Appendix – 1.1

(Referred to in Paragraph on Profile of Chhattisgarh: page 1)

STATE PROFILE OF CHHATTISGARH

A-General Data

Sl. No.	Particulars		Figures
1	Area		1,35,191 Sq. km
2	Population		
	a	As per 2001 Census	2.08 crore
	b	As per 2011 Census	2.55 crore
3	a	Density of Population (as per 2001 Census) (All India Density = 325 persons per Sq. Km.)	154 person per sq. km
	b	Density of Population (as per 2011 Census) (All India Density = 382 persons per Sq. Km.)	189 person per sq. km
4	Population Below Poverty Line[1] (BPL) (All India Average = 21.92 per cent)		39.93 *per cent*
5	a	Literacy (as per 2001 Census) (All India Average = 64.8 *per cent*)	64.66 *per cent*
	b	Literacy (as per 2011 Census) (All India Average = 74.0 *per cent*)	71.04 *per cent*
6	Infant mortality [2] (per 1000 live births) (All India Average = 42 per 1000 live births)		47 per 1000 live births
7	Gini Coefficient[3]		
	a	Rural (All India = 0.29)	0.28
	b	Urban (All India = 0.38)	0.33
8	Gross State Domestic Product [4](GSDP) 2012-13 at current price		1,60,187.71 crore
9	Per capita GSDP CAGR (2003-04 to 2012-13)	General Category States	14.94
		Chhattisgarh	15.38
10	GSDP CAGR (2003-04 to 2012-13)	General Category States	16.37
		Chhattisgarh	17.06
11	Population Growth (2003-04 to 2012-13)	General Category States	13.22
		Chhattisgarh	13.89

B. Financial Data

Particulars				
CAGR		2003-04 to 2011-12		2003-04 to 2012-13
		General Category States	Chhattisgarh	Chhattisgarh
		(In *per cent*)		
a.	of Revenue Receipts	17.48	20.14	19.46
b.	of Own Tax Revenue	17.44	19.43	19.65
c.	of Non Tax Revenue	12.64	17.40	16.97
d.	of Total Expenditure	14.15	16.62	17.06
e.	of Capital Expenditure	16.83	18.90	19.14
f.	of Revenue Expenditure on Education	16.85	23.07	21.74
g.	of Revenue Expenditure on Health	15.35	17.74	17.67
h.	of Salary and Wages	14.18	17.29	15.73
i.	of Pension	18.36	19.35	11.68

(Note: Financial data is based on Finance Accounts of the States Government)

1 Press note July 2013 Planning Commission Below Poverty Line 2011-12 by Tendulkar Methodology

2 Infant Mortality rate (SRS Bulletin 2013)

3 Gini-coefficient is a measure of inequality of income among the population. Value rate is from zero to one, closer to zero inequality is less; closer to one inequality is higher (Unofficial estimates of Planning Commission and NSSO data, 61 Round 2009-10-URP).

4 Economic Survey Report 2012-13

Appendix - 1.1(a)

(Referred to in paragraph 1.1: Page 2)

Part A: Structure and form of Government Accounts

Structure of Government Accounts: The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

Part I: Consolidated Fund : All revenues received by the State Government, all loans raised by issue of treasury bills, internal and external loans and all moneys received by the Government in repayment of loans shall form one consolidated fund entitled 'The Consolidated Fund of the State' established under Article 266(1) of the Constitution of India.

Part II: Contingency Fund : Contingency Fund of the State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the Fund.

Part III: Public Account: Receipts and disbursements in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, remittances etc which do not form part of the Consolidated Fund, are kept in the Public Account set up under Article 266(2) of the Constitution and are not subject to vote by the State legislature.

PART B: Layout of Finance Accounts

The Finance Accounts have been divided into two volumes from 2012-13.

Volume –I – Summarised Statements	
1	Statement of financial position –contains the cumulative figures of assets and liabilities of the Government at the end of the year.
2	Statement of receipts and disbursement- depicts all receipts and disbursements of the Government during the year in three parts in which Government account is kept.
3	Statement of receipts- comprises revenue and capital receipts and receipts from borrowings of the Government
4	Statement of expenditure (consolidated fund)-gives the details of expenditure by function and also summarises expenditure by nature of activity.

Volume –II –	
5	Statement of progressive capital expenditure-contains the summarized statement of capital outlay showing progressive expenditure to the end of March 2013.
6	Statement of Borrowings and other liabilities –Indicates the summary of debt position of the State which includes borrowing from internal debt, Government of India, other obligations and servicing of debt.
7	Statement of Loans given by the Government-Gives the summary of loans and advances given by the State Government during the year, repayments made, recoveries in arrears etc
8	Statement of Grants-in-aid given by the State Government
9	Statement of Guarantees given by State Government - Gives the summary of guarantees given by the Government for repayment of loans etc. raised by the statutory corporations, local bodies and other institutions.
10	Statement of voted and charged expenditure- Indicates the distribution between the charged and voted expenditure incurred during the year.
11	Indicates detailed Statement of Revenue and Capital Receipts by Minor Heads.
12	Provides accounts of revenue expenditure by minor heads under non–plan and plan separately and capital expenditure by major head wise and comparison with the figures of previous year.
13	Depicts the detailed capital expenditure incurred during and to the end of 2012-13and comparison with the figures of previous year.
14	Shows the details of investment of the State Government in statutory corporations, Government companies, other joint stock companies, co-operative banks and societies etc up to the end of March 2013
15	Detailed statement of Borrowings and other liabilities by minor heads.
16	Detailed account of loans and advances given by the Government of Chhattisgarh, the amount of loan repaid during the year, the balance as on 31 March 2013.
17	Detailed statement on sources and applications of funds for expenditure other than revenue account.
18	Detailed account of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account.
19	Details of earmarked balances of reserve funds.

Appendix - 1.2

(Referred to in Paragraph on Profile of Chhattisgarh: page 2)

Methodology Adopted for the Assessment of Fiscal Position

Assuming that GSDP is the good indicator of the performance of the State's economy, major fiscal aggregates like tax and non-tax revenue, revenue and capital expenditure, internal debt and revenue and fiscal deficits have been presented as percentage to the Gross State Domestic Product (GSDP) at current market prices. The buoyancy coefficients for relevant fiscal variables with reference to the base represented by GSDP have also been worked out to assess as to whether the mobilisation of resources, pattern of expenditure etc, are keeping pace with the change in the base or these fiscal aggregates are also affected by factors other than GSDP.

The sectorwise details of GSDP for the last five years are indicated below:

The Sector wise Details of GSDP(₹ *in crore*)

	2008-09	2009-10	2010-11(P)	2011-12(Q)	2012-13(A)
Primary Sector	29358.58	29339.36	36569.70	42455.41	48343.34
Secondary Sector	35638.11	33532.56	36381.47	42938.47	47874.09
Tertiary Sector	31975.49	36492.34	45027.13	54121.07	63970.28
Gross State Domestic Product (GSDP)	96972.18	99364.26	117978.30	139514.95	160187.71
Growth rate of GSDP (in *per cent*)	20.83	2.47	18.73	18.25	14.82

(Source: Economic and Statistical Department, Government of Chhattisgarh for the year 2012-13)

Note: A-Advance estimates , Q- Quick estimates and P- Provisional estimates

Primary sector- Agriculture (including Animal Husbandry), Forestry & Logging, Fishing, Mining and Quarrying.

Secondary sector– Manufacturing (registered and unregistered), Construction, Electric, Gas and Water Supply.

Tertiary sector- Railway, Transport by other means, Storage, Communication, Trade, Hotel & Restaurant, Banking, Insurance & Real Estate, Ownessing of Dwelling & Business Services, Community & Personal Services.

The definitions of some of the selected terms used in assessing the trends and pattern of fiscal aggregates are given below:

Terms	Basis of calculation
Buoyancy of a parameter	Rate of Growth of the parameter/GSDP Growth
Buoyancy of a parameter (X) With respect to another parameter (Y)	Rate of Growth of parameter (X)/ Rate of Growth of parameter (Y)
Rate of Growth (ROG)	[(Current year Amount /Previous year Amount)-1]* 100
Development Expenditure	Social Services + Economic Services
Average interest paid by the State	Interest payment/[(Amount of previous year's Fiscal Liabilities + Current year's Fiscal Liabilities)/2]*100
Interest spread	GSDP growth – Average Interest Rate
Quantum spread	Debt stock *Interest spread
Interest received as *per cent* to Loans outstanding	Interest Received /[(Opening balance + Closing balance of Loans and Advances)/2]*100
Revenue Deficit	Revenue Receipt – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest payments
Balance from Current Revenue (BCR)	Revenue Receipts ***minus*** all Plan grants and Non-plan Revenue Expenditure excluding expenditure recorded under the major head 2048 – Appropriation for reduction of Avoidance of debt

Appendix-1.3

(Referred in paragraph 1.3, 1.4, 1.7.2: page 11,18 and 32)

A Time Series Data Analysis of State Government Finances

(₹ in crore)

	2008-09	2009-10	2010-11	2011-12	2012-13
Part A- Receipts					
1. Revenue Receipts	**15,663(95)**	**18,154(89)**	**22,720(94)**	**25,867(94)**	**29,578(89)**
(i) Tax Revenue	**6,594(42)**	**7,123(39)**	**9,005(40)**	**10,712(41)**	**13,034(44)**
Taxes on Agricultural Income	0	0	0	0	0
VAT/Taxes on Sales, Trade, etc.	3,611(55)	3,712(52)	4,841(54)	6,006 (56)	6,929(53)
State Excise	964(15)	1,188(17)	1,506(17)	1,597(15)	2,486(19)
Taxes on Vehicles	314(5)	352(5)	428(5)	502(5)	592(05)
Stamps and Registration Fees	496(8)	583(8)	786(9)	846(8)	952(07)
Land Revenue	359(5)	160(2)	247(3)	271(3)	234(02)
Taxes on Goods and Passengers	421(6)	696(10)	675(7)	826(7)	954(07)
Other Taxes	429(7)	433(6)	522(6)	665(6)	887(07)
(ii) Non Tax Revenue	**2,202(14)**	**3,043(17)**	**3,836(17)**	**4,058(16)**	**4,616(16)**
(iii)State's share in Union taxes and duties	**4,258(27)**	**4,381(24)**	**5,425(24)**	**6,320(24)**	**7,218(24)**
(iv) Grants in aid from GOI	**2,609(17)**	**3,607(20)**	**4,454(20)**	**4,776(18)**	**4,710(16)**
2. Misc. Capital Receipts	**02**	**02**	**02**	**04**	**02**
3. Recoveries of Loans and Advances	**533(3)**	**992(5)**	**561(2)**	**1,283(5)**	**1,542(5)**
3(a). Inter State Settlement	**01**	**03**	**03**	**02**	**02**
4. Total Revenue and Non Debt Capital Receipts (1+2+3)	**16,199**	**19,151**	**23,286**	**27,156**	**31,124**
5. Public Debt Receipts	**386(2)**	**1287(6)**	**795(3)**	**421(2)**	**2,058(6)**
Internal Debt (Excluding Ways & Means Advances & overdrafts)	181(47)	1064 (83)	592 (74)	365	2,041
Net transactions under ways and means advances and overdraft	..	--	--	-	--
Loans and Advances from Government of India	206 (53)	223 (17)	203 (26)	57	16.7
6. Total Receipt in the Consolidated fund (4+5)	**16,585**	**20,438**	**24,081**	**27,577**	**33,182**
7. Contingency Fund Receipts	**3**	**..**	**01**	**--**	**0**
8. Public Account Receipts	**20044**	**24,512**	**27,524**	**34,161**	**39,579**
9. Total receipts of the State (6+7+8)	**36,629**	**44,951**	**51,605**	**61,739**	**72,761**
PART B. Expenditure/Disbursement					
10. Revenue Expenditure	**13,794(80)**	**17,265(83)**	**19,355(85)**	**22,628(81)**	**26,972(80)**
Plan	5,421(39)	6,817(39)	8,069(42)	10,004(44)	12,440(46)
Non Plan	8,373(61)	10,448(61)	11,286(58)	12,624(56)	14,532(54)
General Services (incl. interest payments)	3,599(26)	4,350(25)	5,247(27)	5,904(26)	6,649(25)
Social Services	6,153(45)	8,024(46)	8,310(43)	10,477(46)	11,456(42)
Economic Services	3,524(25)	4,423(26)	5,091(26)	5,560(25)	8,012(30)
Grants-in-aid and Contributions	519(4)	468(3)	707(4)	687(3)	854(3)
11. Capital Expenditure	**2,940(17)**	**2,745(13)**	**2,952(13)**	**4,056(14)**	**4,919(15)**
Plan	2,939(100)	2,745(100)	2,951(100)	4,055(100)	4,914(100)
Non Plan	01	0	01	01	05
General Services	102(3)	77(2)	53(2)	42(2)	125(2)
Social Services	708(24)	802(24)	828(24)	989(24)	951(24)
Economic Services	2,130(72)	1,866(74)	2,071(74)	3,025(74)	3,843(74)
12. Disbursement of Loans and Advances	**491(3)**	**897(4)**	**567(2)**	**1,269(5)**	**1,889(6)**
12(a) Inter State Settlement	**01**	**03**	**02**	**04**	**-1**
13.Total (10+11+12+12[a])	**17,226**	**20,910**	**22,876**	**27,957**	**33,779**
14. Repayment of Public Debt	**489 (3)**	**652(3)**	**691(3)**	**853(3)**	**1,039(3)**
Internal Debt (excluding Ways & Means Advances and Overdrafts)	379 (78)	536(82)	555(80)	711(83)	870(84)
Net transactions under Ways and Means Advances and Overdraft	0	0	0	0	0
Loans and Advances from Government of India	110 (22)	116(18)	135(20)	142(17)	169(16)

	2008-09	2009-10	2010-11	2011-12	2012-13
15. Appropriation to Contingency Fund	..	..	..	..	..
16. Total disbursement out of Consolidated Fund (13+14+15)	**17,715**	**21,562**	**23,567**	**28,810**	**34,818**
17. Contingency Fund disbursements	**01**	**0**	**0**	**0**	**0**
18.Public Account disbursements	**19585**	**23879**	**26,896**	**32940**	**38,527**
19.Total disbursement by the State (16+17+18)	37,301	45,441	50,463	61750	73,345
PART-C-Deficits					
20. Revenue Deficit (-) (1-10)/ surplus (+)	**(+)1,869**	**(+)888**	**(+)3,364**	**(+)3,239**	**(+) 2,606**
21.Fiscal Deficit(-)/ Surplus (+) (4-13)	**(-)1,027**	**(-)1,759**	**(+)410**	**(-)801**	**(-) 2,655**
22. Primary Deficit (-)/Primary Surplus (+) (21+23)	**(+) 51**	**(-)664**	**(+)1,608**	**(+)392**	**(-) 1,502**
PART-D-Other Data					
23. Interest Payments (included in revenue exp.)	**1,078**	**1,095**	**1,198**	**1,193**	**1,153**
24. Financial Assistance to Local Bodies etc.	**2,563**	**2,889**	**3401**	**4,607**	**7,044**
25. Ways and Means Advances/ Overdraft availed (days)	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**
Ways and Means Advances availed (days)	Nil	Nil	Nil	Nil	Nil
Overdraft availed (days)	Nil	Nil	Nil	Nil	Nil
26. Interest on WMA/Overdraft	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**
27. Gross State Domestic Product (GSDP)[5]	**96,972.18**	**99,364.26**	**1,17,978.30**	**1,39,514.95**	**1,60,187.71**
28. Outstanding Debt (year-end)	**14,780**	**15,937**	**16,581**	**17,103**	**19,268**
29. Outstanding Guarantees (year-end)	**895**	**3,338**	**2,849**	**2,637**	**2,695**
30. Maximum Amount Guaranteed (year-end)	**3,650**	**4,401**	**5,054**	**7,079**	**6,605**
31. Number of Incomplete Projects	**223**	**159**	**77**	**137**	**146**
32. Capital Blocked in Incomplete Projects	**1,531**	**1,115**	**887**	**2,042**	**3,110**
PART-E-Fiscal Health Indicators[6]					
I-Resource Mobilisation					
Own Tax Revenue/GSDP (Ratio)	0.07	0.07	0.08	0.08	0.08
Own Non-Tax Revenue/GSDP (Ratio)	0.02	0.03	0.03	0.03	0.03
Central Transfers/GSDP (Ratio)	0.07	0.08	0.08	0.08	0.07
II-Expenditure Management					
Total Expenditure/GSDP (Ratio)	0.18	0.21	0.19	0.20	0.21
Total Expenditure/Revenue Receipts (Ratio)	1.10	1.15	1.01	1.08	1.14
Revenue Expenditure/Total Expenditure (Ratio)	0.80	0.83	0.85	0.81	0.80
Capital Expenditure/Total Expenditure (ratio)	0.17	0.13	0.13	0.15	0.15
Capital Expenditure on Social and Economic Services/Total Expenditure (ratio)	0.16	0.13	0.13	0.14	0.00
III-Management of Fiscal Imbalances					
Revenue Deficit(Surplus)/GSDP (ratio)	0.02	0.01	0.03	0.02	0.02
Fiscal Deficit(-)/Surplus (+)/GSDP (Ratio)	-0.01	-0.02	0.00	-0.01	-0.02
Primary Deficit(Surplus)/GSDP (Ratio)	0.00	-0.01	0.01	0.00	0.01
Revenue Deficit (surplus)/Fiscal Deficit (Ratio)	-1.82	0.50	8.20	-4.04	-0.98
IV- Management of Fiscal Liabilities					
Fiscal Liabilities/GSDP (Ratio)	0.15	0.16	0.14	0.12	0.12
Fiscal Liabilities/RR(Ratio)	0.94	0.88	0.73	0.66	0.65
Primary deficit vis-à-vis quantum spread (Ratio)	0.03	-0.73	0.93	0.29	1.72
V- Other Fiscal Indicators					
Return on Investment	NA	0.44	4.30	0.04	0.11
Balance from Current Revenue *(₹ in crore)*	5,413	5,682	8,377	10,113	11,763
Financial Assets/Liabilities (Ratio)	1.24	1.25	1.43	1.60	1.66

Note: 1. Change in figures due to change in GSDP figures
2. A- Advance, Q- Quick and P- Provisional
3. NA Not available

[5] Source: Finance and Appropriation Accounts 2012-13 and Economic survey report of Chhattisgarh State 2012-13.
[6] Change in figure due to proforma correction and change in GSDP figures of the State.

Appendix-1.4

(Referred to in paragraphs 1.1.1, 1.9.1 and 1.9.2: Page 2 and 36)

Part A: Abstract of receipts and disbursement for the year 2012-13

(₹ in crore)

2011-12		Receipts	2012-13		2011-12		Disbursement	2012-13		
								Non-Plan	Plan	Total
25867.38		**Revenue Receipts**		**29578.09**	**22628.05**		**Revenue Expenditure**	**14531.82**	**12440.02**	**26971.84**
10712.25		Tax Revenue	13034.21		5904.18		**General Services**	6609.05	40.26	6649.31
4058.48		Non-Tax Revenue	4615.95		10476.84		**Social Services**	3520.65	7935.77	11456.42
6320.44		State's Share of Union Tax	7217.60			4908.28	Education, Sports, Art and Culture	1431.54	4055.22	5486.76
1545.07		Non-Plan Grants	1227.29			954.28	Health and Family Welfare	388.01	731.36	1119.37
1930.51		Grants for State Plan Scheme	2112.69			925.75	Water Supply, Sanitation Housing and Urban Development	244.14	946.76	1190.90
1300.63		Grants for Central and Centrally Sponsored Plan Schemes	1370.35			40.16	Information and Broadcasting	48.61	1.98	50.59
						1245.93	Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes	894.16	363.41	1257.57
						76.26	Labour and Labour Welfare	46.53	47.52	94.05
						2313.25	Social Welfare and Nutrition	458.46	1784.95	2243.42
						12.94	Others	9.20	4.57	13.77
					5560.35		**Economic Services**	3547.67	4463.99	8011.66
						2266.50	Agriculture and Allied Activities	1636.12	1643.61	3279.73
						1685.75	Rural Development	810.52	1250.4	2060.92
						0	Special Areas Programme	0.00	0.00	0.00
						26.11	Communication	0	74.58	74.58
						362.48	Irrigation and Flood Control	199.57	178.33	377.9
						336.90	Energy	0	1041.36	1041.36
						391.17	Industry and Minerals	216.03	213.15	429.18
						429.41	Transport	658.81	2.12	660.93
						4.55	Science, Technology and Environment	1.70	6.49	8.19
						57.48	General Economic Services	24.92	53.95	78.87
					686.68		Grants-in-Aid and Contributions-	854.45	0.00	854.45
25867.38		Total Revenue Receipts		29578.09	22628.05		Total Revenue Expenditure	14531.82	12440.02	26971.84
0.00	II	Revenue Deficit carried over to Section B		0	3239.33		Revenue Surplus carried over to Section B			2606.25
25867.38		**Total**		**29578.09**	**25867.38**		**Total**			**29578.09**

2011-12		Receipts	2012-13			2011-12		Disbursement	2012-13		
									Non-Plan	Plan	Total
2712.22	III	Opening Cash balance including permanent Advances and Cash Balance Investment		2700.86		0.00		Opening Overdraft from Reserve Bank of India	0.00	0.00	0.00
3.93	IV	Miscellaneous Capital Receipts		2.39		**4056.40**		**Capital Outlay**	**5.03**	**4914.3**	**4919.33**
						42.51		**General Services**	**5.00**	**120.37**	**125.37**
						988.69		**Social Services**	**0.02**	**950.61**	**950.63**
							181.98	Education, Sports, Arts and Culture	0.00	173.18	173.18
							149.3	Health and Family Welfare	0.00	173.55	173.55
							482.73	Water Supply, Sanitation Housing and Urban Development	0.00	414.97	414.97
							0.01	Information and Broadcasting	0.02	0.00	0.02
							106.01	Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes	0.00	111.40	111.40
							56.60	Social Welfare and Nutrition	0.00	53.46	53.46
							12.06	Other social services	0.00	24.05	24.05
						3025.20		**Economic Services**	**0.01**	**3443.32**	**3443.33**
							93.53	Agriculture and Allied Activities	0.00	83.64	83.64
							98.97	Rural Development	0.00	90.47	90.47
							1222.01	Irrigation and Flood Control	0.01	1655.31	1655.32
							900.00	Energy	0.00	704.00	704.00
							26.10	Industry and Minerals	0.00	28.35	28.35
							673.49	Transport	0.00	1273.55	1273.55
							11.11	General Economic Services	0.00	8.00	8.00
						4,056.40		**Total Capital Outlay**	**5.03**	**4914.30**	**4919.33**
2.21	V	Inter-State Settlement		1.53		4.03		Inter-State Settlement			(-)0.80
1282.53	VI	Recoveries of Loans and Advances		1542.01		1,268.74		Loans and Advances disbursed	7.00	1881.79	1888.79
97.96		from Power Projects	73.17				0.00	for power projects	0.00	0.00	0.00
(-) 0.65		From Government Servants	(-)0.25				0.01	to Government Servants	0.00	0.00	0.00
1185.22		From Others	1469.10				1268.73	To others	7.00	1881.79	1888.79
3239.33	VII	Revenue Surplus brought down		2606.25		0.00		Revenue Deficit brought down			0.00
421.34	VIII	Public Debt Receipts		2057.73		852.49		Repayment of Public debt			1039.29
0.00		External Debt		0			0.00	External Debt			0.00
364.60		Internal debt other than		2041.03			710.60	Internal debt other than			870.22
0.00		Ways and Means Advances and Overdrafts						Ways and Means Advances and Overdrafts			0.00

2011-12		Receipts	2012-13			2011-12		Disbursement	2012-13		
									Non-Plan	Plan	Total
0.00		Net Transactions under Ways and Means Advances		0.00			0.00	Net transactions under Ways and Means Advances			0.00
0.00		Net Transactions under overdraft		0.00							
56.74		Loans and Advances from Central Government		16.70			141.89	Repayment of Loans and Advances from Central Government			169.07
0.00	IX	Appropriation to Contingency Fund					0.00	Appropriation to Contingency Fund			0.00
0.00	X	Amount Transferred to Contingency Fund		0			0.00	**Expenditure from Contingency Fund**			0.00
34161.23	XI	Public Account Receipts		39579.4		32940.27		**Public Account Disbursement**			38526.62
830.42		Small Savings and Provident Funds	823.12				522.66	Small Savings and Provident Funds			529.65
563.58		Reserve Funds	711.57				354.83	Reserve Funds			180.69
22528.50		Suspense and Miscellaneous	26218.44				22506.1	Suspense and Miscellaneous			26247.02
6889.67		Remittance	8003..09				6793.57	Remittance			8267.26
3349.06		Deposits and Advances	3823.18				2763.11	Deposits and Advances			3302.00
0.00	XII	Closing Overdraft from Reserve Bank of India	0.00			2700.86		**Cash Balance at end-of the year**			2116.94
							0.00	Cash in Treasuries and Local Remittances			0.00
							94.42	Deposits with Reserve Bank			(-)1767.11
							11.62	Departmental Cash Balance including permanent Advances			116.87
							2594.82	Cash Balance Investment			3767.18
41822.79		**TOTAL-B**		**48490.17**			**41822.79**	**TOTAL-B**			**48490.17**

Appendix-1.4 (Continued)

(Referred to in paragraphs 1.9.1: Page 36)

Part B: Summarised financial position of the Government of Chhattisgarh

(₹ in crore)

As on 31.03.2012	Liabilities		As on 31.03.2013
8395.83	**Internal Debt**		**9566.63**
2197.47	Market Loans bearing interest	3233.94	
2.11	Market Loans not bearing interest	2.11	
20.29	Loans from Life Insurance Corporation of India	20.29	
6175.96	Loans from other Institutions	6310.29	
0	Ways and Means Advances	0	
0	Overdrafts from Reserve Bank of India	0	
2289.74	**Loans and Advances from Central Government**		**2137.37**
0.68	Pre 1984-85 Loans	0.68	
5.28	Non-Plan Loans	4.51	
2258.38	Loans for State Plan Schemes	2132.22	
0.19	Loans for Central Plan Schemes	0.19	
25.21	Loans for Centrally Sponsored Plan Schemes	-0.23	
40.00	**Contingency Fund**		**40.00**
2641.07	**Small Savings, Provident Funds, etc.**		**2935.59**
2829.82	**Deposits**		**3351.18**
1894.45	**Reserve Funds**		**2425.33**
167.40	**Suspense and Miscellaneous Balances**		**138.77**
18258.31	**Total**		**20594.87**
	Asset		
24791.66	**Gross Capital Outlay on Fixed Assets**		**29715.13**
1194.38	Investments in shares of Companies, Corporations, etc.	1916.18	
23597.28	Other Capital Outlay	27798.95	
1521.85	**Loans and Advances -**		**1864.67**
313.37	Loans for Power Projects	240.23	
1072.40	Other Development Loans	1481.11	
136.08	Loans to Government servants and Miscellaneous loans	143.33	
948.90	**Reserve Fund Investments**		**1147.62**
1.68	**Advances**		**1.87**
176.11	**Remittance Balances**		**440.27**
0.00	**Contingency Fund**		**0.00**
1751.96	**Cash -**		**969.32**
0.00	Cash in Treasuries and Local Remittances	0.00	
94.42	Deposits with Reserve Bank	(-)1767.11	
11.32	Departmental Cash Balance including	116.56	
0.30	Permanent Advances	0.31	
1645.92	Cash Balance Investments	2619.56	
-10933.85	**Deficit on Government Account**		**(-)13544.01**
-3239.3	(i) Less Revenue Surplus of the current year	(-)2606.25	
-114.31	(ii) Profoma corrections and other adjustments	(-)3.91	
-7580.21	Accumulated deficit at the beginning of the year	(-)10933.85	
18258.31	**Total**		**20594.87**

Appendix-1.5

(Referred to in paragraph 1.1.3: page 5)

Actuals, *vis-à-vis*, Budget Estimates for 2012-13

(₹ in crore)

Particular	Budget Estimates 2012-13	Actuals	Increase/ Decrease (-)	Percentage increase and decrease(-)
Revenue Receipt	**31378.64**	**29578.09**	-1800.55	-5.74
own tax revenue	**12175.59**	**13034.21**	858.62	7.05
Taxes on Sales, Trade etc.	7200.00	6928.65	-271.35	-3.77
State Excise	1650.00	2485.68	835.68	50.65
Taxes on Vehicles	550.00	591.75	41.75	7.59
Stamps and Registration Fees	1000.00	952.47	-47.53	-4.75
Taxes on Goods and Passengers	805.00	954.31	149.31	18.55
Land Revenue	275.00	234.11	-40.89	-14.87
Taxes on Duties and Electricity	684.00	860.75	176.75	25.84
Other Taxes	11.59	26.49	14.90	128.56
Non Tax Revenue	5345.56	4615.95	-729.61	-13.65
Share of Union Taxes and Duties	7494.83	7217.60	-277.23	-3.70
Grant-in-aid from GOI	6362.66	4710.33	-1652.33	-25.97
Revenue Expenditure *of which*	28419.38	26971.84	-1447.54	-5.09
General Services	7239.62	6649.31	-590.31	-8.15
Organs of State	267.89	188.01	-79.88	-29.82
Fiscal Services	608.17	440.87	-167.30	-27.51
Interest Payments & Servicing of Debt	1542.55	1353.49	-189.06	-12.26
Administrative services	2635.77	2254.64	-381.13	-14.46
Pension and Miscellaneous General services	2185.24	2412.30	227.06	10.39
Social Services	13359.73	11456.42	-1903.31	-14.25
Education, Sports, Art and Culture	6487.15	5486.76	-1000.39	-15.42
Social Welfare and Nutrition	2379.10	2243.42	-135.68	-5.70
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1504.78	1257.57	-247.21	-16.43
Health and Family Welfare	1284.30	1119.36	-164.94	-12.84
Water Supply, Sanitation, Housing and Urban Development	1513.75	1190.90	-322.85	-21.33
Information and Broadcasting	42.39	50.60	8.21	19.37
Labour and Labour Welfare	133.73	94.05	-39.68	-29.67
Others	14.54	13.77	-0.77	-5.30
Economic Services	7071.73	8011.66	939.93	13.29
Agriculture and Allied Services	3024.92	3279.73	254.81	8.42
Rural Development	2007.58	2060.93	53.35	2.66
Communication	34.41	74.58	40.17	116.74
Irrigation & Flood Control	259.57	377.90	118.33	45.59
Energy	314.28	1041.36	727.08	231.35
Industry & Minerals	466.62	429.18	-37.44	-8.02
Transport	849.24	660.93	-188.31	-22.17
Science, Technology and Environment	12.59	8.19	-4.40	-34.95
General Economic Services	102.51	78.87	-23.64	-23.06
Grant-in-aid from Contributions	748.31	854.45	106.14	14.18
Capital expenditure *of which*	7189.89	4919.33	-2270.56	-31.58
General Services	162.00	125.37	-36.63	-22.61
Social Services	1462.27	950.63	-511.64	-34.99
Education, Sports, Art and Culture	373.50	173.18	-200.32	-53.63

Particular	Budget Estimates 2012-13	Actuals	Increase/ Decrease (-)	Percentage increase and decrease(-)
Health and Family Welfare	236.66	173.55	-63.12	-26.67
Water Supply, Sanitation, Housing and Urban Development	644.90	414.97	-229.93	-35.65
Information and Broadcasting	0.02	0.02	0.00	0.00
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	104.07	111.40	7.32	7.03
Social Welfare and Nutrition	56.13	53.46	-2.67	-4.76
Other Social Services	46.98	24.05	-22.93	-48.81
Economic Services	5565.63	3843.34	-1722.29	-30.95
Agriculture and Allied Services	116.08	83.64	-32.44	-27.95
Rural Development	91.05	90.47	-0.59	-0.65
Irrigation & Flood Control	2183.70	1655.33	-528.38	-24.20
Energy	400.00	704.00	304.00	76.00
Industries & Minerals	39.68	28.35	-11.33	-28.55
Transport	2707.11	1273.55	-1433.56	-52.96
General Economic Services	28.00	8.00	-20.00	-71.43
Revenue Surplus (+)/ deficits (-)	2959.26	2606.25	-353.01	-11.93
Fiscal Deficits (-)	-4623.27	-2655.17	1968.10	-42.57
Primary surplus (+)/ deficits (-)	-3280.73	-1501.65	1779.08	-54.23

Appendix – 1.6-A

(Referred to in paragraph 1.10.2.11: page 49)

Average Interest on loans given by State Government during 2009-10

(₹ in crore)

Rate of Interest	Amount of Loan given by the Government to various PSUs etc.,	Total interest	Average interest
0.00	40.46	0.00	
8.00	829.94	66.40	
10.50	21.30	2.24	
12.50	0.09	0.01	
14.50	5.00	0.72	
Total	**896.79**	**69.37**	**7.74**

(source : Finance Accounts- 2009-10)

1. **Total Interest = (Rate of Interest *multiply by* Amount of Loan)/100**
2. **Average Interest =(Total Interest/Total amount of Loan = 7.74 *per cent)*100***
3. **Rate of interest on Market Loan during 2009-10= 8.25 *per cent***

Appendix – 1.6- B

(Referred to in paragraph 1.10.2.11: page 49)

Average Interest on loans given by State Government during 2012-13

(₹ in crore)

Rate of Interest	Amount of Loan given by the Government to various PSUs etc.,	Total interest	Average interest
0.00	308.80	0	
6.50	18.03	1.17	
7.50	69.30	5.20	
7.70	7.86	0.60	
8.00	600.00	48.00	
8.65#	2.33	0.20	
9.00	799.17	71.93	
10.50	42.17	4.43	
12.50	0.02	0.00	
12.75	0.13	0.01	
14.50	41.00	5.95	
Total	**1888.81**	**137.49**	**7.28**

(source: Finance Account- 2012-13)

1. **Average Interest = (Total Interest/Total amount of Loan = 7.28 *per cent)*100***
2. **Rate of Interest on Market Loan during 2012-13 = 8.65 *per cent***
3. **# The loans bearing floating interest rates as per the sanctions and no certain *per cent* of interest were fixed. Hence, the interest *per cent* equal to the Market Borrowing taken for calculation *i.e.* 8.65 *per cent* per annum.**

Appendix- 1.7A

(Referred to in Table 1.34 : page 44)

Weighted Average Interest for the year 2008-09

(₹ in lakh)

Market Loans Rate of Interest	Date of issue	Date of repayment	Year of Maturity (3-2)	Balance as on 31 March 2009	interest per annum	Weighted average interest	Weighted average	Weighted average of years
1	2	3	4	5	6	7	8	9
11.50	31-07-1989	31-07-2009	0	3818.19	439.09		1276.22	
11.50	23-07-1990	23-07-2010	1	4008.49	460.98		5260.46	
11.50	08-07-1991	08-07-2011	2	1771.42	203.71		4023.31	
12.00	11-11-1991	02-10-2011	3	2601.34	312.16		6521.17	
12.25	21-04-1999	21-04-2009	0	6778.77	830.40		390.01	
11.85	04-09-1999	04-09-2009	0	6407.51	759.29		2756.11	
11.00	22-03-2000	22-03-2010	1	7986.13	878.47		7789.21	
10.52	25-04-2000	25-04-2010	1	6294.38	662.17		6725.50	
12.00	26-09-2000	26-09-2010	1	6149.16	737.90		9164.78	
10.50	20-03-2001	20-03-2011	2	4000.00	420.00		7879.45	
10.82	30-01-2001	30-12-2010	2	3049.28	329.93		5338.33	
10.35	08-05-2001	08-05-2011	2	8492.50	878.97		17869.15	
8.30	28-01-2002	28-01-2012	3	5200.00	431.60		14716.71	
8.10	26-02-2002	26-02-2012	3	6700.00	542.70		19494.25	
8.00	13-03-2002	13-03-2012	3	6549.00	523.92		19341.98	
7.80	19-08-2002	18-08-2012	3	5645.00	440.31		19115.67	
7.80	23-04-2002	22-03-2012	3	15487.07	1207.99		46121.77	
6.95	25-02-2003	25-02-2013	4	13700.50	952.18		53563.32	
6.75	12-03-2003	12-03-2013	4	11520.50	777.63		45513.87	
5.90	19-01-2004	19-01-2017	8	30232.40	1783.71		236144.03	
6.20	25-08-2003	25-08-2015	6	8323.10	516.03		53313.45	
5.85	13-10-2003	13-10-2015	7	10001.88	585.11		65409.55	
6.35	12-06-2003	12-06-2013	4	7280.35	462.30		30597.42	
6.20	30-07-2003	30-07-2013	4	8320.80	515.89		36064.40	
5.60	21-04-2004	21-04-2014	5	15368.00	860.61		77766.29	
5.70	26-05-2004	26-05-2014	5	10667.40	608.04		55002.87	
7.32	10-12-2004	10-12-2014	6	13200.00	966.24		75221.92	
				229553.17	**18087.36**	**7.88**	**922381.18**	**4.02**

(Formula for calculation of Weighted Average Interest and Weighted Average Years shown *in Appendix 1.7A to 1.7 E*)

1. **Calculation of Weighted average interest = (Interest per annum *Balance as on 31 March of respective years)*100**
2. **Interest per annum = {Rate of Interest (Column 2) * Balance as on 31 March of respective years(column 5}/100**
3. **Calculation of Weighted average years = (Year of Maturity(Column 4) *Balance as on 31 March of respective years (Column 5)/ Balance as on 31 March of respective years (Column 5)**

Appendix- 1.7B

(Referred to in Table 1.34 : page 44)

Weighted Average Interest for the year 2009-10

(₹ in lakh)

Market Loans Rate of Interest	Date of issue	Date of repayment	Year of Maturity	Balance as on 31 March 2010	interest per annum	weighted average interest	Weighted average	Weighted average of years
1	2	3	4	5	6	7	8	9
11.50	23-07-1990	23-07-2010	0	4008.49	460.98		1251.97	
11.50	08-07-1991	08-07-2011	1	1771.42	203.71		2251.89	
12.00	11-11-1991	02-10-2011	2	2601.34	312.16		3919.83	
11.00	22-03-2000	22-03-2010	0	1.82	0.20		-0.04	
10.52	25-04-2000	25-04-2010	0	6294.38	662.17		431.12	
12.00	26-09-2000	26-09-2010	0	6149.16	737.90		3015.62	
10.50	20-03-2001	20-03-2011	1	4000.00	420.00		3879.45	
10.82	30-01-2001	30-12-2010	1	3049.28	329.93		2289.05	
10.35	08-05-2001	08-05-2011	1	8492.50	878.97		9376.65	
8.30	28-01-2002	28-01-2012	2	5200.00	431.60		9516.71	
8.10	26-02-2002	26-02-2012	2	6700.00	542.70		12794.25	
8.00	13-03-2002	13-03-2012	2	6549.00	523.92		12792.98	
7.80	19-08-2002	18-08-2012	2	5645.00	440.31		13470.67	
7.80	23-04-2002	22-03-2012	2	15487.07	1207.99		30634.70	
6.95	25-02-2003	25-02-2013	3	13700.50	952.18		39862.82	
6.75	12-03-2003	12-03-2013	3	11520.50	777.63		33993.37	
5.90	19-01-2004	19-01-2017	7	30232.40	1783.71		205911.63	
6.20	25-08-2003	25-08-2015	5	8323.10	516.03		44990.35	
5.85	13-10-2003	13-10-2015	6	10001.88	585.11		55407.67	
6.35	12-06-2003	12-06-2013	3	7280.35	462.30		23317.07	
6.20	30-07-2003	30-07-2013	3	8320.80	515.89		27743.60	
5.60	21-04-2004	21-04-2014	4	15368.00	860.61		62398.29	
8.25	11-11-2009	11-11-2019	10	70000.00	5775.00		673534.25	
5.70	26-05-2004	26-05-2014	4	10667.40	608.04		44335.47	
7.32	10-12-2004	10-12-2014	5	13200.00	966.24		62021.92	
				274564.39	**20955.30**	**7.63**	**1379141.26**	**5.02**

Appendix- 1.7C

(Referred to in Table 1.34 : page 44)

Weighted Average Interest for the year 2010-11

(₹ in lakh)

Market Loans Rate of Interest	Date of issue	Date of repayment	Year of Maturity	Balance as on 31 March 2011	interest per annum	weighted average interest	Weighted average	Weighted average of years
1	2	3	4	5	6	7	8	9
11.5	08-07-1991	08-07-2011	0	1771.42	203.71		480.47	
12	11-11-1991	02-10-2011	1	2601.34	312.16		1318.48	
10.35	08-05-2001	08-05-2011	0	8492.50	878.97		884.15	
8.3	28-01-2002	28-01-2012	1	5200.00	431.60		4316.71	
8.1	26-02-2002	26-02-2012	1	6700.00	542.70		6094.24	
8	13-03-2002	13-03-2012	1	6549.00	523.92		6243.98	
7.8	19-08-2002	18-08-2012	1	5645.00	440.31		7825.67	
7.8	23-04-2002	22-03-2012	1	15487.07	1207.99		15147.62	
6.95	25-02-2003	25-02-2013	2	13700.50	952.18		26162.32	
6.75	12-03-2003	12-03-2013	2	11520.50	777.63		22472.86	
5.9	19-01-2004	19-01-2017	6	30232.40	1783.71		175679.23	
6.2	25-08-2003	25-08-2015	4	8323.10	516.03		36667.24	
5.85	13-10-2003	13-10-2015	5	10001.88	585.11		45405.79	
6.35	12-06-2003	12-06-2013	2	7280.35	462.30		16036.71	
6.2	30-07-2003	30-07-2013	2	8320.80	515.89		19422.79	
5.6	21-04-2004	21-04-2014	3	15368.00	860.61		47030.29	
8.25	11-11-2009	11-11-2019	9	70000.00	5775.00		603534.25	
5.7	26-05-2004	26-05-2014	3	10667.40	608.04		33668.06	
7.32	10-12-2004	10-12-2014	4	13200.00	966.24		48821.91	
				251061.26	**18344.12**	**7.31**	**1117212.77**	**4.45**

Appendix- 1.7D

(Referred to in Table 1.34 : page 44)

Weighted Average Interest for the year 2011-12

(₹ in lakh)

Market Loans Rate of Interest	Date of issue	Date of repayment	Year of Maturity	Balance as on 31 March 2012	interest per annum	weighted average interest	Weighted average	Weighted average of years
1	2	3	4	5	6	7	8	9
7.8	19-08-2002	18-08-2012	0	5645.00	440.31		2165.21	
7.8	23-04-2002	22-04-2012	0	15487.07	1207.99		933.47	
6.95	25-02-2003	25-02-2013	1	13700.50	952.18		12424.29	
6.75	12-03-2003	12-03-2013	1	11520.50	777.63		10920.80	
5.9	19-01-2004	19-01-2017	5	30232.40	1783.71		145364.01	
6.2	25-08-2003	25-08-2015	3	8323.10	516.03		28321.34	
5.85	13-10-2003	13-10-2015	4	10001.88	585.11		35376.51	
6.35	12-06-2003	12-06-2013	1	7280.35	462.30		8736.42	
6.2	30-07-2003	30-07-2013	1	8320.80	515.89		11079.20	
5.6	21-04-2004	21-04-2014	2	15368.00	860.61		31620.19	
8.25	11-11-2009	11-11-2019	8	70000.00	5775.00		533342.47	
5.7	26-05-2004	26-05-2014	2	10667.40	608.04		22971.44	
7.32	10-12-2004	10-12-2014	3	13200.00	966.24		35585.75	
				219747.00	**15451.06**	**7.03**	**878841.10**	**4.00**

Appendix- 1.7E

(Referred to in Table 1.34 : page 44)

Weighted Average Interest for the year 2012-13

(₹ in lakh)

Market Loans Rate of Interest	Date of issue	Date of repayment	Year of Maturity	Balance as on 31 March 2013	interest per annum	weighted average interest	Weighted average	Weighted average of years
1	2	3	4	5	6	7	8	9
5.9	19-01-2004	19-01-2017	4	30232.40	1783.71		115131.61	
6.2	25-08-2003	25-08-2015	2	8323.10	516.03		19998.24	
5.85	13-10-2003	13-10-2015	3	10001.88	585.11		25374.63	
6.35	12-06-2003	12-06-2013	0	7280.35	462.30		1456.07	
6.2	30-07-2003	30-07-2013	0	8320.80	515.89		2758.40	
5.6	21-04-2004	21-04-2014	1	15368.00	860.61		16252.19	
8.25	11-11-2009	11-11-2019	7	70000.00	5775.00		463342.47	
5.7	26-05-2004	26-05-2014	1	10667.40	608.04		12304.04	
7.32	10-12-2004	10-12-2014	2	13200.00	966.24		22385.75	
8.65	20-03-2013	20-03-2023	10	150000.00	12975.00		1496301.37	
				323393.93	**25047.94**	**7.75**	**2175304.77**	**6.73**

Appendix 2.1(A)

(Referred to in paragraph 2.3.1: Page 56)

Saving in excess of ₹ 10 crore each case and more than 20 per cent of the total provision

(₹ in crore)

Sl. No.	Grant No.	Name of the grant/appropriation	Total grant/ appropriation	Savings	Percentage
1	2	3	4	5	6
A-Revenue Voted					
1	1	General Administration	111.73	24.12	21.59
2	7	Expenditure Pertaining to Commercial Tax Department	179.18	37.51	20.93
3	8	Land Revenue and District Administration	416.89	158.61	38.05
4	15	Financial Assistance to Three Tier Panchayat Raj Institutions under Special Component Plan for Scheduled Caste	135.55	32.30	23.83
5	17	Co-operation	190.65	49.40	25.91
6	18	Labour	70.39	25.87	36.75
7	21	Expenditure pertaining to Housing and Environment Department	85.30	58.64	68.75
8	27	School Education	2,651.82	592.94	22.36
9	28	State Legislature	31.11	12.87	41.37
10	29	Administration of Justice and election	166.94	40.60	24.32
11	33	Tribal welfare	1,105.79	265.29	23.99
12	36	Transport	39.15	15.18	38.77
13	43	Sports and Youth Welfare	101.90	32.96	32.35
14	44	Higher Education	434.52	146.54	33.72
15	47	Technical EducationAnd Manpower Planning Department	165.82	64.46	38.87
16	48	Grant-In-Aid Received Under The Recommendation of Thirteenth Finance Commission	424.86	161.32	37.97
17	55	Expenditure Pertaining to Women and Child Welfare	739.30	156.44	21.16
18	58	Expenditure on Relief on account of Natural Calamities and Scarcity	397.24	137.61	34.64
19	64	Special Component Plan for Scheduled Caste	1,211.07	284.43	23.49
20	69	Urban Administration and Development Department Urban Welfare	317.06	228.93	72.20
21	71	Information Technology and Bio-Technology	66.53	19.45	29.23
22	79	Expenditure Pertaining to Medical Education Department	258.74	56.11	21.69
Total A			**9,301.54**	**2,601.58**	
B-Capital Voted					
23	10	Forest	19.30	12.64	65.49
24	11	Expenditure pertaining to Commerce and Industry Department	37.80	11.63	30.77
25	12	Expenditure pertaining to Energy Department	1,104.00	400.00	36.23
26	20	Public Health Engineering	47.30	17.59	37.19
27	21	Expenditure pertaining to Housing and Environment Department	364.55	178.59	48.99

1	2	3	4	5	6
28	23	Water Resources Department	414.16	136.26	32.90
29	25	Expenditure Pertaining to Mineral Resources department	82.00	82.00	100.00
30	27	School Education	41.73	20.54	49.22
31	30	Expenditure Pertaing to Panchayat and Rural Development Department	503.05	401.46	79.81
32	37	Tourism	28.00	20.00	71.43
33	41	Tribal Area Sub Plan	1,937.09	734.34	37.91
34	42	Public Work Relating to Trible Area Sub-Plan-Roads And Bridges	459.90	234.80	51.05
35	47	Technical EducationAnd Manpower Planning Department	24.98	21.72	86.95
36	48	Grant-In-Aid Received Under The Recommendation of Thirteenth Finance Commission	368.58	90.87	24.65
37	57	Externally Aided Projects Pertaining to Water Resources Department	32.17	14.58	45.32
38	64	Special Component Plan for Scheduled Caste	1,084.46	314.76	29.02
39	67	Public Works Buildings	347.78	149.14	42.88
40	68	Public Works Relating to Tribal Area Sub-Plan-Buildings	182.38	74.24	40.71
41	75	NABARD Aided Projects Pertaining to Water Resources Department	145.20	39.11	26.94
42	76	Externally Aided Projects Pertaining to Public Works Department	200.00	185.70	92.85
43	79	Expenditure Pertaining to Medical Education Department	33.25	21.91	65.89
Total B			**7,457.68**	**3,161.88**	
C-Revenue Charged					
44	29	Administration of Justice and election	33.46	12.49	37.33
Total C			**33.46**	**12.49**	
Grant Total (A+B+C)			**16,792.68**	**5,775.95**	

Appendix 2.1(B)

(Referred to in paragraph 2.3.1 Page 56)

Saving in excess of ₹ 100 crore each case and more than 20 per cent of the total provision

(₹ in crore)

Sl. No.	Grant No.	Name of the grant/appropriation	Total grant/appro-priation	Savings	Percentage
1	2	3	4	5	6
A-Revenue Voted					
1	8	Land Revenue and District Administration	416.89	158.61	38.05
2	27	School Education	2,651.82	592.94	22.36
3	33	Tribal welfare	1,105.79	265.29	23.99
4	44	Higher Education	434.52	146.54	33.72
5	48	Grant-In-Aid Received Under The Recommendation of Thirteenth Finance Commission	424.86	161.32	37.97
6	55	Expenditure Pertaining to Women and Child Welfare	739.30	156.44	21.16
7	58	Expenditure on Relief on account of Natural Calamities and Scarcity	397.24	137.61	34.64
8	64	Special Component Plan for Scheduled Caste	1,211.07	284.43	23.49
9	69	Urban Administration and Development Department Urban Welfare	317.06	228.93	72.20
Total A			**7,698.55**	**2,132.11**	
B-Capital Voted					
10	12	Expenditure pertaining to Energy Department	1,104.00	400.00	36.23
11	21	Expenditure pertaining to Housing and Environment Department	364.55	178.59	48.99
12	23	Water Resources Department	414.16	136.26	32.90
13	30	Expenditure Pertaing to Panchayat and Rural Development Department	503.05	401.46	79.81
14	41	Tribal Area Sub Plan	1,937.09	734.34	37.91
15	42	Public Work Relating to Trible Area Sub-Plan-Roads And Bridges	459.90	234.80	51.05
16	64	Special Component Plan for Scheduled Caste	1,084.46	314.76	29.02
17	67	Public Works Buildings	347.78	149.14	42.88
18	76	Externally Aided Projects Pertaining to Public Works Department	200.00	185.70	92.85
Total B			**6,414.99**	**2,735.05**	
Grant Total (A+B)			**14,113.54**	**4,867.16**	

Appendix 2.2

(Referred to in paragraph 2.3.2 Page 57)

Cases where supplementary provision (₹ 50 lakh or more in each case) proved unnecessary

(₹ in crore)

Sl No.	Grant No.	Name of grant	Original Provision (Including Surrender)	Actual Expenditure	savings out of original provision	Supple-mentry Provision
1	2	3	4	5	6	7
	A	Revenue Voted				
1	1	General Administration	101.48	87.61	13.87	10.25
2	2	Other Expenditure Pertaining to General Administration Department	11.66	10.71	0.95	3.14
3	3	Police	1,729.11	1,672.86	56.25	52.09
4	5	Jail	78.03	72.14	5.89	5.27
5	6	Expenditure Pertaining to Finance Department	2,646.29	2,452.18	194.11	2.67
6	7	Expenditure Pertaining to Commercial Tax Department	165.02	141.67	23.35	14.16
7	8	Land Revenue And District Administration	405.86	258.28	147.58	11.03
8	9	Expenditure Pertaining to Revenue Department	8.36	4.53	3.83	1.01
9	10	Forest	652.69	598.16	54.53	18.87
10	11	Expenditure pertaining to Commerce and Industry Department	77.57	74.43	3.14	10.84
11	13	Agriculture	671.16	614.98	56.18	1.24
12	14	Expenditure Pertaining to Animal Husbandry	224.63	206.47	18.16	11.20
13	18	Labour	49.77	44.52	5.25	20.62
14	19	Public Health and Family Welfare	627.11	582.72	44.39	45.44
15	20	Public Health Engineering	298.38	269.10	29.28	1.50
16	23	Water Resources Department	302.08	299.93	2.15	3.60
17	24	Public Works- Roads and Bridges	661.74	642.71	19.03	2.20
18	25	Expenditure Pertaining to Mineral Resources department	165.95	157.32	8.63	0.50
19	27	School Education	2,521.99	2,058.88	463.11	129.83
20	29	Administration of Justice and election	153.51	126.34	27.17	13.43
21	30	Expenditure Pertaing to Panchayat and Rural Development Department	465.52	429.07	36.45	28.76
22	33	Tribal Welfare	1,099.39	840.50	258.89	6.40
23	41	Tribal Area Sub Plan	3,328.48	3,064.30	264.18	364.88
24	44	Higher Education	428.38	287.98	140.40	6.14
25	47	Technical Education and Manpower Planning Department	153.81	101.36	52.45	12.01
26	48	Grant-In-Aid Received Under The Recommendation of Thirteenth Finance Commission	410.91	263.54	147.37	13.96
27	49	Scheduled Caste Welfare	47.04	45.44	1.60	0.72
28	55	Expenditure Pertaining to Women and Child Welfare	709.67	582.85	126.82	29.63
29	56	Rural Industries	60.89	57.03	3.86	2.20
30	64	Special Component Plan for Scheduled Caste	1,084.43	926.63	157.80	126.63
31	67	Public Works Buildings	321.85	296.85	25.00	0.91

1	2	3	4	5	6	7
32	69	Urban Administration and Development Department Urban Welfare	311.13	88.13	223.00	5.93
33	82	Financial Assistance to Three Tier Panchayati Raj Institutions Under Tribal Area Sub –Plan	1,209.88	1,195.33	14.55	136.77
		Total A	**21,183.77**	**18,554.55**	**2,629.22**	**1,093.83**
	B	**Capital Voted**				
34	24	Public Works- Roads and Bridges	845.00	772.17	72.83	0.80
35	39	Expenditure Pertaining to food ,Civil Supply and Consumer Protection Department	582.67	563.67	19.00	57.50
36	41	Tribal Area Sub Plan	1,863.56	1,202.75	660.81	73.54
37	47	Technical Education and Manpower Planning Department	23.98	3.26	20.72	1.00
38	48	Grant-In-Aid Received Under The Recommendation of Thirteenth Finance Commission	327.17	277.70	49.47	41.41
39	64	Special Component Plan for Scheduled Caste	1,053.79	769.70	284.09	30.67
40	67	Public Works Buildings	307.76	198.64	109.12	40.02
41	68	Public Works Relating to Tribal Area Sub-Plan-Buildings	132.43	108.14	24.29	49.95
		Total B	**5,136.36**	**3,896.03**	**1,240.33**	**294.89**
		Grand Total - (A+B)	**26,320.13**	**22,450.58**	**3,869.55**	**1,388.72**

Appendix 2.3

(Referred to in paragraph 2.3.3: Page58)

Excessive/Unnecessary/Insufficient re-appropriation of funds

(Where excess/savings were more than ₹ 20 crore)

(₹ in lakh)

Sl No.	Grant no. and description	Head of account	Original plus Supplementary provision	Re-appropriation	Final excess(+)/ savings(-)
1	2	3	4	5	6
1	3-Police	2055-109-4491 General expenditure (District Establishment)	90,169.47	-2,361.00	-3,001.17
2	6-Expenditure Pertaining to Finance Department	2070-800-224-Other Expenditure	40,000.00	-3,200.00	-36,800.00
3	30-Expenditure pertaining to Panchayat and Rural Development Department	2505-60-196-0701-Centrally Sponsored Schemes Normal-6728-Rashtriya Gramin Rozgar Guarantee Yojana	11,015.00	-7,577.41	7,408.89
4	33-Tribal Welfare	2225-02-277-2772-Primary School	39,270.50	-9,922.80	6,014.80
5	42-Public Works Relating to Tribal Area Sub-Plan-Roads and Bridges	5054-03-796-101-0102-Tribal Area Sub Plan-4149 Construction of Major Bridge	11,460.00	-100.00	-5,580.79
6		5054-04-796-800-0102-Tribal Area Sub plan-3539- District Main Roads	13,210.00	-4,000.00	-2,291.80
7	48-Grant-In-Aid Received Under the Recommendations of 13th Finance Commission	4059-01-051-1301-Recommendation of finance Commission (Normal)-7416-Grant Received Under the Recommendations of 13th Finance Commission	5,196.39	-164.63	-2,917.23
8	55-Expenditure Pertaining to Women and Child Welfare	2235-02-102-0701-Centrally Sponsored Scheme (Normal) 9044- Integrated child Development Service Scheme	39,714.55	-9,299.70	2,595.20
9	67-Public Works Buildings	4202-01-202-0101-State Plan Scheme (Normal)-3490-Construction of Secondary School Building	5,780.00	-900.00	-3,325.89
10	82-Financial Assistance to Three Tier Panchayati Raj Institutions Under Tribal Area Sub-plan	2202-01-796-112-0702-Centrally Sponsored Schemes T.A.S.P.-5169-Mid-Day Meal programme in Schools	13,200.00	-1,063.65	-2,193.13

Appendix-2.4

(Referred to in paragraph: 2.3.4: Page 58)

Results of review of substantial surrenders/re-appropriations made during the year

(₹ in lakh)

Sl. No	Name and title of Grant	Name of the Scheme	Total Provisions	Surrender	Percentage of Surrender
1	2	3	4	5	6
1	1-General Administration	2015-101-6262-State Election Commission	715.00	391.16	54.71
2		2070-104-5460-Establishment of Special Investigation-(S.I.E)-	110.35	73.90	66.97
3		2012-03-800-3609-Other expenditure-	16.55	12.46	75.29
4	02- Other Expenditure pertaining to General Administration Department	2070-800-5079-Vishesh Janch Ayog -	48.00	41.00	85.42
5		2235-60-107-4674 –Allowances and gratuities to Freedom Fighters-	111.00	93.05	83.83
6	03-Police	2055-113-7244-Insurance Option Grant-	1,000.00	639.00	63.90
7	07- Expenditure Pertaining to Commercial Tax Department	2039-102-1111-Purchase of Excise Goods-	322.00	320.44	99.52
8		2039-102-8629-Promotion of New Cinema Hall/ Multiplex Cinema Hall-	1,000.00	1,000.00	100.00
9	08-Land Revenue and District Administration	2029-103-0801-Central Sector Scheme Normal-5917-Expansion of Land Records Computerisation Scheme-	154.25	154.25	100.00
10		2029-103-0801-Central Sector Schemes Normal-908-Agricultural Census-	80.81	52.69	65.20
11		2029-103-0801-Central Sector Schemes Normal-9981-Census of Small Irrigation Schemes Honorarium and other Contingency-	62.16	44.81	72.09
12		2029-103-0701- Central Sector Scheme Normal-6337-Updation of Land Records-	1,466.46	,1466.46	100.00
13		2029-103-0101-State Plan Schemes (Normal)-4729-Scheme for Aerial Survey	284.86	284.86	100.00
14		2029-797-6753-Transfer to Environment Fund-	3,600.00	3,600.00	100.00
15		2029-797-6754-Transfer to Infrastructure Development Fund-	3,600.00	3,600.00	100.00
16		2216-03-102-0101-State Plan Schemes (Normal)-7298-Housing Scheme for Naxal affected families-	50.00	50.00	100.00
17		6401-800-862-Krishak Rinn Vidhan-	20.00	20.00	100.00

1	2	3	4	5	6
18	10-Forest	2406-01-800-0101-State Plan Schemes (Normal)-6725-Grant under European Commission State Partnership Programme-	204.00	204.00	100.00
19		4406-01-101-0701- Central Sponsored Schemes Normal-5538-Integrated Forest Safety Conservation Scheme-	1,500.00	996.00	66.40
20	11-Expenditure pertaining to Commerce and Industry Department	4851-101-0101- State Plan Schemes (Normal)-9219-Payment of Compensation for Land Acquisition and Land Development -	1,000.00	907.70	90.77
21		4851-101-0101-State Plan Schemes (Normal)-9233-Water Supply in Industrial Areas/Estates-	200.00	200.00	100.00
22	13-Agriculture	2401-108-0701-Centrally Sponsored Schemes (Normal)- 5278-Establishment of State Level Training Academy	191.15	115.61	60.48
23		2401-110-0101- State Plan Schemes (Normal)-7293-Climate Based Agricultural Insurance Schemes (Corpus Funds)-	500.00	500.00	100.00
24		2401-110-0101- State Plan Schemes(Normal)-8702-National Agricultural Insurance Scheme (Corpus Fund)-	1,900.00	1672.43	88.02
25		2401-113-0801-Central Sector Schemes Normal-7333-Advertising of Post Harvest Technology in Agricultural Equipments-	140.00	93.41	66.72
26	14-Expenditure pertaining to Animal Husbandry Department	2403-113-0801-Central Sector Schemes Normal-5505 Counting Programme for Animal-	272.32	170.72	62.69
27	15-Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes	2202-01-789-101- 0803-Central Sector Schemes, S.C.S.P.- 327- Ashram, Scholarship to children of persons engaged in un-cleaned occupation-	100.00	100.00	100.00
28		2515-789-196-1003- Additional Central Assistance (S.C.S.P.)- 7019-Backward Region Grant Fund-	3,912.00	2,410.00	61.61
29		2515-789-196-0703- Centrally Sponsored Schemes (S.C.S.P.)- 8668-Rajiv Gandhi Panchayat Sashaktikaran Abhiyan-	108.10	108.10	100.00
30	16-Fisheries	2405-109-0701- Centrally Sponsored Schemes Normal-9485-Training and Extension Planning for Fisheries-	17.60	17.60	100.00

1	2	3	4	5	6
31	17-Co-operation	2425-101-359-Audit Board-	1,444.30	1,358.36	94.05
32		2425-107-0101-State Plan Schemes (Normal)-5628-Grant for Farmer Loan Interest Rationalisation-	6,000.00	3,581.46	59.69
33		4425-107-0101- State Plan Schemes (Normal)-2759-Investment in Share Capital in District Co-operative Agriculture and Development Bank-	100.00	100.00	100.00
34		6425-107-0101- State Plan Schemes (Normal)-5657-Loans to State Co-operative Agriculture and Rural Development Bank-	50.00	50.00	100.00
35	18-Labour	2210-01-102-0101-State Plan Schemes (Normal)-3676-State Insurance Hospitals-	1,953.55	1,257.78	64.38
36		2210-01-102-0101- State Plan Schemes (Normal)-791-Employes State Insurance Hospital	168.80	116.34	68.92
37		2230-01-001-4268-Labour Commissioner-	436.35	234.32	53.70
38		2230-01-102-5810-Industrial Health and Safety	219.75	117.21	53.34
39		2230-01-103-4270-Establishment of Labour Welfare Fund-	145.00	72.93	50.30
40		4250-201-0701-Centrally Sponsored Schemes-Normal- 8352-Construction of Houses for Bidi Labourers in the State-	340.00	231.53	68.10
41	20-Public Health Engineering	2210-06-107-3862-Public Health Engineering Laboratories-	50.71	50.71	100.00
42		2215-01-191-0101-State Plan Schemes (Normal)-5698-Korba Water Supply Scheme-	87.50	74.80	85.49
43		2215-01-192-0101-State Plans Schemes (Normal)-5099-Charoda (Bhilai) Water Supply Scheme-	200.00	200.00	100.00
44		2215-01-192-0101-State Plans Schemes (Normal)- 6848-Bilha Water Supply Scheme-	150.00	102.85	68.57
45		2215-01-192-0101-State Plans Schemes (Normal)-6897-Dalhi Rajhara Water Supply Scheme-	100.00	100.00	100.00
46		2215-01-193-0101-State Plan Schemes (Normal)-7371-Bilaigarh Water Supply Scheme-	100.00	100.00	100.00
47		2215-01-193-0101-State Plan Schemes (Normal)-7373-Amdi Water Supply Scheme	50.00	50.00	100.00
48		2215-01-193-0101-State Plan Schemes (Normal)-7387-Pandatarai Water Supply Scheme-	75.00	75.00	100.00
49		2215-01-193-0101-State Plan Schemes (Normal)-7391-Sariya Water Supply Scheme-	50.00	50.00	100.00
50		2215-01-193-0101-State Plan Schemes (Normal)-8565-Bakhara Bhateli Water Supply Scheme-	50.00	50.00	100.00

1	2	3	4	5	6
51	20-Public Health Engineering	2215-01-193-0101-State Plan Schemes (Normal)-8566-Magarlod Bhaismudi Water Supply Scheme-	50.00	50.00	100.00
52		2215-01-193-0101-State Plan Schemes (Normal)-8612-Patan Augmentation Water Supply Scheme-	100.00	100.00	100.00
53		2215-01-193-0101-State Plan Schemes (Normal)-8613-Utai Water Supply Scheme-	50.00	50.00	100.00
54		2215-01-193-0101-State Plan Schemes (Normal)-8616-Kusumkasa Piped Water Supply Scheme-	50.00	50.00	100.00
55		2215-01-799-4058-Miscellaneous Public works Advance-	1,500.00	898.87	59.92
56		4215-01-102-0101-State Plan Schemes (Normal)-5403-Rural Piped Water Supply Schemes-	1,360.00	1,134.54	83.42
57	21-Expenditure pertaining to Housing and Environment Department	2216-02-190-0101- State Plan Schemes (Normal)-7298-Housing Scheme for Naxal affected Families	100.00	94.00	94.00
58		2216-02-190-0101-State Plan Schemes (Normal)- 7444-Vikas Nagar Yojana-	5,000.00	4,113.60	82.27
59		2217-01-001-0101-State Plan Schemes (Normal)-5371-Naya Raipur Development Authority	1,500.00	800.00	53.33
60		2217-01-051-1201-Externally Aided Project (Normal)- 7334-G.E.F. Assisted S.U.T.P. Scheme-	500.00	400.00	80.00
61		2217-05-001-0101-State Plan Schemes (Normal)-2621- Prepration and review/amendment of Development Schemes-	186.00	118.79	63.87
62		4217-01-051-1201-Externally Aided Projects (Normal)-7334-G.E.F. assisted S.U.T.P. Scheme	4,000.00	4,000.00	100.00
63		4217-01-051-0701-Centrally Sponsored Schemes Normal-7417-State Information Commission Building	450.00	450.00	100.00
64	23-Water Resources Department	4700-01-800-0101-State Plan Schemes (Normal)-2898-Dam and Appurtenant Works-	3,100.00	2,679.23	86.43
65		4700-04-800-0101-State Plan Schemes (Normal)-2884-Canal and Appurtenant Works-	51.00	50.00	98.04
66		4700-06-800-0101-State Plan Schemes (Normal)-2884-Canal and Appurtenant Works-	700.00	540.66	77.24
67		4700-06-800-0101-State Plan Schemes (Normal)-5685-Dam Safety and Strengthening-	450.00	437.94	97.32

1	2	3	4	5	6
68	23-Water Resources Department	4700-08-800-0101-State Plan Schemes (Normal)-2884-Canal and Appurtenant Work-	1,550.00	1,401.04	90.39
69		4700-11-800-0101-State Plan Schemes (Normal)-2884-Canal and Appurtenant Work-	6,000.00	3,597.95	59.97
70		4700-12-800-0101-State Plan Schemes (Normal)-2884-Canal and Appurtenant Work-	500.00	456.20	91.24
71		4700-80-005-0101-State Plan Schemes (Normal)-4416-Survey-	200.00	109.36	54.68
72		4701-36-800-0101-State Plan Schemes (Normal)-2898-Dam and Appurtenant Works-	1,000.00	532.05	53.21
73		4711-01-103-0701-Centrally Sponsored Schemes-(Normal)-6757-Flood Control Projects-	1,200.00	612.24	51.02
74		4700-80-800-0101-State Plan Schemes (Normal)-4948-Payment of Decretal Amount-	5.00	5.00	100.00
75	24-Public Works Road and Bridge	5054-04-800-0311- NABARD Finance Schemes (Normal)-6590-Construction of Rural Road under NABARD Loan Assistance-	15,000.00	12,500.00	83.33
76	25-Expenditure Pertaining to Mineral Resources department	4852-01-004-0420-6701-Expenditure from Mineral Fund -	8,200.00	8,200.00	100.00
77	30-Expenditure Pertaining to Panchayat and Rural Development Department	2501-02-196-0701-Centrally Sponsored Schemes Normal-7350-Integrated Watershed Management Programme-	1,968.81	1,834.47	93.18
78		2505-60-196-0701-Centrally Sponsored Schemes Normal-6728-Rashtriya Gramin Rozgar Guarantee Yojana-	11,015.00	7,577.41	68.79
79		2505-60-196-0101-State Plan Schemes (Normal)-7490-National Rural Livelihood Mission-	2,500.00	1,308.99	52.36
80		2515-101-2467-Panchayat Directorate-	297.51	203.27	68.32
81		5054-04-337-0311-NABARD Aided Project(General)-7475-Mukhya Mantri Gram Sadak Avam Vikas Yojana-	37,500.02	30,610.00	81.63
82		5054-04-337-0311-NABARD Aided Project(General)-8650-Mukhya Mantri Gram Gaurav Path Yojana-	12,500.00	9,739.50	77.92
83	33-Tribal Welfare	2225-02-277-0801-Central Sector Schemes Normal-5325-Professional Training Education-	300.00	300.00	100.00

1	2	3	4	5	6
84	34-Social Welfare	2235-02-101-0101-State Plan Schemes (Normal)-5650-District disabled Rehabilitation Centre-	66.00	49.00	74.24
85		2235-02-101-0101-State Plan Schemes (Normal)-7462-Establishment of State Resources and Rehabilitation Centre -	47.60	47.60	100.00
86	35-Rehabilitation	2235-01-200-3135-Rehabilitaion for displaced persons from former East Pakistan (New)-	30.00	30.00	100.00
87	39-Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408-01-102-0101-State Plan Schemes-(Normal)-7439-Smart Card Distribution Scheme for P.D.S.-	172.00	172.00	100.00
88	41-Tribal Areas Sub-Plan	2202-02-796-109-0102-Tribal Area Sub-Plan-1398-Hostels-	4,953.00	2,728.77	55.09
89		2202-02-796-109-0102-Tribal Area Sub-Plan-2501-Training before Examination-	229.20	208.98	91.18
90		2202-02-796-109-0102-Tribal Area Sub-Plan-6755-Computer Education Schemes-	275.00	194.00	70.55
91		2202-03-796-102-0102- Tribal Area Sub-Plan-7445-Engineering College in Surguja University-	700.00	385.00	55.00
92		2203-796-001-0102-Tribal Area Sub-Plan 1869-Directorate of Technical Education-	600.00	600.00	100.00
93		2203-796-105-0702-Centrally Sponsored Schemes T.S.P.-2668-Polytechnic Institutions-	683.50	412.08	60.29
94		2203-796-105-0102-Tribal Area Sub-Plan-2667-Polytechnic-	202.10	110.83	54.84
95		2215-01-796-191-0102-Tribal Area Sub-Plan-6780-Ambikapur (outer)Water Supply Scheme-	200.00	200.00	100.00
96		2215-01-796-193-0102-Tribal Area Sub-Plan-8620-Nailedri piped water supply schemes-	100.00	100.00	100.00
97		2215-01-796-193-0102-Tribal Area Sub-Plan-8621-Khangapaani piped water supply scheme-	100.00	100.00	100.00
98		2225-02-796-800-0702-Centrally Sponsored Schemes-T.A.S.P.- 3728-Promotion, Research, Training and Development of Tribal Culture-	381.20	224.71	58.95
99		2225-02-796-800-0102-Tribal Area Sub-Plan-7320-State Tribal Research Institution-	85.00	85.00	100.00
100		2230-03-796-101-0702-Centrally Sponsored Schemes-T.A.S.P.-5176-Establishment of Mini I.T.I.-	212.50	171.50	80.71
101		2230-03-796-101-0702-Centrally Sponsored Schemes-T.A.S.P.-7438-State Skill Development Mission-	100.00	86.18	86.18

1	2	3	4	5	6
102	41-Tribal Areas Sub-Plan	2235-02-796-103-0102-Tribal Area Sub-Plan-7365-Immoral Trafficking Prevention Programme-	125.00	125.00	100.00
103		2401-796-109-0102-Tribal Area Sub Plan-8540-Scheme for enhancement of Productivity of paddy through SRI system-	266.00	132.92	49.97
104		2401-796-110-0102-Tribal Area Sub Plan-8702- Rastriya Krishi Bima Yojana(Corpus Fund)-	1,254.00	1,111.99	88.68
105		2401-796-113-0102-Tribal Area Sub Plan-7332-Balram Krishi Yantrikikaran Protsahan Yojana-	680.00	393.09	57.81
106		2403-796-101-0102-Tribal Area Sub-Plan-2549-Veterinary Dispensary and Hospital-	311.16	256.72	82.50
107		2403-796-101-0102-Tribal Area Sub-Plan-7471-Grant to livestock and poultry development under NABARD scheme-	440.80	389.95	88.46
108		2406-01-796-102-0102-Tribal Area Sub-Plan-6854-Lac Development Scheme-	250.00	250.00	100.00
109		2406-01-796-800-0102-Tribal Area Sub-Plan-6792-Small Forest Yield Collection Group Insurance-	480.00	426.00	88.75
110		2501-02-796-196-0702-Centrally Sponsored Schemes (T.A.S.P.)-7350-Integrated Water Shed Management Programme-	1,496.25	1,412.44	94.40
111		2505-60-796-196-0702-Centrally Sponsored Schemes (T.A.S.P.)-7490-National Rural Livelihood Mission-	1,900.00	994.84	52.36
112		2852-80-796-800-0102-Tribal Area Sub-Plan -7395-Credit Guarantee Fund-	400.00	400.00	100.00
113		4202-01-796-202-1002-Additional Central Assistance (T.A.S.P)-1400-Construction of Ashram and Hostel Building-	1,000.00	1,000.00	100.00
114		4202-01-796-202-0702-Centrally Sponsored Scheme (T.A.S.P.)-1400-Ashram and Hostel Building-	1,000.00	1,000.00	100.00
115		4202-02-796-103-0702-Centrally Sponsored Scheme (T.A.S.P.)-5176-Establishment of Mini I.T.I.-	700.00	624.95	89.28
116		4202-02-796-103-0702-Centrally Sponsored Scheme(T.A.S.P.)-7438-State Skill Development Mission-	4,600.00	2,602.24	56.57
117		4202-02-796-103-0102- Tribal Area Sub-Plan-5176-Establishment of Mini I.T.I.-	700.00	699.54	99.93
118		4202-02-796-104-0702-Centrally Sponsored Schemes (T.A.S.P)-2668-Polytechnic Institutions-	1,100.00	1,031.16	93.74

1	2	3	4	5	6
119	41-Tribal Areas Sub-Plan	4202-02-796-105-0102-Tribal Area Sub-Plan-4945-Construction of Buildings for Technical Education-	300.00	169.57	56.52
120		4215-01-796-102-0102-Tribal Area Sub-Plan-5403-Rural Piped Water Supply Scheme-	2,000.00	1,827.70	91.39
121		4216-01-796-700-0102-Tribal Area Sub-Plan-7460-Residential Homes to Anganwadi Supervisors	500.00	500.00	100.00
122		4225-02-796-800-0702-Centrally Sponsored Schemes-(T.A.S.P.)-3728-Promotion, Research, Training	300.00	300.00	100.00
123		4700-03-796-800-0102-Tribal Area Sub-Plan-5685-Dam Security and Strengthening-	100.00	96.64	96.64
124		4701-08-796-800-0102-Tribal Area Sub-Plan-3366-Construction of Medium Projects-	635.00	364.30	57.37
125		4702-796-800-0702-Centrally Sponsored Scheme (T.A.S.P.)-7405Repair/Renewal/Renovation-	10,000.00	7,294.07	72.94
126		4702-796-800-0102-Tribal Area Sub-Plan-7422-Industrial Water Infrastructure Development-	7,000.00	4,534.51	64.78
127		5054-04-796-101-0102-Tribal Area Sub Plan-4871-Construction of Bridges on P.M.G.S.Y. Roads-	2,200.00	1,900.00	86.36
128		5054-04-796-337-0312-NABARD Aided Project (T.A.S.P.)-7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana-	28,500.00	25,084.98	88.02
129		5054-04-796-337-0312-NABARD Aided Project (T.A.S.P.)-8650-Mukhya Mantri Gram Gaurav Path Yojana-	9,500.00	7,070.78	74.43
130		6215-01-796-101-0102-Tribal Area Sub-Plan-2182-New Urban Water Supply Schemes-	700.00	432.46	61.78
131		6408-02-796-190-0311-NABARD Aided Project (General)-8545-Construction of Godowns with NABARD Assistance -	2,250.00	2,250.00	100.00
132		4701-31-796-800-0102-Tribal Area Sub-Plan 3366- Construction of Medium Projects-	150.00	118.65	79.10
133	43-Sports and Youth Welfare	2204-103-2323-Direction and Administration-	535.05	294.83	55.10
134		2204-104-0701-Centrally Sponsored Schemes (Normal)-7304-Panchayat Yuva Krida Evam Khel Abhiyan-	4,118.00	2,622.67	63.69
135		2204-800-0101-State Plan Schemes (Normal)-7473-37th National Games-	60.00	59.93	99.88

1	2	3	4	5	6
136	44-Higher Education	2202-03-102-0101- State Plan Schemes (Normal)-5531-Establishment of Pandit Sundar Lal Sharma Open University-	160.00	160.00	100.00
137		2202-03-103-0101-State Plan Schemes (Normal)-798-Arts,Science and Commerce Colleges-	8,310.5	4,384.56	52.76
138		2202-03-104-0101-State Plan Schemes (Normal)-7364-Aided College Pension Scheme-	400.00	400.00	100.00
139	46-Science and Technology	3425-600-200-0101 -State Plan Schemes (Normal)-6736-Establishment of Central Laboratory-	250.00	200.00	80.00
140	47-Technical Education and Manpower Planning Department	2203-001-0101-State Plan Schemes (Normal)-1869-Directorate of Technical Education-	900.00	900.00	100.00
141		2203-105-0701- Centrally Sponsored Schemes Normal-2668-Polytechnic Institutions-	410.60	232.46	56.61
142		2203-105-0101-State Plan Schemes (Normal)-2668-Polytechnic Institutions-	768.10	585.02	76.16
143		2203-112-0101-State Plan Schemes (Normal)-7341-Establishment of I.I.I.T.-	100.00	100.00	100.00
144		2230-02-101-0101-State Plan Schemes (Normal)-9147-Employment Exchange-	160.00	95.05	59.41
145		2230-03-003-0101- State Plan Schemes (Normal)-717-Industrial Training Institutes-	862.00	610.16	70.78
146		2230-03-003-0101- State Plan Schemes (Normal)-7438-State Skill Development Mission-	407.00	242.27	59.53
147		2230-03-101-0101- State Plan Schemes (Normal)-8355-Establishment of Mini I.T.I-	551.50	356.89	64.71
148		4202-02-103-0701-Centrally Sponsored Schemes Normal-717-Industrial Training Institutes-	700.00	561.75	80.25
149		4202-02-103-0701-Centrally Sponsored Schemes Normal-8355-Establishment of Mini I.T.I.-	300.00	264.51	88.17
150		4202-02-103-0101- State Plan Schemes (Normal)-717-Industrial Training Institutes-	400.00	399.08	99.77
151		4202-02-103-0101-State Plan Schemes (Normal)-8355-Establishment of Mini I.T.I.-	498.00	498.00	100.00
152		4202-02-104-0701 Centrally Sponsored Schemes Normal-2668-Polytechnic Institutions-	200.00	200.00	100.00

1	2	3	4	5	6
153	47-Technical Education and Man- Power Planning Department	4202-02-104-0101-State Plan Schemes (Normal)- 2668-Polytechnic Institutions -	300.00	226.91	75.64
154	48-Grants-in-aid received under the Recommendation of Thirteenth Finance Commission	2053-800-1303-Recommendation of Finance Commission (S.C.S.P.)-7416-Grant received under Recommendation of 13th Finance Commission-	108.00	108.00	100.00
155		2053-800-1302 Recommendation of Finance Commission (T.A.S.P.)-7416-Grant received under Recommendation of 13th Finance Commission-	342.00	333.50	97.51
156		2053-800-1301-Recommendation of Finance Commission (Normal)-7416-Grant received under Recommendation of 13th Finance Commission-	450.00	410.75	91.28
157	51-Religious Trusts and Endowments	2250-800-6292-Renovation of Government Temples-	50.00	50.00	100.00
158	53-Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes	2217-05-789-192-0103-Special Component Plan for Schedule Castes-7329-Special Occasion-	60.00	60.00	100.00
159		2217-05-789-193-0103- Special Component Plan for Schedule Castes-7329-Special Occasion-	140.00	140.00	100.00
160		6217-60-789-192-0103- Special Component Plan for Schedule Castes-7329-Special Occasion-	150.00	150.00	100.00
161		6217-60-789-193-0103- Special Component Plan for Schedule Castes-7329-Special Occasion-	350.00	350.00	100.00
162	54-Expenditure Pertaining to Agriculture Research and Education	2415-01-120-0101-State Plan Schemes (Normal)- 9182- Grant to Indira Gandhi Agriculture University-	2,100.00	1,050.00	50.00
163	55-Expenditure Pertaining to Women and Child Welfare	2235-02-102-0801-Central Sector Schemes (Normal)-5354-Integrated Service Schemes (under Externally Aided Project)-	3,255.56	3,255.56	100.00
164		2235-02-102-0801--Central Sector Schemes (Normal)-7423-Indira Gandhi Matrutva Sahayog Yojana-	2,000.00	1,442.24	72.11
165		2235-02-102-0801-Central Sector Schemes (Normal)- 7543-Communication Strategy-	640.00	640.00	100.00
166		2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9131-Training of Anganwadi Workers under Integrated Child Development Schemes–	717.30	358.66	50.00
167		2235-02-103-0101 State Plan Schemes (Normal)-8809-Protection of Women from Domestic Violence-	150.00	150.00	100.00

1	2	3	4	5	6
168	55-Expenditure Pertaining to Women and Child Welfare	2236-02-101-0101 State Plan Schemes (Normal)-6904-Nutrition Surveillance Scheme-	86.11	86.10	99.99
169	56-Rural Industries	2851-103-0101 State Plan Schemes (Normal)- 7399-Establishment of General Facility Centre in Janjgir - champa-	100.00	100.00	100.00
170		2851-103-0101 State Plan Schemes (Normal)- 7400-Establishment of General Facility Centre in Chhuikhadan-	100.00	100.00	100.00
171		2851-103-0101 State Plan Schemes (Normal)-8810-Entire Handloom Development Scheme-	50.00	36.72	73.44
172		2851-105-0101-State Plan Schemes (Normal)-1068-Grant for Establishment Expenditure of Khadi Board-	50.00	50.00	100.00
173	57-Externally Aided Projects pertaining to Water Resources Department-	4701-80-002-1201- Externally Aided Projects (Normal)- 7443-National Hydrology Project Phase-II-	200.00	118.15	59.08
174		4702-101-1201-Externally Aided Projects (Normal)-5678-Chhattisgarh Irrigation Development Project-	1,200.00	816.10	68.01
175	58-Expenditure on Relief on account of Natural Calamities and Scarcity	2245-01-102-2661-Drinking Water Supply-	1,000.00	1,000.00	100.00
176		2245-01-103-7345-Nutrition-	200.00	200.00	100.00
177		2245-01-104-7346-Supply of Fodder-	100.00	100.00	100.00
178		2245-01-105-5492-Provision of Vaccination of Animals-	100.00	100.00	100.00
179		2245-01-282-7347-Public Health-	200.00	200.00	100.00
180		2245-01-800-1467-District and Other Roads-	1,400.00	1,400.00	100.00
181		2245-01-800-2389-Construction Works-	800.00	800.00	100.00
182		2245-01-800-3819-Minor Irrigation (Agriculture)-	1,500.00	1,500.00	100.00
183		2245-02-101-747-Relief to Victims of Hailstorm-	500.00	410.94	82.19
184		2245-02-102-2661-Drinking Water Supply-	700.00	700.00	100.00
185		2245-02-104-7346-Supply of Fodder-	100.00	100.00	100.00
186		2245-02-105-5492-Provision for Vaccination of Animals-	200.00	200.00	100.00
187		2245-02-107-7349-Repairs-	300.00	300.00	100.00
188		2245-02-108-7349-Repairs-	100.00	100.00	100.00
189		2245-02-109-7349-Repairs-	100.00	100.00	100.00

1	2	3	4	5	6
190	58-Expenditure on Relief on account of Natural Calamities and Scarcity	2245-02-110-2018- Cash Donation-	800.00	748.39	93.55
191		2245-02-112-5607-Flood Control-	2,000.00	1,842.31	92.12
192		2245-02-112-7357-Assistance to Flood Grant etc.-	878.00	782.52	89.13
193		2245-02-117-7357-Assistance to Flood Grant etc.-	200.00	153.75	76.88
194		2245-05-101-4849-Transfer from Natural Calamities Contingency Fund to Calamity Relief Fund-	3,000.00	3,000.00	100.00
195	59-Externally Aided Projects Pertaining to Panchayat and Rural Development Department	2515-101-1201-Externally Aided Projects (Normal)-6725- Grant Assistance under European Commission State Partnership Programme-	275.23	155.35	56.44
196	64-Special Component Plan For Scheduled Castes	2203-789-001-0103-Special Component Plan for Scheduled Castes-1869-Directorate of Technical Education-	500.00	500.00	100.00
197		2215-01-789-193-0103-Special Component Plan for Scheduled Castes-7316-Girodpuri Dham Water Supply Scheme-	100.00	100.00	100.00
198		2230-03-789-003-0103-Special Component Plan for Scheduled Castes-717-Industrial Training Institutes-	222.00	152.50	68.69
199		2401-789-110-0103-Special Component Plan for Scheduled Castes-8702-NationalAgricultural Insurance Scheme-(Corpus fund)-	456.00	452.98	99.34
200		2415-80-789-120-0103-Special Component Plan for Scheduled Castes-9182-Grant to Indira Gandhi Agriculture University-	250.00	187.50	75.00
201		2501-02-789-196-0703- Centrally Sponsored Schemes S.C.P.-7350-Integrated Watershed Management Programme-	472.51	443.74	93.91
202		2505-60-789-196-0103-Special Component Plan for Scheduled Castes-7490-National Rural Livelihood Subsistence Mission-	600.00	314.16	52.36
203		2702-03-789-103-0103-Special Component Plan for Scheduled Castes-5709-Grant for Kisan Samriddhi Yojana-	720.00	493.74	68.58
204		2852-80-789-800-0103- Special Component Plan for Scheduled Castes-5451-Share Capital Assistance Scheme-	100.00	95.60	95.60

1	2	3	4	5	6
205	64-Special Component Plan For Scheduled Castes	2852-80-789-800-0103- Special Component Plan for Scheduled Castes-7395-Credit Guarantee Fund-	200.00	200.00	100.00
206		4202-01-789-202-0703-Centrally Sponsored Schemes (S.C.S.P.)-1400-Construction of Ashram and Hostel Building-	500.00	500.00	100.00
207		4202-02-789-103-0103-Special Component Plan for Scheduled Castes-717-Industrial Training Institutes-	220.00	220.00	100.00
208		4215-01-789-102-0103-Special Component Plan for Scheduled Castes -5403-Rural Piped Water Supply Scheme-	520.00	520.00	100.00
209		4700-01-789-800-0103- Special Component Plan for Scheduled Castes-2898-Dam and Appurtenant Work-	2,000.00	1,707.28	85.36
210		4700-02-789-800-0103- Special Component Plan for Scheduled Castes-2898-Dam and Appurtenant Work-	2,010.00	1,885.00	93.78
211		4700-08-789-800-0103-Special Component Plan for Scheduled Castes-2884-Canal and Appurtenant Works-	1,000.00	690.66	69.07
212		5054-04-789-337-0313-NABARD Aided Project (S.C.S.P.)-7475-Mukhya Mantri Gram Sadak Avam Vikas Yojana-	9,000.00	7,548.06	83.87
213		5054-04-789-337-0313-NABARD Aided Project (S.C.S.P.)-8650-Mukhya Mantri Gram Gaurav Path Yojana-	3,000.00	2,614.70	87.16
214		6215-01-789-101-0103-Special Component Plan for Scheduled Castes-2182- New Urban Water Supply Schemes-	200.00	100.00	50.00
215	66-Welfare of Backward Classes	2202-02-107-0801-Central Sector Schemes Normal-7286- Post Matric Scholarship to Students belonging to Minority Community-	377.20	229.97	60.97
216		2202-02-107-0701-Centrally Sponsored Schemes Normal-6938- Scholarship to Students belonging to Minority Community-	1,716.10	1,138.61	66.35
217		4225-03-277-0101-State Plan Schemes (Normal)-1395-Hostels-	25.00	13.88	55.52
218	67-Public Works Buildings	4216-01-106-0101-State Plan Schemes (Normal)-2631-Police Administration-	800.00	400.00	50.00

1	2	3	4	5	6
219	68-Public Works relating to Tribal Area Sub-Plan-Buildings-	4210-01-796-110-0102- Tribal Area Sub-Plan-395-Construction of Hospital Building under Tribal Area Sub Plan-	531.00	400.00	75.33
220		4216-01-796-106-0102-Tribal Area Sub-Plan-2631-Police Administration	200.00	100.00	50.00
221	69-Urban Administration and Development Department Urban Welfare	2217-05-191-0701-Centrally Sponsored Schemes Normal-7486-Integrated low cost Scheme for Sanitation-	2,175.92	2,175.92	100.00
222		2217-80-191-1001- Additional Central Assistance (Normal)-6741-National Urban Renewal Mission-	11,750.73	6,714.3	57.14
223		2217-80-191-1001- Additional Central Assistance (Normal)-6807-Integrated Housing and Slum Area Development Scheme-	5,000.00	3,101.05	62.02
224		2217-80-191-0701-Centrally Sponsored Schemes Normal-7404-Calamity Management Programme-	200.00	149.00	74.50
225		2217-80-191-0701-Centrally Sponsored Schemes Normal-8630-Rajiv Awas Yojana-	10,000.00	10,000.00	100.00
226	71-Information Technology and Bio-Technology	3275-800-1001- Additional Central Assistance (General)-7276-Establishment of Data Centre-	686.00	686.00	100.00
227		3275-800-1001- Additional Central Assistance (General)-7278-Capacity Building Programme in State-	182.30	182.30	100.00
228		3275-800-1001- Additional Central Assistance (General)-7482-Information Technology and e-Governance Training Institute-	130.60	130.60	100.00
229		3275-800-0101- State Plan Scheme (Normal)-6819-Choice Project-	500.00	500.00	100.00
230		3275-800-0101- State Plan Scheme (Normal)-7481-Training for Bio Technology and Human Resources Development Project-	50.00	50.00	100.00
231	75-NABARD Aided Projects pertaining to Water Resources Department	4700-05-800-0311-NABARD Aided Projects (General)-5516-Work on Major Irrigation Project (NABARD)-	3,000.00	2,048.62	68.29
232	80-Financial Assistance to Three Tier Panchayati Raj Institutions	2515-196-0701-Centrally Sponsored Schemes Normal-8668-Rajiv Gandhi Panchayat Sashaktikaran Abhiyan-	450.42	450.42	100.00
233	81-Financial Assistance to Urban Bodies	2217-05-192- 0101-State Plan Schemes (Normal)-7329-Special Occasion-	300.00	300.00	100.00
234		2217-05-193-0101-State Plan Schemes (Normal)-7329-Special Occasion-	100.00	73.60	73.60

1	2	3	4	5	6
235	81-Financial Assistance to Urban Bodies	2217-80-191-7418-Urban Cleanliness Programme-	100.00	100.00	100.00
236		6217-60-192-0101-State Plan Schemes(Normal)-7329-Special Occasion-	900.00	900.00	100.00
237		6217-60-193-0101-State Plan Schemes(Normal)-7329-Special Occasion-	100.00	60.40	60.40
238	82-Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan	2515-796-196-0702-Centrally Sponsored Schemes-(T.A.S.P.)-8668-Rajiv Gandhi Panchayat Sashaktikaran Abhiyan-	342.32	342.32	100.00
239	83- Financial Assistance to Urban Bodies under Tribal Area Sub-Plan	2235-60-796-191-1002-Additional Central Assistance (TASP)-7336-Indira Gandhi National Widow Pension-	65.00	53.45	82.23
240		2235-60-796-193-1002-Additional Central Assistance (TASP)-7336-Indira Gandhi National Widow Pension-	100.00	58.82	58.82
Total			**3,52,312.27**	**2,79,146.51**	**79.23**

Appendix-2.5

(Referred to in paragraph 2.3.5: Page 58)

Surrender in excess of actual savings

(Cases where amount surrendered in excess of savings was ₹ 50 lakh or more)

(₹ in crore)

Sl. No.	Grant No.	Name of the Grant/Appropriation	Total Provision	Savings	Surrender	Amount Surrendered in excess
A Revenue Voted						
1	13	Agriculture	672.40	57.42	60.53	3.11
2	16	Fisheries	30.97	0.16	3.21	3.05
3	20	Public Health Engineering	299.88	30.78	50.73	19.95
4	23	Water Resources Department	305.68	5.74	22.33	16.59
5	30	Expenditure Pertaining to Panchayat and Rural Development Department	494.28	65.21	151.10	85.89
6	34	Social Welfare	52.48	8.49	9.33	0.84
7	45	Minor Irrigation Works	45.83	0.72	1.51	0.79
8	55	Expenditure Pertaining to Women and Child Welfare	739.30	156.44	181.26	24.82
9	58	Expenditure on Relief on account of Natural Calamities and Scarcity	397.24	137.61	147.54	9.93
Total A			**3,038.06**	**462.57**	**627.54**	**164.97**
B Capital Voted						
1	23	Water Resources Department	414.16	136.26	142.71	6.45
2	30	Expenditure Pertaining to Panchayat and Rural Development Department	503.05	401.46	406.55	5.09
3	57	Externally Aided Project pertaining to Water Resources Department	32.17	14.58	15.45	0.87
4	75	NABARD Aided Projects pertaining to Water Resources Department	145.20	39.11	42.74	3.63
Total			**1,094.58**	**591.41**	**607.45**	**16.04**
Grand Total (A+B)			**4,132.64**	**1,053.98**	**1,234.99**	**181.01**

Appendix 2.6

(Referred to in paragraph 2.3.6: Page 58)

Statement of various grants/appropriations in which savings (more than ₹ One crore) Occurred but no part of which had been surrendered

(₹ in crore)

Sl. No.	Grant No.	Name of Grant/Appropriation	Savings
A-Revenue Voted			
1	3	Police	108.34
2	4	Other Expenditure Pertaining to Home Department	8.98
3	6	Expenditure Pertaining to Finance Department	196.78
4	9	Expenditure Pertaining to Revenue Department	4.83
5	19	Public Health and Family Welfare	89.83
6	24	Public Works- Roads and Bridges	21.23
7	26	Expenditure Pertaining to Culture Department	2.05
8	27	School Education	592.94
9	29	Administration of Justice and Election	40.60
10	31	Expenditure Pertaining to Planning Economics and Statistics Department	8.38
11	36	Transport	15.18
12	79	Expenditure Pertaining to Medical Education Department	56.11
Total – A			**1,145.25**
B-Capital Voted			
13	3	Police	1.25
14	12	Expenditure Pertaining to Energy Department	400.00
15	19	Public Health and Family Welfare	6.89
16	24	Public Works- Roads and Bridges	73.63
17	25	Expenditure Pertaining to Mineral Resources Department	82.00
18	27	School Education	20.54
19	36	Transport	3.00
20	37	Tourism	20.00
21	39	Expenditure Pertaining to Food ,Civil Supply and Consumer Protection Department	76.50
22	42	Public Work Relating to Tribal Area Sub-Plan-Roads and Bridges	234.80
23	67	Public Works –Buildings	149.14
24	68	Public Works Relating to Tribal Area Sub-Plan-Buildings	74.24
25	76	Externally Aided Projects Pertaining to Public Works Department	185.70
26	79	Expenditure Pertaining to Medical Education Department	21.91
Total – B			**1,349.60**
C-Revenue Charged			
27	29	Administration of Justice and Election	12.49
28	12	Expenditure Pertaining to Energy Department	16.66
Total-C			**29.15**
D-Capital Charged			
29	42	Public Work Relating to Tribal Area Sub-Plan-Roads and Bridges	2.50
Total – D			**2.50**
Grand Total -(A+B+C+D)			**2,526.50**

Appendix 2.7

(Referred to in paragraph 2.3.6: Page 58)

Details of savings of ₹ one crore and above that remained to be surrendered

(₹in crore)

Sl. No.	Grant No.	Name of Grants/Appropriation	Savings	Surrender	Savings not surrendered
1	2	3	4	6	7
A-Revenue Voted					
1	7	Expenditure Pertaining to Commercial Tax Department	37.51	25.78	11.73
2	8	Land Revenue and District Administration	158.61	141.11	17.50
3	10	Forest	73.41	55.31	18.10
4	12	Expenditure Pertaining to Energy Department	93.19	11.11	82.08
5	14	Expenditure Pertaining to Animal Husbandry	29.36	27.47	1.89
6	15	Financial Assistance to Three Tier Panchayat Raj Institutions under Special Component Plan for Scheduled Castes	32.30	30.43	1.87
7	17	Co-operation	49.40	37.52	11.88
8	18	Labour	25.87	23.85	2.02
9	28	State Legislature	12.87	0.05	12.82
10	33	Tribal welfare	265.29	153.55	111.74
11	39	Expenditure Pertaining to Food, Civil Supply and Consumer Protection Department	10.77	1.72	9.05
12	41	Tribal Area Sub Plan	629.07	359.67	269.40
13	48	Grants-In-Aid Received Under The Recommendation of Thirteenth Finance Commission	161.32	22.68	138.64
14	64	Special Component Plan for Scheduled Castes	284.43	98.02	186.41
15	66	Welfare of Backward Classes	19.39	15.15	4.24
16	67	Public Works Buildings	25.91	0.12	25.79
17	80	Financial Assistance to Three Tier Panchayati Raj Institutions	337.74	122.97	214.77
18	81	Financial Assistance to Urban Bodies	106.88	77.20	29.68
19	82	Financial Assistance to Three Tier Panchayati Raj Institutions Under Tribal Area Sub –Plan	151.32	113.21	38.11
Total – A			**2,504.64**	**1,316.92**	**1,187.72**
B-Capial Voted					
20	10	Forest	12.64	10.26	2.38
21	20	Public Health Engineering	17.59	15.46	2.13
22	41	Tribal Area Sub Plan	734.34	669.28	65.06
23	48	Grants-In-Aid Received Under The Recommendation of Thirteenth Finance Commission	90.87	6.06	84.81
24	64	Special Component Plan for Scheduled Caste	314.76	193.97	120.79
Total-B			**1,170.20**	**895.03**	**275.17**
Grand Total (A+B)			**3,674.84**	**2,211.95**	**1,462.89**

Appendix 2.8

(Referred to in paragraph 2.3.6: Page 58)

Cases of surrender of funds in excess of ₹ 10 crore on 31 March 2013

(₹in crore)

Sl. No.	Grant No.	Name of Grants/Appropriations	Surrender	Percentage of total provision
A-REVENUE VOTED				
1	5	Jail	11.41	13.69
2	7	Expenditure pertaining to Commercial Tax Department	25.78	14.39
3	8	Land Revenue And District Administration	141.11	33.85
4	10	Forest	55.31	8.24
5	11	Expenditure pertaining to Commerce and Industry Department	13.93	15.76
6	12	Expenditure pertaining to Energy Department	11.11	1.21
7	13	Agriculture	60.53	9.00
8	14	Expenditure pertaining to Animal Husbandry	27.47	11.65
9	15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes	30.43	22.45
10	18	Labour	23.85	33.89
11	20	Public Health Engineering	50.73	16.92
12	21	Expenditure pertaining to Housing and Environment Department	58.76	68.88
13	23	Water Resources Department	22.33	7.30
14	30	Expenditure pertaing to Panchayati and Rural Development Department	151.10	30.57
15	33	Tribal welfare	153.55	13.89
16	41	Tribal Area Sub Plan	359.67	9.74
17	43	Sports and Youth Welfare	33.26	32.64
18	44	Higher Education	146.85	33.80
19	47	Technical EducationAnd Manpower Planning Department	64.50	38.90
20	48	Grant-In-Aid Received Under The Recommendation of Thirteenth Finance Commission	22.68	5.34
21	54	Expenditure Agricultural Research and Education	10.50	12.88
22	55	Expenditure pertaining to Women and Child Welfare	181.26	24.52
23	58	Expenditure on Relief on account of Natural Calamities and Scarcity	147.54	37.14
24	64	Special Component Plan for Scheduled Caste	98.02	8.09
25	66	Welfare of Backward Classes	15.15	13.60
26	69	Urban Administration and Development Department Urban Welfare	228.93	72.20
27	80	Financial Assistance to Three Tire Panchayati Raj Institutions	122.97	4.56
28	81	Financial Assistance to Urban Bodies	77.20	5.41
29	82	Financial Assistance to Three Tire Panchayati Raj Institutions Under Tribal Area Sub –Plan	113.21	8.41
Total A			**2,459.14**	

Sl. No.	Grant No.	Name of Grants/Appropriations	Surrender	Percentage of total provision
B-Capital Voted				
30	10	Forest	10.26	53.16
31	11	Expenditure pertaining to Commerce and Industry Department	11.63	30.76
32	20	Public Health Engineering	15.46	32.69
33	21	Expenditure pertaining to Housing and Environment Department	178.59	48.99
34	23	Water Resources Department	142.71	34.46
35	30	Expenditure pertaining to Panchayat and Rural Development Department	406.55	80.82
36	41	Tribal Area Sub Plan	669.28	34.55
37	45	Minor Irrigation Works	102.22	16.97
38	47	Technical Education and Manpower Planning Department	21.83	87.38
39	57	Externally Aided Projects pertaining to Water Resources Department	15.45	48.03
40	64	Special Component Plan for Scheduled Caste	193.97	17.89
41	75	NABARD Aided Projects pertaining to Water Resources Department	42.74	29.44
42	81	Financial Assistance to Urban Bodies	26.83	13.35
Total B			**1,837.52**	
C-Revenue Charged				
43		Interest payments	184.37	11.95
Total C			**184.37**	
D-Capital Charged				
44		Public Debt	207.63	16.65
Total-D			**207.63**	
Grand Total (A+B+C+D)			**4,688.66**	

Appendix-2.9

(Referred to in paragraph 2.3.9: Page 60)

Excess over provision of previous years requiring regularization

(₹ in crore)

Year	Number of grants/ appropriations	Grant/ appropriation numbers	Amount of excess
2000-01	11 Grants	2, 14, 23, 24, 33, 34, 60, 71, 80, 82 and 83	10.21
	2 Appropriations	6 and 24	
2001-02	14 Grants	6, 14, 15,17, 23, 24, 30, 33, 45, 54, 60, 67, 71 and 83	115.90
	2 Appropriations	16 and 25	
2002-03	8 Grants	10, 15, 24, 33, 37, 45, 58 and 82	114.59
	2 Appropriations	20 and 67	
2003-04	4 Grants	12, 33, 40 and 67	591.12
	2 Appropriations	Interest Payments and 6	
2004-05	4 Grants	15, 24, 67 and 81	133.36
	5 Appropriations	Interest Payments, Public Debt, 6, 10 and 42	
2005-06	4 Grants	4, 15, 24 and 39	23.27
	2 Appropriations	6 and 23	
2006-07	4 Grants	4, 24, 67 and 82	5.13
	1 Appropriation	33	
2007-08	3 Grants	23, 33 and 60	15.99
	3 Appropriations	13, 24 and 36	
2008-09	9 Grants	24,40,67,80,6, 23, 75, 76 and 82	115.26
	1 Appropriation	23	
2009-10	10 Grants	3,6,22,23,24,25,49,64,76 and 80	216.77
	5 Appropriation	3,12,13,43 and 67	
2010-11	22 Grants	1,2,6,7,8,9,12,18,23,25,29,30,39,40,45,49,56,57,58,75,82 and Interest Payments	293.78
	6 Appropriations	1,20,23,29,36 and Public Debt	
2011-12	24 Grants	1,2,6,7,15,17,18,21,22,23,27,29,34,40,43,45,47, 50,53,55,66,80,81,83,	498.09
	1 Appropriation	29	
Total			**2,133.47**

Appendix-2.10

(Reference to in paragraph 2.3.11: page 61)

Rush of Expenditure

(₹ in crore)

S.No.	Major Head	Total expenditure during the year	Expenditure incurred January-March 2013	Expenditure incurred March 2013	Percentage of total expenditure incurred during	
					January-March 2013	March 2013
1	2	3	4	5	6	7
1.	2015	26.02	17.93	9.75	68.92	37.49
2.	2030	112.10	92.52	7.47	82.53	6.66
3.	2045	89.31	85.84	0.57	96.12	0.64
4.	2204	79.30	63.29	57.76	79.82	72.83
5.	2205	18.14	10.22	5.57	56.31	30.70
6.	2216	108.09	58.69	39.15	54.30	36.22
7.	2217	712.95	569.20	256.31	79.84	35.95
8.	2220	50.60	28.24	22.06	55.81	43.59
9.	2245	259.62	224.10	44.54	86.32	17.16
10.	2401	909.05	496.85	318.77	54.66	35.07
11.	2408	853.62	495.03	106.27	57.99	12.45
12.	2415	74.51	44.45	35.02	59.65	47.01
13.	2425	203.88	170.08	165.20	83.42	81.03
14.	2801	995.88	812.38	812.38	81.57	81.57
15.	2810	64.43	45.48	31.98	70.59	49.63
16.	2852	36.41	27.11	21.78	74.46	59.83
17.	3054	748.61	432.22	210.82	57.74	28.16
18.	3275	74.58	72.67	70.02	97.44	93.89
19.	3452	41.59	33.68	8.43	80.98	20.28
20.	3454	24.82	16.41	13.84	66.12	55.78
21.	4055	31.64	30.06	29.93	95.00	94.59
22.	4202	173.18	118.49	77.44	68.42	44.71
23.	4210	173.54	121.10	103.74	69.78	59.78
24.	4216	80.02	75.57	73.12	94.44	91.38
25.	4217	323.46	214.77	214.77	66.40	66.40
26.	4225	111.39	92.91	70.60	83.41	63.38
27.	4235	53.46	49.01	47.39	91.67	88.64
28.	4250	24.05	12.23	5.59	50.85	23.26
29.	4402	23.00	12.23	6.36	53.17	27.65
30.	4406	24.05	20.11	13.03	83.61	54.18
31.	4408	28.77	28.65	29.36	99.57	102.05
32.	4515	90.46	70.48	49.70	77.91	54.94
33.	4702	1251.51	693.05	428.20	55.38	34.22
34.	4705	56.21	29.58	10.25	52.62	18.23
35.	4852	28.35	25.20	25.14	88.86	88.66
36.	5054	1265.88	657.20	382.26	51.92	30.20
37.	6215	24.34	24.34	24.34	100.00	100.00
38.	6217	299.17	299.17	66.42	100.00	22.20
39.	6425	61.00	61.00	18.50	100.00	30.33
Total		**9,606.99**	**6,431.54**	**3,913.83**		

Appendix 2.11

(Referred to in paragraph 2.5.2: Page 62)

Pensioners not received Pension/Gratuity

Sl No.	PAO. No.	Name of Treasury	Date of receive	Name of Pensioner
1.	NA	Narayanpur	12.05.11	Sh.Bhagirathi Suryavanshi
2.	NA	Narayanpur	26.10.12	Sh. Maheshram Nag
3.	NA	Narayanpur	10.12.12	Smt. Nirmla Jha
4.	10/J.C./8572	Jagdalpur	57/10.10.11	Smt. Sonumati
5.	10/J.C./8835	Jagdalpur	83/19.01.12	Smt. Subro Yadav
6.	10/J.C./8764	Jagdalpur	2000/21.11.11	Smt. Sudha S. Jan
7.	NA	Jagdalpur	7/06.12.99	Sh. Sajaram Hodem
8.	NA	Kanker	11.05.12	Sh. Kunal Guruderiya
9.	NA	Kanker	14.05.12	Smt. Nira Kujam
10.	NA	Kanker	03.08.12	Ku. Archna Pandey
11.	NA	Kanker	10.12.12	Sh. Shashinath Tiwari
12.	NA	Bijapur	08.11.12	Smt. Korebai Ursa
13.	NA	Bijapur	01.12.12	Sh. Miccha Ekka
14.	NA	Bijapur	22.02.12	Sh. Yalam Vasbhaiya
15.	NA	Bijapur	21.01.13	Smt. Anklobai
16.	NA	Bijapur	21.01.13	Smt. Anklobai
17.	NA	Bijapur	21.01.13	Smt. Somani
18.	NA	Bijapur	01.12.12	Smt. Labadi Kamta

Appendix 2.12

(Referred to paragraph 2.6.1: Page 64)

Misclassification of heads appeared in the Budget Book

Sl. No.	Classification as per budget book.	Classification as per Major and Minor Head
1	12-2045-**103**-3218-37	12-2045-**797**-3218-37
2	12-2045-**200**-5597-37	12-2045-**797**-5597-37
3	10-2406-01-**102**-40-002	10-2406-01-**902**-40-002
4	41-2501-04-**101**-40-002	41-2501-04-**902**-40-002
5	64-2501-04-**101**-40-001	64-2501-04-**902**-40-001
6	41-2801-06-**101**-40-002	41-2501-04-**902**-40-002
7	64-2801-06-**101**-40-002	64-2801-06-902-40-002
8	12-2810-60-**800**-40-002	12-2810-60-**902**-40-002
9	41-2810-60-**800**-40-002	41-2810-60-**902**-40-002
10	64-2810-60-**800**-40-001	64-2810-60-**902**-40-001
11	45-2702-**02**-103 Ground water Tube wells	45-2702-**03**-103 Maintenance Tube wells

Appendix 2.13

(Referred to in paragraph 2.7.2: Page 66.)

Rush of expenditure of Education Department

(₹ in lakh)

S.No	Major Head	Categ-ory	Total provision	Expenditure during 2012-13		In the last quarter	Percentage of Expenditure in last quarter
				Up to Third Quarter	Up to last Quarter		
1	2	3	4	5	6	7	8
1	27-2202-110	P	600.00	103.39	380.99	277.60	72.86
2	27-2202-8659	P	3500.00	0.00	2783.64	2783.64	100.00
3	27-2202-1394	P	1745.00	0.00	1745.00	1745.00	100.00
4	27-2202-2774	P	30.00	0.00	15.61	15.61	100.00
5	27-2202-9005	NP	9000.00	0.00	8972.16	8972.16	100.00
6	27-2202-6944	P	300.00	0.00	299.82	299.82	100.00
7	27-2202-5551	P	1230.00	90.22	1162.68	1072.46	92.24
8	27-2202-7363	P	100.00	0.00	82.50	82.50	100.00
9	27-2202-6794	CSS	1528.00	0.00	240.38	240.38	100.00
10	27-2202-7247	CSS	7500.00	0.00	3951.37	3951.37	100.00
11	27-2202-7331	CSP	945.00	0.00	945.00	945.00	100.00
12	27-2202-5646	P	1100.00	100.00	1073.45	973.45	90.68
13	27-2202-02-9005	P	700.00	0.00	596.00	596.00	100.00
14	27-2202-7362	CSS	1590.00	0.00	1590.00	1590.00	100.00
15	27-2202-5526	P	100.00	18.00	100.00	82.00	82.00
16	27-2202-5526	CSP	745.44	0.00	721.80	721.80	100.00
17	27-2202-6725	P	2390.00	98.94	902.28	803.34	89.03
18	27-4202-4395	P	177.50	11.67	109.17	97.50	89.31
19	27-4202-4396	P	600.00	0.00	465.15	465.15	100.00
TOTAL			**33,880.94**	**422.22**	**26,137**	**25,714.78**	**98.38**

(Source: Departmental figures of Education Department)

Appendix -2.14

(Referred to in paragraph 2.8, 2.8.2: Page 69 and 70)

Thematic Paragraph on Simple Receipt (SR) Bills

Object Head	Name of Object Head	Form of Bills	Remarks
01	Pay and allowance etc	CGTC 24	Shall be drawn by DDO himself through CGTC 21
01-020	Festival advance	CGTC 76B	Sanction order of competent authority
01-024	Medical advance	CGTC 76B	Sanction order of competent authority
01-015	Medical reimbursement	CGTC 24	Sanction order of competent authority
02	Labour	CGTC 34	Not mentioned
03	Travelling allowance	CGTC 28	Not mentioned
04	Office expenditure	CGTC 28	Not mentioned
04-001	Postal	CGTC 33	Not mentioned
04-002	Telephone	CGTC 33	Not mentioned
04-003	Furniture and office equipment	CGTC 34	Supported with vouchers related to purchase
04-004	Books and Magazine	CGTC 34	Supported with vouchers related to purchase
04-005	Electricity and water charges	CGTC 33	Supported with vouchers related to purchase
04-006	Uniform	CGTC 34	Supported with vouchers related to purchase/ sanction order of competent authority
04-007	Stationery	CGTC 34	Supported with vouchers related to purchase
04-008	Other contingent expenditure	CGTC 34	Supported with vouchers related to purchase
04-009	Information Technology	CGTC 34	Supported with vouchers related to purchase
04-011	Fuels	CGTC 34	1. Supported with vouchers related to purchase 2. Sanction of competent authority for advance drawal up to ‘ 5000
04-012	Protocol	CGTC 34	Supported with vouchers related to purchase
04-013	Rent and taxes	CGTC 33	Only rent for government office building
05	Training	CGTC 34	Sanction order of competent authority enclosing number of trainees and expenditure amount per trainee which is subject to adjustment with actual expenditure
06	Survey	CGTC 34	Supported with vouchers
08	Publication	CGTC 34	Supported with vouchers
09	Advertisement	CGTC 34	Supported with vouchers
10	Payment for professional services	CGTC 34	Supported with vouchers
11	Scholarships	CGTC 47 & 76	Sanction order of competent authority
12	Pension	CGTC 40	Not mentioned
13	Economic assistance	CGTC 35	On the condition of adhering provisions of Treasury Code
14	Grants-in-aid	CGTC 46	Sanction order of competent authority
15	Payment of decree	CGTC 76	Sanction order of competent authority

Object Head	Name of Object Head	Form of Bills	Remarks
17	Conference	CGTC 34	Sanction order of competent authority supported with objective and details of head wise expenditure which is subject to adjustment with actual expenditure
18	Prize	CGTC 34	Sanction order of competent authority describing details of each candidate
19	Expenditure on confidential services	CGTC 76	Sanction order of competent authority
21	Expenditure on vitness	CGTC 34	Supported with vouchers
22	Arm and ammunition	CGTC 34	Supported with vouchers
24	Maintenance work	CGTC 34	Supported with vouchers
25	Material and supply	CGTC 34	Supported with vouchers
26	Major construction work	CGTC 34	Supported with vouchers
27	minor construction work	CGTC 34	Supported with vouchers
28	Tools and machinery	CGTC 34	Supported with vouchers
29	Purchase of lands and buildings	CGTC 34	Supported with vouchers
30	Contribution	CGTC 46	Sanction order of competent authority
31	Compensation	CGTC 34	Supported with vouchers
32	Investment	CGTC 34	Supported with vouchers
33	Plant and machinery	CGTC 34	Supported with vouchers
34	Purchase of vehicles	CGTC 34	Supported with vouchers
35	Interest and payment of loan	CGTC 76	Sanction order of competent authority
36	Loan and advances	CGTC 76	Sanction order of competent authority
38	Refunds	CGTC 44	Sanction order of competent authority
42	Insurance	CGTC 34	Sanction order of competent authority
43	Expenditure on election	CGTC 34	Supported with vouchers/ sanction order of competent authority
44	Unexpected expenditure	CGTC 34	Supported with vouchers/ sanction order of competent authority
47	Sumachutery and other allowances	CGTC 21	Not mentioned
48	Election allowance	CGTC 21	Not mentioned
49	Daily allowance	CGTC 21	Not mentioned
55	Grant during tour	CGTC 34	Sanction order of competent authority
57	Expenditure on hospitality	CGTC 34	Supported with vouchers
68	Price of non government railway warrant	CGTC 28	Not mentioned
69	Ad-hoc payment of non government	CGTC 34	Sanction order of competent authority
71	Price of non government motor warrant	CGTC 28	Not mentioned
72	Expenditure on interior	CGTC 34	Supported with vouchers
74	Festival	CGTC 34	Supported with vouchers
81 to 90	--	CGTC 34	Supported with vouchers
97	Construction work	CGTC 34	Supported with vouchers

Appendix-3.1

(Referred to in paragraph 3.1: Page 77)

Utilisation Certificate outstanding as on 31 March 2013

(₹in lakh)

Sl No.	Department		Year of payment of grant	Total grants paid		Utilisation Certificates			
	Major Head	Name				Received		Outstanding	
				No.	Amount	No.	Amount	No.	Amount
1	2	3	4	5	6	7	8	9	10
1	2011	State Legislatures	2007-08	29	129.84	0	0	29	129.84
			2008-09	18	173.16	0	0	18	173.16
			2009-10	19	103.93	1	0.11	18	103.82
			2010-11	35	129.16	0	0	35	129.16
			2011-12	19	51.52	0	0	19	51.52
	Total			**120**	**587.61**	**1**	**0.11**	**119**	**587.50**
2	2013	Council of Ministers	2007-08	322	1,699.97	317	1,695.48	5	4.49
			2008-09	207	1,379.47	207	1,379.47	0	0
			2009-10	303	1,168.56	302	1,168.23	1	0.33
			2010-11	348	1,319.13	347	1,318.13	1	1.00
			2011-12	147	431.15	147	431.15	0	0
	Total			**1327**	**5,998.28**	**1320**	**5,992.46**	**7**	**5.82**
3	2014	Administration of Justice	2007-08	10	224.40	0	0	10	224.40
			2008-09	7	247.95	0	0	7	247.95
			2009-10	2	200.00	2	200.00	0	0
			2010-11	2	200.00	2	200.00	0	0
			2011-12	0	0	0	0	0	0
	Total			**21**	**872.35**	**4**	**400**	**17**	**472.35**
4	2055	Police	2007-08	5	191.00	5	191.00	0	0
			2008-09	2	175.00	2	175.00	0	0
			2009-10	4	109.00	4	109.00	0	0
			2010-11	1	65.00	1	65.00	0	0
			2011-12	1	6.00	0	0	1	6.00
	Total			**13**	**546**	**12**	**540**	**1**	**6.00**
5	2202	General Education	2007-08	1993	39,720.56	1990	39,718.61	3	1.95
			2008-09	3516	43,153.76	3472	42,945.17	44	208.58
			2009-10	2561	54,960.96	2554	54,801.36	7	159.60
			2010-11	3034	84,452.99	2477	20,518.97	557	63,934.02
			2011-12	1056	34,098.01	32	391.95	1024	33,706.06
	Total			**12160**	**2,56,386.28**	**10525**	**1,58,376.07**	**1635**	**98,010.21**
6	2203	Technical Education	2007-08	6	169.00	6	169.00	0	0
			2008-09	4	250.48	4	250.48	0	0
			2009-10	3	120.00	3	120.00	0	0
			2010-11	2	120.00	2	120.00	0	0
			2011-12	1	60.00	0	0	1	60.00
	Total			**16**	**719.48**	**15**	**659.48**	**1**	**60.00**

1	2	3	4	5	6	7	8	9	10
7	2204	Sports and Youth Services	2007-08	135	84.72	71	38.53	64	46.19
			2008-09	128	132.45	68	40.12	60	92.33
			2009-10	146	126.31	101	68.92	45	57.39
			2010-11	139	345.15	46	60.31	93	284.84
			2011-12	13	36.97	2	0.45	11	36.52
	Total			**561**	**725.6**	**288**	**208.33**	**273**	**517.27**
8	2205	Art and Culture	2007-08	69	53.77	2	0.65	67	53.12
			2008-09	93	86.43	1	0.71	92	85.72
			2009-10	66	64.86	0	0	66	64.86
			2010-11	111	65.24	0	0	111	65.24
			2011-12	21	21.63	0	0	21	21.63
	Total			**360**	**291.93**	**3**	**1.36**	**357**	**290.57**
9	2210	Medical and Public Health	2007-08	111	1,702.93	84	1,685.82	27	17.11
			2008-09	117	4,427.29	75	4,183.43	42	243.86
			2009-10	134	9,366.43	89	9,187.87	45	178.56
			2010-11	116	7,029.62	45	1,359.51	**71**	5,670.11
			2011-12	52	6,002.54	6	14.85	**46**	5,987.69
	Total			**530**	**28,528.81**	**299**	**16,431.48**	**231**	**12,097.33**
10	2215	Water Supply and Sanitation	2007-08	109	5,681.41	2	420	107	5261.41
			2008-09	109	7,335.45	109	7,335.45	0	0
			2009-10	131	6,081.54	2	340	129	5,741.54
			2010-11	60	4,910.20	7	9.11	53	4,901.09
			2011-12	26	3,636.58	0	0	26	3,636.58
	Total			**435**	**27,645.18**	**120**	**8,104.56**	**315**	**19,540.62**
11	2216	Housing	2007-08	45	478.79	0	0	45	478.79
			2008-09	47	1,938.56	0	0	47	1,938.56
			2009-10	50	2,357.53	5	97.83	45	2,259.70
			2010-11	39	844.97	0	0	39	844.97
			2011-12	28	618.87	0	0	28	618.87
	Total			**209**	**6,238.72**	**5**	**97.83**	**204**	**6,140.89**
12	2217	Urban Development	2007-08	66	19,142.50	63	17,784.04	3	1,358.46
			2008-09	107	22,562.21	106	21,682.21	1	880
			2009-10	63	35,465.65	61	32,825.65	2	2,640.00
			2010-11	139	30,136.95	0	0	139	30,136.95
			2011-12	19	6,505.67	0	0	19	6,505.67
	Total			**394**	**1,13,812.98**	**230**	**72,291.90**	**164**	**41,521.08**
13	2220	Information and Publicity	2007-08	5	6.47	0	0	5	6.47
			2008-09	12	10.05	0	0	12	10.05
			2009-10	7	12.8	0	0	7	12.80
			2010-11	14	25.88	0	0	14	25.88
			2011-12	6	2.55	0	0	6	2.55
	Total			**44**	**57.75**	**0**	**0**	**44**	**57.75**
14	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2007-08	269	3,829.56	128	387.71	141	3,441.85
			2008-09	228	4,466.95	92	367.31	136	4,099.64
			2009-10	241	3,492.08	118	655.2	123	2,836.88
			2010-11	212	3255.3	38	277.24	174	2,978.06
			2011-12	62	1,061.53	11	174.60	51	886.93
	Total			**1,012**	**16,105.42**	**387**	**1,862.06**	**625**	**14,243.36**

1	2	3	4	5	6	7	8	9	10
15	2230	Labour and Employment	2010-11	1	45.00	0	0	1	45.00
			2011-12	2	225.00	0	0	2	225.00
	Total			**3**	**270**	**0**	**0**	**3**	**270.00**
16	2235	Social Security and Welfare	2007-08	455	3,357.49	62	588.97	393	2,768.52
			2008-09	480	16,443.60	6	13.56	474	16,430.04
			2009-10	521	4,808.51	10	49.31	511	4,759.20
			2010-11	868	6,843.96	1	1.84	867	6,842.12
			2011-12	464	2,991.98	0	0	464	2991.98
	Total			**2788**	**34,445.54**	**79**	**653.68**	**2709**	**33,791.86**
17	2245	Relief on account of Natural Calamities	2007-08	22	9.21	0	0	22	9.21
			2008-09	0	0	0	0	0	0
			2009-10	13	9.92	0	0	13	9.92
			2010-11	6	8.05	0	0	6	8.05
	Total			**41**	**27.18**	**0**	**0**	**41**	**27.18**
18	2250	Other Social Services	2007-08	1	5.25	0	0	1	5.25
			2008-09	0	0	0	0	0	0
			2009-10	4	264.75	0	0	4	264.750
			2010-11	5	276.00	0	0	5	276.00
			2011-12	0	0	0	0	0	0
	Total			**10**	**546.00**	**0**	**0**	**10**	**546.00**
19	2401	Crop Husbandry	2007-08	94	2,374.60	14	0.67	80	2,373.93
			2008-09	178	6,381.09	13	1,064.79	165	5,316.30
			2009-10	236	4,644.08	37	925.97	199	3,718.11
			2010-11	383	15,318.99	0	0	383	15,318.99
			2011-12	170	3,903.47	0	0	170	3,903.47
	Total			**1061**	**32,622.23**	**64**	**1,991.43**	**997**	**30,630.80**
20	2403	Animal Husbandry	2007-08	155	1,862.60	55	118.42	100	1,744.18
			2008-09	165	1,679.14	97	781.28	68	897.86
			2009-10	146	3,781.64	47	91.86	99	3,689.78
			2010-11	182	5,090.72	14	14.93	168	5,075.79
			2011-12	52	912.56	3	267.50	49	645.06
	Total			**700**	**13,326.66**	**216**	**1,273.99**	**484**	**12,052.67**
21	2405	Fisheries	2007-08	172	179.74	1	0.03	171	179.71
			2008-09	167	310.94	13	22.48	154	288.46
			2009-10	126	241.27	0	0	126	241.27
			2010-11	164	484.18	0	0	164	484.18
			2011-12	43	110.97	0	0	43	110.97
	Total			**672**	**1,327.10**	**14**	**22.51**	**658**	**1,304.59**
22	2406	Forestry and wild life	2010-11	1	87.00	0	0	1	87.00
	Total			**1**	**87.00**	**0**	**0**	**1**	**87.00**
23	2408	Food, Storage and Warehousing	2007-08	8	2,021.01	8	2,021.01	0	0
			2008-09	18	2,035.59	17	2,032.59	1	3.00
			2009-10	22	59,941.16	22	59,941.16	0	0
			2010-11	31	28,265.92	0	0	31	28,265.92
			2011-12	3	4.06	0	0	3	4.06
	Total			**82**	**92,267.74**	**47**	**63,994.76**	**35**	**28,272.98**

1	2	3	4	5	6	7	8	9	10
24	2415	Agricultural Research and Education	2007-08	8	1,861.25	7	1,823.75	1	37.50
			2008-09	8	2,427.55	8	2,427.55	0	0
			2009-10	7	2,775.00	7	2,775.00	0	0
			2010-11	13	5,182.50	0	0	13	5,182.50
			2011-12	4	2,758.57	4	2758.57	0	0
	Total			**40**	**15,004.87**	**26**	**9,784.87**	**14**	**5,220.00**
25	2425	Co-operation	2007-08	6	55.20	6	55.2	0	0
			2008-09	5	34.96	4	32.46	1	2.50
			2009-10	0	0	0	0	0	0
			2010-11	13	303.45	2	14.50	11	288.95
			2011-12	2	20.00	0	0	2	20.00
	Total			**26**	**413.61**	**12**	**102.16**	**14**	**311.45**
26	2435	Other Agricultural Programmes	2007-08	4	1,137.80	0	0	4	1,137.80
			2008-09	0	0	0	0	0	0
			2009-10	0	0	0	0	0	0
	Total			**4**	**1,137.80**	**0**	**0**	**4**	**1,137.80**
27	2501	Special Programmes for Rural Development	2007-08	122	1,228.50	68	742.71	54	485.79
			2008-09	164	1,663.94	82	1,144.65	82	519.29
			2009-10	164	1,246.23	86	928.44	78	317.78
			2010-11	112	1,537.95	31	199.56	81	1,338.39
			2011-12	43	310.31	0	0	43	310.30
	Total			**605**	**5,986.93**	**267**	**3,015.36**	**338**	**2,971.57**
28	2505	Rural Employment	2007-08	64	4,046.30	44	2,496.45	20	1,549.85
			2008-09	78	4,716.99	54	3,261.34	24	1,455.65
			2009-10	36	2,272.68	27	1,900.45	9	372.23
			2010-11	45	5,343.10	12	1,376.38	33	3,966.72
			2011-12	12	1,228.79	0	0.00	12	1,228.79
	Total			**235**	**17,607.86**	**137**	**9,034.62**	**98**	**8,573.24**
29	2515	Other Rural Development Programmes	2007-08	195	20,361.85	50	7,160.34	145	13,201.51
			2008-09	179	19,119.64	27	5,212.74	152	13,906.90
			2009-10	195	18,935.47	27	4,277.50	168	14,657.97
			2010-11	243	17,519.40	13	2,314.63	230	15,204.77
			2011-12	143	5,928.67	0	0.00	143	5,928.67
	Total			**955**	**81,865.03**	**117**	**18,965.21**	**838**	**62,899.82**
30	2702	Minor Irrigation	2007-08	220	510.28	163	320.99	57	189.29
			2008-09	320	782.37	256	492.85	64	289.52
			2009-10	268	831.65	168	456.75	100	374.90
			2010-11	245	847.55	130	553.21	115	294.34
			2011-12	89	426.72	0	0	89	426.72
	Total			**1142**	**3,398.57**	**717**	**1,823.80**	**425**	**1,574.77**
31	2801	Power	2007-08	20	4,601.95	9	1,972.48	11	2,629.47
			2008-09	34	5,197.52	0	0	34	5,197.52
			2009-10	22	4,760.25	0	0	22	4,760.25
			2010-11	10	8,009.00	2	80.00	8	7,929.00
	Total			**86**	**22,568.72**	**11**	**2,052.48**	**75**	**20,516.24**

1	2	3	4	5	6	7	8	9	10
32	2810	New and Renewable Energy	2007-08	13	3,910.00	11	3,160.00	2	750.00
			2008-09	14	2,918.00	13	2,418.00	1	500.00
			2009-10	13	2,475.00	9	1,848.50	4	626.50
			2010-11	15	3,578.00	0	0	15	3,578.00
	Total			**55**	**12,881.00**	**33**	**7,426.50**	**22**	**5,454.50**
33	2851	Village and Small Industries	2007-08	112	1,335.17	27	693.12	85	642.05
			2008-09	95	1,387.52	26	705.90	69	681.62
			2009-10	97	1,841.70	16	1,003.40	81	838.30
			2010-11	59	1,720.60	2	5.80	57	1,714.80
			2011-12	1	10.00	0	0	1	10.00
	Total			**364**	**6,294.99**	**71**	**2,408.22**	**293**	**3,886.77**
34	2852	Industries	2007-08	2	41	0	0	2	41.00
			2008-09	5	136.39	0	0	5	136.39
			2009-10	11	359.88	0	0	11	359.88
			2010-11	6	399.51	0	0	6	399.51
	Total			**24**	**936.78**	**0**	**0**	**24**	**936.78**
35	2853	Non Ferrous Mining and Metallurgical Industries	2007-08	7	732.57	3	196.93	4	535.64
			2008-09	1	118.89	1	118.89	0	0
			2009-10	0	0	0	0	0	0
	Total			**8**	**851.46**	**4**	**315.82**	**4**	**535.64**
36	2885	Other Outlays on Industries and Minerals	2007-08	1	25.00	0	0	1	25.00
			2008-09	1	25.00	0	0	1	25.00
			2009-10	0	0	0	0	0	0
			2010-11	1	30.00	0	0	1	30.00
	Total			**3**	**80.00**	**0**	**0**	**3**	**80.00**
37	3054	Roads and Bridges	2007-08	2	500.00	0	0	2	500.00
			2008-09	2	2,497.00	0	0	2	2,497.00
			2009-10	1	2,500.00	0	0	1	2,500.00
			2010-11	2	6,300.00	0	0	2	6,300.00
			2011-12	1	5,000.00	0	0	1	5,000.00
	Total			**8**	**16,797.00**	**0**	**0**	**8**	**16,797.00**
38	3275	Other Communication Service	2007-08	5	1,326.00	0	0	5	1,326.00
			2008-09	8	1,394.00	0	0	8	1,394.00
			2009-10	4	614.00	0	0	4	614.00
			2010-11	4	509.92	0	0	4	509.92
	Total			**21**	**3,843.92**	**0**	**0**	**21**	**3,843.92**
39	3425	Other Scientific Research	2007-08	15	691.82	0	0	15	691.82
			2008-09	14	709.46	0	0	14	709.46
			2009-10	12	573.58	0	0	12	573.58
			2010-11	7	156.15	0	0	7	156.15
			2011-12	3	50.00	0	0	3	50.00
	Total			**51**	**2,181.01**	**0**	**0**	**51**	**2,181.01**
40	3452	Tourism	2007-08	12	2,000.00	11	1,950.00	1	50.00
			2008-09	10	3,100.00	9	2,525.00	1	575.00
			2009-10	9	3,200.00	9	3,200.00	0	0
			2010-11	11	3,235.00	0	0	11	3,235.00
	Total			**42**	**11,535.00**	**29**	**7,675.00**	**13**	**3,860.00**

1	2	3	4	5	6	7	8	9	10
41	3454	Census Surveys and Statistics	2010-11	1	910.00	0	0	1	910.00
	Total			**1**	**910.00**	**0**	**0**	**1**	**910.00**
42	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2007-08	127	52,301.23	0	0	127	52,301.23
			2008-09	69	50,446.19	0	0	69	50,446.19
			2009-10	137	45,092.14	1	98.48	136	44,993.66
			2010-11	177	69,265.13	0	0	177	69,265.13
			2011-12	68	19,176.96	0	0	68	19,176.96
	Total			**578**	**2,36,281.65**	**1**	**98.48**	**577**	**2,36,183.17**
43	4202	Capital Outlay on Education, Sports, Art and Culture	2007-08	3	2,016.42	3	2,016.42	0	0
			2008-09	3	3,700.00	3	3,700.00	0	0
			2009-10	1	500.00	1	500	0	0
	Total			**7**	**6,216.42**	**7**	**6,216.42**	**0**	**0**
44	4210	Capital Outlay on Medical and Public Health	2007-08	1	1,200.00	1	1,200.00	0	0
			2008-09	0	0	0	0	0	0
			2009-10	0	0	0	0	0	0
	Total			**1**	**1,200.00**	**1**	**1,200.00**	**0**	**0**
45	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2007-08	102	751.56	101	745.03	1	6.53
			2008-09	63	610.52	61	565.02	2	45.50
			2009-10	70	1,394.73	70	1,394.73	0	0
			2010-11	73	1,482.56	0	0	73	1,482.56
	Total			**308**	**4,239.37**	**232**	**2,704.78**	**76**	**1,534.59**
46	4515	Capital Outlay on other Rural Development Programmes	2007-08	34	3,585.65	34	3,585.65	4	0
			2008-09	11	832.00	11	832	0	0
			2009-10	32	2,541.60	31	2,453.60	1	88.00
			2010-11	23	3,428.60	0	0	23	3,428.60
	Total			**100**	**10,387.85**	**76**	**6,871.25**	**24**	**3,516.60**
47	4801	Capital Outlay on Power Projects	2007-08	1	0.03	1	0.03	0	0
			2008-09	1	0.03	1	0.03	0	0
			2009-10	3	0.10	3	0.1	0	0
	Total			**5**	**0.16**	**5**	**0.16**	**0**	**0**
48	4851	Capital Outlay on Village and Small Industries	2007-08	1	37.48	1	37.48	0	0
			2008-09	1	1,017.41	1	1,017.41	0	0
			2009-10	1	600.91	1	600.91	0	0
			2010-11	4	1,371.23	0	0	4	1,371.23
	Total			**7**	**3027.03**	**3**	**1655.80**	**4**	**1,371.23**
49	5054	Capital Outlay on Roads and Bridges	2007-08	0	0	0	0	0	0
			2008-09	2	2,212.10	2	2,212.10	0	0
			2009-10	0	0	0	0	0	0
	Total			**2**	**2,212.10**	**2**	**2,212.10**	**0**	**0**
	Grand Total			**27238**	**11,01,294.97**	**15380**	**4,16,465.13**	**11858**	**6,84,829.93**

Appendix-3.2

(Referred to in paragraph 3.4 ; Page 79)

(Statement showing Department-wise details of outstanding AC bills at the end of 2012-13)

(₹in lakh)

S.No.	Department	No. of Bills	Amount
1.	2202 General Education	2	0.10
2.	2204 Sports and Youth Service	3	2.22
3.	2235 Social Security and Welfare	11	10.47
4.	2245 Relief on account of natural calamity	1	0.10
5.	2401 Crop husbandry	32	89.40
6.	2405 Fisheries	13	13.26
7.	2700 Irrigation	1	0.10
8.	2851 Village and small industry	30	224.43
9.	2852 Industries	6	88.36
10	4225 Capital outlay on Welfare of SC,ST & OBC	1	0.27
	Total	**100**	**428.71**

Appendix-3.3

(Referred to in paragraph 3.6: Page 80)

Year-wise analysis of the loss to Government

(Cases where final action was pending at the end of 31 March 2013)

(₹ in lakh)

Sl. No.	Name of the Department	Number of cases and amount						
		Upto 05 years	05 to 10 years	10 to 15 years	15 to 20 years	20 to 25 years	above 25 years	Total
1	2	3	4	5	-	7	8	9
1	Higher Education	4 (7.50)	5 (6.03)	1 (0.13)	-	2 (0.11)	1 (0.50)	13 (14.27)
2	Art & Culture	-	-	-		-	1 (0.81)	1 (0.81)
3	District Administration	-	2 (0.40)	1 (0.67)	1 (0.16)	1 (0.02)	3 (3.27)	8 (4.52)
4	Treasury and Accounts Administration	1 (0.00)	3 (7.34)	-	1 (11.77)	1 (0.03)	5 (0.65)	11 (19.79)
5	Technical Education	8 (49.54)	5 (3.60)				2 (0.29)	15 (53.43)
6	Tribal	1 (0.50)	2 (0.71)	4 (2.28)	4 (12.32)	2 (1.20)	6 (0.76)	19 (17.77)
7	Taxes on Sales, trade	-	-	-	-	-	2 (0.02)	2 (0.02)
8	Jails	-	-	-	-	-	1 (2.29)	1 (2.29)
9	Woman & Child Welfare	-	1 (1.96)	-	3 (3.94)	-	1 (0.32)	5 (6.22)
10	Education	5 (45.01)	8 (31.66)	4 (18.73)	6 (1.68)	22 (13.70)	25 (7.05)	70 (117.83)
11	Police	140 (41.09)	84 (38.80)	30 (26.03)	8 (13.45)	**15 (3.88)**	-	277 (123.25)
12	Stamps and Registration	-	-	-	-	-	**1 (0.62)**	1 (0.62)
13	Distt. Health and Family welfare	-	-	-	-	**5 (1.01)**	**26 (2.56)**	31 (3.57)
14	Tehsil	-	**3 (0.98)**	-	-	**1 (0.16)**	10 (5.65)	14 (6.79)
15	State Excise	1 (1.49)	**1 (2.37)**	1 (1.56)	-	-	1 (0.02)	4 (5.44)
16	Animal Husbandry	70 (6.58)	**43 (2.36)**	-	-	1 (0.73)	5 (0.69)	119 (10.36)

1	2	3	4	5	6	7	8	9
17	Public Services Commission	-	1 (3.16)	-	-	-	-	1 (3.16)
18	Co-operation	-	-	1 (96.26)	-	-	-	1 (96.26)
19	Panchayat and Social Welfare	1 (0.00)	-	2 (0.38)	-	-	1 (0.06)	4 (0.44)
20	Dairy Development	-	-	1 (0.20)	-	1 (0.02)	-	2 (0.22)
21	Sericulture	6 (0.62)	6 (0.23)	1 (1.78)	-	-	1 (0.04)	14 (2.67)
22	District and Session Court	7 (1.56)	1 (0.11)	3 (10.08)	1 (0.21)	1 (0.12)	1 (0.55)	14 (12.63)
23	Mineral Resources Department	3 (1.45)	4 (3.75)	-	-	-	-	7 (5.20)
24	Labour and Employment	2 (0.50)	3 (2.19)	2 (0.52)	1 (0.05)	3 (0.22)	1 (0.16)	12 (3.64)
25	Food , Civil Supply & Consumer Protection Department	-	2 (0.24)	-	-	-	3 (0.13)	5 (0.37)
26	Welfare of SC/ST &other backward classes	1 (0.00)	-	-	3 (0.47)	2 (0.56)	8 (2.19)	14 (3.22)
27	Health and Medical service	2 (9.92)	5 (5.10)	8 (33.46)	1 (0.13)	7 (2.83)	10 (1.98)	33 (53.42)
28	Crop Husbandry	3 (0.32)	5 (5.59)	1 (2.97)	-	-	1 (0.06)	10 (8.94)
29	Forest	17 (61.29)	94 (123.56)	125 (229.98)	203 (103.00)	182 (96.18)	214 (42.35)	835 (656.36)
30	PWD	9 (69.18)	10 (79.31)	-	-	-	-	19 (148.49)
31	WRD	12 (185.60)	12 (13.27)	-	-	-	-	24 (198.87)
	Total	**293 (482.15)**	**300 (332.72)**	**185 (425.03)**	**232 (147.18)**	**246 (120.77)**	**330 (73.02)**	**1586 (1,580.87)**

Appendix-3.4

(Referred to in paragraph 3.6; Page 81)

Department/category-wise details in respect of cases of loss to Government due to theft, defalcation, loss of Government property/material

(₹ in lakh)

Sl. No.	Name of Department	Theft Cases		Defalcation Cases		Loss of Government property/material		Total	
		No. of cases	Amount	No. of Cases	Amount	No. of Cases	Amount	No. of Cases	Amount
1	2	3	4	5	6	7	8	9	10
1	Higher Education	8	8.92	-	-	5	5.35	13	14.27
2	Art & Culture	1	0.81	-	-	-	-	1	0.81
3	District Administration	1	0.67	2	0.36	5	3.49	8	4.52
4	Treasury and Accounts Administration	3	0.20	2	7.47	6	12.12	11	19.79
5	Technical Education	5	0.40	1	6.79	9	46.24	15	53.43
6	Tribal	3	0.91	1	0.47	15	16.39	19	17.77
7	Taxes on Sales, trade	2	0.02	-	-	-	-	2	0.02
8	Jails	1	2.29	-	-	-	-	1	2.29
9	Woman & Child Welfare	1	3.50	1	0.44	3	2.28	5	6.22
10	Education	25	12.76	11	59.77	34	45.30	70	117.83
11	Police	16	10.95	-	-	261	112.30	277	123.25
12	Stamps and Registration	-	-	1	0.62	-	-	1	0.62
13	Health and Family welfare	5	0.31	3	0.36	23	2.90	31	3.57
14	Tehsil	2	0.50	7	5.70	5	0.59	14	6.79
15	State Excise	-	-	1	2.37	3	3.07	4	5.44
16	Animal Husbandry	5	0.59			114	9.77	119	10.36
17	Public services commission	-	-	-	-	1	3.16	1	3.16
18	Co operation	-	-	-	-	1	96.26	1	96.26
19	Panchayat and social welfare	-	-	-	-	4	0.44	4	0.44
20	Dairy Development	1	0.20	-	-	1	0.02	2	0.22
21	Sericulture	7	0.32	-	-	7	2.35	14	2.67
22	District and Session Court	5	0.87	4	10.49	5	1.27	14	12.63
23	Mineral Resources Department	3	0.73	-	-	4	4.47	7	5.20
24	Labour and Employment	9	3.01	-	-	3	0.63	12	3.64
25	Food , Civil Supply & Consumer Protection Department	1	0.14	-	-	4	0.23	5	0.37
26	Crop Husbandry	1	0.24	1	2.98	8	5.72	10	8.94
27	Welfare of SC/ST & OBC	1	0.00	2	0.76	11	2.46	14	3.22
28	Health and Medical Service	13	7.64	5	32.43	15	13.35	33	53.42
29	Forest	2	0.38	-	-	833	655.98	835	656.36
30	PWD	2	0.24	-	-	17	148.25	19	148.49
31	WRD	11	4.49	-	-	13	194.38	24	198.87
	Total	**134**	**61.09**	**42**	**131.01**	**1410**	**1,388.77**	**1586**	**1,580.87**

Appendix-3.5

(Referred to in paragraph 3.7.2; Page 83)

Statement showing irregular booking into MPWA

No.	Item no of Suspense Register	Suspense Register page no	Month of Transaction	Particular	Amount in ₹
EE, PWD Division No.I, Raipur					
1	1	8	not mentioned	Collector, Raipur	8788753
2	2	8	not mentioned	CM Visit, Raipur	1086991
3	3	8	not mentioned	PM Visit, Raipur	2592795
4	4	8	not mentioned	VIP Visit, Raipur	966947
5	9	8	not mentioned	Collector, Rajdhani nirman	556152
6	10	8	Jul-03	PM Visit, Raipur, 18.7.2003	1032577
7	14	9	Jun-06	Collector, Raipur (Rajyotsav)	74732
8	15	9	Sep-06	Collector Raipur	92727
9	16	9	Oct-06	VIP Visit, Collector, Raipur	52730
10	17	9	Nov-06	Vice President visit	34520
11	18	9	Dec-06	VIP visit, MPWA against Collector	24851
12	20	10	Mar-07	Collector, Raipur, Dushehara Festival in WRS Colony Ground.	41850
13	21	10	Sep-07	Collector, Raipur, VIP Visit	32955
14	22	10	Oct-07	Collector, Raipur, VIP Visit	52763
15	24	11	Nov-07	Collector, Raipur, CM Visit, and Dushehara Utsav	132885
16	25	11	Dec-07	Collector, Raipur, VVIP Visit, barricading	19475
17	26	11	Feb-08	Collector Raipur, 26th January Baricading vr. No.57/067 dt.13.2.08	52908
18	29	12	Mar-08	Collector, Raipur vr. No.287/DL_3/2008	349192
19	32	12	Oct-08	26th January baricading vr. No.70 to 84/2.1.09	69167
20	33	12	Jan-13	Collector, Raipur Vr. No.120 to 126 Dt.01/2009	34972
EE, PWD, Division No.I Bilaspur.					
1	45	30	Aug-83	Collector Bilaspur, Rajyautsav	5564602
	Total				**21654544**

Appendix-3.6

(Referred to in paragraph 3.7.2 ; Page 84)

Statement showing pending advances against contractors/suppliers

Sl. No.	Item no of suspense register	Suspense Register pg no	Month of transaction	Particular	Amount in ₹
EE, Public Works Division, BILASPUR					
1	20	22	Jun-97	Abhishek Bajpayee Contractor (55 DL-6-97)	76891
2	105	54	Oct-88	Hindustan Petroleum, Visakhapatnam, Supply of Maxphelt	786676
3	202	86	May-70	Raymond Cement Gopal nagar Bhopal	2661237
4	240/241	98	Jun-81	S.S. Thakur, Contractor Bombay	444128
5	248/249	102	May-80	Steel Authority of India	180043
6	249/250	102	May-80	SADA, Korba	113300
7	251/252	102	Oct-88	S.P. Verma, Contractor	16348
8	288/289	118	Aug-01	Bharat Petroleum Corporation Raipur	115727
9	291/293	118	Nov-07	S.R. Construction	671268
10	295/296	118	May-08	Indian Oil, Corporation Raipur	326251
11	297/298	122	Oct-08	Bharat Petroleum Corporation Raipur	9143
12	298/299	122	Oct-08	Ashok Mittal, Contractor	44980
13	299/300	122	Dec-08	DSH Construction	763313
14	301/302	122	Jan-09	Mrs Asta Construction Ast. No. 25402/04-05	234243
15	303/304	122	Aug-09	NTPC	1210156
16	305/306	126	Feb-10	Engineering Project Mumbai	4699920
17	306/307	126	Nov-10	SECL (South Eastern Coal Ltd.)	54000
Sub Total					**12407624**
EE, Public Works Division, Raipur					
1	2	4	Mar-97	Mangilal Pagaria	163781
2	2	4	May-97	Mangilal Pagaria	21278
3	2	4	Apr-97	Mangilal Pagaria	511838
4	2	4	Jan-01	Nagesh Shukla, 41/DL/96-97	88954
5	6	8	not mentioned	CCI, Mandhar cement	117448
6	1	16	Jan-92	Dunlop tyre india Ltd. Invoice No.4 dt.13 .1.92	32459
7	1	27	Apr-92	M/s Gauri Shankar Agrawal, Contractor, Korba	2532078
8	2	27	not mentioned	M/s Gurudev construction	80855
9	1	30	not mentioned	M/s hindustan corporation, Raipur	97044
10	2	34	not mentioned	Indian oil corporation ltd. Cost of maxphalt	315578
11	5	41	May-04	M/s khetan construction	185587
12	1	45	Jan-98	M/s Labuka brother, Raipur r.157/8.1.98	83100
13	3	49	1992	MP Agro Industries	178349

Sub-total					**4408349**
	EE, MMB canal Division No.5, Kharsia				
1	-	-	Dec-01	M/s U.S.Jaiswal, contractor	2041108
2	-	-	Dec-01	M/s Ansari , contractor	1057532
3	-	-	May-03	M/s Integral Construction Company	44230047
Sub Total					**47328687**
EE, Water Management Division, Rudri					
1	4/20	-	Apr-74	M/s Allora of India, Bombay	5054
2	8/44	-	Sep-74	India Detonator, Hyderabad	11440
3	28/128	-	Mar-78	M/s HSL Bhilai	52216
4	30/41	-	Sep-78	Sh A.K.Verma construction, Dhamtari	13913
5	56		Mar-87	R.K.Jain	5000
6	75/18		Feb-90	M/s Swati Builders	9309
7	82/4		May-91	CCI Ltd., Mandhar	16750
8	133/5		Dec-96	M/s Swastic Builders, Gwalior	111814
9	--		Apr-05	Sh Devendra Kumar Sharma, Contractor, Dhamtari	416002
10			2006-07	M/s Asia foundation construction company	114198
11			2006-07	Steel authority of India, Bhilai	347733
12			2006-07	TATA Iron steel copmpany, Nagpur	93114
13			Jan-12	M/s Oswal Ispat Udyog, Telebanda, Raipur. (Case pertains to June 1994)	36608788
Sub- Total					**37805331**
EE, Public Health Engineering Division, Raipur					
1	18	other item	not mentioned	Spun pipes plant (Orissa) kalinga Iron	68225
2	22	other item	not mentioned	P.K.Ganguky (Contractor)	18078
3	43	other item	not mentioned	K.K.Bhardwaj (Contractor)	46000
4	45	other item	not mentioned	M/s Sarbaputra construction Co., Kolkata	28220
5	46	other item	not mentioned	L.N.Singh, Contractor	318976
6	6	other item	not mentioned	Shakuntala Devi khetan, Raipur	11490
7	31	other item	not mentioned	R Prakash Contractor, Durg Agt. No.12/DL-95-96	21032
Sub Total					**512021**
EE, Public Health Engineering Division, Jagadalpur					
1	3	2	Feb-85	Sh monoj kumar Bhatnagar, bhopal	22994
2	4	2	Feb-85	Late Sh V.g.Tikalkar	5491
3	6	2	1985 and 1986	Sh S.K.Agrawal, Raipur	583668
4	16	8	Nov-83	Sh. Sharmanand & Sons Rotex	5649
5	18	8	Jan-84	Smt Keshardevi modi, Contractor, Jagdalpur	8985
6	21	14	12/84, 6/85, 8/85,	M/s Suresh Chemicals pvt. Ltd.	70860

			8/87, 7/93, 12/94	Bhopal	
7	29	20	Jan-87	Central India Agencies, bhopal	21436
8	35	20	2/93, 11/93, 1/94	MP State agro Development Jagdalpur	127097
9	43	26	3/93,9/93,10/93,2/94,10/94	Andhra sugar	12447
10	45	26	Dec-90	CCI, Mandhar cement	9398
11	46	32	4/94,12/94,5/95	Burma stores, Jagdalpur	7213
12	48	32	Apr-90	Jivan das Chemicals, Jagdalpur	5836
13	52	32	Jul-91	Sulabh international, jagdalpur	74400
14	53	32	Sep-91	Bharat bricks & Values ltd., kolkata	65892
15	55	38	Mar-92	Kodk Traders	9483
16	72	50	Jan-95	Godrej & Boycee	8898
17	82	56	3/2000/3/2002,	Sh B.R.Chakradhari, kondagaon	199399
Sub total					**1239146**
Grand total					**103701158**

Appendix-3.7

(Referred to in paragraph 3.7.2; Page 84)

Statement showing pending MPW advances against departmental officers

Sl. No.	Item no of suspense register	Suspense Register pg no	Month of transaction	Particular	Amount in ₹
EE, Public Works Division, Bilaspur					
1	16/16	18	Dec-83	Sh. A.K. Sharma, SDO Mungeli, (WBM wad) Agt. No. 92 DL-934-94	139959
2	18	22	Jul-96	A.D. Wahara, Sub. Eng., Mungeli Sub-Div.	240436
3	48	30	Jan-73	C.S. Bhatia, Sub.Eng., (2nd Final hill R.B. Gupta Contractor)	56797
4	173/174	78	Mar-64	EE, PHE, SDO	56645
5	176/177	78	Mar-73	Project Manager, MP Setu Nigam	360800
6	231/232	98	Jan-72	SDO, PWD (B/R)	83217
7	250/251	102	Mar-94	Sajjan Singh, Sub-Eng. 93-94 Agt. No. 92 DL	53976
8	252/253	102	Dec-93	S.P. Sav, SDO	207898
9	282/283	114	Jan-96	V.K. Jha, SDO, Mungeli	166669
10	289/290	118	July--2007	Sunil Singh SDO, PWD Div. No.1 Bilaspur	4636809
11	290/291	118	November--2007	S.Rahman, Sub-Eng. PWD Sub.Div.No.1, Bilaspur	2568469
12	294/295	118	March--2008	R.K. Patel, Agt. No. 316/DL 2008	170354
13	296/297	118	September--2008	Sh. P.K. Baneerjee, SDO (C.G. High court Sub-Div. No.1)	30757724
Sub Total					**39499753**
EE, Public Works Division, RAIPUR					
1	8	27	not mentioned	Sh. G.P.Soni, SDO, Gariyabandh August-99 and May-2000	40106
2	1	37	May-91	Sh.Jamil Akthare, Sub-Eng. Vr. No.169 dt.may-91	34447
3	1	41	not mentioned	S. K.P.verma, Sub-eng	31248
4	3	41	not mentioned	Sh. K.R.Agrawal, Sub-eng, Gariyabandh	36385
5	9	62	Oct-94	Sh R.K.Tamrakar, PWD Div.No.I	810913
6	14	63	not mentioned	Sh. R.K.Meshram, Sub-eng	61140
7	16	67	not mentioned	Saikh Salim, Toll tax,Jhapam nalla	44243
8	17	67	not mentioned	SDO,Sub-division No.3 cash transfer, survey	50000
9	22	67	not mentioned	SDO, Rajim sub-div, Cash transfer	427000
10	1	72	Apr-92	Sh.T.C.Jashwani, SDO, Vr.No.18DL/4/92 agt. No.15m/90-91	62085
	Sub total				**1597567**
EE, MMB canal Division No.5, Kharsia					
1	-	-	May-08	Shri Abhay Akalkar, SDO	21232
2	-	-	May-08	Sh.K.P.Baghel, S/E	21232
	Sub Total				**42464**

EE, Water Management Division, Rudri					
1	141/2	-	Jul-98	B.S.Kirar, Sub engineer, memo no.2203/w/198/rudri	196591
2	154/14	-	Sep-98	Sh. M.K.Nema, Sub- engineer	6450
3	161/1	-	Jan-00	Sh. R.K.Soni, EE	133000
4	156/2	-	Jun-99	Sh. P.C.Garg, EE, MRP Canal div. rudri	12914
	Sub-Total				**348955**
EE, Public Health Engineering Division, Raipur					
1	15	other item	not mentioned	Ashok Massish, Sub eng. Baloda Bazar	62968
2	25	other item	not mentioned	L.N.Sahu, sub-engineer, Baloda bazar	24000
3	32	other item	not mentioned	P.S.Namdeo	217293
4	35	other item	not mentioned	Anil Agarkar, sub engineer, /saraipali	60362
5	36	other item	not mentioned	A.S.Farooqui, Bhatapara	43501
6	41	other item	not mentioned	M.S.Parmar, AE, PHE div. Raipur	106783
7	42			Sh D.K.Kohli, sub engineer, Raipur	90493
8	47	other item	not mentioned	K.K.Modhey, AE	104892
9	34	other item	not mentioned	V.K.Sao, Sub Eng. Bhatapara	9775
10	28	other item	not mentioned	K.P.Sharma, sub eng., Saraipali	6016
	Sub Total				**726083**
EE, Public Health Engineering Division, Jagdalpur					
1	8	2	10/82 to 3/2000	Sh R.A.Gupta, AE, Raipur	157517
2	9	2	Dec-82	Sh. L.C.Thawani, AE, Bhopal	5270
3	13	8	8/83, 9/83	Sh P.M.Nair, Sub-eng. Jabalpur	10718
4	23	14	10/85, 5/93, 7/93	Sh S.S.Dhakate, sub-eng, Durg	8041
5	27	14	3/86, 1/03	Sh R.K.Mishra, Sub-eng, jagdalpur	696202
6	80	56	11/99, 3/2000, 8/02, 7/06	Sh O.P.Tamrakar, AE, narayanpur	31262
7	81	56	1/2000, TE No.2	Sh G.L.Gupta, sub eng, jagdalpur(Gariyaband)	7830
8	86	62	12/01, 3/02	Sh Pradeep Xalxo, AE	196816
9	87	62	3/2002,	Sh G.D.Bhuriya, sub eng	10000
10	88	62	3/2002, 1/2002,6/2006	Sh M.S.Bharadwaj sub eng	67873
11	91	68	Jul-04	Sh S.K.Verma AE	252245
12	92	68	Jul-04	N.R.Qureshi, sub eng	25159
13	93	68	3/2005, 1/2006	Sh Virbhadra singh, AE	135221
14	94	68	3/2005, 1/2006	Sh M.H.Khan, Sub Eng	135220
15	99	74	TE No.9/08	M.K.Thakur, AE	68014
16	102	74	June--2009	Sh J.P.Kurmi, AE	1277772
17	103	74	January--2010	Sh S.K.Pandey, AE	119928
18	104	74	TE No.I	Sh Rajesh Tiwari, GWR, Jagdalpur	59642
	Sub total				**3264730**
	Grand Total				**45479552**

Appendix-3.8

(Referred to in paragraph 3.7.2; Page 85)

Statement showing non-recovery/adjustment of MPW advances pending against other divisions and departments

Sl. No.	item no of suspense register	suspense register Page No	Month-year of transaction	Particular	Amount in ₹
1	2	3	4	5	6
	EE, Public Works Division, Bilaspur				
1	1	10	Feb-81	Recoverable from PHE Div. Construction Division of Bilaspur	244129
2	68	42	Mar-76	EE, PWD (B/R) Div.2 AC Sheet Survey Div.	1529957
3	69	42	Mar-76	EE, PWD (E/M) Div.	850220
4	70	42	Jun-87	EE, PWD Pendra Div (300 Maxphelt 500 Dram)	781290
5	71	42	Mar-88	EE PWD Champa	502221
6	72	42	Dec-92	EE PWD Bridge	491971
7	73	42	Mar-92	EE PWD, Rajnandgaon (for cement)	106600
8	74	42	Jan-92	EE PWD Jashpur Division	587120
9	77	46	Apr-96	EE, Cada Div. Pendra	200000
10	78	46	May-95	EE PWD Cada Div. Bilaspur	2750080
			Sub Total		**8043588**
	EE, Public Works Division, Raipur				
1	23	10	Oct-07	Paid 7th final bill Sh.C.P.Mishra, Agt. No.174/ 05-06 Misc. advance against Commandant, HomeGuard	3124494
2	2	19	10/92 and 10/95	EE, Division no.2, Raipur, cost of cement, steel , maxaphalt	1745794
3	4	19	Aug-92	EE, Mahasamund Division, cost of cement, maxaphalt	9847957
4	6	20	Dec-98	EE, dhamtari div, cost of cement, maxaphalt maxaphalt	13655328
5	11	20	Feb-06	EE, Vidhan Sabha division	925281
6	1	30	not mentioned	M/s Hindustan Petroleum corporation ltd. Cost of maxaphalt	97044
7	2	34	not mentioned	Indian oil corporation ltd. Cost of maxaphalt	315578
8	3	49	not mentioned	MP State Agro Industries	178349
9	7	66	Aug-92	SE, Railway Store	206046
13	26	68	October--2007	Paid 5th and final bill to Sh.P.J.Kanoi Agt. No.86/DL-05-06 Misc. adv. Against Director Higher Education, Raipur	1771308
				Sub total	**31867179**

1	2	3	4	5	6
EE, MMB canal Division No.5, Kharsia					
1	-	-	Jan-99	EE, Mond Project-RH-KHS	45000
2	-	-	Jan-99	EE, HC Div. Sakti	22500
3	-	-	Jun-01	EE, E/M Div. BSP	232223
Sub total					**299723**
EE, Water Management Division, Rudri					
1	46/228	-	Mar-81	Chief Municipal Corporation, Dhamtari	10600
2	43/286	-	Mar-82	Gujrat Housing Board, Dhamtari on account of extra cost of cement	5850
3	73/16	-	Feb-90	EE, Pairy Height Dam	17450
4	79/1	-	Apr-91	EE, MRP Canal Division no.2 Gangrel	23700
5	85/5	-	May-91	Forest Officer, Dhamtari	6270
6	84/6	-	Jun-91	EE, Pairy Height Dam	7133
7	89/15	-	Mar-92	EE, Pairy Height Dam	32635
8	90/1	-	Apr-92	EE, Pairy Height Dam	9085
9	91/2	-	May-92	EE tubewell (c) div no.I, Raipur	120000
10	93/4	-	Jun-92	EE, Pairy Height Dam	8610
11	95/6	-	Jul-92	MRP, Dishnet Dn.No.I, Rudri	14280
12	98/9	-	Jul-92	EE, Pairy Height Dam	6040
13	103/14	-	Nov-92	EE, Pairy Height Dam	15315
14	104/15	-	Nov-92	EE, Canal Div. No.Rudri	18315
15	105/16	-	Nov-92	EE, Pairy Height Dam	49000
16	106/17	-	Jan-93	EE, Pairy Height Dam	28652
17	107/18	-	Jan-93	EE, Pairy Height Dam	39200
18	108/19	-	Feb-93	EE, Pairy Height Dam	8715
19	109/20	-	Mar-93	EE, Pairy Height Dam	19600
20	110/21	-	Mar-93	EE, Pairy Height Dam	244998
21	113/3	-	May-93	EE, Pairy Height Dam	21915
22	115/5	-	May-93	EE, Pairy Height Dam	111492
23	116/6	-	May-93	EE, Pairy Height Dam	24607
24	117/7	-	Jun-93	EE, Pairy Height Dam	24456
25	128/1	-	Apr-95	MPEB Jagdalpur	12000
26	129/2	-	Jun-95	EE, Pairy Height Dam	24900
27	130/3	-	Nov-95	EE, Pairy Height Dam	5150
28	134/2	-	May-97	MPEB, Jagdalpur	32957
29	-	-	Apr-02	Appeliya adhikari U P Shram Ayukut, Raipur	336140
30	-	-	Sep-02	EE, Dam no.2, Rudri	9245
31	-	-	Oct-02	Appeliya adhikari U P Shram Ayukut, Raipur	479879
32	-	-	Oct-02	Appeliya adhikari U P Shram Ayukut, Raipur	7373

1	2	3	4	5	6
33	-	-	Jun-03	Appeliya adhikari U P Shram Ayukut, Raipur	95059
34	-	-	Jul-03	Appeliya adhikari U P Shram Ayukut, Raipur	51491
35	-	-	Aug-03	Appeliya adhikari U P Shram Ayukut, Raipur	96905
36	-	-	Oct-03	Appeliya adhikari U P Shram Ayukut, Raipur	74717
37	-	-	Feb-04	Appeliya adhikari U P Shram Ayukut, Raipur	35109
38	-	-	Mar-04	Appeliya adhikari U P Shram Ayukut, Raipur	92857
39	-	-	May-04	Appeliya adhikari U P Shram Ayukut, Raipur	352786
Sub-Total					**2574486**
EE, Public Health Engineering Division, Raipur					
1	1	Deposit work	Not mentioned	EE (E&M) Irrigation Division,	53500
2	2	Deposit work	not mentioned	MPL deposit works	24357
3	3	Deposit work	Dec-03	Baloda bazar, WSS, Nagar Palika	1707017
4	4	Deposit work	not mentioned	Bhatapara, WSS	3899489
5	5	Deposit work	not mentioned	EE, Mechanical Division (Girodpuri Nalla)	91869
6	6	Deposit work	not mentioned	EE, Mechanical Division , Raipur	227747
7	7	Deposit work	not mentioned	DISNET, canal division, Bhatapara (irrigation department)	26792
8	8	Deposit work	not mentioned	Bhatapara WSS	59311
9	9	Deposit work	not mentioned	BDO, Bhatapara	49005
10	10	Deposit work	not mentioned	BDO, Balodabazar	35993
11	11	Deposit work	not mentioned	DBDO, Bhilaigarh	9533
12	12			EE, mrp, Dishnat Div-II Tilda	7833
13	13	Deposit work	not mentioned	Nagar palika, Indira Awas Yojana	7875
14	14	Deposit work	not mentioned	CMO, Saraipali	31326
15	15	Deposit work	not mentioned	Bhatagaon WSS	1362050
16	16	Deposit work	not mentioned	Baltora (Jojana Mandal)	31591
17	17	Deposit work	not mentioned	Tundra WSS	96053
18	19	Deposit work	not mentioned	Bagbahara WSS	379558
19	20	Deposit work	not mentioned	Lachanpur WSS	49611
20	21	Deposit work	not mentioned	Pithora WSS	346433
21	23	Deposit work	not mentioned	Saltarai WSS	229905
22	25	Deposit work	not mentioned	Diwanpur WSS	75000
23	26	Deposit work	not mentioned	Kolwa WSS	55195
24	27	Deposit work	not mentioned	Muktidham (Yojana Mandal)	37640

1	2	3	4	5	6
25	36	Deposit work	not mentioned	Nipaniya WSS (Dharabhata)	166702
26	37	Deposit work	not mentioned	Kasdol WSS	480369
27	38	Deposit work	not mentioned	Chuchrungpur WSS	220726
28	40	Deposit work	not mentioned	Gobanwapara, ARWSP	516421
29	43	Deposit work	not mentioned	Dharmkeda WSS	143407
30	45	Deposit work	not mentioned	Commandant Home Guard	29648
31	47	Deposit work	Dec-03	Arang AWSP	155340
32	52	Deposit work	not mentioned	Pallari AWSP	7852049
33	-	sales on credit	not mentioned	EE Project division No.I, Raipur	1069589
34	-	sales on credit	not mentioned	EE, Mechanical Division, Raipur	803149
35	-	sales on credit	not mentioned	EE, PHE Division, Bilaspur	13367
36	-	sales on credit	not mentioned	CMO, Nagar Palika Nigam, Balodabazar	24079
37	-	sales on credit	not mentioned	CMO, Bhatapara (NPN)	51599
38	-	sales on credit	not mentioned	AE, PHE Project sub dn. (Capital project)	687966
39	-	sales on credit	not mentioned	EE, PWD (B&R) Div.No.1 Raipur	219210
40	-	sales on credit	not mentioned	EE, PHE Division, Dhamtari	299417
41	-	sales on credit	not mentioned	EE, PHE Div, Rajnandgaon	347456
42	-	sales on credit	not mentioned	EE, PHE Division Jashpur	287434
43	-	sales on credit	not mentioned	EE PHE division, Mahasamund	485536
44	38	other item	not mentioned	AE, PHE (Maintenance), Sub-division-II, Raipur	159974
45	40	other item	not mentioned	EE, PHE, Mechanical Div, Raipur	510859
46	33	other item	not mentioned	AE, PHE Sub division, Bhatapara	103502
47	7	other item	not mentioned	Superintendent of police. Raipur	12378
48	17	other item	not mentioned	Station Master Railway, Bhatapara	11088
49	29	other item	not mentioned	AE Water supply Pro sub div No.I, Raipur	7000
Sub- Total					**23552948**
EE, Public Health Engineering Division, Jagadalpur					
1	2	2	4/82,8/82,10/10	B/F from 1982 register the detailed particular not mentioned	611366
2	5	2	7/82, 5/04	EE, PHE Mechanical, Jagdalpur	336358
3	20	14	6/85,4/85,5/89	MP Agriculture, Raipur	36665
4	22	14	10/85, 5/93	EE, PHE Div. Raipur	242900
5	34	20	Feb-90	Principal Government Engineering College, Raipur	12500
6	40	26	Nov-88	SE, PHE Circle, Bilaspur	15000
7	60	38	Jun-92	EE, PHE Div. Balaghat	191029
8	63	44	7/94, 5/01	EE,PHE div. Kanker	541931
9	66	44	Jan-93	EE PHE div Raigarh	159904
10	67	44	Apr-93	EE PHE Project Div raipur	98861
11	70	50	Sep-97	CMO, Nagar nigam, Jagadalpur	114464

1	2	3	4	5	6
12	71	50	Jul-94	EE, PHE Div, Rajnandgaon	54912
13	73	50	5/98, 3/95	AE, PHE, Mech, Jagdalpur	246961
14	85	62	5/01, 3/03	EE, PHE Div. Dantewada	367855
15	90	62	04-June	EE, PHE Div Kawardha	41325
16	98	68	TE No.I	Kondagaon WSS	99079
Sub total					**3171110**
Grand Total					**69509034**

Appendix-3.9

(Referred to in para 3.7.2 page 86)

Statement showing outstanding advances observed during regular audit of the 13 works unit during May 2013 to October 2013

Sl no.	IR No.	Name of the Division	Period of Audit	Para number	Money Value (₹ in lakh)
1	IR-07	EE, PWD (Bridge), Ambikapur	8.5.13 to 21.5.13	9	23.00
2	IR-10	EE, PWD (B&R), Durg	13.5.13 to 27.5.13	10	384.00
3	IR-11	EE, Hasdeo Water Management Division, Jangir	23.5.13 to 4.6.13	10	186.00
4	IR-12	EE, PWD (B&R), Rajnandgaon	28.5.13 to 8.6.13	10	200.00
5	IR-15	EE, PWD, (B&R) Ramanujgunj	21.6.13 to 5.7.13	14	33.58
6	IR-17	EE, PWD (B&R), Kawardha	1.7.13 to 12.7.13	6	99.71
7	IR-19	EE, PWD (B&R), Ambikapur	10.6.13 to 22.6.13	5	328.00
8	IR-20	EE, PWD, Gariabandh	1.7.13 to 9.7.13	9	123.00
9	IR-21	EE, PWD (B&R), Champa	15.7.13 to 23.7.13	6	29.38
10	IR-22	EE, PWD, Pendra road	11.7.13 to 19.7.13	7	140.00
11	IR-24	EE, EE, PWD (B&R), Baloda Bazar	28.5.13 to 7.6.13	11	328.00
12	IR-26	EE, PWD (B&R), Balod	16.9.13 to 25.9.13	6	73.66
13	IR-29	EE, PWD, (Bridge), Raigarh	7.10.13 to 22.10.13	7	193.88
Total					**2,142.21**

Acronyms

Acronyms	Full Form
AC	Abstract Contingent
ACS	Additional Chief Secretary
AE	Aggregate Expenditure
AG (A & E)	Accountant General (Accounts and Entitlements)
BE	Budget Estimates
BG	Bank Guarantee
CE	Capital Expenditure
CPWA	Central Public Works Account
DCC	Detailed Countersigned Contingent
DE	Development Expenditure
FD	Finance Department
FRBM	Fiscal Responsibility and Budget Management
GIA	Grants-in-Aid
GDP	Gross Domestic Product
GoCG	Government of Chhattisgarh
GoI	Government of India
GSDP	Gross State Domestic Product
ME	Maintenance Expenditure
MPWA	Miscellaneous Public Works Advances
MTFPS	Medium Term Fiscal Policy Statement
NPRE	Non-Plan Revenue Expenditure
PAR	Public Accounts Receipts
PD	Personal Deposit
RBI	Reserve Bank of India
RE	Revenue Expenditure
S & W	Salary and Wages
SD	Security Deposit
SDL	State Development Loans
SSE	Social Sector Expenditure
TE	Total Expenditure
ThFC	Thirteenth Finance Commission
UC	Utilization Certificates