

APPENDIX-1.1

(Refer: Paragraph –1.7.1.; Page - 8)

Statement showing year-wise break-up of outstanding Inspection Reports and paragraphs

Sl. No.	Name of Department	2006-2007		2007-2008		2008-2009		2009-10		2010-11		2011-12		2012-13		Total	
		IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para
1.	Rural Development	168	1426	106	821	177	1483	214	1489	146	888	17	121	22	185	850	6413
2.	Welfare	34	173	36	110	85	289	41	187	38	160	30	126	83	464	347	1509
3.	Finance	5	17	10	39	14	44	2	6	8	17	0	0	5	40	44	163
4.	Urban Development	0	0	1	7	0	0	0	0	1	4	0	0	0	0	2	11
5.	Labour Development	5	12	10	22	1	4	9	45	3	6	1	2	21	92	50	183
6.	Planning and Development	1	5	0	0	12	33	0	0	1	4	0	0	2	9	16	51
7.	Information and Public Relation	3	13	1	2	0	0	0	0	0	0	0	0	3	13	07	28
8.	Panchayati Raj	1	6	12	35	0	0	0	0	0	0	0	0	0	0	13	41
9.	Health	44	125	65	271	60	237	120	353	164	663	13	64	210	1080	676	2793
10.	Home	48	159	73	134	62	101	43	144	51	175	2	11	20	148	299	872
11.	Education	77	475	66	392	44	320	50	329	46	221	11	55	79	631	373	2423
12.	Agriculture	22	59	22	103	28	113	44	193	50	157	18	107	15	86	199	818
13.	Industry	11	49	10	45	2	13	0	0	5	23	2	14	0	0	30	144
14.	Law	11	22	5	21	11	31	4	9	3	10	0	0	8	135	42	228
15.	Animal Husbandry	31	73	9	25	14	38	28	84	18	59	2	5	6	40	108	324
16.	Co-operative	16	45	13	31	9	27	4	14	1	3	0	0	0	0	43	120
17.	Fishery	0	0	7	21	4	4	5	20	6	16	1	4	0	0	23	65
18.	Tourism	0	0	1	4	1	6	0	0	1	6	0	0	0	0	03	16
19.	DRDA, State Autonomous Body	9	92	15	164	22	186	22	164	20	194	9	90	9	96	106	986
20.	Road Construction	40	242	21	119	56	310	44	262	28	176	8	67	16	125	213	1301

Sl. No.	Name of Department	2006-2007		2007-2008		2008-2009		2009-10		2010-11		2011-12		2012-13		Total	
		IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para	IR	Para
21.	Building Construction	37	257	31	169	48	363	43	258	33	219	9	49	6	43	207	1358
22.	Public Health Engineering	35	180	19	63	53	312	45	239	32	209	7	61	15	133	2069	1197
23.	Water Resources	58	477	48	280	104	533	97	544	45	223	19	130	33	290	404	2477
24.	Rural Works	39	160	37	260	40	284	66	357	43	289	17	154	7	74	249	1578
25.	National Highways	14	58	21	101	20	136	19	105	17	110	1	8	2	19	94	537
26.	Forest	16	102	11	65	22	158	17	69	12	74	7	49	6	39	91	556
27.	Forest Receipt	16	67	17	65	14	39	12	34	8	22	0	0	0	0	67	227
28.	Minor Irrigation and Tube well	25	128	23	100	23	140	39	233	29	193	14	101	18	119	171	1014
29.	Irrigation Receipt	11	51	16	56	15	100	12	59	16	80	0	0	0	0	70	346
30.	Cabinet Secretariat	1	2	4	14	1	4	2	9	3	14	1	10	3	39	15	92
31.	Election	17	165	6	39	8	35	12	58	8	26	0	0	3	16	54	339
32.	Parliamentary Affairs	2	30	0	0	0	0	0	0	0	0	0	0	2	42	04	72
33.	General Administration	32	221	28	200	33	200	32	179	20	96	2	14	8	96	155	1006
34.	Vigilance	1	7	0	0	0	0	0	0	0	0	0	0	0	0	01	07
35.	Disaster Management	0	0	0	0	0	0	0	0	2	7	0	0	0	0	02	07
36.	Art, Youth & Culture	9	40	2	4	2	9	0	0	3	6	0	0	1	7	17	66
37.	Science and Technology	4	18	11	40	1	6	1	3	1	1	0	0	0	0	18	68
38.	Food and Consumer Protection	0	0	0	0	0	0	0	0	1	6	0	0	0	0	01	06
	TOTAL	843	4956	757	3822	986	5558	1027	5446	863	4357	191	1242	603	4061	5270	29442

APPENDIX-1.2

(Refer: Paragraph –1.7.2; Page - 9)

Department-wise details of non-submission of Action Taken Notes as on 31 March 2013

Sl. no.	Department	2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		Total	
		Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para
1	Health	00	00	00	02	00	00	00	00	00	00	00	00	00	00	00	00	00	02
2	Human Resources	00	00	00	00	00	00	00	00	00	00	00	01	00	00	00	01	00	00
3	Rural Development	00	00	00	00	00	00	00	01	00	00	00	00	00	00	00	00	01	01
4	Agriculture	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	01	00	01
5	Industry	00	00	00	00	00	01	00	00	00	00	00	00	00	00	00	00	00	01
6	Energy	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
7	Home	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
8	Water Resources	00	00	01	01	00	01	00	01	00	01	00	00	00	00	00	01	01	05
9	Minor Irrigation	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	02	00	02
10	Building Construction	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
11	Road Construction	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	08	00	08
12	Public Health Engineering	00	00	00	00	00	00	00	00	00	00	00	01	00	01	00	01	01	02
13	Revenue and Land Reforms	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
14	Welfare	00	00	00	00	00	00	00	01	00	00	00	00	00	00	00	00	00	01
15	Forest & Environment	00	00	00	00	01	00	00	02	00	00	00	01	00	00	00	01	03	03
16	Animal Husbandry	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
17	Local Body	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00

Sl. no.	Department	2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		Total	
		Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para	Review	Para
18	Urban Development	00	00	00	02	00	00	00	00	00	00	00	00	00	00	00	00	00	02
19	Labour Employment and Training	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
20	Vidhan Mandal	00	00	00	00	00	01	00	00	00	00	00	00	00	00	00	00	01	00
21	Cabinet Sectt.	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
22	Law	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
23	Disaster Management	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
24	Planning & Dev.	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
25	Finance	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
26	Rural Works	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	03	00	03
27	Panchayati Raj	00	00	01	01	00	00	00	00	00	00	00	00	00	00	00	01	01	01
	Total	00	00	02	06	01	02	00	06	00	01	00	01	02	01	00	16	05	33

APPENDIX-1.3*(Refer: Paragraph – 1.7.3; Page - 9)***Status of Action Taken Notes on the recommendation of the PAC**

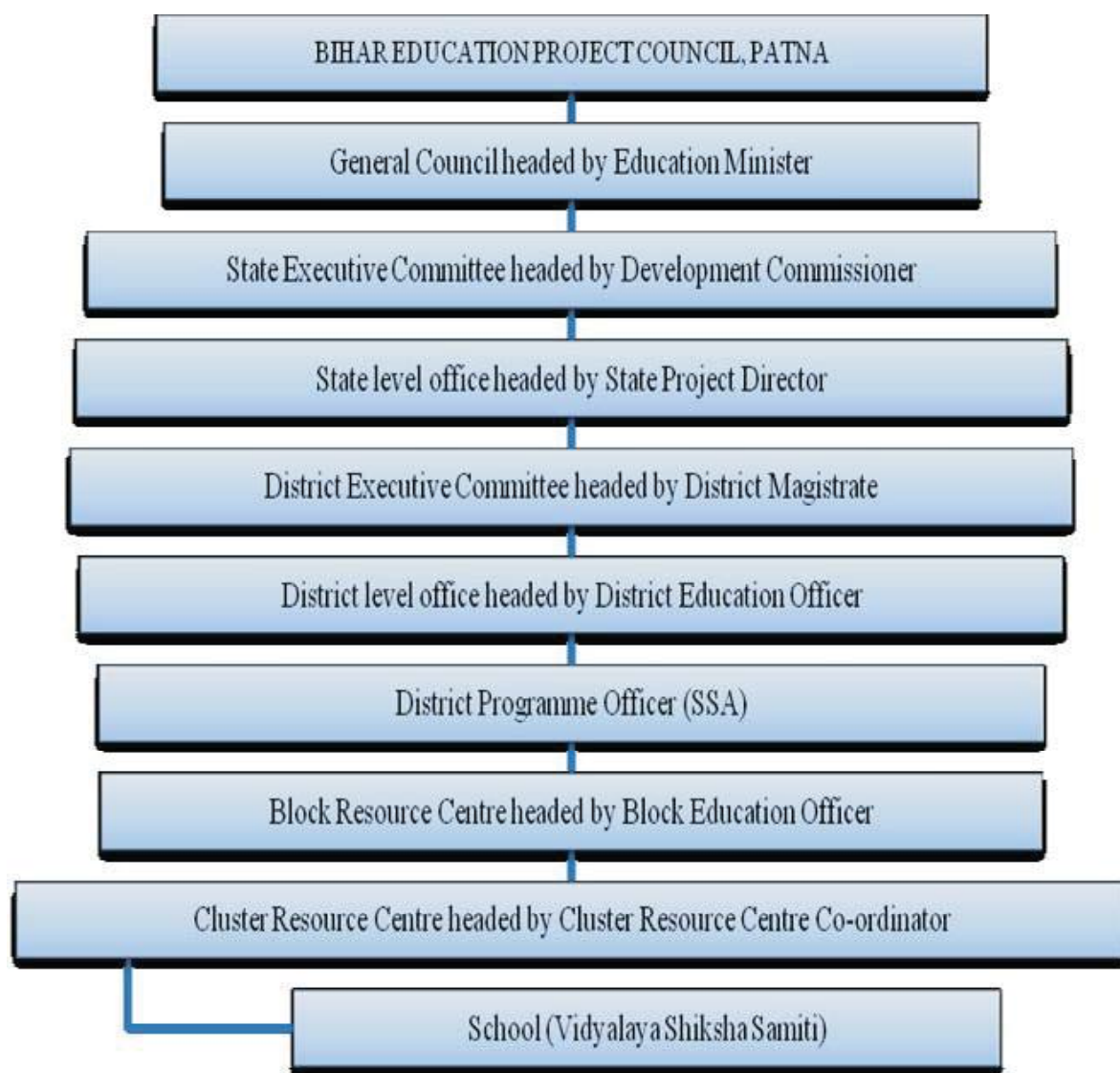
Sl. No.	Name of Department	P.A.C. Report No.	Number of Paras on which ATNs by department not furnished
1.	Rural Development Department	326 ¹ , 357, 446	32
2.	Rural Works Department	414, 473,	14
3.	Road Construction Department	347, 369, 370, 430, 471, 481	43
4.	Labour & Employment Department	388, 475	02
5.	Science & Technology Department	396	03
6.	Urban Development Department	406, 447	08
7.	Public Health Engineering Department	348, 426, 453	12
8.	Finance Department	386, 461	05
9.	Health Department	335, 399, 464, 477, 479	58
10.	Panchayati Raj Department	451	02
11.	Energy Department	339	02
12.	Environment & Forest Department	384	01
13.	Home Department	334, 397, 419, 480,	15
14.	Agriculture Department	346, 421, 422, 469	16
15.	Co-operative Department	351, 465, 428	07
16.	Education Department	358, 359, 379, 389, 390, 394, 395, 411, 417, 420, 455, 456, 457, 470	73
17.	Animal & Fisheries Resources Department	415, 445, 484	19
18.	Relief & Rehabilitation Department	398, 400	09
19.	Water Resources Department	323, 367, 368, 374, 377, 378, 474	17
20.	Minor Irrigation Department	352, 416, 450	16
21.	Welfare Department	387	06
22.	Planning & Development Department	466	02
23.	Revenue & Land Reforms Department	454, 463, 467, 472	06
24.	Personnel & Administrative Reforms Department	459	01
25.	Cabinet Secretariat Department	460	01
26.	Food, Civil Supplies & Commerce Department	391, 448	04
27.	Institutional Finance & Programme Implementation Department	392	06
28.	Industry Department	438, 488	12
29.	Building Construction Department	429, 485	12
30.	Civil Aviation Department	425	04
Total			408

¹ 326 – 08.11.2000 (Laid on 08.11.2000 in Bihar Vidhan Sabha)

APPENDIX-2.1.1

(Refer: Paragraph-2.1.2 ; Page -12)

Organisational structure of implementation of SSA in Bihar



(Source : Information furnished by BEPC)

APPENDIX-2.1.2

(Refer: Paragraph-2.1.6.2 ; Page -15)

Statement showing Financial Target and Achievement thereagainst during 2008-13 in test checked districts

(₹ in crore)

Sl. No.	Interventions / programmes	2008-09		2009-10		2010-11		2011-12		2012-13		Total (2008-13)		Percentage
		T	A	T	A	T	A	T	A	T	A	T	A	
Major interventions in which achievements were less than 50 per cent														
1	CAL in UPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.07	6.00	0.07	1.25
2	Block Resource Centre	1.84	0.80	1.45	0.62	10.82	1.99	22.72	2.87	12.63	1.97	49.46	8.26	16.70
3	Teachers Training	30.42	8.04	32.25	8.22	22.19	8.25	34.01	9.85	48.95	14.86	167.82	49.23	29.33
4	Interventions for out-of-schools children	100.77	47.27	47.53	31.28	118.44	43.86	253.92	56.00	159.15	30.73	679.82	209.13	30.76
5	Cluster Resource Centres	4.17	1.38	3.51	1.46	10.95	4.05	17.73	3.78	12.74	4.68	49.10	15.35	31.26
6	Teaching Learning Equipment	12.67	5.65	12.74	6.05	9.94	3.60	6.50	0.36	6.03	1.39	47.88	17.05	35.61
7	Research & Evaluation	3.88	1.96	4.00	2.60	4.11	2.62	4.61	0.08	3.89	0.21	20.50	7.46	36.39
8	Civil works	485.34	252.47	604.04	229.34	1121.92	550.87	1924.94	505.59	1488.07	690.25	5624.30	2228.52	39.62
9	Library in schools	0.00	0.00	0.00	0.00	0.00	0.00	6.33	4.65	8.55	1.27	14.88	5.92	39.80
10	Community Training	0.82	0.49	0.83	0.34	2.46	0.26	10.26	3.70	15.76	7.80	30.12	12.58	41.78
11	Interventions for CWSN (IED)	6.02	2.27	6.22	3.09	16.88	7.31	28.40	12.77	28.48	13.16	86.00	38.59	44.87
12	Innovative Activity	7.64	3.49	11.98	5.85	12.00	4.96	12.00	3.82	6.00	4.25	49.62	22.37	45.09
13	NPEGEL	14.35	5.50	11.03	4.70	10.43	3.99	20.68	4.28	20.04	7.48	76.53	25.95	33.91
14	KGBV	79.00	23.79	56.15	24.78	55.32	25.03	92.85	30.43	85.48	31.35	368.79	135.38	36.71
Major interventions in which achievements were more than 50 per cent														
1	Uniform	0.00	0.00	0.00	0.00	93.17	26.01	101.16	20.31	254.88	193.02	449.21	239.35	53.28
2	Special training	0.00	0.00	0.00	0.00	5.51	4.85	3.04	0.00	0.00	0.00	8.54	4.85	56.75
3	Furniture for Govt. PS & UPS –Library	0.00	0.00	1.63	1.39	11.68	6.25	0.00	0.00	0.00	0.00	13.31	7.63	57.35
4	Teachers salary	349.48	298.93	506.41	324.86	725.98	493.51	1166.15	605.17	1432.63	748.49	4180.65	2470.96	59.10
5	Maintenance Grant	19.71	12.45	19.93	12.75	14.28	13.06	15.27	10.69	17.41	14.79	86.60	63.73	73.60
6	Remedial Teaching	15.90	11.81	6.80	5.38	0.00	0.00	0.00	0.00	0.00	0.00	22.70	17.19	75.72
7	School Grant	19.77	18.18	20.12	18.57	20.86	19.15	21.52	16.44	21.81	20.53	104.08	92.88	89.24
8	Teachers Grant	6.06	5.27	6.05	5.80	5.96	5.58	6.48	4.95	6.50	6.17	31.05	27.77	89.42
Grand Total		1157.83	699.74	1352.66	687.07	2272.91	1225.22	3748.56	1295.72	3634.99	1792.50	12166.96	5700.24	46.85
(T-Target & A-Achievement)														

(T-Target & A-Achievement)

(Source: Records of districts)

APPENDIX-2.1.3
(Refer: Paragraph-2.1.7.1; Page- 17)
Statement showing delayed release of grants to schools during 2008-13

(₹ in crore)

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		2012-13		Total
		Month of release	Amount	Month of release	Amount	Month of release	Amount	Month of release	Amount	Month of release	Amount	
1	Patna	Aug-08	2.97	Oct-09	4.75	Jun-10	0.00	Jul-11	3.30	Jul-12 to Oct-12	2.93	13.95
2	Khagaria	Jul-08 to Jan-09	1.40	Jun-09 to Jul-09	0.07	Sep-10 to Mar-11	1.54	Feb-09 to Jan-12	1.23	Sep-12 to Mar-13	1.70	5.94
3	Madhubani	Oct-08 to Dec-08	3.83	Nov-09 to Dec-09	2.77	Jun-10	0.00	Aug-11	2.79	Nov-12	4.56	13.95
4	Saharsa	NA	0.00	NA	0.00	NA	0.00	Oct-11	1.84	NA	0.00	1.84
5	Muzaffarpur	Aug-08 to Mar-09	4.79	Sep-09 to Oct-09	4.82	May-10 to Jan-11	0.16	Dec-11 to Jan-12	1.19	May-12 to Feb-13	5.18	16.14
6	Nawada	Oct-08	1.98	Nov-09 to Jan-10	2.27	Jun-10 to Oct-10	0.05	Oct-11	2.31	Oct-12	2.55	9.16
7	Sitamarhi	NA	0.00	NA	0.00	NA	0.00	Dec-11 to Mar-12	0.82	Nov-12 to Mar-13	0.15	0.97
8	Saran	Oct-08 to Mar-09	3.15	Sep-09 to Oct-09	3.53	May-10	0.00	Jan-12	4.27	Nov-12	4.28	15.23
9	Kishanganj	Dec-08	1.56	Sep-09	1.72	Jul-10	1.90	Dec-11	2.06	Dec-12	2.53	9.77
10	Bhagalpur	Sep-08	1.20	Sep-09 to Feb-10	1.20	Aug-10 to Mar-11	1.75	Nov-11 to Feb-12	2.73	Oct-12	0.16	7.04
11	Gaya	NA	0.00	Oct-09 to Mar-10	2.78	Oct-10 to Feb-11	2.14	Nov-11 to Feb-12	2.60	Oct-12 to Feb-13	2.93	10.45
12	Rohtas	Sep-08	2.96	Oct-09 to Mar-10	3.00	Sep-10 to Mar-11	2.88	Aug-11 to Sep-11	3.20	Oct-12 to Mar-13	3.44	15.48
	Total		23.84		26.91		10.42		28.34		30.41	119.92

(Source: Records of test-checked DPOs)

APPENDIX-2.1.4

(Refer: Paragraph-2.1.7.3; Page-18)

Statement showing demand draft/cheques received from schools but not deposited into bank

(A) Validity expired cheques/demand drafts

Sl. No	Name of Districts	Name of schools	Purpose	Draft / Cheque No	Date	Amount in ₹
1.	Patna	PS Budha colony, Harizan Tola	Civil work	Ch-91795	22.04.2009	482600.00
2.		Urdu PS PirBais	Do	Ch-000010	26.06.2012	597000.00
3.		Rajkiya Kanya MS Shastri Nagar Patna	Do	Ch-200375	19.11.2011	86000.00
4.	Khagaria	P.S. Dharari, Khagaria	Do	Ch-51122	10.10.2009	632000.00
5.	Muzaffarpur	M.S. Garhiya, Chautham	Do	Ch-344980	31.08.2012	150000.00
6.		PS Atrar (Hindi), Aurai	Do	DD-007765	13.08.2012	53990.00
7.		UMS Ratwara Chandan Saraiya	Do	Ch-543104	17.12.2012	53000.00
8.		PS Kumhrapakar Urdu, Muraul	VSS grant	DD-054252	1.03.2012	8000.00
9.		(-----NA-----)	Do	DD-358914	3.02.2012	25000.00
10.		PS Nankar Tola, Bhootane Bochahan	Do	DD-394455	12.08.2011	7000.00
11.		PS Borbara, Bochahan	Do	DD-671087	19.08.2011	1500.00
12.		PS Shivpur Brahmsthan Saraiya	Do	Ch-277012	20.06.2011	7000.00
13.		(-----NA-----)	NA	DD-923471	15.03.2010	828500.00
14.		Do	NA	DD-776384	16.02.2010	614953.00
15.		Do	NA	DD-287861	19.08.2010	500000.00
16.		NPS Raghobpur, Gayghat	VSS grant	DD-242226	16.08.2010	5000.00
17.		NPS Kalyani, Gayghat	Do	DD-918032	27.08.2010	5000.00
18.		UMS Najirpur, Mushari	Civil work	DD-376571	21.09.2010	515000.00
19.		PS Phulwariya, Motipur	Do	DD-354245	7.08.2011	532162.00
20.		UMS Sadhanpura, Yamuna Rai Ke Tola	Do	DD-016874	4.09.2010	455301.00
21.		UMS Kuleshara Dih, Sakara	Do	DD-015173	26.07.2012	485045.00
22.		MS Amar Shikshalya Home For The Homeless Nagar Area	Do	DD-887836	2.08.2011	711869.00
23.		Urdu Kanya MS Chandwara, Morkari	Do	DD-771750	10.08.2011	680000.00
24.		Do	Do	DD-280311	24.08.2011	30508.00
25.		UMS Bishunpur Gidha Hindi, Kudhani	Do	DD-930154	27.08.2012	923808.00
26.		UMS Kulesharadih, Sakara	Do	DD-015172	26.07.2012	546124.00
27.	Madhubani	MS Bangama (Girl), Laukahi	Do	DD-280291	3.12.2012	1143500.00
28.		PS Mak, Madhepur, Madhepur	Do	Ch-434550	18.12.2012	45750.00
29.		NPS, Kauahi, Babubarhi	Do	Ch-431427	30.04.2012	48750.00
30.		PS Dullipatti, Jainagar	Do	Ch-088735	3.08.2012	20114.00
31.	Rohtas	P. Mak, Kanhauli Dih, Khajauli	Do	DD-777369	3.10.2012	15000.00
32.		Urdu P.S. Lerua	NA	Ch-654990	06.03.2010	20000.00
	Total					10229474.00

(B) Other cheques/demand drafts

Sl. No	Name of Districts	Name of schools	Purpose	Draft / Cheque No	Date	Amount in ₹
1.	Patna	PS Korhar, Bihata	VSS grant	DD-559134	21.03.2013	5000.00
2.		PS Bhelura Rampur, Naubatpur	VSS grant	Ch-900556	19.03.2013	5000.00
3.	Madhubani	MS, Mohanbadhian, Pandaul	Civil work	DD-327931	18.05.2013	384999.00
4.		PS, Ramidpur Dusadh Tol, Khajali	Do	DD-901236126	20.05.2013	871200.00
5.		UMS Harna Urdu, Andhra Thadi	Do	DD-401793	7.05.2013	700000.00
			Do	DD-401792	7.05.2013	64035.00
6.		PS Kasitol, Chatra, Khajauli	Do	DD-123479	15.05.2013	606000.00
			Do	DD-123478	15.05.2013	19000.00
7.		PS Sahorba, Babubarhi	Do	DD-402314	22.03.2013	877005.00
8.		PS Mahinathpur, Jhanjharpur	Do	DD-656805	22.02.2013	60000.00
9.		NPS, Mainahi, Ghoghardiha	Civil work	DD-111948	5.04.2013	7414.00
10.		NPS, Mainahi, Ghoghardiha	Do	DD-111946	5.04.2013	93005.00
11.		NPS, Mainahi, Ghoghardiha	Do	DD-111947	5.04.2013	48750.00
12.		NPS, Mainahi, Ghoghardiha	Do	DD-111945	5.04.2013	534000.00
13.		NPS, Babhangama, Bisfi	Do	DD-484612	15.03.2013	736000.00
14.		PS, Rasidpur, Dushadhtol, Khajauli	Do	DD-123613	20.05.2013	45750.00
15.		UMS, Kolhua, Andhra thadi	Do	DD-401692	20.03.2013	649125.00
16.		UMS, Marukhiya, Andhra thadi	Do	DD-401788	07.05.2013	1885500.00
			Do	DD-401810	15.05.2013	28000.00
17.	Rohtas	P.S.Panapur, Nasriganj	Do	DD-500135	24.05.2013	1089225.00
18.		P.S. Saraiya, Chenari	Do	Ch-001237	31.05.2013	422290.00
	Total					9131298.00

Grand Total (A+B) = 19360772.00

(Source: Records of test-checked DPOs)

APPENDIX-2.1.5
(Refer: Paragraph-2.1.8.4; Page - 24)

**Statement showing OOSC shown as admitted but actually not enrolled/
attended the regular school**

Name of districts	Name of UK	Audit observations
Kishanganj	UK, U.M.S. Belpokhar	UK provided list of 44 OOSC as mainstreamed and admitted in U.M.S. Belpokhar on 15.5.12. But as per admission register of this school, no such children were found admitted during the said period.
	Utpreran Kendra, U. M. S. Balanagar	UK submitted certificate for 50 OOSC as mainstreamed and had shown 21 as admitted in U.M.S. Himmatnagar on 11.5.12 to 16.5.12 but no such student was found enrolled during the said period.
Madhubani	Hira Seva Sansthan	UKs submitted list of 50 students enrolled in four schools. Of which, 18 students were shown as admitted on 7.10.2011 in class V of P.S. Bhutaha and Girls M.S. Bangama in contravention of UKs guideline to admit them in class VI.
	M.S.Tulapatganj	This centre submitted list of 100 OOSC enrolled in three schools. Out of 100 OOSC, of these name of school was not mentioned against three OOSC and of remaining 97 student, 50 were shown as admitted in M.S. Tulapatganj on 10.9.2012, 11.9.2012 and 13.9.2012 but scrutiny of admission register of this school disclosed that 23 such students were not found enrolled during the same period.
Rohtas	M.S.Kuchila, Kochas	This centre provided list of 30 OOSC mainstreamed during 2008-09. Of these, 16 students (P. S. Chitauni on 4.2.2009: 2 and P.S. Barhutikala on 6.1.2009: 14) were shown as admitted in class-V in contravention of UKs guideline to admit them in class VI.
	M.S. Barun, Suryapura	This centre provided list of 56 OOSC mainstreamed and admitted in M. S. Barun on 25.1.2010 but as per admission register of this school, no such student was found enrolled during this period. Further, centre provided list of 55 students admitted on 8.3.2011 in four schools. Test checked of admission register of two schools (UMS, Lakhanpura: 23 and UMS, Aliganj: 11), such students were not found admitted in these schools during this period.

(Source : records of test-checked DPOs and schools)

APPENDIX-2.1.6

(Refer: Paragraph- 2.1.8.7; Page - 31)

Statement showing school maintenance grant paid in excess of norms and also to landless schools

(A) Excess payment of school maintenance grant

(₹ in lakh)

Name of district	Year	No. of schools	Maximum admissible amount per school	Amount actually paid per school	Payment of excess rate per school	Excess payment (6-5)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Muzaffarpur	2008-09	301	0.10	0.15	0.05	15.05
	2009-10	268	0.10	0.15	0.05	13.40
	2010-11	108	0.10	0.15	0.05	5.40
	2011-12	39	0.10	0.15	0.05	1.95
	2012-13	440	0.10	0.15	0.05	22.00
Saran	2008-09	209	0.10	0.12	0.02	4.18
	2009-10	758	0.10	0.12	0.02	15.16
	2010-11	63	0.10	0.12	0.02	1.26
Kishanganj	2008-09	206	0.10	0.15	0.05	10.30
Gaya	2012-13	11	0.10	0.15	0.05	0.55
		02	0.10	0.12	0.02	0.04
Madhubani	2011-12	72	0.10	0.12	0.02	1.44
Total						90.73

(B) School maintenance grant paid to buildingless school

(₹ in lakh)

Name of district	Year	No. of schools	Amount paid
Khagaria	2009-12	08	0.40
Saharsa	2012-13	06	0.30
Kishanganj	2012-13	02	0.20
Sitamarhi	2012-13	04	0.20
Nawada	2008-13	27	1.85
Muzaffarpur	2009-11	11	0.70
Madhubani	2011-13	107	7.15
Saran	2008-13	42	2.86
Gaya	2012-13	33	1.65
Rohtas	2008-13	60	3.80
Total		300	19.11

(Source : Records of test-checked DPOs)

APPENDIX-2.1.7

(Refer: Paragraph- 2.1.8.14; Page - 38)

Statement showing short commings noticed in functioning of KGBV

Sl. No.	Name of district	Name of KGBV	Points noticed
1	Saharsa	(1)Salakhua	Against enrolment of 100 girls , only 41 girls were present. Of them, six were regular school going girls. Functioning in a private building having three rooms which were dark, without ventilation, congested and without boundary wall.
		(2)Sonbarsa	Only five girls were present against enrolment of 98 girls. Just before taking admission in this KGBV, all these five girls were already a student of regular schools. Bedding materials like Gadda, Pillow, bed sheets, Mosquito net etc. were not provided and only 39 cots were available .
2.	Bhagalpur	(3)Sanhaulla	Against enrolment of 100, only 97 girls were present. 18 girls were already studying in regular school before admission in KGBV.
		(4)Nathnagar	Functioning in under construction building and two regular school going girls were also found enrolled.
		(5)Kahalgaon	Functioning only in two rooms of school building which was hardly able to accommodate 40 cots though total enrolment was 100. Amenities like separate bathrooms, toilets, and boundary wall etc. were not available. No night guard was posted. Besides, 35 enrolled girls were regular school going girls.
3	Sitamarhi	(6)Runisaidpur	Functioning in three rooms of school building and only 43cots were available against the enrolment of 100. Rooms were dark, congested and lacked basic amenities.
		(7)Bariyarpur	Six regular school Going girls were found enrolled.
		(8)Nanpur	All the 70 enrolled girls were found to be regular school going girls.
4.	Patna	(9)Dhanarua	Against enrolment of 71, only 58 girls were present at the time of inspection. Running in private building having no door, broken windows and damaged roof making environment quite unsafe for residential school. Besides, all the gaddas, bed sheets, cots were found damaged.
		(10)Fatuaaha and (11)Sampatchak	Both the KGBV were found closed without any order of competent authority.
5.	Kishangaj	(12)Kishanganj (R)	79 girls were present against 90 girls enrolled. Night guard was also absent.
		(13)Kishanganj (U)	Out of 100 enrolled girls five were found below the age of 10 years. Admission had been taken on the basis of willingness of parents/ guardians of girls. No identified list had been provided.
		(14)Pothia	Toilets and bathrooms were broken. Girls were sleeping on floor by using bed sheets only.
		(15)Kochadhaman	Due to excessive iron,water was not safe for drinking. Only 60 cots, 40 mattresses were available but no pillow, mosquito net and weighing machine etc. was available.

Sl. No.	Name of district	Name of KGBV	Points noticed
6.	Nawada	(16)Warisaliganj	In the case of illness of girls no medical facilities had been provided by KGBV. Admission had been taken on the basis of TC of previous schools.
		(17)Nawada	Five girls were below 10 years of age. Only two bed rooms, 50 cots and blankets were available. Neither full time teacher nor guard was posted. First-Aid box, health card, monthly academic progress report, photograph of enrolled girls and group insurance of girls were not available.
		(18)Nardiganj	Two girls were below the age of 11 years and admission had been taken on the basis of willingness of parents. Of 100 girls only 3 bed rooms, 32 cots, 40 mattresses, 55 pillows, were available. No mosquito net was found useable.
7.	Madhubani	(19)Rahika	In admission register category of girls were not mentioned. 23 enrolled girls were found to be regular school going girls.
8	Muzaffarpur	(20)Sahebganj	Against enrollment of 81 girls, only 67 girls were present. Only 30 cots were available. Doors of two rooms and toilets were found broken. Besides, of available five rooms, one room was damaged.
		(21)Kurahani	Functioning in two rooms of MS Chadua, Kurhani. Windows and doors were broken, roofs were damaged. No boundary wall and health card was found. Infrastructure facility was quite insufficient for a residential school. Against enrollment of 55 girls, 47 were present. During the year 2013-14, eight girls were found to be regular schools going girls. Seven enrolled girls had returned to their homes due to lack of security.
		(22)Motipur	Out of 87 enrolled girls, 33 were regular school going girls. No arrangement of sufficient drinking water facility. Only 30 cots were available.
9	Khagaria	(23)Khagaria sadar	Functioning in 2 rooms of a middle school. Against enrolment of 58 girls, only 28 girls were present. Seven girls were found to be regular school going girls. Health cards and photographs of enrolled girls were not available. Only 17 cots, 25 torn pillows and 20 mattresses were available.
		(24) Chautham	Against enrolment of 100, 73 were present. 16 girls were found regular school going girls. Three toilets and seven bathrooms without door were available. Besides, health cards, photographs of girls were not found.
		(25)Gogari	Functioning in 2 rooms of middle school. This KGBV was remained close since 01-04-2013 to 17-06-2013. Against enrolment of 30 girls, 18 girls were found present. Of them, eight girls were found to be regular school going girls. Health cards as well as photographs and group insurance of girls were not available.
10	Saran	(26) Isuapur	Against enrolment of 56 girls, 38 were present. Of them, seven girls were below the age of 11 years. Neither warden nor any teacher was posted since 21.03.2013.
		(27) Ekma	Functioning in a single hall of BRC building. Against 77 enrolments, only 20 girls were present. Health card, display of food menu, photographs

Sl. No.	Name of district	Name of KGBV	Points noticed
			of enrolled girls and group insurance of girls were not found. In absence of cot, girls were sleeping on the floor. Ten girls were found regular school going girls.
		(28) Riwilganj	Against 53 enrolled girls, 18 were found regular school going girls. This KGBV was closed since 28.07.2012.
11	Rohtas	(29) Suryapura	During physical verification, only 57 girls were found present against enrolment of 100. 31 number of regular school Going girls were given admission in KGBV. Basic amenities like <i>chowki</i> , <i>gadda</i> etc. were insufficient. Medical cards and group insurances were not provided.
		(30) Kochas	54 girls were found accommodated in single room of BRC buildings. All enrolled girls were regular school going girls.
		(31) Rohtas	Against enrolment of 100, only 86 girls were present. 12 regular school Going girls were given admission in KGBV.
		(32) Karakat	60 girls were accommodated in a single room of BRC building. Entry of male members were not restricted in the hostel campus (BRC) and no night guard was posted.
12	Gaya	(33) Bodh Gaya	19 enrolled girls were regular school going girls.
		(34) Goraru	14 enrolled girls were regular school going girls.
		(35) Dumaria	9 enrolled girls were regular school going girls.
		(36) Mohra	20 enrolled girls were regular school going girls.

(Source: Records of test-checked KGBVs)

APPENDIX-2.1.8

(Refer : Paragraph- 2.1.9; Page - 40)

Statement showing sanctioned strength and men-in-position of Teachers and officials in test checked districts

Name of post	Sanctioned strength	Men-in-position	Vacancy
Teachers (Primary and upper primary)	210938	125856	85082 (40)
SSA Management Officials			
District Programme Officer	12	12	0
Additional District Programme Co-ordinator	15	6	9
Executive Engineer	12	3	9
Assistant Engineer	24	12	12
Junior Engineer	167	55	112
Assistant Programme Officer	58	19	39
Accounts Officer	12	8	4
Assistant Computer Programmer	12	10	2
Assistant Resource Person	60	46	14
Accountant	13	11	2
Accounts Assistant	24	7	17
Data Entry Operator	24	6	18
Block Resource Person (BRP)	681	193	488
Accountant cum Data Entry Operator for BRCs	195	88	107
Cluster Resource Centre Co-ordinator	2199	557	1642
Others	471	131	340
Total	3979	1164	2815 (71)

(Source:Furnished by test checked DPOs)

APPENDIX-2.2.1

(Refer: Paragraph 2.2.7; Page - 51)

Allotment, expenditure and unspent balance in 13 test checked districts (RKVY)
(₹ in lakh)

District	Year	Allotment	Expenditure	Unspent Balance	Percentage of (5) to (3)
(1)	(2)	(3)	(4)	(5)	(6)
Bhojpur	2008-09	375.70	342.00	33.70	
	2009-10	247.28	242.28	5.00	
	2010-11	480.63	462.09	18.54	
	2011-12	974.81	873.57	101.24	
	2012-13	1259.08	1071.36	187.72	
	Total	3337.50	2991.30	346.20	10.37
Gaya	2008-09	366.03	359.33	6.70	
	2009-10	346.61	306.60	40.01	
	2010-11	1413.80	1083.51	330.29	
	2011-12	2195.96	1872.93	323.03	
	2012-13	1576.81	1498.63	78.18	
	Total	5899.21	5121.00	778.21	13.19
Gopalganj	2008-09	256.83	256.71	0.12	
	2009-10	239.43	236.03	3.40	
	2010-11	685.58	504.10	181.48	
	2011-12	967.99	842.89	125.10	
	2012-13	1283.84	1031.08	252.76	
	Total	3433.67	2870.81	562.86	16.39
Kishanganj	2008-09	117.47	69.87	47.60	
	2009-10	134.22	100.05	34.17	
	2010-11	253.94	144.46	109.48	
	2011-12	366.01	276.69	89.32	
	2012-13	2150.68	1651.03	499.65	
	Total	3022.32	2242.10	780.22	25.82
Madhubani	2008-09	2.07	2.06	0.01	
	2009-10	21.96	15.86	6.10	
	2010-11	1258.85	1070.40	188.45	
	2011-12	945.65	925.35	20.30	
	2012-13	2121.99	1624.77	497.22	
	Total	4350.52	3638.44	712.08	16.37
Motihari	2011-12	831.70	647.53	184.17	
	2012-13	2351.22	1852.61	498.61	
	Total	3182.92	2500.14	682.78	21.45
Muzaffarpur	2008-09	230.93	205.24	25.69	
	2009-10	308.98	286.61	22.37	

	2010-11	450.95	335.29	115.66	
	2011-12	1596.59	1493.64	102.95	
	2012-13	2533.25	2367.60	165.65	
	Total	5120.70	4688.38	432.32	8.44
Nalanda	2008-09	59.94	53.93	6.01	
	2009-10	256.47	255.36	1.11	
	2010-11	570.92	513.14	57.78	
	2011-12	3841.27	3412.02	429.25	
	2012-13	4752.02	4668.95	83.07	
	Total	9480.62	8903.40	577.22	6.09
Patna	2008-09	325.46	325.46	0.00	
	2009-10	275.55	275.55	0.00	
	2010-11	397.19	397.19	0.00	
	2011-12	2030.91	2035.45	-4.54	
	2012-13	6325.41	6191.34	134.07	
	Total	9354.52	9224.99	129.53	1.38
Purnea	2008-09	52.15	49.22	2.93	
	2009-10	553.13	513.17	39.96	
	2010-11	336.58	247.12	89.46	
	2011-12	601.80	476.37	125.43	
	2012-13	1027.15	1008.15	19.00	
	Total	2570.81	2294.03	276.78	10.77
Rohtas	2008-09	237.87	237.86	0.01	
	2009-10	55.70	56.10	-0.40	
	2010-11	1061.09	869.19	191.90	
	2011-12	1588.08	1369.99	218.09	
	2012-13	2630.44	2261.52	368.92	
	Total	5573.18	4794.66	778.52	13.97
Samastipur	2008-09	67.27	56.87	10.40	
	2009-10	363.45	343.45	20.00	
	2010-11	648.34	579.50	68.84	
	2011-12	1092.27	840.28	251.99	
	2012-13	2603.45	2371.83	231.62	
	Total	4774.78	4191.93	582.85	12.21
Sitamarhi	2008-09	239.71	237.03	2.68	
	2009-10	186.54	183.61	2.93	
	2010-11	1004.14	844.60	159.54	
	2011-12	978.93	866.62	112.31	
	2012-13	1990.02	1560.34	429.68	
	Total	4399.34	3692.20	707.14	16.07
	Grand Total	64500.09	57153.38	7346.71	11.39

APPENDIX-2.2.2*(Refer: Paragraph 2.2.8; Page - 54)***The details of components for implementation of RKVY**

Sl.No.	Name of component
1	Integrated development of major food crops
2	Agriculture mechanisation
3	Activities related to enhancement of soil health
4	Development of rainfed farming systems in and outside water shed areas
5	Support to State seed farms
6	Integrated Pest Management schemes
7	Encouraging non-farm activities
8	Strengthening of market infrastructure and marketing development
9	Strengthening of infrastructure to promote extension services
10	Activities relating to enhancement of horticulture production
11	Animal husbandry and fisheries development activities
12	Special schemes for beneficiaries of land reforms
13	Undertaking concept to completion projects
14	Grants support to the State Government institutions that promote agriculture, horticulture etc
15	Study tours of farmers
16	Organic and bio-fertilizers
17	Innovative schemes

APPENDIX-2.2.3
(Refer: Paragraph 2.2.8; Page - 54)

The details of scheme of RKVY implemented during 2008-09

Sl. No.	Name of scheme	Name of component
1.	Programme for integrated development of wheat	Integrated development of major food crops
2.	Programme for integrated development of pulses	Integrated development of major food crops
3.	Organic farming promotion scheme	Organic and bio-fertilizers
4.	Establishment of fertiliser pesticide and bio fertiliser laboratory	Activities related to enhancement of soil health
5.	System of integrated farming	Integrated development of major food crops
6.	Farm Mechanisation	Agriculture mechanization
7.	Construction of e-Kisan Bhawan	Innovative schemes
8.	Strengthening of seed multiplication farms	Support to State seed farms
9.	Subject matter specialist	Strengthening of infrastructure to promote extension services

APPENDIX-2.2.4
(Refer: Paragraph 2.2.8; Page -54)

The details of scheme of RKVY implemented during 2009-10

Sl. No.	Name of scheme	Name of component
1.	Programme for integrated development of wheat	Integrated development of major food crops
2.	Programme for integrated development of pulses	Integrated development of major food crops
3.	Programme for integrated development of oil seeds	Integrated development of major food crops
4.	System of integrated farming	Integrated development of major food crops
5.	Farm Mechanisation	Agriculture mechanisation
6.	Strengthening of seed multiplication farms	Support to State seed farms
7.	Farmers tours training	Study tours of farmers

APPENDIX- 2.2.5
(Refer: Paragraph 2.2.8; Page - 54)

The details of scheme of RKVY implemented during 2010-13

Sl. No.	Name of scheme	Name of component
1.	Promotion of rice through SRI method	Integrated development of major food crops
2.	Organic farming promotion scheme	Organic and bio-fertilizers
3.	Bio-gas	Organic and bio-fertilizers
4.	Pulses	Integrated development of major food crops
5.	Farm Mechanisation	Agriculture mechanisation
6.	Demonstration of hybrid rice	Integrated development of major food crops
7.	Distribution of Dhaincha seeds	Activities related to enhancement of soil health
8.	Food grain storage	Strengthening of market infrastructure and marketing development
9.	Climate change	Innovative schemes
10.	Intensive horticulture development and vegetable initiative in urban area	Activities relating to enhancement of horticulture production
11.	Contingencies	Innovative schemes
12.	Promotion of wheat through SWI method	Integrated development of major food crops
13.	Soil testing	Activities related to enhancement of soil health
14.	Strengthening of seed multiplication and KVK farms	Support to State seed farms
15.	Award distribution for farming through SRI/SWI method	Innovative schemes
Bringing Green Revolution in Bihar		
16.	SRI	Integrated development of major food crops
17.	Specific needs	Innovative schemes
18.	Promotion of <i>boro</i> rice production	Integrated development of major food crops
19.	Promotion of wheat through SWI method	Integrated development of major food crops

APPENDIX-2.2.6*(Refer: Paragraph 2.2.8.2; Page - 57)***Subsidy amount payable on different machineries under Farm Mechanisation (RKVY)**

Sl. No.	Name of machineries	Subsidy amount payable
1.	Aero blast sprayer	80 per cent of cost/maximum ₹ 80,000
2.	Chan saw	50 per cent of cost/maximum ₹ 18,000
3.	Combine Harvester	50 per cent of cost/maximum ₹ 5,00,000
4.	Conoweeder/ Weeder	80 per cent of cost/maximum ₹ 1,200
5.	Custom hiring centre	50 per cent of cost/maximum ₹ 25,00,000
6.	Dibbler	50 per cent of cost/maximum ₹ 800
7.	Drayer	50 per cent of cost/maximum ₹ 30,000
8.	Happy Seeder	80 per cent of cost/maximum ₹ 80,000
9.	Irrigation pipe	50 per cent of cost/maximum ₹ 15,000
10.	Laser land leveller	80 per cent of cost/maximum ₹ 2,50,000
11.	Man driven/ animal driven equipment	80 per cent of cost/maximum ₹ 200
12.	Marker	80 per cent of cost/maximum ₹ 800
13.	Mobile foot harvester	80 per cent of cost/maximum ₹ 2,400
14.	Paddler	25 per cent of cost/maximum ₹ 10,000
15.	Paddy Drum Seeder	80 per cent of cost/maximum ₹ 6,000
16.	Paddy thresher	80 per cent of cost/maximum ₹ 8,000
17.	Paddy transplanter	50 per cent of cost/maximum ₹ 1,50,000
18.	Potato digger	80 per cent of cost/maximum ₹ 50,000
19.	Power driven equipment	25 per cent of cost/maximum ₹ 10,000
20.	Power Thresher	50 per cent of cost/maximum ₹ 24,000
21.	Power Tiller	50 per cent of cost/maximum ₹ 60,000
22.	Power weeder	80 per cent of cost/maximum ₹ 30,000
23.	Pruner	80 per cent of cost/maximum ₹ 32,000
24.	Pump set	50 per cent of cost/maximum ₹ 10,000
25.	Raised bed planter	80 per cent of cost/maximum ₹ 60,000

26.	Reaper - cum binder	80 per cent of cost/maximum ₹ 2,20,000
27.	Rice mill	50 per cent of cost/maximum ₹ 75,000
28.	Rotavator	50 per cent of cost/maximum ₹ 40,000
29.	Seed treatment drum	80 per cent of cost/maximum ₹ 2,000
30.	Shallow tubewells	maximum ₹ 12,000
31.	Sprayer / Duster (Man driven)	50 per cent of cost/maximum ₹ 1,600
32.	Sprayer / Duster (Power driven)	50 per cent of cost/maximum ₹ 3,000
33.	Sprayer / Duster (Tractor mounted)	80 per cent of cost/maximum ₹ 16,000
34.	Straw beller - cum rake	80 per cent of cost/maximum ₹ 7,02,000
35.	Straw reaper	80 per cent of cost/maximum ₹ 2,00,000
36.	Sub - soiler	80 per cent of cost/maximum ₹ 12,000
37.	Sugarcane cutter	80 per cent of cost/maximum ₹ 80,000
38.	Sugarcane harvester	80 per cent of cost/maximum ₹ 50,00,000
39.	Winower/ paddy cleaner	80 per cent of cost/maximum ₹ 13,000
40.	Zero Tillage	80 per cent of cost/maximum ₹ 40,000

APPENDIX-2.2.7
(Refer: Paragraph 2.2.8.2; Page - 57)

**Details of year-wise release, expenditure and unspent balance during
2008-13 in the State**

(₹ in lakh)

Year	Release	Expenditure	Unspent Balance
2008-09	3965.11	3411.62	553.49
2009-10	4592.58	4160.84	431.74
2010-11	4719.88	3857.12	862.76
2011-12	14696.00	14917.21	(-) 221.21
2012-13	25735.00	20992.30	4742.70
Total	53708.57	47339.09	6369.48

APPENDIX-2.2.8

(Refer: Paragraph 2.2.8.2; Page - 57)

Irregular payment on Farm Machine

Sl. No.	Name of district	Name of beneficiary	Capacity of Combine Harvester (in HP)
1.	Sasaram	Harihar Singh, Rehari, Kargahar	130
2.		Dhannanjay Tiwari, Shahar Medni, Kargahar	130
3.		Santosh Kumar Singh, Sahani, Chenari	130
4.		Savitri Singh, Kharari, Kargahar	130
5.		Kanhaiya Pandey, Susani, Kargahr	130
6.		Kedar Singh. Akashi, Sasaram	130
7.		Dhiraj Chaudhary, Naran, Nokha	130
8.		Rajiv Ranjan Singh, Karoop, Kargahar	130
9.		Chunmun Rai, Larui, Kargahar	130
10.	Nalanda	Ramji Singh & others, Visay bigha, Parvalpur	130
11.		Baikunth Prasad, Brahmsthan, Chandi	130
12.		Suresh Prasad, Dhangaua, Ekangarsarai	128
13.		Ranvijay Kumar, Premanbigha, Nagarnausa	130
14.	Gopalganj	Manoj Kumar Sahi, Karmasi, Bhore Hathua	130
15.		Shashi Ranjan Rai, Rasauti, Kateya	130
16.		Alok Kumar, Khurhariya, Kateya	130
17.		Subhash Chandra Rai, Piparahi, Vijayipur	130
18.		Sanjay Kumar Ray, Belahi Dih, Kateya	130
19.		Jitendra Ray, Parariya, Kateya	130
20.		Bir Bahadur Singh, Laxmichak, Bhore	130

APPENDIX-2.2.9

(Refer: Paragraph 2.2.8.2; Page -58)

Irregular payment on Farm Machinery

Details of irregular payment where application number/recommendation of PRI etc. was not mentioned

Name of District	Name of Implements	No. of implements	Irregular payment (₹ in lakh)	Remarks
Gaya	Power Weeder-cum- MB Plough	14	5.6	Application no. / date and recommendation of PRI was not on records.
	Thresher	4	0.85	-Do-
	Combine Harvester	5	25	Recommendation of PRI was not on records.
	Power tiller	70	42	Recommendation of PRI was not on records.
	Straw reaper	4	8.4	-Do-
	Pump set	32	3.2	Sl. No./date not found in applications and recommendation of PRI was not on records.
Muzaffarpur	Power Tiller	2	1.2	Sanction was accorded prior to the date of application.
Patna	Land lazor laveller	1	2.5	Sl. No./date in application and engine no. were not found in bill. Further, physical verification was not done also.
	Straw reaper	1	2	Sl. No./date not found in applications and recommendation of PRI was not on records.
	Reaper/ straw reaper	5	8.4	Sl. No./date in application and engine no. were not found in bills.
	Combine harvester	5	25	Implement was of higher HP than admissible
Sitamarhi	Power Tiller	11	6.6	Sl. No./date was not found in application and not recommended by BAO
	Cultivator	4	0.2	Photograph not available and not recommended by PRI & BAO
	Hydrolic tillor	1	0.1	Not recommended by PRI & BAO
	Paddy threshor	25	2	Recommendation of PRI/BAO not found and sl.no./date not found in application
	Reaper Binder	1	2.2	Photograph not found and engine no./ chesis no. was also not found in bill

Combine Harvester distributed without Straw Reaper				
Bhojpur	Combine Harvester	23	115	Straw reaper was not given to the beneficiary.
Nalanda	Combine Harvester	25	125	-Do-
Rohtas	Combine Harvester	104	520	Straw reaper was not given to the beneficiary.
Documents of main implements not obtained before payment of subsidy on subsidiary implements				
Nalanda	Rotavator	20	8	Document of main implement (Tractor) was not on records.
Gaya	Cultivator	28	7.8	Document of main implement (Tractor) was not on records.
	Power threshor	30	7.2	Document of main implement (Tractor) and recommendation of PRI were not on records.
Kishanganj	Cultivator	6	1.05	Document of main implement (Tractor) was not on records.
Samastipur	Rotavator	15	6	Document of main agricultural implement not found
	Disc Harrow	4	0.73	-Do-
	Threshor	11	2.64	-Do-
Sitamarhi	Cultivator	3	0.16	Document of main implement was not found
	Threshor	3	0.92	Document of main implement was not found
	Rice Mill	2	1.5	Document of main implement was not found
Total			931.25 or ₹ 9.31 crore	

APPENDIX-2.2.10*(Refer: Paragraph 2.2.8.2; Page -58)***Details regarding excess payment of subsidy on Combine Harvester***(Amount in ₹)*

Sl. No.	Name of beneficiary	Name of equipment	Cost of equipment	Subsidy admissible	Excess payment
1	Sri Sukhdeo Singh, Atri, Gaya	Tractor driven combine harvester	748000	374000	126000
2	Sri Radha Raman Sharma, Chandauti, Gaya	-do-	748000	374000	126000
3	Sri Nazrul Hasnain, Guruwa, Gaya	-do-	701161	350581	149419
4	Sri Rajiv Ranjan Kumar, Sarmera, Nalanda	-do-	715000	357500	142500
5	Sri Prakash Prasad, Nagarnausa, Nalanda	-do-	680000	340000	160000
Total					703919

Appendix-2.2.11
(Refer: Paragraph 2.2.8.3; Page -60)

Excess payment on High Density Polyethylene (HDPE)

(₹ in lakh)

Sl. No.	Name of district	No. of HDPE	Cost of HDPE	Subsidy admissible	Subsidy paid	Excess payment
1.	Bhojpur	2872	97.64	48.82	97.64	48.82
2.	East Champaran	9440	320.96	160.48	320.96	160.48
3.	Gaya	2988	101.58	50.79	101.58	50.79
4.	Gopalganj	3086	104.92	52.46	104.92	52.46
5.	Kishanganj	1708	59.78	29.89	59.78	29.89
6.	Patna	2979	101.28	50.64	101.28	50.64
7.	Purnea	1004	34.14	17.07	34.14	17.07
8.	Samastipur	1885	65.98	32.99	65.98	32.99
9.	Sitamarhi	2457	83.54	41.77	83.54	41.77
	Total	28419	969.82	484.91	969.82	484.91

Appendix-2.2.12
(Refer: Paragraph 2.2.8.6; Page - 64)

Statement showing excess payment made for drilling

Name of district	No. of beneficiaries	Rate approved by the committee (₹ per feet)		Payment made at the rate of (₹ per feet)		Excess payment made (₹ per feet)		Excess payment made (₹ in crore)		Total excess payment (₹ in crore)
		Pipe	Drilling	Pipe	Drilling	Pipe	Drilling	Pipe	Drilling	
Samastipur	4128	31	31	66	70	35	39	1.15	1.28	2.43
Nalanda	2510	31	31	140	120	109	89	1.64	1.34	2.98
Total								2.79	2.62	5.41

Note: Excess payment calculated on the basis of minimum 80 feet depth in Samastipur and 60 feet depth in Nalanda district.

APPENDIX-2.3.1

(Refer: Paragraph 2.3.6.2; Page - 75)

Statement showing detail of diversion of fund

(₹ in lakh)

Sl. no	Head	Amount	Description
1	Rail tel	109.33	Amount paid for annual leasing of bandwidth.
2	Electricity charges	402.99	Electricity charges paid to Bihar State Electricity Board.
3	Electrical installation	3.06	Amount paid for electrical installation in the year 2008-09
4	Air Conditioner	1.02	Amount paid to M/s Carrier Air Conditioning & Refrigeration Ltd. on a/c of supply of A.C Machine.
5	Power connectivity	1.08	Payment made to M/s CM Enterprises for LAN extender to Bihar Bhawan Treasury at Delhi as Networking.
6	Advance to District Magistrate	34.00	Amount made as advance for electricity connectivity.
7	Advance to PESU	14.86	Security deposit paid to PESU in year 2007-08
8	Service charge (man power)	5.55	Amount paid to M/s Electronic Net, Patna against the service charges.
	Total	572 or ₹ 5.7 crore	

APPENDIX-2.3.2

(Refer: Paragraph 2.3.6.3; Page - 75)

Statement showing loss of interest of BSWAN account

(Amount in ₹)

Month	Minimum available balance	Minimum balance + interest	Period (No. of Months/Days)	Interest @ 3.5 per cent per annum
December 2006	5000		1 Month	14.58
January 2007	5124760		1 Month	14947.22
February 2007	4824760		1 Month	14072.22
March 2007	4824760		1 Month	14072.22
April 2007	4380760		1 Month	12777.22
May 2007	174841760		1 Month	509955.13
			Total	565838.58
June 2007	174841760	175384965.04	1 Month	511605.50
July 2007	4771760	5314965.04	1 Month	15568.00
August 2007	2583792	3126997.04	1 Month	9186.42
September 2007	2403842	2947047.04	1 Month	8661.57
October 2007	19728589	20271794.04	1 Month	59192.08
November 2007	14097379	14640584.04	1 Month	42767.72
			Total	646981.28
December 2007	32037035	32657756.79	1 Month	95328.38
January 2008	22075734	22696455.79	1 Month	66274.59
February 2008	22010671	22631392.79	1 Month	66084.82
March 2008	21611453	22232174.79	1 Month	64920.43
April 2008	79605516	620721.79	1 Month	1887.03
May 2008	79427271	80047992.79	1 Month	233549.90
			Total	528045.15
June 2008	59395515	59901997.19	1 Month	174777.05
July 2008	92666111	93172593.19	1 Month	271816.29
August 2008	91617257	92123739.19	1 Month	268757.13
September 2008	91617257	92123739.19	1 Month	268757.13
October 2008	89259427	89765909.19	1 Month	261880.13
November 2008	89255776	89762258.19	1 Month	261869.48
			Total	1507857.21
December 2008	39223985	40671165.66	1 Month	118801.21
January 2009	38733521	40180701.66	1 Month	117370.69
February 2009	37694257	39141437.66	1 Month	114339.50
March 2009	37126948	38574128.66	1 Month	112684.85
April 2009	19657216	21104396.66	1 Month	61731.46
May 2009	19064609	20511789.66	1 Month	60003.03
			Total	584930.73
June 2009	18278296	18838810.14	1 Month	55017.74

July 2009	18278296	18838810.14	1 Month	55017.74
August 2009	10873418	11433932.14	1 Month	33420.18
September 2009	10344038	10904552.14	1 Month	31876.16
October 2009	10344038	10904552.14	1 Month	31876.16
November 2009	9347838	9908352.14	1 Month	28970.58
			Total	236178.57
December 2009	67769284	67995605.22	1 Month	198349.27
January 2010	67178216	67404537.22	1 Month	196625.32
February 2010	63985899	64212220.22	1 Month	187314.39
March 2010	1110672	1336993.22	1 Month	3928.31
			Total	586217.29
01 to 06 April 2010	31340208	31902866.20	6 days	18368.63
07 to 16 April 2010	21145279	21707937.20	10 days	16670.74
17 to 19 April 2010	20184979	20747637.20	3 days	5975.28
20 to 30 April 2010	19650411	20213069.20	11 days	21345.48
01 to 05 May 2010	19650411	20213069.20	5 days	9702.49
06 to 20 May 2010	19543711	20106369.20	15 days	28954.01
21 to 31 May 2010	19048092	19610750.20	11 days	20710.16
June 2010	19048092	19610750.20	30 days	57266.74
01 July 2010	19048092	19610750.20	1 day	1882.74
02 July 2010	18280114	18842772.20	1 day	1809.10
3 to 4 July 2010	18280114	18842772.20	2 days	3618.20
05 July 2010	30045758	30608416.20	1 day	2937.31
6 to 7 July 2010	29945758	30508416.20	2 days	5855.45
8 to 9 July 2010	29845758	30408416.20	2 days	5836.27
10 July 2010	10731676	11294334.20	1 day	1085.28
11 to 14 July 2010	10731676	11294334.20	4 days	5426.39
15 July 2010	10631676	11194334.20	1 day	1075.69
16 to 18 July 2010	10531676	11094334.20	3 days	3198.30
19 July 2010	10431676	10994334.20	1 day	1056.51
20 July 2010	10331676	10894334.20	1 day	1046.92127
21 July 2010	10231676	10794334.20	1 day	1037.33223
22 July 2010	10131676	10694334.20	1 day	1027.74319
23 to 25 July 2010	10031676	10594334.20	3 days	3054.46245
26 July 2010	9931676	10494334.20	1 day	1008.56511
27 to 28 July 2010	9401611	9964269.20	2 days	1915.47392
29 to 30 July 2010	9301611	9864269.20	2 days	1896.29584
31 July 2010	9101611	9664269.20	1 day	928.97
01 to 04 August 2010	9101611	9664269.20	4 days	3715.88
05 August 2010	9001611	9564269.20	1 day	919.38
06 August 2010	7908181	8470839.20	1 day	814.53
7 to 8 August 2010	7520138	8082796.20	2 days	1554.64
09 August 2010	7506435	8069093.20	1 day	776.01
10 August 2010	7506378	8069036.20	1 day	776.00

11 to 16 August 2010	7406378	7969036.20	6 days	4598.48
17 to 19 August 2010	7304194	7866852.20	3 days	2269.84
20 to 25 August 2010	7204194	7766852.20	6 days	4482.15
26 August 2010	7104194	7666852.20	1 day	737.44
27 August 2010	7004194	7566852.20	1 day	727.85
28 to 31 August 2010	6804194	7366852.20	4 days	2126.01
01 to 09 September 2010	6804194	7366852.20	9 days	6378.03
10 to 12 September 2010	6704194	7266852.20	3 days	2097.24
			Total	256664.00
Grant Total				4912712.81

APPENDIX-2.3.3

(Refer: Paragraph-2.3.8.2; Page - 80)

Statement showing FAT issued without verification

Sl. no	BeST recommendation date	Date of issued FAT by SDA	No of PoPs
1	18.09.2008	22.09.2008	1 SHQ and 33 DHQs
2	21.11.2008	21.11.2008	3 DHQs and 66 BHQs
3	16.12.2008	16.12.2008	70 BHQs
4	28.01.2009	30.01.2009	105 BHQs
5	26.03.2009	20.04.2009	1 DHQ 68 HBQs
6	24.06.2009	26.06.2009	46 BHQs
7	07.08.2009	12.08.2009	51 BHQs
8	08.09.2009	09.09.2009	40 BHQs
9	04.03.2010	25.03.2010	49 BHQs

APPENDIX-2.3.4
(Refer: Paragraph-2.3.8.2; Page - 80)

Statement showing calculation of QGR for non-functional PoPs

No of PoPs (Phase wise)	PoPs func- tioned	PoPs non func- tional	Date of issuance of FAT	QGR generated from	No of QGR as on 3/2010 for non functional Pops	Capital Cost per location per quarter, DIT Share (Amount in ₹)	Maintenance Charge per location per quarter (Amount in ₹)	Capital Cost per location per quarter paid by GoB (Amount in ₹)	Total amount (₹ in lakh) [3x6x(7+8+9)]
1	2	3	4	5	6	7	8	9	10
33 DHQs	16	17	09-2008	10-2008	6	274628	112137	32442	427.59
3 DHQs	0	3	11-2008	01-2009	5	274628	112137	32442	62.88
1 DHQs	0	1	04-2009	05-2009	3	274628	112137	32442	12.58
66 BHQs	21	45	11-2008	01-2009	5	49183	25383	0	167.77
70 BHQs	13	57	12-2008	01-2009	5	49183	25383	0	212.51
105 BHQs	18	87	01-2009	03-2009	4	49183	25383	0	259.49
68 BHQs	20	48	04-2009	05-2009	3	49183	25383	0	107.37
46 BHQs	11	35	06-2009	07-2009	3	49183	25383	0	78.29
51 BHQs	23	28	08-2009	09-2009	2	49183	25383	0	41.76
40 BHQs	10	30	09-2009	10-2009	2	49183	25383	0	44.74
49 BHQs	16	33	03-2010	03-2010	0	49183	25383	0	0
Total	148	384			38				1414.98

(Source: TPA FAT report vide letter no. PCS/Patna/TPA-BSWAB/2010/11 dated: 26 August 2010).

APPENDIX-2.3.5

(Refer: Paragraph 2.3.8.3; Page - 81)

Statement showing payment without network availability

District Head Quarters

All QGRs for the period July 2010 to March 2013	Rate for 24 hours for maintenance per quarter per PoPs (Amount in ₹)	Total payment (Amount in ₹) (1X2)	Rate for 9 hours per quarter per PoPs (Amount in ₹) [(2)X9/24]	Total payable (Amount in ₹) (1X4)	Excess payment made (₹ in lakh) (3-5)
1	2	3	4	5	6
371	112137	41602827.00	42051.375	15601058.27	260.02

Block Head Quarters

All QGRs for the period July 2010 to March 2013	Rate for 24 hours for maintenance per quarter per PoPs (Amount in ₹)	Total payment (Amount in ₹) (1X2)	Rate for 7 hours per quarter per PoPs (Amount in ₹) [(2)X7/24]	Total payable (Amount in ₹) (1X4)	Excess payment made (₹ in lakh) (3-5)
1	2	3	4	5	6
5051	25383	128209533.00	7403.375	37394447.13	908.15

Grand Total- ₹ 260.02 lakh + ₹ 908.15 lakh = ₹ 1168.17 lakh or say ₹ 11.68 crore.

APPENDIX-2.3.6*(Refer: Paragraph 2.3.9.3; Page- 86)***Statement showing loss of interest of Common Service Centre account**

Month	Minimum available balance	Minimum balance + interest	Period (No. of Months/Days)	Interest @ 3.5 per cent per annum
December 2006	5000		1 Month	14.58
January 2007	4760		1 Month	13.88
February 2007	4760		1 Month	13.88
March 2007	4001944		1 Month	11672.34
April 2007	2191532		1 Month	6391.97
May 2007	7167052		1 Month	20903.90
			Total	39010.56
June 2007	7167052	7204502.13	1 Month	21017.68
July 2007	6167052	6204502.13	1 Month	18101.02
August 2007	6167052	6204502.13	1 Month	18101.02
September 2007	6167052	6204502.13	1 Month	18101.02
October 2007	6167052	6204502.13	1 Month	18101.02
November 2007	6164678	6202128.13	1 Month	18094.09
			Total	111515.84
December 2007	6164678	6271706.99	1 Month	18305.57
January 2008	6164678	6271706.99	1 Month	18305.57
February 2008	5210306	5317334.99	1 Month	15521.98
March 2008	5188178	5295206.99	1 Month	15457.44
April 2008	5188178	107028.99	1 Month	325.25
May 2008	5188178	5295206.99	1 Month	15457.44
			Total	83373.25
June 2008	5188178	5268140.94	1 Month	15375.36
July 2008	5188178	5268140.94	1 Month	15375.36
August 2008	5353203	5433165.94	1 Month	15856.68
September 2008	5188178	5268140.94	1 Month	15375.36
October 2008	5159582	5239544.94	1 Month	15291.95
November 2008	5159582	5239544.94	1 Month	15291.95
			Total	92566.66
December 2008	5159582	5248388.70	1 Month	15318.77
January 2009	5124468	5213274.70	1 Month	15216.35
February 2009	5116415	5205221.70	1 Month	15192.86
March 2009	5083778	5172584.70	1 Month	15097.67
April 2009	5025138	5113944.70	1 Month	14926.64
May 2009	5025138	5113944.70	1 Month	14926.64
			Total	90678.93

Month	Minimum available balance	Minimum balance + interest	Period (No. of Months/Days)	Interest (@ 3.5 per cent per annum)
June 2009	5018529	5105517.61	1 Month	14901.86
July 2009	4985018	5072006.61	1 Month	14804.12
August 2009	4981857	5068845.61	1 Month	14794.90
September 2009	36516044	36603032.61	1 Month	106769.61
October 2009	36513615	36600603.61	1 Month	106762.52
November 2009	36513615	36600603.61	1 Month	106762.52
			Total	364795.53
December 2009	6513615	6863756.71	1 Month	20062.03
January 2010	6513615	6863756.71	1 Month	20062.03
February 2010	155509763	155859904.71	1 Month	454634.13
March 2010	155474739	155824880.71	1 Month	454531.98
			Total	949290.17
01 to 22 April 2010	155474739	156385893.44	22 days	329990.42
23 to 31 April 2010	16874739	17785893.44	9 days	15382.38
May 2010	16874739	17785893.44	31 days	52983.76
1 to 3 June 2010	16874739	911154.44	3 days	273.08
04 June 2010	47325807	48236961.44	1 day	4629.12
5 to 30 June 2010	14393521	15304675.44	26 days	38251.94
01 to 04 July 2010	14393521	15304675.44	4 days	5884.91
05 to 06 July 2010	13893521	14804675.44	2 days	2846.57
07 to 31 July 2010	10234378	11145532.44	25 days	26810.16
August 2010	10234378	11145532.44	31 days	33244.60
			Total	510296.95
01 to 12 September 2010	10234378	10748789.62	12 days	12363.74
Grand Total				2253891.60

APPENDIX-2.3.7

(Refer: Paragraph 2.3.11.3; Page - 90)

Statement showing non-imposition of liquidated damage

(Amount in ₹)

Sl.No.	Division	Month (Year 2013)	No. of Planned CSCs	No. of Rolled out CSCs	Balance CSCs to be rolled out	Per Days	Rate of Penalty	Total penalty to be imposed (6x7x8)
1	2	3	4	5	6	7	8	9
1	Bhagalpur	January	427	0	427	0	0	0
2	Bhagalpur	February	427	0	427	0	0	0
3	Bhagalpur	March	427	0	427	0	0	0
4	Bhagalpur	April	427	0	427	0	0	0
5	Bhagalpur	May	427	1	426	0	0	0
6	Bhagalpur	June	426	1	425	0	0	0
7	Bhagalpur	July	425	1	424	30	200	2544000
8	Bhagalpur	August	424	24	400	31	200	2480000
9	Bhagalpur	September	400	27	373	30	200	2238000
TOTAL								7262000

Sl. No.	Division	Month (Year 2013)	No. of Planned CSCs	No. of Rolled out CSCs	Balance CSCs to be rolled out	Per Days	Rate of penalty	Total penalty to be imposed (6x7x8)
1	2	3	4	5	6	7	8	9
1	Darbhanga	January	1110	0	1110	0	0	0
2	Darbhanga	February	1110	0	1110	0	0	0
3	Darbhanga	March	1110	11	1099	0	0	0
4	Darbhanga	April	1099	54	1045	0	0	0
5	Darbhanga	May	1045	9	1036	0	0	0
6	Darbhanga	June	1036	2	1034	0	0	0
7	Darbhanga	July	1034	3	1031	30	200	6186000
8	Darbhanga	August	1031	117	914	31	200	5666800
9	Darbhanga	September	914	45	869	30	200	5214000
TOTAL								17066800

APPENDIX-2.4.1
(Refer: Paragraph-2.4.8.1; Page - 104)

Statement showing excess payment of claims for unsown area

(A) Kharif 2009

District	Premium (₹)	Sown Area taken for claim (Hectare)	Sown area reported by Statistics Department (hectare)	Unsown area (Hectare)	Claim paid (₹)	Claim payable (₹)	Payment for unsown area (₹)
Sivan	11073868.93	2702263	20648.31	6374.32	391086883.14	298264854.63	92822028.51
Jamui	1931324	2478.20	1333.38	1144.82	37468744.20	20159838.44	17308905.76
Muzaffarpur	37153778.62	54514.48	20455.59	34058.89	388974668.60	159423136.37	229551532.23
Betiah	20994535.2	22588.42	13901.81	8686.61	191359791.13	120891060.20	70468730.93
Mothari(East Champran)	109920614.5	115530.09	67166.51	48363.58	1295643842.58	725870552.54	569773290.04
Gopalganj	2631807.1	6871.21	2485.85	4385.36	46639619.00	16873170.36	29766448.64
Khagaria	6324140.9	19488.75	7190.29	12298.46	170914319.42	96199347.27	74714972.15
Begusarai	11288776.22	27861.19	8943.62	18917.57	191843271.64	55042253.54	136801018.10
Buxar	3966148	11288.99	4966.98	6322.01	6819627.04	3295012.58	3524614.46
Jehanabad	1060862.6	1637.57	513.66	1123.91	3066362.81	961829.50	2104533.31
Bhojpur	1010119.51	2101.18	1338.66	762.52	10512354.70	6697394.34	3814960.36
Total	207355975.6	291382.71	148944.65	142438.06	2734329484.26	1503678449.77	1230651034.49

(B) Wheat (Rabi) 2008-09

District	Premium (₹)	Sown Area taken for claim (Hectare)	Sown area reported by Statistics Department (hectare)	Unsown area (Hectare)	Claim paid (₹)	Claim payable (₹)	Payment for unsown area (₹)
Jamui	2502245	8237.02	3356.70	4880.33	80029232.67	35651156.81	44378075.86
Mothari(East Champran)	14207629	38451.51	22612.53	15838.98	293349215.34	180334053.91	113015161.43
Begusarai	1534428	5952.56	4852.67	1099.89	40066928.65	34039890.86	6027037.79
Aurangabad	1657079	4359.62	3619.83	739.79	73081477.20	60680179.85	12401297.35
Total	19901381	57000.71	34441.73	22558.98	486526853.86	310705281.43	175821572.43

(C) Kharif 2008

District	Premium (₹)	Sown Area taken for claim (Hectare)	Sown area reported by Statistics Department (hectare)	Unshown area (Hectare)	Claim paid (₹)	Claim payable (₹)	Payment for unsown area (₹)
Motihari (East Champaran)	17586761	27441.92	17980.23	9461.69	299761211.19	209361257.70	90399953.49
Khagaria	1843785	5296.77	1046.67	4250.10	36130379.08	7132734.38	28997644.70
Total	19430546	32738.69	19026.90	13711.79	335891590.27	216493992.08	119397598.19
Grand Total	246687902.6	381122.11	202413.28	178708.83	3556747928.39	2030877723.28	1525870205.11

Total Area	381122.11			AIC Share	₹ 246,687,902		
Total Sown Area	202413.28			GOB Share	₹ 639591151.55		
Unshown Area	178708.83			GOI Share	₹ 639591151.55		
				Total Payment	₹ 1,525870205.10		

(A) Kharif 2009

District	Block	Premium (₹)	Sown Area taken for claim (Hec.)	Sown area reported by Statistics Department (in hectare)	Unshown area (Hec.)	Claim paid (₹)	Area Sown Factor	Claim payable (₹)	Payment for unsown area (₹)
Siwan	Basantpur	897178.93	2141.68	1732.34	409.34	29781415.8	80.89	24089284.03	5692131.76
	Daraunda	1138696.05	3011.65	2134.69	876.96	44233962.1	70.88	31353509.4	12880452.72
	Darouli	2088232.08	4264.96	3932.46	332.5	74289538.7	92.20	68497861.5	5791677.21
	Goreakothi	1497324.04	4380.14	3842.55	537.59	53827042.6	87.73	47220660.2	6606382.41
	Guthani	1910351.25	4283.3	4230.32	52.98	63679014.7	98.76	62891371.05	787643.69
	Raghunathpur	1824182.5	4178.76	1126.83	3051.93	64000386	26.97	17258123.22	46742262.82
	Siswan	1717904.08	4762.14	3649.12	1113.02	61275523.1	76.63	46954045.23	14321477.90
Total		11073868.9	27022.63	20648.31	6374.32	391086883		298264854.63	92822028.51

Jamui	Sono	1931324	2478.2	1333.381	1144.819	37468744.2	53.80	20159838.44	17308905.76
	Total	1931324	2478.2	1333.381	1144.819	37468744.2		20159838.44	17308905.76
Muzaffarpur	Gaighat	4739063.91	8202.29	1930.74	6271.55	56422916.1	23.54	13281410.55	43141505.52
	Kudhni	7653440.58	11997.72	8316.37	3681.35	95583710.3	69.32	66255046.89	29328663.45
	Minapur	7688071.36	11141.87	2042.78	9099.09	45900470.7	18.33	8415514.056	37484956.67
	Muraul	2019977.79	2396.74	978.85	1417.89	25437898.4	40.84	10389064.67	15048833.74
	Mushhari	3039796.63	6156.16	1031.32	5124.84	23821298.7	16.75	3990699.039	19830599.68
	Sakra	6080665.2	7663.66	5889.96	1773.7	70747975.4	76.86	54376893.92	16371081.52
	Bandra	5932763.15	6956.04	265.57	6690.47	71060398.9	3.82	2714507.238	68345891.65
	Total	37153778.6	54514.48	20455.59	34058.89	388974669		159423136.4	229551532.23
Betiah	Betiah	2351704.3	4039.65	2941.11	1098.54	27322677.4	72.806	19892564.86	7430112.51
	Nautian	13440405	11396.33	7161.45	4234.88	142617340	62.84	89620689.19	52996650.71
	Yogapatti	5202425.9	7152.44	3799.25	3353.19	21419773.9	53.118	11377806.15	10041967.71
	Total	20994535.2	22588.42	13901.81	8686.61	191359791		120891060.2	70468730.93
Motihari(East Champran)	Motihari	8332693.04	10365.62	3867.55	6498.07	95965312.1	37.311	35805927.93	60159384.14
	Banjaria	1726693.68	3777.56	2761.83	1015.73	21934353	73.111	16036529.97	5897823.03
	Sugauli	4585620.8	5598.38	3506.18	2092.2	64595572.7	62.628	40455221.86	24140350.81
	Pipara Kothi	1512197.3	1429.04	1394.16	34.88	19475308	97.559	18999954.75	475353.20
	Kotwa	12542028.6	10728.58	3319.87	7408.71	173521726	30.944	53694857.46	119826868.94
	Raxaul	3578707.28	4347.42	2108.54	2238.88	71982719.6	48.501	34912302.84	37070416.78
	Ramgarhwa	3228563.4	4255.1	3317.15	937.95	47449436.6	77.957	36990176.18	10459260.43
	Adapur	1954805.7	3569.44	2819.63	749.81	8427291.61	78.994	6657023.018	1770268.59
	Ghorasahan	1801649.28	3575.06	3419.18	155.88	18842852.9	95.64	18021265.62	821587.31
	Chiraiya	11499572.5	11670.38	3719.17	7951.21	135201865	31.868	43086747.84	92115117.16
	Pakaridayal	5621758	5127.83	2763.19	2364.64	38465829.5	53.886	20727753.34	17738076.15
	Patahi	2011322.08	3131.65	2804.67	326.98	34487567.2	89.559	30886671.55	3600895.60

	Fenahara	1140421.3	2276.9	1843.62	433.28	18395739.8	80.971	14895144.2	3500395.61
	Ateraj	4392078.1	4538.48	4517.73	20.75	64752687.4	99.543	64456637.08	296050.28
	Harsidhi	7517551.5	9948.85	3467.15	6481.7	145998324	34.85	50880060.24	95118263.26
	Paharpur	5181261.35	5048.99	3018.46	2030.53	82489326.9	59.783	49314958.78	33174368.14
	Sangrampur	4150000.1	5535.93	2501.69	3034.24	56216833.6	45.19	2540419.92	30812413.65
	Kesaria	10751693.2	7527.43	6295.27	1232.16	145011102	83.631	121274331.5	23736770.68
	Kalyanpur	14042916	8819.04	6054.36	2764.68	10188538.6	68.651	6994534.616	3194003.98
	Chakia	4349081.33	4258.41	3667.11	591.3	42241456.1	86.115	36376033.81	5865422.31
	Total	109920615	115530.1	67166.51	48363.58	1295643843		725870552.5	569773290.04

Gopalganj	Bhore	2631807.1	6871.21	2485.85	4385.36	46639619	36.178	16873170.36	29766448.64
	Total	2631807.1	6871.21	2485.85	4385.36	46639619		16873170.36	29766448.64

Khagaria	Khagaria	3211628.9	11485.53	1046.59	10438.94	52130787.2	9.1122	4750286.712	47380500.46
	Alauli	1765269	4728.41	4308.16	420.25	70610760	91.112	64335041.12	6275718.88
	Mansi	425798.5	1175.19	579.34	595.85	16213811.7	49.298	7993013.63	8220798.10
	Chautham	921444.5	2099.62	1256.2	843.42	31958960.5	59.83	19121005.8	12837954.72
	Total	6324140.9	19488.75	7190.29	12298.46	170914319		96199347.27	74714972.15

Begusarai	Bachawara	1376922	3263.83	903.6908	2360.139	14776724.5	27.688	4091386.542	10685337.91
	Balia	1181838.35	1920.89	219.3646	1701.525	47273535	11.42	5398612.883	41874922.12
	Barauni	1490796.49	3725.46	842.7479	2882.712	44175281.1	22.621	9993027.521	34182253.60
	Khodawanpur	868361.68	2693.55	832.8005	1860.75	22055929.5	30.918	6819323.507	15236606.03
	Teghada	1149415.5	3711.78	380.089	3331.691	3791886.21	10.24	388291.9683	3403594.24
	Chhourahi	1897778	4349.69	2300.627	2049.063	38445021.6	52.892	20334245.75	18110775.89
	Mansurchak	1060528.7	3281.98	1756.92	1525.06	6238404.16	53.532	3339562.932	2898841.23
	Navkothi	1287833	2902.01	1270.712	1631.298	6355539.92	43.787	2782920.289	3572619.63
	Virpur	975302.5	2012	436.6653	1575.335	8730949.6	21.703	1894882.148	6836067.45
	Total	11288776.2	27861.19	8943.618	18917.57	191843272		55042253.54	136801018.10

Buxar	Buxar	1947957	5718.9	4268.312	1450.588	667707.65	74.64	498344.9366	169362.71
	Simri	1743079	5015.99	381.4286	4634.561	1461265.82	7.60	111118.3503	1350147.47
	Chougai	275112	554.1	317.24	236.86	4690653.57	57.25	2685549.292	2005104.28
	Total	3966148	11288.99	4966.981	6322.009	6819627.04		3295012.579	3524614.46
Jehanabad	Kako	1060862.6	1637.57	513.6584	1123.912	3066362.81	31.37	961829.498	2104533.31
	Total	1060862.6	1637.57	513.6584	1123.912	3066362.81		961829.498	2104533.31
Bhojpur	Shahpur	1010119.51	2101.18	1338.656	762.5236	10512354.7	63.71	6697394.343	3814960.36
	Total	1010119.51	2101.18	1338.656	762.5236	10512354.7		6697394.343	3814960.36

(B) Wheat(Rabi) 2008-09

District	Block	Premium (₹)	Sown Area taken for claim (Hec.)	Sown area reported by Statistics Department (in hectare)	Unsown area (Hec.)	Claim paid (₹)	Area Sown Factor	Claim payable (₹)	Payment for unsown area (₹)
Jamui	Jhajha	526938	2073.77	382.777	1690.993	16379065.6	18.458	3023252.141	13355813.46
	Chakai	769258	2847.42	671.794	2175.626	25798531.9	23.593	6086667.551	19711864.32
	Sikandra	717405	2050	1568.006	481.994	24815650.2	76.488	18981018.74	5834631.46
	Aliganj	488644	1265.83	734.118	531.712	13035985	57.995	7560218.383	5475766.62
	Total	2502245	8237.02	3356.695	4880.325	80029232.7		35651156.81	44378075.86

Motihari(East Champran)	Kotwa	2746903	6392.33	3016.16	3376.17	80386881.8	47.184	37929784.2	42457097.60
	Raxaul	1195644	2923.46	2148.58	774.88	26194837.6	73.494	19251744.25	6943093.38
	Chiraiya	2404874	10035.15	6622.25	3412.9	7071756.07	65.991	4666690.247	2405065.82
	Harsidhi	2114351	7550.09	1983.35	5566.74	33994937.9	26.269	8930206.128	25064731.72
	Kesaria	3118860	5598.26	3673.72	1924.54	79962944.8	65.623	52473709.61	27489235.18
	Kalyanpur	2626997	5952.22	5168.47	783.75	65737857.2	86.833	57081919.49	8655937.71
	Total	14207629	38451.51	22612.53	15838.98	293349215		180334053.9	113015161.43

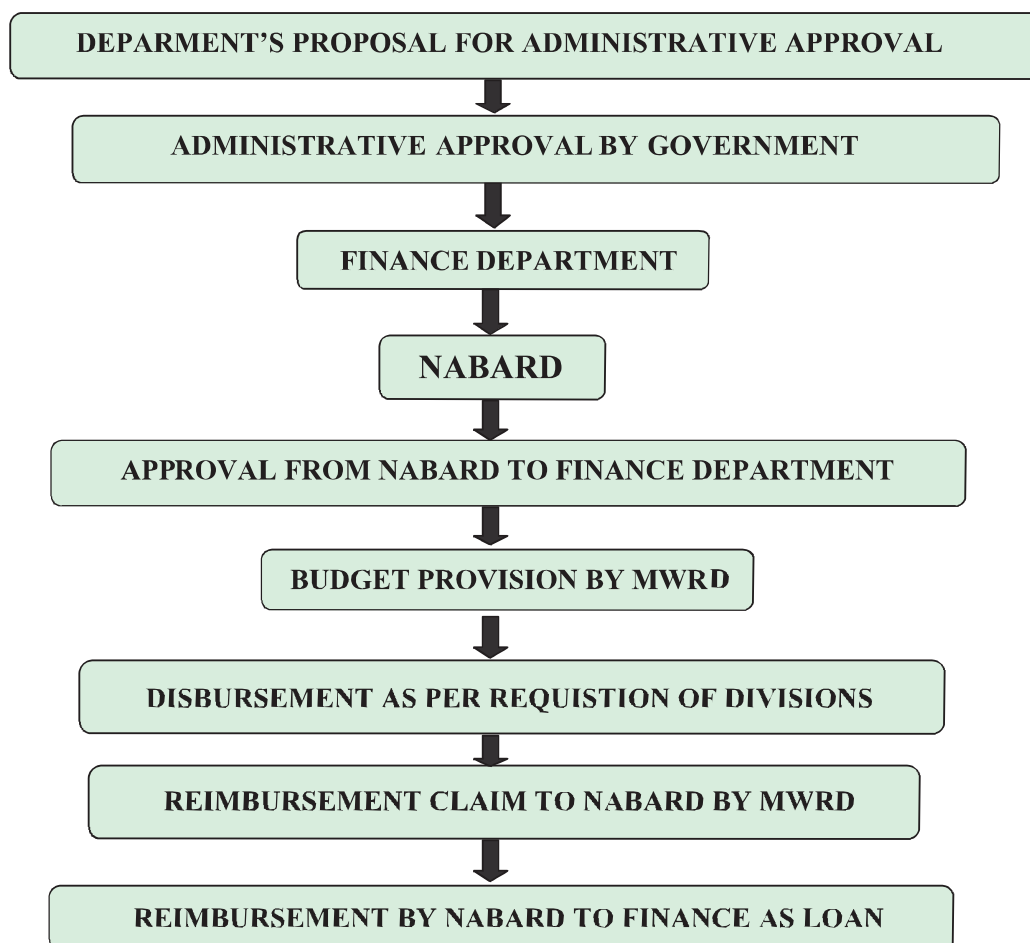
Begusarai	Matihani	1141928	4277.99	3672.66	605.33	37742259.7	85.85	32401779.23	5340480.47
	Mansurchak	392500	1674.57	1180.01	494.56	2324668.95	70.466	1638111.639	686557.31
	Total	1534428	5952.56	4852.67	1099.89	40066928.7		34039890.86	6027037.79
Aurangabad	Aurangabad	1657079	4359.62	3619.83	739.79	73081477.2	83.03	60680179.85	12401297.35
	Total	1657079	4359.62	3619.83	739.79	73081477.2		60680179.85	12401297.35

(C) Kharif 2008

District	Block	Premium (₹)	Sown Area taken for claim (Hec.)	Sown area reported by Statistics Department (in hectare)	Unsown area (Hec.)	Claim paid (₹)	Area Sown Factor	Claim payable (₹)	Payment for unsown area (₹)
Motihari (East Champaran)	Kotwa	5446501	8946.27	3486.15	5460.12	60160070.1	38.968	23442957.61	36717112.49
	Sangrampur	1445163	2440.04	2395.8	44.24	20844035.5	98.187	20466115.4	377920.09
	Kesaria	5249625	7872.01	6353.1	1518.91	113098502	80.705	91276064.89	21822437.51
	Kalyanpur	5445472	8183.6	5745.18	2438.42	105658603	70.204	74176119.79	31482483.41
	Total	17586761	27441.92	17980.23	9461.69	299761211		209361257.7	90399953.49
Khagaria	Khagaria	1843785	5296.77	1045.67	4251.1	36130379.1	19.742	7132734.382	28997644.7
	Total	1843785	5296.77	1046.67	4250.1	36130379.1		7132734.382	28997644.7

APPENDIX-2.5.1
(Refer: Paragraph-2.5.2; Page - 116)

**FUNDING PATTERN OF
MINOR WATER RESOURCE DEPARTMENT (MWRD)
RIDF PHASE – XI**



APPENDIX -2.5.2*(Refer: Paragraph-2.5.4; Page - 120)***Details of Water rate**

Sl. no.	Mausam (Season)	Crops	No. of patwan	Sanctioned rate per Hectare (rate in ₹)	
				Electric	Diesel
1	25 June to 25 October	Kharif (Paddy)	3	355	725
	-do-	-do-	1	135	276
2	25 October to 26 March	Rabbi (Wheat, Pea, Chana etc.)	2	271	552
	-do-	-do-	1	152	310
3	26 March to 26 June	Garma (except sugarcane)	2	271	352
		Garma , sugarcane	4	626	1265
		Garma (except sugarcane)	1	186	300
		Sugarcane	1	271	552



APPENDIX -2.6.2*(Refer: Paragraph: 2.6.2; Page - 122)***Status of Provision, Expenditure, Surrender and Saving of funds earmarked for plantation in the State***Abstract of funds (Scheme-wise)**(₹ in crore)*

Name of scheme	Provision	Surrender of funds	Expenditure	Savings
RDF state plan	120.18	11.37	108.80	-
NTF state plan	33.76	2.04	31.71	0.01
PTF state plan	42.26	3.42	38.75	0.10
RSVY	20.10	1.11	18.99	-
XII/XIII Finance Commission	21.49	7.11	14.38	-
State CAMPA	19.66	Nil	11.24	2.71
Durgawati project	13.77	Nil	NA	-
Total	271.22	25.05	223.87	2.82

*Detailed of funds (Scheme- wise)***(A) State Plan (RDF)***(₹ in crore)*

Year	Provision	Surrender of funds	Expenditure	Savings
2008-09	19.80	3.67	16.13	-
2009-10	19.10	2.98	16.11	-
2010-11	20.03	2.45	17.58	-
2011-12	18.76	1.04	17.72	-
2012-13	42.49	1.23	41.26	-
Total	120.18	11.37	108.80	-

(B) State Plan (NTF)*(₹ in crore)*

Year	Provision	Surrender of funds	Expenditure	Savings
2008-09	5.09	0.44	4.65	-
2009-10	2.58	0.19	2.39	-
2010-11	5.06	0.23	4.82	0.01
2011-12	5.77	0.06	5.71	-
2012-13	15.26	1.12	14.14	-
Total	33.76	2.04	31.71	0.01

(C) State Plan (PTF)*(₹ in crore)*

Year	Provision	Surrender of funds	Expenditure	Savings
2008-09	6.40	1.99	4.41	-
2009-10	2.85	0.12	2.74	-
2010-11	5.12	0.08	5.04	-
2011-12	5.54	0.20	5.24	0.10
2012-13	22.35	1.03	21.32	-
Total	42.26	3.42	38.75	0.10

(D) Rashtriya Sam Vikash Yojana (RSVY)

(₹ in crore)

Year	Provision	Surrender of funds	Expenditure	Savings
2008-09	5.09	1.03	4.06	-
2009-10	5.24	-	5.24	-
2010-11	5.77	-	5.77	-
2011-12	4.00	0.08	3.92	-
2012-13	-	-	-	-
Total	20.10	1.11	18.99	-

(E) 12th/13th Finance Commission

(₹ in crore)

Year	Provision	Surrender of funds	Expenditure	Savings
2008-09	1.00	0.29	0.71	-
2009-10	1.29	0.15	1.14	-
2010-11	4.80	-	4.80	-
2011-12	4.80	1.25	3.55	-
2012-13	9.60	5.42	4.18	-
Total	21.49	7.11	14.38	-

(F) State CAMPA Fund

(₹ in crore)

Year	Provision	Surrender of funds	Expenditure	Savings
2008-09	-	-	-	-
2009-10	-	-	-	-
2010-11	4.70	-	3.60	1.10
2011-12	9.25	-	7.64	1.61
2012-13	5.71	-	N/A	-
Total	19.66	-	11.24	2.71

(G) Durgawati Fund

(₹ in crore)

Year	Provision	Surrender of funds	Expenditure	Savings
2008-09	-	-	-	-
2009-10	-	-	-	-
2010-11	-	-	-	-
2011-12	-	-	-	-
2012-13	13.77	-	N/A	-
Total	13.77	-	-	-

APPENDIX -2.6.3

(Refer: Paragraph: 2.6.2.1; Page - 124)

Statement showing year- wise delayed release of funds under NAP by the NAEB/GoI and SFDA

Year	Date of release of fund as 1st installment by NAEB/GoI to SFDA/GoB (Due date 30 th April)	Date of release of fund as 2nd installment by NAEB to SFDA	Remarks	Date of release of fund as 1st installment by SFDA to FDA	Date of release of fund as 2nd installment by SFDA to FDA	Date of release of fund as 3rd installment by SFDA to FDA	Remarks
2010-11	28.9.2010	28.3.2011	Delay by five months to 11 months.	4.10.2010	11.5.2011	25.8.2011	Delay by one month.
2011-12	28.9.2011	28.3.2012	Delay by five months to 11 months.	7.12.2011	31.3.2012	-	Delay by two months.
2012-13	19.2.2013 (First and Final)	-	Fund for the year 2012-13 released by the NAEB at the flag end of the financial year.	3.4.2013	-	-	Fund released by SDFA to FDA in next financial year.

APPENDIX -2.6.4

(Refer: Paragraph: 2.6.3; Page - 125)

Status of Joint Forest Management Committees (JFMCs) in test checked divisions.

Name of DFOs/FDAs	Nos. of JFMCs registered	Nos. of active committees	Nos. of inactive committees	Nos. of committees whose registration failed
Banka	118	64	54	95
Gaya	46	27	19	46
Kaimur	39	--	39	39
Munger	117	65	52	117
Nawada	49	39	10	39
Total	369	195	174	336

APPENDIX-2.6.5

(Refer: Paragraph: 2.6.4.2; Page - 127)

Details of failed plantation (Dead Plants) under DFO, Gaya

Name of Plantation site/ area in Ha	Plantation year	Name of scheme	Nos. of plants planted	Total expenditure incurred (₹ in lakh)	Prescribed Survival per cent	Required survival	Actual survival per cent in April 2013	Actual survival	Difference (Dead Plants)	Cost per plant (in ₹)	Total expenditure on dead plants (₹ in lakh)
Barandi/88 Ha	2011	13th FC	96800	27.67	80	77440	70	67760	9680	28.58	2.77
Khajurain/50 Ha	2011	RDF	125000	29.26	80	100000	70	87500	12500	23.41	2.93
Orwadohar/5.6Ha	2011	CAMPA	14000	4.52	80	11200	65	9100	2100	32.29	0.68
Jamanganj Sultanpur/50Ha	2011	RDF	125000	23.78	80	100000	35	43750	56250	19.02	10.70
Chiriyawan/29.32	2011	CAMPA	29320	5.47	80	23456	40	11728	11728	18.66	2.19
Alakhdiha/82 Ha	2011	Special Central Assistance	90200	29.99	80	72160	58.50	52767	19393	33.25	6.45
Gobardhanpur/50 Ha	2012	RDF	55000	19.86	80	44000	70	38500	5500	36.11	1.99
Delho/50 Ha	2012	CAMPA	125000	17.45	80	100000	62	77500	22500	13.96	3.14
Jamanganj/50Ha	2012	Durgawati Fund	100000	14.77	80	80000	42	42000	38000	14.77	5.61
Pasewa, Yamuna/ 50 Ha	2009	FDA/NAP	10000	6.07	60	6000	35	3500	2500	60.70	1.52
Kaual/50 Ha	2009	FDA/NAP	55000	12.09	60	33000	50.10	27555	5445	21.98	1.20
Doath/50 Ha	2010	FDA/NAP	55000	11.46	80	44000	25	13750	30250	20.84	6.30
Total (604.92 Ha)			880320	202.39		691256		475410	215846		45.48

APPENDIX-2.6.6
(Refer: Paragraph : 2.6.4.3; Page - 128)

Statement showing the cases wherein Compensatory afforestation not taken up

Sl. No.	Name of project for diversion of forest land	Area of forest land diverted (in hectare)	Nos. of trees removed	Name of site identified for plantation	Nos. of plants to be planted	Amount of CA money received from the user agencies	Date of receipt of CA money
1.	Deoghar- Sultanganj rail section	47.7	1270	Rehabilitation of Degraded Forest land in 95.40 Ha,	-	70.95	19.10.2010
2.	Gaya Balia Transmission line	1.39	222	Gabion plantation	406	15.68	21.12.2011
3.	Khaira – Sattar Ghat Road	11.2	-	Both side of the road	500	56.53	23.05.2012
4.	Barbigha-Saikhpara Road	19.68	1128	Both side of the road	2256	59.04	28.03.2012
5.	Chakrabandha- Baraha Transmission line	4.90	-	RDF	-	13.44	29.10.2012
6.	Gopalganj-Chapra-Hazipur road	31.14	-	Both side of the road	21960	34.74	22.02.2011
7.	Hazipur-Muzaffarpur road	41.41	1947	Both side of the road	6800	15.65	24.12.2009
8.	Hanumanagar-Musri Gharari road	19.44	14405	Site not identified	57620	43.36	29.03.2012
9.	Dalsingh sarai- Kaidrabad road	2.29	69	Site not identified	1000	08.29	17.09.2012
10.	Malipur-Daulatpur road	2.16	13	Site not identified	1000	08.29	17.09.2012
11.	Begusarai-samho road	1.64	67		670	16.52	
12.	Munger ghat-Rasidpur road	4.17	165	Site not identified	1700	12.31	17.09.2012
13.	Manjhaul – Garhpur road	0.92	110	Site not identified	1100	09.12	17.09.2012
14.	Begusarai-Biepue-Sanjat road	6.62	104	Site not identified	277	22.79	17.09.2012
15.	Samastipur-Rosra-Sagi road	17.40	1321	Site not identified	13210	28.27	31.03.2012
Total		212.06	20821		108499	414.98	

APPENDIX -2.6.7*(Refer: Paragraph: 2.6.5.2; Page - 129)***Abstract of irregularities in Plantation Journals in test checked forest divisions**

Sl. No.	Name of divisions	Total Nos. of available plantation journals	No. of plantation journals test check by Audit	Nos. of Plantation Journal checked by ROF	Inspected by ACF	Inspected by DFO	Inspected by CF	Inspected by RCCF
1.	Banka	19	12	07	01	09	03	02
2	Gaya	22	03	00	00	00	00	00
3	Kaimur	18	08	01	00	00	01	00
4	Munger	24	16	00	02	01	00	00
5	Nawada	27	08	04	00	08	00	00
	Total	110	47	12	03	18	04	02

APPENDIX- 3.1

(Refer: Paragraph- 3.1.1; Page - 132)

Statement showing loss of interest due to blockage of fund

Particular of accounts	Name of the Bank	Balance as on 29.12.07 (₹)	Balance as on 20.01.13 (₹)	Loss of interest (₹ in lakh)	Amount involved (₹ in lakh)
A/c-08	Allahabad Bank, BIEC campus, Patna	3292004.22	3421413	27.35	53.74 (Balance as on 29.12.07)
A/c-13	Allahabad Bank, BIEC campus, Patna	2067046	2144849		
A/c-14	Allahabad Bank, BIEC campus, Patna	15176	14728		
Total				27.35	53.74

APPENDIX-3.2
(Refer: Paragraph- 3.1.2; Page - 134)
Statement showing purchase of paddy on irregular/fake land receipts

Sl. No.	Brief	Name of centre through which purchase of paddy made	No. of Cases	Quantity of paddy purchased (in quintal)			Payment made to the farmers @ ₹ 1080 per quintal (Amount in ₹)			Remarks as stated by Circle Officer
				Total purchased	As per actual land receipts	On fake, fabricated and irregular land receipts	Total payment	On the basis of actual Land receipts	On the basis of Irregular/ fake land receipts	
1	2	3	4	5	6	7	8	9	10(8-9)	11
1.	Purchased on Fake Receipt	PACCS: Khurnabad	1	225	170	55	243000	183600	59400	Receipt not mentioned in Reg-II and not issued by concerned KC
		Purchase Centre: Chenari	36	11270.8	1105	10165.8	12172464	1193400	10979064	
	Total on Fake Receipt		37	11495.8	1275	10220.8	12415464	1377000	11038464	Measurement of land shown excess in LR against Register II
2.	Purchased on Fabricated LR	PACCS: Pewandi	1	180	82	98	194400	88560	105840	
		Purchase Centre: Chenari	7	3287.2	1564	1723.2	3550176	1689120	1861056	
	Total on Fabricated LR		8	3467.2	1646	1821.2	3744576	1777680	1966896	
3.	Purchased on Irregular (Double) LR	PACCS: Pewandi	--	--	--	--	--	--	--	Same LR used for procurement of paddy.
		Purchase Centre: Chenari	9	3727.2	1927	1800.2	4025376	2081160	1944216	
	Total on Irregular (Double) LR		9	3727.2	1927	1800.2	4025376	2081160	1944216	
4.	Purchased on Irregular LR	PACCS: Pewandi	15	5207	3232	1975	5623560	3490560	2133000	The receipt pertains to other circle/mauza
		Purchase Centre: Chenari	03	1097.2	669	428.20	1184976	722520	462456	
	Total on Irregular LR		18	6304.2	3901	2403.20	6808536	4213080	2595456	
	Total: PACCS		17	5612	3584	2128.00	6060960	3762720	2298240	
	Total: Purchase Centre		55	19382.40	5265	14117.40	20932992	5686200	15246792	
	Grand Total		72	24994.4	8749	16245.4	26993952	9448920	17545032	

APPENDIX- 3.3

(Refer: Paragraph- 3.1.2; Page - 134)

Statement showing payment to farmers through PACCSs on fake/irregular land rent receipts

Name of PACCSs : Ghatav/Kharhana

(Amount in ₹)

Sl. No.	Name of Farmers	Area of land (in acre) as shown in Irregular/fake land rent receipt	Land receipt No. of irregular/fake receipts	Quantity of paddy purchased (in quintal)	Payment made to the farmers on the basis of irregular/fake land rent receipts @ ₹ 1080/quintal
	1	2	3	4	5
1.	Jiut Paswan	19.31	701610	460	496800
2.	Jiut Paswan	16.64	701610	400	432000
3.	Safi Ahmed	17.75	701617	425	459000
4.	Ainul Ansari	18.54	701617	445	480600
5.	Shyam Sundar Sah	21.78	701615	525	567000
6.	Ramesh Sah	23.16	701615	550	594000
7.	Ajit Kumar Choubay	23.31	701613	575	621000
8.	Ram Bachan Yadav	17.09	701613	420	453600
9.	Najmul Ansari	19.235	701609	475	513000
10.	Bilar Yadav	19.08	701609	475	513000
11.	Mahatma Singh	26.045	701608	631	681480
12.	Ram Nath Paswan	16.08	701608	401	433080
			Total	5782	6244560

APPENDIX- 3.4
(Refer: Paragraph- 3.1.2; Page - 135)
Statement showing non-supply of CMR to the FCI

Sl.No.	BSFC office at	No. of rice to miller to whom paddy supplied	Quantity of paddy supplied to rice miller (quintal)	Proportionate (67 per cent) quantity of CMF (in quintal)	Quantity of CMR delivered to FCI as of 30 April 2013(in quintal)	Balance quantity of CMR (in quintal)	Amount/@ ₹ 1903.13 per quintal of balance quantity (in ₹)	No. of defaulting millers from whom CMR was recoverable	No. of millers against certificate cases lodged under PDR Act	N0. of millers against whom FIR lodged	Amount recovered from millers (in ₹)	Recoverable amount against CMR (in ₹)
1	2	3	4	5	6	7(5-6)	8	9	10	11	12	13(8-12)
1	Rohtas	196	2681920.32	1796886.61	1402873.10	394013.51	749858931.28	78	78	12	16882000.00	732976931.28
	Total (A)	196	2681920.32	1796886.61	1402873.10	394013.51	749858931.28	78	78	12	16882000.00	732976931.28
2	Motihari	50	861193.09	576999.37	525736.89	51262.48	97559163.56	15	11	02	4203000	93356163.56
3	Supaul	19	255044.65	170880	72360	98520	187496367.6	15	04	-	24607427	162888940.60
4	Khagaria	12	81364.2	54514	50041	4473	8512700.49	4	03	03	1627000	6885700.49
5	Jamui	27	206676.68	138473.37	137839.37	634	1206584.42	01	01	-	565000	641584.42
6	Bhagalpur	25	275706.70	184723.49	183833.55	889.94	1693671.51	01	01	01	00	1693671.51
7	Shaikhpura	12	108430	72648.1	67107.7	5540.4	10544101.45	03	01	01	49500	10494601.45
8	Buxar	110	1066693.05	714684.35	360043.57	354640.78	674927507.64	95	95	08	9800000	665127507.64
	Total (B)	255	2855108.37	1912922.68	1396962.08	515960.60	981940096.67	134	116	15	40851927	941088169.67
	Grand Total (A+B)	451	5537028.69	3709809.29	2799835.18	909974.11	1731799027.95	212	194	27	57733927	1674065100.95

APPENDIX- 3.5

(Refer: Paragraph- 3.1.3; Page - 136)

Statement showing details of non-raising of demand for water rates due to non-preparation of Khatian

Name of Division	Year	Crops	Land Irrigated in Hectare	Khatian prepared		Khatian not prepared (1 Hectare= 2.47105 acre)		Demand to be raised @ ₹ 88/acre for kharif & ₹ 75/acre for rabi crops (Amount in ₹)
				Hectare	Hectare	Hectare	Acre	
Tirhut Canal Division, Motihari	2009-10	Kharif	11800	7796	4004	9894.08		870679.04
		Rabi	Nil	Nil	Nil	Nil		0
	2010-11	Kharif	6622	6063	559	1381.31		121555.28
	2011-12	Rabi	Nil	Nil	Nil	Nil		0
		Kharif	7652	4903	2749	6792.91		597776.08
		Rabi	Nil	Nil	Nil	Nil		0
Saran Canal Division, Chapra	2009-10	Kharif	5021.54	1305.08	3716.46	9183.56		808153.28
		Rabi	4008.11	453.62	3554.49	8783.32		658749.00
	2010-11	Kharif	6474.58	4091.58	2383	5888.51		518188.88
	2011-12	Rabi	2695.92	245.51	2450.41	6055.08		454131.00
		Kharif	6179.59	Nil	6179.59	15270.08		1343767.04
		Rabi	5782.86	Nil	5782.86	14289.74		1071730.50
Tirhut Canal Division, Bettiah	2009-10	Kharif	7653	7026	627	1549.35		136342.80
		Rabi	Nil	Nil	Nil	Nil		0
	2010-11	Kharif	8038	7094	944	2332.67		205274.96
	2011-12	Rabi	Nil	Nil	Nil	Nil		0
		Kharif	12093	11521	572	1413.44		124382.72
		Rabi	Nil	Nil	Nil	Nil		0
Irrigation Division, Baunshi	2009-10	Kharif	18250	18000	250	617.76		54362.88
		Rabi	Nil	Nil	Nil	Nil		0
	2010-11	Kharif	16830	13190	3640	8994.62		791526.56
	2011-12	Rabi	Nil	Nil	Nil	Nil		0
		Kharif	16300	10006.7	6293.3	15551.06		1368493.28
		Rabi	3768	3768	Nil	Nil		0
Total		Kharif	122913.71	90996.36	31917.35	78869.35		6940502.80
		Rabi	16254.89	4467.13	11787.76	29128.14		2184610.50
Grand Total (Kharif+Rabi)			139168.60	95463.49	43705.11	107997.49		9125113.30

APPENDIX- 3.6
(Refer: Paragraph- 3.1.3; Page - 136)

Statement showing details of non-raising of demand for water rates due to non-preparation of *Khatian*

Name of Division	Year	Crops	Land Irrigated in	Khatian prepared	Khatian not prepared	Demand to be raised @ ₹ 355/hectare for kharif & ₹ 271/hectare for rabi crops (Amount in ₹)
			Hectare	Hectare	Hectare	
Minor Irrigation Division, Gaya		Kharif	709	0	709	251695
	2009-10	Rabi	Nil	Nil	Nil	0
		Kharif	879	0	879	312045
	2010-11	Rabi	Nil	Nil	Nil	0
		Kharif	10014	0	10014	3554970
	2011-12	Rabi	Nil	Nil	Nil	0
Total			11602	0	11602	4118710
Total (Appendix 3.5)			139168.60	95463.49	43705.11	9125113.30
Grand Total			150770.60	95463.49	55307.11	13243823.30

Source : Statements provided by the respective Divisions.

APPENDIX-3.7

(Refer: Paragraph- 3.1.4; Page - 137)

**Statement showing yearly receipt/release of fund by
IDA to DLAOs as of 31.03.2013**

(₹ In Crore)

Financial Year	Received during the year	Released during the year
2006-07	404.00	95.70
2008-08	119.59	60.76
2008-09	274.21	209.04
2009-10	Nil	87.46
2010-11	264.49	446.97
2011-12	27.49	69.22
2012-13	30.00	150.00
Total	1119.81	1119.15

APPENDIX- 3.8

(Refer: Paragraph- 3.1.4; Page - 137)

Statement showing calculation of loss of interest

(₹ in Crore)

Sl. No.	DLAO to whom funds released by IDA	Year of release	Amount Kept in Current Account (CA)	Expenditure/ Refund prior to keeping the amount in PDA	Balance amount	Period	No. of Months amount kept in CA	Loss of interest as of March 2012 (@ 4% per annum)
1	2	3	4	5	6	7	8	9
1	Patna	2007-10	244.18	149.77	94.41	April 2011 to March 2012	12	3.78
2	Vaishali	2006-07	60.00	60.00	NIL	-	-	-
		2008-09	24.31	3.81	20.50	April 2011 to March 2012	12	0.82
3	Gaya	2009-11	23.46	22.39	1.07	April 2011 to March 2012	12	0.04
Total			351.95	235.97	115.98			4.64

APPENDIX- 3.9

(Refer: Paragraph- 3.2.1; Page - 139)

Statement showing excess payment to the agency

(Amount in ₹)

Month	Actual area for cleanliness (In sq. m.)	Outdoor cleaning Amount	Indoor cleaning Amount	Total admissible Amount	Total Payment made to agency	Excess payment
1	2	3	4	5(3+4)	6	7(6-5)
April 2007 (13.4.07 to 30.04.07) 18 days	76580.21	1769	96491	98260	269097	170837
May 2007	76580.21	2950	166179	169129	463340	294211
June 2007	76580.21	2950	160818	16376	448496	284728
July 2007	76580.21	2950	166179	169129	463347	294218
August 2007	76580.21	2950	166179	169129	463347	294218
September 2007	76580.21	2950	160818	16376	448496	284728
October 2007	76580.21	2950	166179	169129	463347	294218
November 2007	76580.21	2950	160818	163768	448496	284728
March 2008	76580.21	2950	166179	169129	463348	294219
April 2008	76580.21	2950	160818	163768	448223	284455
May 2008	76580.21	2950	166179	169129	463348	294219
June 2008	76580.21	2950	160818	163768	189145	25377
July 2008	76580.21	2950	166179	169129	463330	294201
August 2008	76580.21	2950	166179	169129	463330	294201
Septmber 2008	76580.21	2950	16081	163768	448480	284712
October 2008	76580.21	2950	166179	169129	463330	294201

Month	Actual area for cleanliness (In sq. m.)	Outdoor cleaning Amount	Indoor cleaning Amount	Total admissible Amount	Total Payment made to agency	Excess payment
1	2	3	4	5(3+4)	6	7(6-5)
November 2008	76580.21	2950	16081	163768	448480	284712
December 2008	76580.21	2950	166179	169129	463330	294201
January 2009	76580.21	2950	166179	169129	463330	294201
February 2009	76580.21	2950	150097	153047	418793	265746
March 2010	76580.21	2950	166179	169129	300000	130871
April 2010	76580.21	2950	160818	163768	300000	136232
May 2010	76580.21	2950	166179	169129	300000	130871
June 2010	76580.21	2950	160818	163768	300000	136232
July 2010	50032.27	2950	108570	111520	300000	188480
August 2010	50032.27	2950	108570	111520	300000	188480
September 2010	50032.27	2950	105067	108017	300000	191982
March 2011	50032.27	2950	108570	111520	300000	188480
April 2011	50032.27	2950	105067	108017	300000	191982
May 2011	50032.27	2950	108570	111520	300000	188480
Total		87319	4498693	4586012	11664433	7078421

APPENDIX- 3.10

(Refer: Paragraph- 3.2.3; Page - 143)

Statement of item-wise execution/non-execution of works

Sl. No.	Item of work	Agreemented quantity	Quantity of work executed as per Completion Report	Quantity of work not executed	Km in which work done	Percentage of work done
1	Earthwork	75458.348M ³	62375.654M ³	13082.694	0-2.37	83
2	Granular Sub-base (GSB)	7082.872M ³	4371.103M ³	2711.769	0-2.40	62
3	Wet mix macadam (WMM)	5676.554M ³	2806.401M ³	2870.153	0-2.40	49
4	Primer coat	21832.90M ²	3852.73M ²	17980.17	0-0.407	18
5	Tack coat	44672M ²	5849.84M ²	38822.16	0-0.407	13
6	Bituminous macadam (BM)	1116.80M ³	192.636M ³	924.164	0-0.407	17
7	Semi-dense bituminous concrete (SDBC)	558.40M ³	49.927M ³	508.473	0-0.286	09

APPENDIX- 3.11*(Refer: Paragraph- 3.2.3; Page – 143)***Statement showing details of payment***(Amount in ₹)*

Sl.No.	Total billed amount	Deduction/ Recoveries	Cheque amount	Cheque no.	Vide voucher no. & date
1	2	3	4(2-3)	5	6
1	1371755	279476	1092279	BB-268108	28/18.12.2008
2	2441075	360365	2080710	BB-268141	24/30.01.2009
3	1207679	164485	1043194	BB-268187	55/28.02.2009
4	1588294	202842	1385452	BB-269531	58/17.03.2009
5	453137	57905	395232	BB-269549	80/24.03.2009
6	2310946	474785	1836161	BB-269600	015/18.05.2009
7	2238861	526000	1712861	BB-328829	11/15.06.2009
8	2095046	328927	1766119	BB-328866	04/14.08.2009
9	500000	129065	370935	BB-328887	10/09.09.2009
10	1130016	127240	1002776	BB-329738	20/21.11.2009
11	899257	235116	664141	BB-329764	20/17.12.2009
12	1940028	508270	1431758	BB-329791	13/16.01.2010
13	1076584	281916	794668	BB-377726	23/26.02.2010
14	989747	489747	500000	BB-379320	04/19.05.2010
15	951936	676253	275683	BB-379342	04/21.06.2010
16	1023890	-	1023890		25/07.08.2010
17	1174152	345813	828339	BB-443706	12/16.12.2010
18	2000000	829354	1170646	BB-381366	12/16.12.2010
Total	25392403	6017559	19374844		

₹ 2.54 Crore

APPENDIX- 3.12

(Refer: Paragraph- 3.3.1; Page - 146)

Statement showing difference of rate between GSVRC and ALIMCO

Sl. No.	Article	No. of article purchased	Rate of GSVRC	Total amount (including freight) of GSVRC (Amount in ₹)	Allotment of year of purchase	Rate of ALIMCO during the allotment year	Freight charge in Proforma Bill of ALIMCO	Addition of transportation charge in Proforma Bill of ALIMCO	Less Discount given by ALIMCO	Net cost of article from ALIMCO	Difference of rate between GSVRC and ALIMCO	Excess payment made	Add freight charge of GSVRC in excess payment
1	Tricycle	21	8000	303000	2007-08	3852	0%	0%	3%	3736	4264	89544	94344
2	Tricycle	27	8000	216000	2007-08	3852	0%	0%	3%	3736	4264	115128	119928
3	Tricycle	27	8000	216000	2007-08	3852	0%	0%	3%	3736	4264	115128	119928
	Total (A)			735000									334200
4	Tricycle	21	8000	168000	2008-09	4565	2%	5%	2%	4793	3207	67347	67347
5	Tricycle	20	8000	176000	2008-09	4565	2%	5%	2%	4793	3207	64140	64140
6	Tricycle	25	8000	220000	2008-09	4565	2%	5%	2%	4793	3207	80175	80175
7	Tricycle	112	8000	1185400	2009-10	5605	2%	5%	2%	5885	2115	236880	236880
8	Wheelchair	1	8000		2009-10	5605	2%	5%	2%	5885	2115	2115	2115

Sl. No.	Article	No. of article purchased	Rate of GSVRC	Total amount (including freight) of GSVRC (<i>Amount in ₹</i>)	Allotment of year of purchase	Rate of ALIMCO during the allotment year	Freight charge in Proforma Bill of ALIMCO	Addition of transport ation charge in Proforma Bill of ALIMCO	Less Discount given by ALIMCO	Net cost of article from ALIMCO	Difference of rate between GSVRC and ALIMCO	Excess payment made	Add freight charge of GSVRC in excess payment	
9	Tricycle	42	8000	358400	2010-11	6000	0%	8%	0%	6480	1520	63840	63840	
10	Tricycle	124	8000	1368500	2010-11	6000	0%	8%	0%	6480	1520	188480	188480	
11	Wheelchair	4	8000		2010-11	6000	0%	8%	0%	6480	1520	6080	6080	
12	Tricycle	213	8000	2182800	2010-11	6000	0%	8%	0%	6480	1520	323760	323760	
13	Wheelchair	8	8000		2010-11	6000	0%	8%	0%	6480	1520	12160	12160	
14	Tricycle	100	8000	937100	2010-11	6000	0%	8%	0%	6480	1520	152000	152000	
15	Wheelchair	3	8000		2010-11	6000	0%	8%	0%	6480	1520	4560	4560	
16	Tricycle	164	6000	1176310	2011-12	6000	0%	0%	0%	6000	0	0	0	
17	Wheelchair	4	6000		2011-12	6000	0%	0%	0%	6000	0	0	0	
18	Tricycle	202	6000	1354240	2011-12	6000	0%	0%	0%	6000	0	0	0	
19	Wheelchair	1	6000		2011-12	6000	0%	0%	0%	6000	0	0	0	
	Total (B)			9126750										
	Add total frieght charge of Gulab in separate vouchers			14400										
	Total			9876150										1535737

APPENDIX- 3.13

(Refer: Paragraph- 3.3.2; Page - 147)

Details of bituminous work done on km 167 to 180 upto 5th on-account bill

Items of work	Quantity	Rate	Payment (₹)
Providing and applying primer coat	68656.30M ²	26.00M ²	1785063.80
Providing and laying BM	3826.585M ³	5906.00M ³	22599811.40
Providing and applying tack coat	76531.70M ²	9.00M ²	688785.30
		Total	25073660.50 or ₹ 2.51 crore

APPENDIX- 3.14

(Refer: Paragraph- 3.3.3; Page - 149)

Details of price neutralization paid on Steel & Cement

Sl.No.	Item	Quantity	Differential rate (₹)/Unit	Amount (₹)	Sub Total (₹)
I	Cement	33230 bag	95.20/bag	3163496.00	3163496.00
II	Steel MS Rod				
	(a) 6 mm	10557 kg	24.02/kg	253579.14	3928382.44
	(b) 8 mm	65840 kg	21.83/kg	1437287.20	
	(c) 10 mm	71266 kg	22.25/kg	1585668.50	
	(d) 16 mm	19908 kg	22.95/kg	456888.60	
	(e) 20 mm	8254 kg	23.62/kg	194959.00	
III	(a) Grill	10905.11 kg	22.35/kg	243729.21	877650.76
	(b) Grill Gate	59803.92 kg	10.60/kg	633921.55	
IV	Steel Glazed Window	389.68 m ²	573.40/m ²	223442.51	223442.51
V	Collapsible Gate	137.36 m ²	800.90/ m ²	110011.62	110011.62
Grand Total					8302983.33

APPENDIX-3.15

(Refer: Paragraph- 3.3.4; Page - 150)

Statement of non-functional STWs and payments made thereagainst

Sl. No.	Name of Division	STWs against which payments were made		Non-functional tube wells since							Non-functional/break-down STWs for which payments were made	
		No. of STWs	Amount (in crore)	1-5 years	6-10 years	11-15 years	16-20 years	More than 20 years	No. of STWs	₹ in crore		
1	Ara	218	10.83	4	7	5	14	12	42	2.87		
2	Begusarai	227	9.04	20	4	9	4	3	40	2.54		
3	Bettiah	107	10.61	25	3	1	0	2	31	2.33		
4	Bhagalpur	234	12.89	4	2	3	1	1	11	0.41		
5	Buxar	191	8.32	2	1	3	10	14	30	2.47		
6	Gaya	150	6.44	6	3	18	3	2	32	0.95		
7	Gopalganj	156	11.39	12	7	5	6	13	43	2.07		
8	Khagaria	95	10.85	43	2	2	1	3	51	4.68		
9	Madhubani	128	19.32	33	3	3	1	2	42	4.45		
10	Motihari	178	21.33	11	16	12	7	20	66	6.23		
11	Munger	239	17.24	2	1	1	9	8	21	1.44		
12	Purnia	167	11.80	1	2	7	0	5	15	1.07		
13	Samastipur	320	12.54	7	16	8	24	14	69	2.35		
14	Siwan	102	6.74	5	8	14	12	16	55	3.65		
	TOTAL	2512	169.34	175	75	91	92	115	548	37.51		