659.60	659.60
532	372.57	371.24	1.326		8.993		8.255		30	247.65		-247.65		471.70	471.70
533	372.2	371.24	0.96		5.808		7.400		30	222.01		-222.01		646.53	646.53
534	372.02	371.23	0.789		4.504		5.156		30	154.67		-154.67		811.19	811.19
535	372.07	371.23	0.843		4.903		4.703		20	94.07		-94.07		566.15	566.15
536	372.06	371.23	0.83		4.806		4.854		18	87.38		-87.38		504.58	504.58
537	371.07	371.22		0.155		54.392		63.091	30			0.00	1892.72	1163.79	-728.93
538	370.69	371.22		0.533		67.398		60.895	30			0.00	1826.85	1749.35	-77.50
539	371.49	371.21	0.272		1.271		3.039		30	91.16		-91.16		1635.86	1635.86
540	372.12	371.21	0.908		5.399		3.335		30	100.05		-100.05		1019.10	1019.10
541	372.18	371.21	0.971		5.896		5.647		30	169.42		-169.42		708.21	708.21
542	370.35	371.2		0.848		78.672		73.035	2			0.00	146.07	103.61	-42.47
543	370.44	371.2		0.762		75.555		77.114	28			0.00	2159.18	2075.18	-84.00
544	370.48	371.19		0.713		73.792		74.674	30			0.00	2240.21	2148.71	-91.50
545	371.49	371.19	0.303		1.435		3.665		30	109.96		-109.96		1717.91	1717.91
546	371.68	371.19	0.497		2.547		1.991		30	59.72		-59.72		1120.26	1120.26
547	371.45	371.18	0.268		1.250		1.899		30	56.96		-56.96		1255.04	1255.04
548	371.12	371.18		0.063		51.316		62.554	30			0.00	1876.62	1517.00	-359.63
549	371.27	371.17	0.097		0.419		0.835		30	25.05		-25.05		1466.58	1466.58
550	370.74	371.17		0.432		26.483		38.900	30			0.00	1166.99	1654.89	487.91
551	370.58	371.17		0.589		69.373		47.928	30			0.00	1437.84	1998.60	560.76
552	369.53	371.16		1.631		108.42		88.895	30			0.00	2666.85	2587.04	-79.82
553	369.4	371.16		1.754		113.31		110.865	30			0.00	3325.94	3246.12	-79.82
554	369.6	371.15		1.553		105.34		109.328	30			0.00	3279.83	3279.30	-0.52
555	369.81	371.15		1.34		97.076		101.210	30			0.00	3036.29	3035.76	-0.52
556	371.08	371.15		0.069		51.513		74.295	30			0.00	2228.84	2243.85	15.01

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
557	372.12	371.14	0.979		5.960		3.190		30	95.69		-95.69		1159.17	1159.17
558	372.59	371.14	1.455		10.243		16.203		25	405.08		-405.08		505.09	505.09
559	371.45	371.13	0.319		1.521		11.764		5	58.82		-58.82		140.14	140.14
560	372.78	371.13	1.646		12.217		13.738		30	412.13		-412.13		793.50	793.50
561	370.88	371.13		0.25		57.607		54.560	30			0.00	1636.80	1051.43	-585.38
562	371.99	371.12	0.87		5.107		8.662		30	259.85		-259.85		1303.56	1303.56
563	373.74	371.12	2.624		24.608		14.857		30	445.72	808.56	362.84			0.00
564	374.56	371.11	3.446		37.982		31.295		30	938.85	938.82	-0.03			0.00
565	373.27	371.11	2.16		18.252		28.117		30	843.51	843.50	-0.01			0.00
566	373.49	371.11	2.388		21.268		19.760		30	592.79	592.79	-0.01			0.00
567	374.27	371.1	3.17		33.190		27.229		30	816.86	816.84	-0.02			0.00
568	373.78	371.1	2.677		25.389		29.289		30	878.68	878.66	-0.02			0.00
569	373.61	371.09	2.511		22.981		24.185		30	725.54	725.52	-0.02			0.00
570	372.42	371.09	1.327		9.002		15.992		30	479.75	614.70	134.95			0.00
571	370.67	371.09		0.419		63.415		60.511	30			0.00	1815.33	1221.23	-594.11
572	371.29	371.08	0.208		0.946		4.974		5	24.87		-24.87		253.22	253.22
573	372.55	371.08	1.473		10.423		5.684		30	170.53		-170.53		853.52	853.52
574	372.82	371.07	1.749		13.341		11.882		30	356.46		-356.46		509.13	509.13
575	372.65	371.07	1.582		11.539		12.440		30	373.21		-373.21		426.45	426.45
576	372.54	371.07	1.47		10.393		10.966		30	328.98		-328.98		433.52	433.52
577	373.17	371.06	2.103		17.531		13.962		30	418.85	493.76	74.90			0.00
578	372.19	371.06	1.129		7.212		12.371		30	371.14		-371.14		588.39	588.39
579	372.03	371.05	0.973		5.912		6.562		30	196.86		-196.86		698.81	698.81
580	372.57	371.05	1.516		10.858		8.385		30	251.54		-251.54		647.94	647.94
581	373.07	371.05	2.026		16.577		13.717		30	411.51	523.20	111.69			0.00
582	373.37	371.04	2.33		20.481		18.529		30	555.86	555.84	-0.02			0.00
583	372.33	371.04	1.287		8.628		14.554		30	436.63		-436.63		587.04	587.04
584	374.59	371.03	3.558		40.013		24.321		30	729.62	880.04	150.42			0.00
585	374.88	371.03	3.853		45.604		42.809		30	1284.26	1284.26	-0.01			0.00

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
586	374.87	371.03	3.847		45.487		45.546		30	1366.37	1366.35	-0.02			0.00
587	374.79	371.02	3.772		44.034		44.761		30	1342.82	1342.80	-0.02			0.00
588	374.39	371.02	3.374		36.702		40.368		30	1211.05	1211.04	-0.01			0.00
589	374.56	371.01	3.545		39.775		38.239		30	1147.16	1147.14	-0.02			0.00
590	374.35	371.01	3.342		36.140		37.958		30	1138.73	1138.71	-0.02			0.00
591	374.16	371.01	3.155		32.938		34.539		30	1036.18	1036.17	-0.01			0.00
592	373.41	371	2.405		21.501		27.219		30	816.58	816.57	-0.01			0.00
593	372.76	371	1.762		13.486		17.494		30	524.81	524.79	-0.02			0.00
594	372.86	370.99	1.865		14.659		14.073		30	422.18	422.16	-0.02			0.00
595	372.89	370.99	1.901		15.079		14.869		30	446.06	446.04	-0.02			0.00
596	374.18	370.99	3.194		33.594		24.337		30	730.10	730.08	-0.02			0.00
597	374.7	370.98	3.72		43.040		38.317		30	1149.52	1149.51	-0.01			0.00
598	375.19	370.98	4.209		52.815		47.927		30	1437.82	1437.81	-0.01			0.00
599	375.45	370.97	4.48		58.643		55.729		30	1671.87	1671.20	-0.67			0.00
600	374.98	370.97	4.007		48.661		53.652		30	1609.56	1608.90	-0.66			0.00
601	374.96	370.97	3.992		48.359		48.510		30	1455.30	1455.30	0.00			0.00
602	376.65	370.96	5.689		88.225		68.292		30	2048.76	2048.76	0.00			0.00
603	377.18	370.96	6.223		103.152		95.689		30	2870.66	2869.91	-0.76			0.00
604	377.48	370.95	6.527		112.160		107.656		30	3229.69	3228.92	-0.77			0.00
605	377.5	370.95	6.545		112.705		112.432		30	3372.97	3372.95	-0.03			0.00
606	377.81	370.95	6.861		122.483		117.594		30	3527.81	3527.79	-0.02			0.00
607	377.89	370.94	6.948		125.245		123.864		30	3715.91	3715.89	-0.02			0.00
608	377.82	370.94	6.88		123.083		124.164		30	3724.92	3724.91	-0.01			0.00
609	377.53	370.93	6.593		114.164		118.624		30	3558.71	3558.71	-0.01			0.00
610	377.21	370.93	6.275		104.667		109.416		30	3282.47	3282.47	-0.01			0.00
611	376.61	370.93	5.679		87.956		96.312		30	2889.35	2889.35	-0.01			0.00
612	376.21	370.92	5.288		77.765		82.861		30	2485.83	2482.40	-3.43			0.00
613	375.94	370.92	5.022		71.182		74.474		30	2234.21	2230.35	-3.86			0.00
614	375.65	370.91	4.738		64.465		67.824		30	2034.71	2034.27	-0.44			0.00

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
615	375.25	370.91	4.341		55.617		60.041		30	1801.23	1801.22	-0.02			0.00
616	375.02	370.91	4.115		50.861		53.239		30	1597.17	1597.16	-0.02			0.00
617	374.72	370.9	3.821		44.981		47.921		30	1437.63	1437.32	-0.32			0.00
618	374.5	370.9	3.605		40.881		42.931		30	1287.92	1287.60	-0.32			0.00
625	370.66	370.87		0.21		56.249		59.832	30			0.00	1794.96	1956.92	161.96
626	370.71	370.87		0.157		70.448		63.349	30			0.00	1900.46	1765.94	-134.52
627	372.75	370.86	1.89		14.950		27.915		30	837.46	1041.06	203.60			0.00
628	373.05	370.86	2.187		18.598		16.774		30	503.22	503.21	-0.02			0.00
629	373.61	370.85	2.751		26.498		22.548		30	676.44	676.43	-0.01			0.00
630	373.81	370.85	2.963		29.796		28.147		30	844.40	844.38	-0.02			0.00
631	374.26	370.85	3.411		37.357		33.577		30	1007.30	1007.28	-0.02			0.00
632	373.75	370.84	2.91		28.955		33.156		30	994.68	994.67	-0.01			0.00
633	373.71	370.84	2.867		28.280		28.617		30	858.52	858.57	0.05			0.00
634	374.32	370.83	3.483		38.647		33.464		30	1003.91	1003.86	-0.05			0.00
635	374.97	370.83	4.143		51.439		45.043		30	1351.30	1332.72	-18.58			0.00
636	375.48	370.83	4.656		62.586		57.013		30	1710.38	1691.51	-18.88			0.00
637	375.15	370.82	4.325		55.273		58.930		30	1767.89	1767.54	-0.35			0.00
638	374.4	370.82	3.584		40.492		47.883		30	1436.48	1436.48	-0.01			0.00
639	373.8	370.81	2.981		30.084		35.288		30	1058.64	1158.64	100.00			0.00
640	372.78	370.81	1.972		15.922		23.003		30	690.09	690.06	-0.03			0.00
641	371.9	370.81	1.096		6.929		11.425		30	342.76		-342.76		573.99	573.99
642	371.31	370.8	0.503		2.583		4.756		30	142.68		-142.68		870.68	870.68
643	371.4	370.8	0.598		3.185		2.884		30	86.53		-86.53		1036.07	1036.07
644	371.81	370.79	1.013		6.236		4.710		30	141.31		-141.31		861.38	861.38
645	372.02	370.79	1.226		8.070		7.153		30	214.58		-214.58		657.87	657.87
646	372.41	370.79	1.619		11.929		9.999		30	299.97		-299.97		490.88	490.88
647	372.52	370.78	1.734		13.175		12.552		30	376.56	391.43	14.87			0.00
648	371.98	370.78	1.2		7.836		10.505		30	315.16		-315.16		501.45	501.45
649	371.89	370.77	1.118		7.117		7.477		30	224.30		-224.30		632.54	632.54

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
650	371.9	370.77	1.131		7.229		7.173		30	215.20		-215.20		653.54	653.54
653	369.53	370.76		1.226		92.725		81.587	30			0.00	2447.60	2003.85	-443.75
654	369.4	370.75		1.356		97.691		95.208	30			0.00	2856.24	2856.69	0.45
655	370.66	370.75		0.095		52.381		75.036	30			0.00	2251.08	2257.08	6.00
656	371.83	370.75	1.079		6.785		7.007		30	210.21		-210.21		1126.19	1126.19
657	371.61	370.74	0.868		5.092		5.938		30	178.15		-178.15		747.77	747.77
658	371.48	370.74	0.743		4.173		4.632		30	138.97		-138.97		856.68	856.68
659	371.43	370.73	0.695		3.836		4.005		30	120.14		-120.14		915.45	915.45
660	371.8	370.73	1.069		6.700		5.268		30	158.05		-158.05		809.58	809.58
661	371.69	370.73	0.967		5.864		6.282		30	188.47		-188.47		718.68	718.68
662	372.01	370.72	1.291		8.665		7.265		30	217.94		-217.94		653.88	653.88
663	371.97	370.72	1.251		8.297		8.481		30	254.43		-254.43		568.68	568.68
664	372.06	370.71	1.343		9.154		8.725		30	261.76		-261.76		554.34	554.34
665	371.98	370.71	1.271		8.480		8.817		30	264.51		-264.51		469.73	469.73
666	371.77	370.7	1.069		6.700		7.590		30	227.71		-227.71		463.77	463.77
667	371.41	370.7	0.715		3.975		5.338		30	160.14		-160.14		618.54	618.54
668	371.23	370.69	0.533		2.769		3.372		10	33.72		-33.72		259.67	259.67
669	371.56	370.69	0.867		5.084		3.927		14	54.97		-54.97		342.06	342.06
670	371.78	370.68	1.094		6.912		5.998		30	179.94		-179.94		564.72	564.72
671	371.91	370.68	1.232		8.124		7.518		30	225.54		-225.54		465.57	465.57
672	371.96	370.67	1.286		8.619		8.371		30	251.14		-251.14		390.64	390.64
673	372.45	370.67	1.778		13.666		11.142		30	334.27	380.67	46.40			0.00
674	371.92	370.66	1.259		8.370		11.018		30	330.53		-330.53		388.19	388.19
675	372.03	370.66	1.37		9.412		8.891		5	44.45		-44.45		66.83	66.83
676	371.36	370.65	0.703		3.892		6.652		30	199.56		-199.56		545.66	545.66
677	371.45	370.65	0.799		4.577		4.234		30	127.03		-127.03		728.33	728.33
678	371.34	370.64	0.7		3.871		4.224		30	126.72		-126.72		729.29	729.29
679	371.21	370.64	0.568		2.991		3.431		30	102.93		-102.93		772.17	772.17
680	371.29	370.63	0.654		3.556		3.274		30	98.21		-98.21		786.71	786.71

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
681	371.82	370.63	1.193		7.774		5.665		30	169.95		-169.95		604.29	604.29
682	372.67	370.62	2.05		16.871		12.323		30	369.68	477.95	108.27			0.00
683	372.88	370.62	2.261		19.562		18.217		30	546.51	546.50	-0.01			0.00
684	373.33	370.61	2.716		25.970		22.766		30	682.99	682.98	-0.01			0.00
685	373.68	370.61	3.066		31.463		28.717		30	861.51	861.45	-0.06			0.00
686	373.6	370.6	2.999		30.374		30.919		30	927.56	927.50	-0.06			0.00
687	373.67	370.6	3.072		31.562		30.968		30	929.03	929.01	-0.02			0.00
688	373.75	370.59	3.153		32.905		32.233		30	967.00	966.98	-0.02			0.00
689	373.54	370.59	2.946		29.525		31.215		30	936.44	936.42	-0.02			0.00
690	372.62	370.58	2.038		16.724		23.124		30	693.73	693.71	-0.02			0.00
691	372.36	370.58	1.779		13.677		15.200		30	456.01	455.99	-0.03			0.00
692	372.69	**370.57**	2.118		17.719		15.698		30	470.94	470.93	-0.02			0.00
693	371.16	370.57	0.595		3.165		10.442		30	313.27		-313.27		664.22	664.22
694	372.1	370.56	1.532		11.021		7.093		30	212.80	563.75	350.95			0.00
695	373.51	370.56	2.955		29.668		20.345		30	610.34	365.75	-244.60			0.00
696	373.18	370.55	2.621		24.564		27.116		30	813.48	568.89	-244.59			0.00
697	373.83	370.55	3.283		35.115		29.839		30	895.18	895.17	-0.01			0.00
698	373.32	370.54	2.773		26.832		30.973		30	929.20	929.18	-0.02			0.00
699	373.69	370.54	3.148		32.821		29.826		30	894.79	894.78	-0.01			0.00
700	373.7	370.53	3.161		33.039		32.930		30	987.90	987.89	-0.01			0.00
701	373.76	370.53	3.235		34.291		33.665		30	1009.95	1005.94	-4.01			0.00
702	372.9	370.52	2.373		21.063		27.677		30	830.31	830.30	-0.01			0.00
703	372.31	370.52	1.793		13.835		17.449		30	523.46	523.44	-0.02			0.00
704	372.82	370.51	2.31		20.213		17.024		30	510.71	510.69	-0.02			0.00
705	372.21	370.51	1.696		12.757		16.485		30	494.55	494.54	-0.01			0.00
706	370.49	370.5		0.019		49.852		51.117	30			0.00	1533.50	813.81	-719.69
707	369	370.5		1.501		99.812		74.832	30			0.00	2244.96	1745.93	-499.04
708	367.8	370.49		2.696		152.81		126.311	30			0.00	3789.33	3193.92	-595.41
709	364.99	370.49		5.497		291.22		222.017	30			0.00	6660.51	6116.28	-544.23

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
710	364.68	370.48		5.804		308.3		299.764	30			0.00	8992.91	8336.79	-656.12
711	367.96	370.48		2.518		145.08		226.689	30			0.00	6800.67	6251.78	-548.90
712	370.37	370.47		0.104		52.681		98.878	30			0.00	2966.34	2622.65	-343.70
713	370.5	370.47	0.033		0.138		6.448		30	193.44		-193.44		1385.88	1385.88
714	370.9	370.46	0.434		2.169		1.154		13	15.00		-15.00		557.08	557.08
715	371.06	370.46	0.601		3.205		2.687		30	80.60		-80.60		1061.03	1061.03
716	371.42	370.45	0.964		5.840		4.522		30	135.67		-135.67		875.67	875.67
717	370.78	370.45	0.331		1.586		3.713		30	111.39		-111.39		977.52	977.52
718	370.26	370.44		0.186		55.437		54.059	30			0.00	1621.77	1432.80	-188.97
719	368.33	370.44		2.105		127.62		91.526	25			0.00	2288.15	1672.75	-615.40
720	366.33	370.43		4.102		218.37		172.991	30			0.00	5189.72	4451.34	-738.38
721	364.88	370.43		5.55		294.15		256.256	30			0.00	7687.68	7687.68	0.00
722	367.08	370.42		3.344		182.04		238.094	30			0.00	7142.81	7142.81	0.00
723	368.15	370.42		2.27		134.51		158.275	15			0.00	2374.12	2374.12	0.00
724	370.24	370.41		0.174		55.032		94.770	30			0.00	2843.10	2843.07	-0.03
725	371.82	370.41	1.415		9.848		5.717		11	62.89		-62.89		392.53	392.53
726	373.04	370.4	2.637		24.798		17.323		30	519.70	617.05	97.35			0.00
727	373.83	370.4	3.435		37.785		31.292		30	938.75	938.75	-0.01			0.00
728	375.48	370.39	5.089		72.813		55.299		30	1658.98	1658.48	-0.50			0.00
729	376.23	370.39	5.839		92.303		82.558		30	2476.74	2476.23	-0.51			0.00
730	378.41	370.38	8.021		161.800		127.051		30	3811.54	3811.58	0.04			0.00
731	379.15	370.38	8.772		190.124		175.962		30	5278.86	5278.85	-0.01			0.00
732	372.82	370.37	2.443		22.026		106.075		30	3182.26	3182.25	-0.01			0.00
733	371.45	370.37	1.085		6.835		14.431		30	432.92		-432.92		669.03	669.03
734	370.98	370.36	0.617		3.310		5.073		30	152.18		-152.18		832.37	832.37
735	371.27	370.36	0.912		5.430		4.370		30	131.09		-131.09		886.64	886.64
736	372.74	370.35	2.387		21.254		13.342		30	400.26	711.71	311.45			0.00
737	371.88	370.35	1.532		11.021		16.138		30	484.13		-484.13		627.03	627.03
738	371.58	370.34	1.231		8.115		9.568		10	95.68		-95.68		199.29	199.29

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739	372.6	370.34	2.265		19.615		13.865		30	415.94	583.85	167.90			0.00
740	373.09	370.33	2.76		26.634		23.124		30	693.73	693.72	-0.01			0.00
741	373.29	370.33	2.959		29.732		28.183		30	845.49	845.49	0.00			0.00
742	372.69	370.32	2.364		20.940		25.336		30	760.09	760.08	-0.01			0.00
743	371.75	370.32	1.427		9.966		15.453		30	463.60		-463.60		536.05	536.05
744	370.38	370.31	0.064		0.273		5.119		30	153.58		-153.58		952.83	952.83
745	370	370.31		0.311		59.69		57.361	30			0.00	1720.83	1606.23	-114.60
746	369.86	370.3		0.447		64.389		62.040	30			0.00	1861.19	1861.19	0.00
747	371.23	370.3	0.932		5.586		2.929		30	87.88		-87.88		1352.30	1352.30
748	371.57	370.29	1.271		8.480		7.033		30	211.00		-211.00		668.64	668.64
749	371.48	370.29	1.188		7.729		8.105		30	243.14		-243.14		590.22	590.22
750	371.13	370.28	0.85		4.956		6.342		30	190.27		-190.27		721.29	721.29
751	370.8	370.28	0.519		2.682		3.819		30	114.57		-114.57		942.78	942.78
752	370.37	370.27	0.097		0.419		1.551		30	46.52		-46.52		1226.42	1226.42
753	370.12	367.47	2.652		25.019		12.719		30	381.58	1072.04	690.46			0.00
754	369.76	367.46	2.3		20.079		22.549		30	676.47	676.34	-0.13			0.00
755	369.17	367.46	1.708		12.889		16.484		30	494.51	497.81	3.29			0.00
756	368.82	367.45	1.366		9.373		11.131		30	333.93		-333.93		454.77	454.77
757	368.52	367.45	1.075		6.751		8.062		30	241.87		-241.87		618.30	618.30
758	368.11	367.44	0.67		3.665		5.208		30	156.24		-156.24		835.71	835.71
759	367.56	367.44	0.125		0.548		2.106		30	63.19		-63.19		1160.67	1160.67
760	367.1	367.43		0.339		60.652		62.521	30			0.00	1875.62	1594.89	-280.73
761	366.06	367.43		1.371		98.268		79.460	30			0.00	2383.80	2383.80	0.00
762	365.16	367.42		2.262		134.17		116.220	30			0.00	3486.60	3486.60	0.00
763	365.1	367.42		2.322		136.7		135.438	30			0.00	4063.14	4063.14	0.00
764	364.47	367.41		2.945		163.84		150.274	30			0.00	4508.22	4508.22	0.00
765	364.37	367.41		3.044		168.3		166.072	30			0.00	4982.16	7073.31	2091.15
766	363.72	367.4		3.685		198.1		183.200	30			0.00	5495.99	9901.16	4405.17
767	362.75	367.4		4.645		245.8		221.950	30			0.00	6658.50	11880.56	5222.06

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768	361.79	367.39		5.605		297.19		271.496	30			0.00	8144.87	13439.70	5294.84
769	361.46	367.39		5.928		315.31		306.250	30			0.00	9187.49	14162.67	4975.19
770	361.5	367.38		5.887		312.99		314.148	30			0.00	9424.43	14279.37	4854.95
771	360.17	367.38		7.214		391.59		352.287	30			0.00	10568.60	16409.03	5840.43
772	361.31	367.37		6.066		323.18		357.382	30			0.00	10721.46	15017.85	4296.39
773	361.69	367.37		5.684		301.58		312.380	22			0.00	6872.36	9049.32	2176.96
774	362.56	367.36		4.8		253.85		277.716	15			0.00	4165.74	6636.38	2470.64
775	363.29	367.36		4.068		216.69		235.269	20			0.00	4705.37	7948.50	3243.13
776	363.56	367.35		3.797		203.47		210.081	30			0.00	6302.43	10691.53	4389.10
777	362.65	367.35		4.702		248.75		226.112	30			0.00	6783.35	9296.78	2513.43
778	362.85	367.34		4.497		238.21		243.478	13			0.00	3165.21	3291.41	126.20
779	365.43	367.34		1.906		119.45		178.826	30			0.00	5364.77	5217.51	-147.25
780	365.04	367.33		2.29		135.35		127.398	30			0.00	3821.94	3470.16	-351.78
781	364.27	367.33		3.062		169.11		152.233	30			0.00	4566.98	6276.57	1709.60
782	363.53	367.32		3.797		203.47		186.294	28			0.00	5216.23	7610.19	2393.96
783	362.46	367.32		4.859		256.94		230.206	15			0.00	3453.08	4441.73	988.64
784	363.02	367.31		4.299		228.18		242.560	15			0.00	3638.40	4440.33	801.93
785	363.72	367.31		3.588		193.48		210.834	30			0.00	6325.01	6732.07	407.07
786	362.92	367.3		4.383		232.42		212.950	30			0.00	6388.50	6814.50	426.00
787	361.95	367.3		5.354		283.4		257.907	30			0.00	7737.21	9287.85	1550.64
788	363.2	367.29		4.099		218.22		250.808	30			0.00	7524.24	9258.75	1734.51
789	364.41	367.29		2.879		160.9		189.557	15			0.00	2843.35	2968.01	124.66
790	363.91	367.28		3.37		183.25		172.072	15			0.00	2581.08	2514.19	-66.89
791	363.03	367.28		4.247		225.58		204.413	30			0.00	6132.39	6490.35	357.96
792	361.32	367.27		5.952		316.67		271.125	30			0.00	8133.74	9745.73	1611.99
793	361.9	367.27		5.369		284.22		300.444	30			0.00	9013.31	11633.48	2620.17
794	361.2	367.26		6.067		323.23		303.725	30			0.00	9111.74	11872.38	2760.65
795	360.64	367.26		6.622		355.65		339.443	30			0.00	10183.28	14619.47	4436.19
796	361.75	367.25		5.502		291.5		323.576	30			0.00	9707.27	13907.54	4200.27

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797	362.22	367.25		5.026		265.76		278.628	30			0.00	8358.83	10427.33	2068.50
798	364.11	367.24		3.138		172.57		219.161	30			0.00	6574.83	7891.79	1316.96
799	365.26	367.24		1.976		122.34		147.455	15			0.00	2211.82	2364.72	152.90
800	365.95	367.23		1.281		94.856		108.599	30			0.00	3257.97	3167.03	-90.94
801	367.47	367.23	0.241		1.111		0.556		30	16.67	2049.12	2032.45			0.00
802	367.61	367.22	0.386		1.892		1.502		30	45.05	990.62	945.56			0.00
803	368.63	367.22	1.411		9.809		5.851		30	175.52	641.52	466.00			0.00
804	369.36	367.21	2.146		18.074		13.941		30	418.24	443.42	25.17			0.00
805	370.75	367.21	3.541		39.702		28.888		30	866.63	866.64	0.01			0.00
806	371.67	367.2	4.466		58.335		49.018		30	1470.55	1470.53	-0.02			0.00
807	372.1	367.2	4.901		68.281		63.308		30	1899.23	1899.23	-0.01			0.00
808	372.47	367.19	5.276		77.462		72.871		30	2186.14	2186.13	-0.01			0.00
809	372.66	367.19	5.471		82.459		79.961		30	2398.82	2398.82	0.00			0.00
810	371.83	367.18	4.646		62.359		72.409		30	2172.26	2172.23	-0.04			0.00
811	371.1	367.18	3.921		46.942		54.650		30	1639.51	1639.50	-0.01			0.00
812	370.23	367.17	3.056		31.300		39.121		30	1173.63	1173.62	-0.01			0.00
813	370.24	367.17	3.071		31.545		31.422		30	942.67	942.66	-0.01			0.00
814	369.85	367.16	2.686		25.522		28.534		30	856.02	856.01	-0.01			0.00
815	370.22	367.16	3.061		31.381		28.452		30	853.56	853.55	-0.01			0.00
816	370.88	367.15	3.726		43.155		37.268		30	1118.04	1118.04	0.00			0.00
817	370.63	367.15	3.481		38.611		40.883		30	1226.49	1226.49	0.00			0.00
818	370.86	367.14	3.716		42.964		40.788		30	1223.63	1223.63	-0.01			0.00
819	370.25	367.14	3.111		32.205		37.585		30	1127.54	1295.28	167.74			0.00
820	370.64	367.13	3.506		39.064		35.634		30	1069.03	1386.78	317.75			0.00
821	369.68	367.13	2.551		23.551		31.307		30	939.22	1089.21	149.99			0.00
822	368.83	367.12	1.706		12.867		18.209		30	546.26	546.24	-0.02			0.00
823	367.71	367.12	0.591		3.139		8.003		30	240.09		-240.09		592.74	592.74
824	366.1	367.11		1.014		84.773		89.815	30			0.00	2694.44	1510.20	-1184.24
825	365.12	367.11		1.989		122.83		103.803	30			0.00	3114.09	2756.70	-357.39

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
826	363.44	367.1		3.664		197.1		159.965	30			0.00	4798.94	4679.03	-119.91
827	364.07	367.1		3.029		167.62		182.359	30			0.00	5470.77	5697.00	226.23
828	363.58	367.09		3.514		189.99		178.805	30			0.00	5364.15	5990.55	626.40
829	363.2	367.09		3.889		207.93		198.958	30			0.00	5968.73	6738.45	769.73
830	363.18	367.08		3.904		208.66		208.292	30			0.00	6248.75	6790.73	541.98
833	366.58	367.07		0.489		65.854		137.255	30			0.00	4117.65	3033.86	-1083.80
834	367.93	367.06	0.866		5.076		4.108		30	123.24		-123.24		1160.04	1160.04
835	368.97	367.06	1.911		15.196		10.136		30	304.09	542.42	238.32			0.00
836	369.96	367.05	2.906		28.891		22.044		30	661.32	660.65	-0.67			0.00
837	369.51	367.05	2.459		22.249		25.570		30	767.11	766.44	-0.67			0.00
838	369.59	367.04	2.546		23.479		22.864		30	685.92	685.92	0.00			0.00
839	369.46	367.04	2.421		21.721		22.600		30	678.01	678.00	-0.01			0.00
840	369.42	367.03	2.386		21.240		21.481		30	644.42	644.42	-0.01			0.00
841	369.52	367.03	2.491		22.698		21.969		30	659.07	659.10	0.03			0.00
842	369.67	367.02	2.646		24.931		23.814		30	714.43	714.45	0.02			0.00
843	369.56	367.02	2.541		23.408		24.169		30	725.07	725.05	-0.02			0.00
844	368.54	367.01	1.526		10.960		17.184		30	515.51	515.49	-0.02			0.00
845	368.2	367.01	1.191		7.756		9.358		30	280.73	0.00	-280.73	0.00	389.79	389.79
846	368.57	367	1.566		11.372		9.564		30	286.92	395.99	109.06			0.00
847	368.55	367	1.551		11.217		11.295		30	338.84	338.84	0.00			0.00
848	367.86	366.99	0.866		5.076		8.147		30	244.40		-244.40		482.73	482.73
849	367.76	366.99	0.771		4.373		4.725		30	141.74		-141.74		657.39	657.39
850	368.15	366.98	1.166		7.535		5.954		30	178.62		-178.62		574.73	574.73
851	367.11	366.98	0.131		0.575		4.055		30	121.65		-121.65		794.49	794.49
852	365.99	366.97		0.984		83.663		74.759	30			0.00	2242.76	1657.55	-585.21
853	363.41	366.97		3.559		192.11		137.887	30			0.00	4136.61	4208.46	71.85
854	363.09	366.96		3.874		207.2		199.655	30			0.00	5989.64	6462.20	472.56
855	365.45	366.96		1.509		103.62		155.410	30			0.00	4662.29	4723.95	61.67
856	366	366.95		0.953		82.519		93.070	30			0.00	2792.10	2453.69	-338.42

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
857	365.13	366.95		1.819		115.92		99.222	30			0.00	2976.65	2627.01	-349.64
858	365.13	366.94		1.814		115.72		115.823	30			0.00	3474.69	3094.56	-380.13
859	364.8	366.94		2.139		129.03		122.374	30			0.00	3671.22	3279.63	-391.59
860	364.55	366.93		2.384		139.34		134.181	30			0.00	4025.42	3609.24	-416.18
861	363.68	366.93		3.249		177.65		158.493	30			0.00	4754.79	3381.87	-1372.92
862	363.45	366.92		3.474		188.11		182.880	30			0.00	5486.39	4535.33	-951.06
863	362.74	366.92		4.179		222.19		205.147	30			0.00	6154.40	6708.30	553.91
864	360.97	366.91		5.944		316.22		269.201	30			0.00	8076.03	9773.66	1697.63
865	359.11	366.91		7.799		428.47		372.346	30			0.00	11170.37	14004.32	2833.95
866	360.06	366.9		6.844		368.96		398.718	30			0.00	11961.54	14844.36	2882.82
867	359.22	366.9		7.679		420.8		394.879	30			0.00	11846.37	15050.18	3203.81
868	358.2	366.98		8.784		420.8		420.796	30			0.00	12623.88	17695.43	5071.55
890	358.51	366.78		8.274		459.43		440.115	30			0.00	13203.44	17894.12	4690.68
891	360.34	366.78		6.442		345		402.218	30			0.00	12066.53	14988.03	2921.51
892	357.23	366.77		9.542		546.5		445.749	30			0.00	13372.47	16910.70	3538.23
893	357.26	366.77		9.507		544.01		545.252	30			0.00	16357.55	21535.80	5178.26
894	359.72	366.76		7.045		381.19		462.596	30			0.00	13877.88	17850.00	3972.12
895	359.72	366.76		7.044		381.12		381.155	30			0.00	11434.64	14041.65	2607.02
896	360.41	366.75		6.341		339.08		360.104	30			0.00	10803.12	13086.30	2283.18
897	357.69	366.75		9.059		512.57		425.829	30			0.00	12774.87	16000.08	3225.21
905	358.75	366.71		7.956		438.61		475.591	30			0.00	14267.72	23287.20	9019.49
906	354.99	366.7		11.717		710.81		574.710	30			0.00	17241.30	23673.15	6431.85
907	358.32	366.7		8.377		466.27		588.539	10			0.00	5885.39	8030.30	2144.91
908	358.19	366.69		8.507		474.95		470.607	15			0.00	7059.11	9104.06	2044.96
909	358.14	366.69		8.552		477.97		476.460	15			0.00	7146.89	9500.21	2353.32
910	356.4	366.68		10.284		600.43		539.198	30			0.00	16175.94	21851.85	5675.91
911	356.92	366.68		9.76		562.11		581.270	30			0.00	17438.09	22637.53	5199.45
912	358.03	366.67		8.643		484.11		523.110	30			0.00	15693.29	19858.80	4165.52
913	358.74	366.67		7.928		436.79		460.450	30			0.00	13813.49	17343.60	3530.12

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
914	359.25	366.66		7.417		404.23		420.513	30			0.00	12615.38	15505.95	2890.58
915	359.63	366.66		7.034		380.51		392.372	30			0.00	11771.16	14317.65	2546.49
916	360.12	366.65		6.535		350.49		365.500	30			0.00	10965.00	13091.80	2126.80
917	360.4	366.65		6.248		333.67		342.080	30			0.00	10262.39	12541.68	2279.30
918	360.88	366.64		5.764		306.06		319.864	30			0.00	9595.92	12162.75	2566.83
919	361.41	366.64		5.226		276.46		291.259	30			0.00	8737.77	10897.73	2159.96
920	361.99	366.63		4.642		245.65		261.054	30			0.00	7831.61	9580.73	1749.12
921	363.05	366.63		3.579		193.06		219.352	30			0.00	6580.55	7711.20	1130.66
922	364.54	366.62		2.084		126.75		159.901	30			0.00	4797.03	4955.69	158.66
923	364.93	366.62		1.689		110.72		118.732	30			0.00	3561.95	3172.77	-389.18
924	364.91	366.61		1.706		111.4		111.057	30			0.00	3331.70	2956.11	-375.59
925	365.08	366.61		1.532		104.52		107.958	30			0.00	3238.74	2872.86	-365.88
926	365.4	366.6		1.207		92.005		98.263	30			0.00	2947.89	2600.00	-347.90
927	365.44	366.6		1.156		90.08		91.043	30			0.00	2731.28	2450.10	-281.18
928	365.59	366.59		1.002		84.328		87.204	30			0.00	2616.12	2342.33	-273.80
929	365.86	366.59		0.734		74.546		79.437	30			0.00	2383.11	2071.34	-311.78
930	366.2	366.58		0.384		59.797		67.172	30			0.00	2015.15	1761.71	-253.44
931	366.77	366.58	0.188		0.847		0.711		30	21.34		-21.34		1335.29	1335.29
932	367.48	366.57	0.903		5.360		3.104		30	93.11		-93.11		844.41	844.41
933	368.07	366.57	1.498		10.675		8.017		30	240.52	463.83	223.31			0.00
934	368.78	366.56	2.213		18.934		14.805		30	444.14	444.14	0.00			0.00
935	368.57	366.56	2.01		16.381		17.658		30	529.74	529.73	-0.01			0.00
936	367.95	366.55	1.393		9.634		13.008		30	390.23		-390.23		422.15	422.15
937	366.88	366.55	0.329		1.575		5.605		30	168.14		-168.14		665.87	665.87
938	365.87	366.54		0.677		72.502		66.150	30			0.00	1984.49	1427.96	-556.53
939	365.18	366.54		1.361		97.883		85.193	30			0.00	2555.78	2233.13	-322.65
940	365.03	366.53		1.508		103.58		100.733	30			0.00	3021.98	2669.40	-352.57
941	365.23	366.53		1.301		95.582		99.582	30			0.00	2987.46	2637.03	-350.43
942	365.26	366.52		1.264		94.169		94.876	30			0.00	2846.27	2523.03	-323.23

Ch No	GL 9DL/05-06	CBL 9DL/05-06	Depth of cutting (mtr)	Depth of filling (mtr)	Area of cutting (sqm)	Area of filling (sqm)	Mean Area (Cutting) (sqm)	Mean Area (Filling) (sqm)	Length (mtr)	Quantity of cutting payable (cum)	Quantity cutting paid (cum)	Difference (cum)	Quantity of filling payable (cum)	Quantity of filling paid (cum)	Difference (cum)
943	365.28	366.52		1.236		93.105		93.637	30			0.00	2809.11	2488.23	-320.88
944	365.98	366.51		0.535		67.468		80.287	30			0.00	2408.60	2095.56	-313.04
945	366.64	366.51	0.131		0.575		1.075		30	32.26		-32.26		1430.81	1430.81
946	366.49	366.5		0.014		49.687		58.578	30			0.00	1757.33	1182.84	-574.49
947	366.14	366.5		0.355		61.202		55.445	30			0.00	1663.34	1400.76	-262.58
948	366.03	366.49		0.462		64.911		63.057	30			0.00	1891.70	1613.00	-278.70
949	366.11	366.49		0.382		62.139		63.525	30			0.00	1905.75	1626.00	-279.75
950	366.11	366.48		0.372		61.788		61.964	30			0.00	1858.91	1582.40	-276.51
										208595.21	**198664.27**	-9930.93	**859715.92**	**1097749.80**	238033.88
Add quantity of structure										41659.06	41659.06				
Deduction Disintegrated Rock										54305.62	54305.62				
Deduction Hard Rock										6106.74	6106.74				
Net Quantity										189841.90	179910.97		859715.92		
Paid quantity as per final bill											179593.70	Paid quantity as per final bill		1112681.92	
Less paid quantity										**10248.20**			Excess paid quantity	252966.00	
Less paid amount (₹)										399679.81			Excess paid amount (₹)	13154231.79	
Total excess paid amount														**12754551.99**	

Appendix-3.4

(Referred to in para no. 3.2.1 (ii); page 170)

Statement showing difference in levels shown as executed by the first contractor and shown as existing in the estimates of second contractor

(In meter)

Chainage	Agreement No. 9 DL/2005-06		Agreement No. 1 DL/2005-06	Depth of cutting which was already paid in the previous agreement 9DL/2005-06 (Col.4-col.3)	Depth of filling which was already paid in the previous agreement 9DL/2005-06
	Ground Level	CBL (Executed Level)	Existing Level		
1	2	3	4	5	6
506	375.097	371.346	372.375	1.029	--
507	375.568	371.342	372.575	1.233	--
508	376.02	371.338	373.015	1.677	--
509	375.312	371.334	372.215	0.881	--
510	375.922	371.33	372.805	1.475	--
707	368.998	370.499	369.97	--	0.529
797	362.223	367.249	363.35	--	3.899
858	365.13	366.944	365.3	--	1.644
910	356.4	366.684	364.08	--	2.604
915	359.625	366.659	363.86	--	2.799

Appendix-3.5

(Referred to in para .3.2.1 (ii); page 170)

Statement showing payment without actual execution of excavation work

Ch No	GL of 9DL/05-06	CBL of 9DL/ 05-06	Existing Level 1DL/12-13	Originally cutting (mtr)	Difference of depth for cutting (mtr)	Area of cutting (sqm)	Mean Area (sqm)	Length (mtr)	Quantity of earthwork cutting (cum)
502	372.835	371.362	371.425	1.473	0.063	0.268			
503	374.772	371.358	371.685	3.414	0.327	1.564	0.916	30	27.487
504	374.708	371.354	372.075	3.354	0.721	4.017	2.791	30	83.727
505	373.962	371.35	372.135	2.612	0.785	4.474	4.246	30	127.379
506	375.097	371.346	372.375	3.751	1.029	6.367	5.421	30	162.629
507	375.568	371.342	372.575	4.226	1.233	8.133	7.250	30	217.505
508	376.02	371.338	373.015	4.682	1.677	12.551	10.342	30	310.253
509	375.312	371.334	372.215	3.978	0.881	5.191	8.871	30	266.123
510	375.922	371.33	372.805	4.592	1.475	10.443	7.817	30	234.508
511	376.031	371.326	372.945	4.705	1.619	11.929	11.186	30	335.577
512	376.175	371.322	372.655	4.853	1.333	9.059	10.494	30	314.818
513	377.21	371.318	372.685	5.892	1.367	9.383	9.221	30	276.632
514	377.255	371.314	372.785	5.941	1.471	10.403	9.893	30	296.790
515	376.371	371.31	372.645	5.061	1.335	9.078	9.740	30	292.214
516	375.821	371.306	372.805	4.515	1.499	10.685	9.881	30	296.443
517	375.568	371.302	372.715	4.266	1.413	9.829	10.257	30	307.705
518	374.44	371.298	372.855	3.142	1.557	11.279	10.554	30	316.616
519	374.944	371.294	372.655	3.65	1.361	9.326	10.302	30	309.067
520	374.468	371.29	372.805	3.178	1.515	10.847	10.086	30	302.595
521	374.248	371.286	372.485	2.962	1.199	7.827	9.337	30	280.117
522	373.678	371.282	372.355	2.396	1.073	6.734	7.281	30	218.418
523	372.968	371.278	372.125	1.69	0.847	4.933	5.834	30	175.006
530	371.977	371.25	371.565	0.727	0.315	1.499	3.216	30	96.485
531	372.41	371.246	371.475	1.164	0.229	1.051	1.275	30	38.251
532	372.568	371.242	371.475	1.326	0.233	1.071	1.061	30	31.823
533	372.198	371.238	371.525	0.96	0.287	1.350	1.210	30	36.314
534	372.023	371.234	371.375	0.789	0.141	0.622	0.986	30	29.582
540	372.118	371.21	371.665	0.908	0.455	2.293	1.458	30	43.729
541	372.177	371.206	371.675	0.971	0.469	2.377	2.335	30	70.051
546	371.683	371.186	371.555	0.497	0.369	1.796	2.087	30	62.598
547	371.45	371.182	371.245	0.268	0.063	0.268	1.032	30	30.966
557	372.121	371.142	371.615	0.979	0.473	2.401	1.335	30	40.036
558	372.593	371.138	371.825	1.455	0.687	3.781	3.091	25	77.277
560	372.776	371.13	371.335	1.646	0.205	0.931	2.356	30	70.679
562	371.992	371.122	371.755	0.87	0.633	3.416	2.173	30	65.196
563	373.742	371.118	372.035	2.624	0.917	5.469	4.442	30	133.270
564	374.56	371.114	372.195	3.446	1.081	6.802	6.135	30	184.060
565	373.27	371.11	372.125	2.16	1.015	6.252	6.527	30	195.811
566	373.494	371.106	372.075	2.388	0.969	5.880	6.066	30	181.984
567	374.272	371.102	371.995	3.17	0.893	5.283	5.581	30	167.443
568	373.775	371.098	371.135	2.677	0.037	0.156	2.719	30	81.578
569	373.605	371.094	371.705	2.511	0.611	3.270	1.713	30	51.384
570	372.417	371.09	371.315	1.327	0.225	1.031	2.150	30	64.509

Ch No	GL of 9DL/05-06	CBL of 9DL/ 05-06	Existing Level 1DL/12-13	Originally cutting (mtr)	Difference of depth for cutting (mtr)	Area of cutting (sqm)	Mean Area (sqm)	Length (mtr)	Quantity of earthwork cutting (cum)
573	372.551	371.078	371.505	1.473	0.427	2.128	1.579	30	47.380
574	372.823	371.074	371.865	1.749	0.791	4.518	3.323	30	99.695
575	372.652	371.07	371.835	1.582	0.765	4.330	4.424	30	132.721
576	372.536	371.066	372.055	1.47	0.989	6.041	5.185	30	155.561
577	373.165	371.062	372.115	2.103	1.053	6.567	6.304	30	189.110
578	372.187	371.058	372.125	1.129	1.067	6.684	6.625	30	198.753
580	372.566	371.05	372.325	1.516	1.275	8.517	7.600	30	228.010
581	373.072	371.046	372.445	2.026	1.399	9.692	9.105	30	273.139
582	373.372	371.042	372.745	2.33	1.703	12.834	11.263	30	337.891
584	374.592	371.034	372.745	3.558	1.711	12.921	12.878	30	386.329
585	374.883	371.03	372.405	3.853	1.375	9.460	11.191	30	335.722
586	374.873	371.026	372.195	3.847	1.169	7.561	8.511	30	255.316
587	374.794	371.022	372.505	3.772	1.483	10.523	9.042	30	271.267
588	374.392	371.018	372.425	3.374	1.407	9.770	10.147	30	304.404
589	374.559	371.014	372.245	3.545	1.231	8.115	8.942	30	268.274
590	374.352	371.01	372.345	3.342	1.335	9.078	8.596	30	257.891
591	374.161	371.006	372.275	3.155	1.269	8.462	8.770	30	263.095
592	373.407	371.002	372.625	2.405	1.623	11.971	10.216	30	306.494
594	372.859	370.994	372.135	1.865	1.141	7.316	9.644	30	289.310
600	374.977	370.97	374.81	4.007	3.84	45.350	26.333	30	789.997
601	374.958	370.966	374.82	3.992	3.854	45.624	45.487	30	1364.611
602	376.651	370.962	374.18	5.689	3.218	34.001	39.813	30	1194.376
603	377.181	370.958	374.56	6.223	3.602	40.825	37.413	30	1122.397
604	377.481	370.954	373.93	6.527	2.976	30.004	35.415	30	1062.436
605	377.495	370.95	374.29	6.545	3.34	36.105	33.055	30	991.641
606	377.807	370.946	374.19	6.861	3.244	34.445	35.275	30	1058.253
607	377.89	370.942	373.96	6.948	3.018	30.681	32.563	30	976.887
608	377.818	370.938	373.71	6.88	2.772	26.816	28.749	30	862.460
609	377.527	370.934	373.46	6.593	2.526	23.194	25.005	30	750.151
610	377.205	370.93	373.24	6.275	2.31	20.213	21.703	30	651.093
611	376.605	370.926	373.19	5.679	2.264	19.602	19.907	30	597.213
612	376.21	370.922	373.06	5.288	2.138	17.972	18.787	30	563.606
613	375.94	370.918	372.91	5.022	1.992	16.163	17.068	30	512.027
614	375.652	370.914	372.88	4.738	1.966	15.850	16.006	30	480.195
615	375.251	370.91	372.71	4.341	1.8	13.914	14.882	30	446.458
616	375.021	370.906	372.66	4.115	1.754	13.397	13.656	30	409.666
617	374.723	370.902	372.51	3.821	1.608	11.812	12.605	30	378.141
618	374.503	370.898	372.43	3.605	1.532	11.021	11.417	30	342.504
619	374.172	370.894	372.46	3.278	1.566	11.372	11.197	30	335.902
627	372.752	370.862	372.44	1.89	1.578	11.497	11.435	30	343.044
628	373.045	370.858	372.62	2.187	1.762	13.486	12.492	30	374.755
629	373.605	370.854	373.07	2.751	2.216	18.973	16.230	30	486.896
630	373.813	370.85	373.28	2.963	2.43	21.846	20.410	30	612.286
631	374.257	370.846	373.44	3.411	2.594	24.171	23.008	30	690.249
632	373.752	370.842	373	2.91	2.158	18.226	21.199	30	635.960
633	373.705	370.838	372.49	2.867	1.652	12.281	15.254	30	457.612

Ch No	GL of 9DL/05-06	CBL of 9DL/ 05-06	Existing Level 1DL/12-13	Originally cutting (mtr)	Difference of depth for cutting (mtr)	Area of cutting (sqm)	Mean Area (sqm)	Length (mtr)	Quantity of earthwork cutting (cum)
634	374.317	370.834	372.14	3.483	1.306	8.805	10.543	30	316.290
635	374.973	370.83	371.94	4.143	1.11	7.049	7.927	30	237.803
636	375.482	370.826	371.69	4.656	0.864	5.061	6.055	30	181.647
637	375.147	370.822	371.58	4.325	0.758	4.280	4.670	30	140.115
638	374.402	370.818	371.64	3.584	0.822	4.746	4.513	30	135.388
639	373.795	370.814	371.49	2.981	0.676	3.706	4.226	30	126.781
640	372.782	370.81	371.94	1.972	1.13	7.221	5.463	30	163.898
641	371.902	370.806	371.49	1.096	0.684	3.761	5.491	30	164.720
644	371.807	370.794	371.32	1.013	0.526	2.726	3.243	30	97.295
645	372.016	370.79	371.37	1.226	0.58	3.068	2.897	30	86.909
646	372.405	370.786	371.32	1.619	0.534	2.776	2.922	30	87.659
647	372.516	370.782	371.24	1.734	0.458	2.311	2.543	30	76.302
648	371.978	370.778	370.94	1.2	0.162	0.722	1.516	30	45.489
650	371.901	370.77	371.12	1.131	0.35	1.691	1.206	30	36.181
656	371.825	370.746	371.6	1.079	0.854	4.986	3.338	30	100.142
662	372.013	370.722	371.64	1.291	0.918	5.477	5.231	30	156.937
663	371.969	370.718	371.46	1.251	0.742	4.166	4.821	30	144.636
664	372.057	370.714	371.58	1.343	0.866	5.076	4.621	30	138.631
665	371.98	370.709	371.76	1.271	1.051	6.550	5.813	30	174.395
670	371.778	370.684	371.56	1.094	0.876	5.153	5.851	30	175.537
671	371.911	370.679	371.41	1.232	0.731	4.088	4.620	30	138.606
672	371.96	370.674	371.06	1.286	0.386	1.892	2.990	30	89.699
673	372.447	370.669	371.31	1.778	0.641	3.469	2.681	30	80.419
674	371.923	370.664	371.26	1.259	0.596	3.172	3.321	30	99.615
675	372.029	370.659	371.33	1.37	0.671	3.672	3.422	5	17.109
682	372.674	370.624	372.08	2.05	1.456	10.253	6.962	30	208.873
683	372.88	370.619	372.09	2.261	1.471	10.403	10.328	30	309.841
684	373.33	370.614	372.14	2.716	1.526	10.960	10.681	30	320.440
685	373.675	370.609	372.19	3.066	1.581	11.529	11.244	30	337.326
686	373.603	370.604	372.08	2.999	1.476	10.453	10.991	30	329.725
687	373.671	370.599	371.54	3.072	0.941	5.657	8.055	30	241.655
688	373.747	370.594	371.57	3.153	0.976	5.936	5.797	30	173.900
689	373.535	370.589	371.96	2.946	1.371	9.422	7.679	30	230.363
690	372.622	370.584	371.97	2.038	1.386	9.566	9.494	30	284.815
691	372.358	370.579	371.86	1.779	1.281	8.572	9.069	30	272.079
692	372.692	**370.574**	371.79	2.118	1.216	7.979	8.276	30	248.278
693	371.164	370.569	370.74	0.595	0.171	0.765	4.372	30	131.162
694	372.096	370.564	370.64	1.532	0.076	0.325	0.545	30	16.352
695	373.514	370.559	370.59	2.955	0.031	0.130	0.228	30	6.831
714	370.898	370.464	370.58	0.434	0.116	0.506	0.318	13	4.134
727	373.834	370.399	372.69	3.435	2.291	19.959	10.233	30	306.978
728	375.483	370.394	372.2	5.089	1.806	13.982	16.971	30	509.119
729	376.228	370.389	371.9	5.839	1.511	10.807	12.394	30	371.831
730	378.405	370.384	371.5	8.021	1.116	7.100	8.953	30	268.600
731	379.151	370.379	371.12	8.772	0.741	4.158	5.629	30	168.877
732	372.817	370.374	370.77	2.443	0.396	1.949	3.054	30	91.614

Ch No	GL of 9DL/05-06	CBL of 9DL/ 05-06	Existing Level 1DL/12-13	Originally cutting (mtr)	Difference of depth for cutting (mtr)	Area of cutting (sqm)	Mean Area (sqm)	Length (mtr)	Quantity of earthwork cutting (cum)
733	371.454	370.369	370.69	1.085	0.321	1.532	1.740	30	52.214
734	370.981	370.364	370.57	0.617	0.206	0.936	1.234	30	37.012
735	371.271	370.359	370.74	0.912	0.381	1.864	1.400	30	41.993
736	372.741	370.354	371.17	2.387	0.816	4.702	3.283	30	98.485
737	371.881	370.349	370.58	1.532	0.231	1.061	2.881	30	86.438
738	371.575	370.344	371.2	1.231	0.856	5.001	3.031	10	30.308
739	372.604	370.339	370.59	2.265	0.251	1.163	3.082	30	92.451
740	373.094	370.334	371.34	2.76	1.006	6.179	3.671	30	110.122
741	373.288	370.329	371.34	2.959	1.011	6.220	6.199	30	185.978
742	372.688	370.324	371.21	2.364	0.886	5.229	5.724	30	171.733
743	371.746	370.319	370.96	1.427	0.641	3.469	4.349	30	130.474
744	370.378	370.314	370.78	0.064	**0.466**	2.359	2.914	30	87.420
747	371.231	370.299	370.69	0.932	0.391	1.921	2.140	30	64.192
748	371.565	370.294	370.36	1.271	0.066	0.281	1.101	30	33.028
749	371.477	370.289	370.95	1.188	0.661	3.604	1.943	30	58.276
750	371.134	370.284	370.77	0.85	0.486	2.480	3.042	30	91.250
805	370.75	367.209	369.81	3.541	2.601	24.273	13.376	30	401.282
810	371.83	367.184	368.96	4.646	1.776	13.643	18.958	30	568.736
815	370.22	367.159	370.19	3.061	3.031	30.892	22.268	30	668.028
820	370.64	367.134	369.39	3.506	2.256	19.496	25.194	30	755.825
835	368.97	367.059	367.64	1.911	0.581	3.075	11.286	30	338.565
840	369.42	367.034	367.51	2.386	0.476	2.419	2.747	30	82.405
935	368.569	366.559	367.44	2.01	0.881	5.191	3.805	30	114.148
Total Quantity									**42341.173**

Appendix-3.6

(Referred to in para 3.2.1 (ii); page 170)

Statement showing payment without actual execution of earth work (filling)

Ch No	GL 9DL/ 05-06	CBL 9DL/ 05-06	Existing Level 1DL/12-13	Originally filling (mtr)	Depth of filling compared to new agt. with executed achieved level (mtr)	Area of filling (sqm)	Mean Area (sqm)	Length (mtr)	Quantity of earthwork filling (cum)
501	370.896	371.366	371.225	0.47	0.141	53.921			0.000
537	371.067	371.222	371.095	0.155	0.127	53.452	53.687	30	1610.596
552	369.531	371.162	370.845	1.631	0.317	59.896	56.674	30	1700.213
553	369.404	371.158	370.775	1.754	0.383	62.168	61.032	30	1830.965
707	368.998	370.499	369.97	1.501	0.529	67.257	64.713	30	1941.381
708	367.798	370.494	370.02	2.696	0.474	65.330	66.294	30	1988.807
709	364.992	370.489	370.27	5.497	0.219	56.554	60.942	30	1828.261
711	367.961	370.479	370.3	2.518	0.179	55.201	55.877	30	1676.324
712	370.37	370.474	370.47	0.104	0.004	49.357	52.279	30	1568.364
719	368.334	370.439	370.43	2.105	0.009	49.522	49.439	25	1235.982
797	362.223	367.249	363.35	5.026	3.899	208.413	128.967	30	3869.022
858	365.13	366.944	365.3	1.814	1.644	108.931	158.672	30	4760.162
910	356.4	366.684	364.08	10.284	2.604	148.796	128.864	30	3865.913
915	359.625	366.659	363.86	7.034	2.799	157.344	153.070	30	4592.108
								Total Quantity	**32468.100**

Appendix-3.7

(Referred to in para 3.3.4; page 178)

Details of avoidable demand and power factor charges paid for SPH Building, Bilaspur.

SL.No	Month/ Year	Net Maximum demand against minimum of 375 KVA (188 KVA wef April 2010)	Percentage of consumption against contract demand	Demand which could not be used but charges paid (375 KVA (188 KVA wef April 2010)- Col 3)	Excess demand calculated after deducting (after adding 25% on the highest reading i.e. 127 KVA in June 2012) =160KVA-375 KVA (160KVA-188 KVA w.e.f April 2010	Rate of demand charges paid (₹)	Avoidable demand charges paid (₹) (Col 5 x Col 6)	Power factor during the month against minimum of 0.90	Avoidable Power factor charges paid (₹)	Total avoidable payment on demand charges and power factor charges (₹) (Col 7 + Col 9)
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*
1	Aug-08	46	9.2	329	215	310	66650	0.70	16473	83123
2	Sep-08	48	9.6	327	215	310	66650	0.74	13884	80534
3	Dec-08	46	9.2	329	215	310	66650	0.57	22948	89598
4	Jan-09	44	8.8	331	215	310	66650	0.62	22381	89031
5	Feb-09	40	8.0	335	215	310	66650	0.71	13796	80446
6	Mar-0	53	10.6	322	215	310	66650	0.78	11349	77999
7	Apr-09	64	12.8	311	215	310	66650	0.82	8929	75579
8	Jun-09	70	14.0	118	215	310	66650	0.80	8203	74853
9	July-09	64	12.8	311	215	310	66650	0.81	8572	75222
10	Aug-09	66	13.2	309	215	310	66650	0.80	11291	77941
11	Sep-09	60	12.0	315	215	310	66650	0.81	7909	74559
12	Oct-09	55	11.0	320	215	310	66650	0.74	14715	81365
13	Nov-09	56	11.2	319	215	310	66650	0.68	17770	84420
14	Jan-10	52	10.4	448	215	310	66650	0.64	17993	84643
15	Feb-10	47	9.4	328	215	310	66650	0.68	17188	83838
16	Apr-10	80	32.0	108	28	310	8680	0.83	7067	15747
17	May-10	76	30.4	112	28	310	8680	0.84	6246	14926
18	Jun-10	82	32.8	106	28	310	8680	0.84	6654	15334
19	July-10	83	33.2	105	28	310	8680	0.83	7816	16496
20	Aug-10	80	32.0	108	28	310	8680	0.83	8003	16683

1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*
21	Sep-10	73	29.2	115	28	310	8680	0.81	10761	19441
22	Oct-10	81	32.4	107	28	310	8680	0.80	12875	21555
23	Nov-10	68	27.2	120	28	310	8680	0.75	17850	26530
24	Dec-10	59	23.6	129	28	310	8680	0.68	23969	32649
25	Jan-11	58	23.2	130	28	310	8680	0.65	24204	32884
26	Feb-11	64	25.6	124	28	310	8680	0.71	18758	27438
27	Apr-11	85	34.0	103	28	310	8680	0.80	13379	22059
28	Jun-11	87	34.8	101	28	330	9240	0.81	14154	23394
29	July-11	91	36.4	97	28	330	9240	0.80	15960	25200
30	Aug-11	87	34.8	101	28	330	9240	0.79	16224	25464
31	Oct-11	87	34.8	101	28	330	9240	0.78	16595	25835
32	Nov-11	63	25.2	125	28	330	9240	0.67	27063	36303
33	Dec-11	60	24.0	128	28	330	9240	0.64	31668	40908
34	Jan-12	60	24.0	128	28	330	9240	0.64	30759	39999
35	Feb-12	63	25.2	125	28	330	9240	0.71	21271	30511
36	Mar-12	76	30.4	112	28	330	9240	0.81	11355	20595
37	Apr-12	90	36.0	98	28	330	9240	0.85	5260	14500
38	Jun-12	127	50.8	61	28	330	9240	0.84	10285	19525
39	July-12	94	37.6	94	28	330	9240	0.82	13597	22837
40	Aug-12	98	39.2	90	28	330	9240	0.80	17699	26939
41	Sep-12	99	39.6	89	28	330	9240	0.83	11162	20402
42	Oct-12	89	35.6	99	28	360	10080	0.79	19272	29352
43	Jan 13	53	21.2	135	28	360	10080	0.68	30955	41035
44	Mar 13	86	34.4	102	28	360	10080	0.78	20791	30871
45	Apr 13	100	40.0	88	28	360	10080	0.84	8722	18802
46	May 13	114	45.6	74	28	360	10080	0.83	13462	23542
47	Jun 13	114	45.6	74	28	360	10080	0.79	24147	34227
48	July 13	100	40.0	88	28	360	10080	0.78	24426	34506
Total							**1303830**		**755810**	**2059640**

Appendix-3.8

(Referred to in para 3.3.4; page 179)

Details of avoidable demand and power factor charges paid for *Ayushman* Endosurgery Unit, Raipur.

SL.No	Month/ Year	Maximum demand utilised against demand charges of 130 KVA	Percentage of consumption against contract demand	Demand which could not be used but charges paid (130 KVA) -(Col 3)	Excess demand calculated after deducting (after adding 25% on the highest reading i.e. 34 in June 2013) =43KVA-130 KVA	Rate of demand charges paid (₹)	Avoidable demand charges paid (₹) (Col 6 x Col 7)	Power factor during the month against minimum of 0.90	Avoidable Power factor charges paid (₹)	Total avoidable payment on demand charges and power factor charges (₹) (Col 8 + Col 11)
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*
1	Nov-09	16	12	114	87	320	27840	0.17	4733	32573
2	Dec-09	14	11	116	87	320	27840	0.16	6807	34647
3	Jan-10	21	16	109	87	320	27840	0.17	6504	34344
4	Feb-10	29	22	101	87	320	27840	0.17	5508	33348
5	Mar-10	14	11	116	87	320	27840	0.19	6926	34766
6	Apr-10	17	13	113	87	320	27840	0.22	7790	35630
7	May-10	21	16	109	87	320	27840	0.21	7414	35254
8	Jun-10	16	12	114	87	320	27840	0.22	7237	35077
9	Jul-10	17	13	113	87	320	27840	0.22	8777	36617
10	Aug-10	15	12	115	87	320	27840	0.19	6797	34637
11	Sep-10	16	12	114	87	320	27840	0.19	6967	34807
12	Oct-10	14	11	116	87	320	27840	0.21	7374	35213.85
13	Nov-10	16	12	114	87	320	27840	0.18	7329	35169.34
14	Dec-10	17	13	113	87	320	27840	0.16	7387	35226.96
15	Jan-11	15	12	115	87	320	27840	0.18	7553	35392.85
16	Feb-11	15	12	115	87	320	27840	0.18	6789	34629.18
17	Mar-11	17	13	113	87	320	27840	0.19	7715	35555
18	Apr-11	20	15	110	87	320	27840	0.21	9055	36895

1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*
19	May-11	15	12	115	87	340	29580	0.21	9157	38737.05
20	Jun-11	18	14	112	87	340	29580	0.23	9636	39216.3
21	July-11	17	13	113	87	340	29580	0.19	9001	38580.9
22	Aug-11	16	12	114	87	340	29580	0.18	8022	37602.04
23	Sep-11	15	12	115	87	340	29580	0.19	7151	36731.4
24	Oct-11	12	9	118	87	340	29580	0.19	7198	36777.64
25	Nov-11	12	9	118	87	340	29580	0.18	7006	36585.6
26	Dec-11	12	9	118	87	340	29580	0.15	6378	35958.19
27	Jan-12	15	12	115	87	340	29580	0.14	6268	35847.72
28	Feb-12	12	9	118	87	340	29580	0.15	5220	34800
29	Mar-12	12	9	118	87	340	29580	0.15	5351	34930.5
30	Apr-12	12	9	118	87	340	29580	0.16	5357	34937.14
31	May-12	14	11	116	87	340	29580	0.18	6969	36549.33
32	Jun-12	16	12	114	87	370	32190	0.18	7181	39370.74
33	July-12	19	15	111	87	370	32190	0.18	8337	40526.66
34	Aug-12	25	19	105	87	370	32190	0.17	7515	39705.02
35	Sep 12	16	12	114	87	370	32190	0.16	6667	38856.56
36	Oct 12	16	12	114	87	370	32190	0.15	6832	39022
37	Nov 12	18	14	112	87	370	32190	0.14	6575	38765
38	Dec 12	15	12	115	87	370	32190	0.15	6047	38237
39	Jan 13	13	10	117	87	370	32190		6270	38460
40	Feb 13	15	12	115	87	370	32190	0.18	6410	38600
41	Mar 13	13	10	117	87	370	32190	0.18	7005	39195
42	Apr 13	17	13	113	87	370	32190	0.19	6922	39112
43	May 13	19	15	111	87	370	32190	0.21	8202	40392
44	June 13	34	26	96	87	370	32190	0.21	8205	40395
45	July 13	20	15	110	87	370	32190	0.23	9183	41373
	Total						**1336320**		**322726**	**1659046**