Appendix 1.1

(Referred to in paragraph 1.1; Page 1)

STATE PROFILE OF CHHATTISGARH

A-General Data

Sl. No.	Particulars		Figures
1	Area		1,37,898 Sq. km
2	Population		
	a	As per 2001 Census	2.08 crore[5]
	b	2010-11	2.55 crore[5]
3	a	Density of Population (as per 2001 Census) (All India Density = 325 persons per Sq. Km.)	154 person per sq. km
	b	Density of Population (as per 2011 Census) (All India Density = 382 persons per Sq. Km.)	189 person per sq. km
4	Population Below Poverty Line[1] (BPL) (All India Average = 27.5 per cent)		48.70 per cent[2]
5	a	Literacy (as per 2001 Census) (All India Average = 64.8 *per cent*)	*64.66 per cent*
	b	Literacy (as per 2011 Census) (All India Average = 74.0 *per cent*)	*71.04 per cent*
6	Infant mortality [3] (per 1000 live births) (All India Average = 47 per 1000 live births)		51 per 1000 live births
7	Gini Coefficient[4]		
	a	Rural (All India = 0.30)	0.29
	b	Urban (All India = 0.37)	0.43
8	Gross State Domestic Product [5](GSDP) 2011-12 at current price		135536.34
9	Per capita GSDP CAGR (2002-03 to 2011-12)		13.09
10	GSDP CAGR (2002-03 to 2011-12)	Chhattisgarh	15.35
		General Category States	14.46
11	Population Growth (2002-03 to 2011-12)	Chhattisgarh	16.54
		General Category States	13.90

B. Financial Data

Particulars				
CAGR		2002-03 to 2011-12		2002-03 to 2011-12
		General Category States	Chhattisgarh	Chhattisgarh
		(In *per cent*)		
a.	of Revenue Receipts	16.86	19.63	18.97
b.	of Own Tax Revenue	16.74	18.43	18.48
c.	of Non Tax Revenue	12.84	18.96	17.42
d.	of Total Expenditure	14.58	17.24	17.78
e.	of Capital Expenditure	21.25	17.37	19.44
f.	of Revenue Expenditure on Education	15.41	23.71	23.31
g.	of Revenue Expenditure on Health	14.00	14.59	15.95
h.	of Salary and Wages	13.43	15.95	15.96
i.	of Pension	16.89	21.13	19.06

Note: Financial data is based on Finance Accounts of the States Government.

1 Source : General data: BPL (Planning Commission and NSSO data, 61 Round),

2 Source : GoI Press information Bureau (Poverty Estimates for 2009-10)

3 Source : Infant Mortality rate (SRS Bulletin January 2011)

4 Gini-coefficient is a measure of inequality of income among the population. Value rate is from zero to one, closer to zero inequality is less; closer to one inequality is higher (Unofficial estimates of Planning Commission and NSSO data, 61 Round 2004-05 MRP).

5 Source : Economic Survey Report 2011-12

Appendix-- 1.1(a)
(Referred to in paragraph 1.2: Page 1)
Part A: Structure and form of Government Accounts

Structure of Government Accounts: The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

Part I: Consolidated Fund : All revenues received by the State Government, all loans raised by issue of treasury bills, internal and external loans and all moneys received by the Government in repayment of loans shall form one consolidated fund entitled 'The Consolidated Fund of the State' established under Article 266(1) of the Constitution of India.

Part II: Contingency Fund : Contingency Fund of the State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the Fund.

Part III: Public Account: Receipts and disbursements in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, remittances etc which do not form part of the Consolidated Fund, are kept in the Public Account set up under Article 266(2) of the Constitution and are not subject to vote by the State legislature.

PART B: Layout of Finance Accounts

The Finance Accounts have been divided into two volumes from 2011-12.

Volume I Summarised Statements	
1	Statement of financial position contains the cumulative figures of assets and liabilities of the Government at the end of the year.
2	Statement of receipts and disbursement- depicts all receipts and disbursements of the Government during the year in three parts in which Government account is kept.
3	Statement of receipts- comprises revenue and capital receipts and receipts from borrowings of the Government.
4	Statement of expenditure (consolidated fund) -gives the details of expenditure by function and also summarises expenditure by nature of activity.
Volume II	
5	Statement of progressive capital expenditure-contains the summarized statement of capital outlay showing progressive expenditure to the end of 2011-12.
6	Statement of Borrowings and other liabilities Indicates the summary of debt position of the State which includes borrowing from internal debt, Government of India, other obligations and servicing of debt.
7	Statement of Loans given by the Government-Gives the summary of loans and advances given by the State Government during the year, repayments made, recoveries in arrears etc.
8	Statement of Grants-in-aid given by the State Government.
9	Statement of Guarantees given by State Government -Gives the summary of guarantees given by the Government for repayment of loans etc. raised by the statutory corporations, local bodies and other institutions.
10	Statement of voted and charged expenditure- Indicates the distribution between the charged and voted expenditure incurred during the year.
11	Indicates detailed Statement of Revenue and Capital Receipts by Minor Heads.
12	Provides accounts of revenue expenditure by minor heads under non plan and plan separately and capital expenditure by major head wise and comparison with the figures of previous year.
13	Depicts the detailed capital expenditure incurred during and to the end of 2011-12and comparison with the figures of previous year.
14	Shows the details of investment of the State Government in statutory corporations, Government companies, other joint stock companies, co-operative banks and societies etc up to the end of 2011-12
15	Detailed statement of Borrowings and other liabilities by minor heads.
16	Detailed account of loans and advances given by the Government of Chhattisgarh, the amount of loan repaid during the year, the balance as on 31 March 2012.
17	Detailed statement on sources and applications of funds for expenditure other than revenue account.
18	Detailed account of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account.
19	Details of earmarked balances of reserve funds.

Appendix - 1.2

(Referred to in paragraph 1.2 at page 1)

Methodology Adopted for the Assessment of Fiscal Position

Assuming that GSDP is the good indicator of the performance of the States economy, major fiscal aggregates like tax and non-tax revenue, revenue and capital expenditure, internal debt and revenue and fiscal deficits have been presented as percentage to the Gross State Domestic Product (GSDP) at current market prices. The buoyancy coefficients for relevant fiscal variables with reference to the base represented by GSDP have also been worked out to assess as to whether the mobilisation of resources, pattern of expenditure etc, are keeping pace with the change in the base or these fiscal aggregates are also affected by factors other than GSDP.

The trends in GSDP for the last five years are indicated below:

Trends in Gross State Domestic Product (GSDP)

	2007-08	2008-09	2009-10(P)	2010-11(Q)	2011-12(A)
Gross State Domestic Product (₹ in crore)	80255.11	96972.18	99261.96	117566.74	135536.34
Growth rate of GSDP (in *per cent*)	20.01	20.83	2.36	18.44	15.28

(Source: Economic and Statistical Department, Government of Chhattisgarh)

The Sector wise Details of GSDP (₹ *in crore*)

	2007-08	2008-09	2009-10(P)	2010-11(Q)	2011-12(A)
Primary Sector	26584.77	29358.58	29656.60	37215.19	41421.24
Secondary Sector	27648.79	35638.11	33009.17	37849.69	44415.53
Tertiary Sector	26021.55	31975.49	36596.19	42501.86	49699.57
Gross State Domestic Product (GSDP)	80,255.11	96,972.18	99,261.96	1,17,566.74	1,35,536.34

(Source: Economic and Statistical Department, Government of Chhattisgarh for the year 2011-12)

Note: A- Advance, Q- Quick and P- Provisional

Primary sector Agriculture (including Animal Husbandry), Forestry & Logging, Fishing, Mining and Quarrying.

Secondary sector Manufacturing (registered and unregistered), Construction, Electric, Gas and Water Supply.

Tertiary sector Railway, Transport by other means, Storage, Communication, Trade, Hotel & Restaurant, Banking, Insurance & Real Estate, Ownessing of Dwelling & Business Services, Community & Personal Services.

The definitions of some of the selected terms used in assessing the trends and pattern of fiscal aggregates are given below:

Terms	Basis of calculation
Buoyancy of a parameter	Rate of Growth of the parameter/GSDP Growth
Buoyancy of a parameter (X) With respect to another parameter (Y)	Rate of Growth of parameter (X)/ Rate of Growth of parameter (Y)
Rate of Growth (ROG)	[(Current year Amount /Previous year Amount)-1]* 100
Development Expenditure	Social Services + Economic Services
Average interest paid by the State	Interest payment/[(Amount of previous years Fiscal Liabilities + Current years Fiscal Liabilities)/2]*100
Interest spread	GSDP growth - Average Interest Rate
Quantum spread	Debt stock *Interest spread
Interest received as *per cent* to Loans outstanding	Interest Received /[(Opening balance + Closing balance of Loans and Advances)/2]*100
Revenue Deficit	Revenue Receipt - Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances - Revenue Receipts - Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit - Interest payments
Balance from Current Revenue (BCR)	Revenue Receipts **minus** all Plan grants and Non-plan Revenue Expenditure excluding expenditure recorded under the major head 2048 Appropriation for reduction of Avoidance of debt

Appendix-1.3

(Referred to in paragraph 1.2, 1.4 and 1.5.1: page 1,10 and 15)

A Time Series Data Analysis of State Government Finances

(₹ in crore)

	2007-08	2008-09	2009-10	2010-11	2011-12
Part A- Receipts					
1. Revenue Receipts	**13,879(95)**	**15,663(95)**	**18,154(89)**	**22,720(94)**	**25,867(94)**
(i) Tax Revenue	**5,618(40)**	**6,594(42)**	**7,123(39)**	**9,005(40)**	**10,712(41)**
Taxes on Agricultural Income	0	0	0	0	0
VAT/Taxes on Sales, Trade, etc.	3,024(54)	3,611(55)	3,712(52)	4,841(54)	6,006 (56)
State Excise	843(15)	964(15)	1,188(17)	1,506(17)	1,597(15)
Taxes on Vehicles	277(5)	314(5)	352(5)	428(5)	502(5)
Stamps and Registration Fees	463(8)	496(8)	583(8)	786(9)	846(8)
Land Revenue	88(2)	359(5)	160(2)	247(3)	271(3)
Taxes on Goods and Passengers	511(9)	421(6)	696(10)	675(7)	826(7)
Other Taxes	412(7)	429(7)	433(6)	522(6)	665(6)
(ii) Non Tax Revenue	**2,021(15)**	**2,202(14)**	**3,043(17)**	**3,836(17)**	**4,058(16)**
(iii) States share in Union taxes and duties	**4,035(29)**	**4,258(27)**	**4,381(24)**	**5,425(24)**	**6,320(24)**
(iv) Grants in aid from GOI	**2,205(16)**	**2,609(17)**	**3,607(20)**	**4,454(20)**	**4,776(18)**
2. Misc. Capital Receipts	**27**	**02**	**02**	**02**	**04**
3. Recoveries of Loans and Advances	**437(3)**	**533(3)**	**992(5)**	**561(2)**	**1,283(5)**
3(a). Inter State Settlement	**02**	**01**	**03**	**03**	**02**
4. Total Revenue and Non Debt Capital Receipts (1+2+3)	**14,345**	**16,199**	**19,151**	**23,286**	**27,156**
5. Public Debt Receipts	**262(2)**	**386(2)**	**1287(6)**	**795(3)**	**421(2)**
Internal Debt (Excluding Ways & Means Advances & overdrafts)	142(54)	181(47)	1064 (83)	592 (74)	365
Net transactions under ways and means advances and overdraft	--	..	--	--	-
Loans and Advances from Government of India	120(46)	206(53)	223 (17)	203 (26)	57
6. Total Receipt in the Consolidated fund (4+5)	**14,607**	**16,585**	**20,438**	**24,081**	**27,577**
7. Contingency Fund Receipts	**--**	**3**	**..**	**01**	**--**
8. Public Account Receipts	**17,706**	**20044**	**24,512**	**27,524**	**34,161**
9. Total receipts of the State (6+7+8)	**32,316**	**36,629**	**44,951**	**51,605**	**61,739**
PART B. Expenditure/Disbursement					
10. Revenue Expenditure	**10,840(75)**	**13,794(80)**	**17,265(83)**	**19,355(85)**	**22,628(81)**
Plan	3,576(33)	5,421(39)	6,817(39)	8,069(42)	10,004(44)
Non Plan	7,264(67)	8,373(61)	10,448(61)	11,286(58)	12,624(56)
General Services (incl. interest payments)	3,040(28)	3,599(26)	4,350(25)	5,247(27)	5,904(26)
Social Services	4,117(38)	6,153(45)	8,024(46)	8,310(43)	10,477(46)
Economic Services	3,140(29)	3,524(25)	4,423(26)	5,091(26)	5,560(25)
Grants-in-aid and Contributions	543(5)	519(4)	468(3)	707(4)	687(3)
11. Capital Expenditure	**3,131(22)**	**2,940(17)**	**2,745(13)**	**2,952(13)**	**4,056(15)**
Plan	3,101(99)	2,939(100)	2,745(100)	2,951(100)	4,055(100)
Non Plan	30(1)	01	0	01	01
General Services	107(3)	102(3)	77(2)	53(2)	42(2)
Social Services	733(23)	708(24)	802(24)	828(24)	989(24)
Economic Services	2,291(73)	2,130(72)	1,866(74)	2,071(74)	3,025(74)
12. Disbursement of Loans and Advances	**500(3)**	**491(3)**	**897(4)**	**567(2)**	**1,269(5)**

	2007-08	2008-09	2009-10	2010-11	2011-12
12(a) Inter State Settlement	**02**	**01**	**03**	**02**	**04**
13.Total (10+11+12+12[a])	**14,473**	**17,226**	**20,910**	**22,876**	**27,957**
14. Repayment of Public Debt	**558 (4)**	**489 (3)**	**652(3)**	**691(3)**	**853(3)**
Internal Debt (excluding Ways & Means Advances and Overdrafts)	272 (49)	379 (78)	536(82)	555(80)	711(83)
Net transactions under Ways and Means Advances and Overdraft	--	..	**0**	**0**	**0**
Loans and Advances from Government of India	286 (51)	110 (22)	116(18)	135(20)	142(17)
15. Appropriation to Contingency Fund	--	..	..	..	**0**
16. Total disbursement out of Consolidated Fund (13+14+15)	**15,031**	**17,715**	**21,562**	**23,567**	**28,810**
17. Contingency Fund disbursements		**01**	**0**	**0**	**0**
18.Public Account disbursements	**16,854**	**19585**	**23879**	**26,896**	**32940**
19.Total disbursement by the State (16+17+18)	**31,885**	**37,301**	**45,441**	**50,463**	**61750**
PART-C-Deficits					
20. Revenue Deficit (-) (1-10)/ surplus (+)	(+) 3,039	(+)1,869	(+)888	(+)3,364	(+)3239
21.Fiscal Deficit(-)/ Surplus (+) (4-13)	(-) 128	(-)1,027	(-)1,759	(+)410	(-)801
22. Primary Deficit (-)/Primary Surplus (+) (21+23)	(+)1,012	(+) 51	(-)664	(+)1,608	(+)392
PART-D-Other Data					
23. Interest Payments (included in revenue exp.)	1,140	1,078	1,095	1,198	1,193
24. Financial Assistance to Local Bodies etc[6].	2,007	2,563	2,889	3401	4,607
25. Ways and Means Advances/ Overdraft availed (days)	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**
Ways and Means Advances availed (days)	Nil	Nil	Nil	Nil	Nil
Overdraft availed (days)	Nil	Nil	Nil	Nil	Nil
26. Interest on WMA/Overdraft	**Nil**	**Nil**	**Nil**	**Nil**	**Nil**
27. Gross State Domestic Product (GSDP)	80,255.11	96972.18	99261.96(P)	117566.74(Q)	1,35,536.34(A)
28. Outstanding Debt (year-end)	14,512	14,780	15,937[7]	16,697	17,102
29. Outstanding Guarantees (year-end)	481	895	3,338	2,849	2,637
30. Maximum Amount Guaranteed (year-end)	2,495	3,650	4,401	5,054	7,079
31. Number of Incomplete Projects	NA	223	159	77	137
32. Capital Blocked in Incomplete Projects	NA	1,531	1,115	887	2042
PART-E-Fiscal Health Indicators					
I-Resource Mobilisation					
Own Tax Revenue/GSDP (Ratio)	0.07	0.07	0.07	0.08	0.08
Own Non-Tax Revenue/GSDP (Ratio)	0.03	0.02	0.03	0.03	0.03
Central Transfers/GSDP (Ratio)	0.08	0.07	0.08	0.08	0.08
II-Expenditure Management					
Total Expenditure/GSDP (Ratio)	0.18	0.18	0.21	0.19	0.21
Total Expenditure/Revenue Receipts (Ratio)	1.04	1.10	1.15	1.01	1.08
Revenue Expenditure/Total Expenditure (Ratio)	0.75	0.80	0.83	0.85	0.81
Capital Expenditure/Total Expenditure (ratio)	0.22	0.17	0.13	0.13	0.15
Capital Expenditure on Social and Economic Services/Total Expenditure (ratio)	0.21	0.16	0.13	0.13	0.14
III-Management of Fiscal Imbalances					
Revenue Deficit(Surplus)/GSDP (ratio)	0.04	0.02	0.01	0.03	0.02
Fiscal Deficit(-)/Surplus (+)/GSDP (Ratio)	0.00	-0.01	-0.01	0.00	-0.01
Primary Deficit(Surplus)/GSDP (Ratio)	0.01	0.00	-0.01	0.01	0.00
Revenue Deficit (surplus)/Fiscal Deficit (Ratio)	-23.74	-1.82	0.50	8.21	-4.04
IV- Management of Fiscal Liabilities					
Fiscal Liabilities/GSDP (Ratio)	0.18	0.15	0.16	0.14	0.13
Fiscal Liabilities/RR(Ratio)	1.05	0.94	0.88	0.73	0.63
Primary deficit vis-à-vis quantum spread (Ratio)	1.00	0.03	-0.73	0.93	0.29
V- Other Fiscal Indicators					
Return on Investment	NA	NA	0.44	4.30	0.04
Balance from Current Revenue (₹ in crore)	5,028	5,413	5,682	8,377	10113
Financial Assets/Liabilities (Ratio)	1.10	1.24	1.25	1.43	1.60

Note: 1. Change in figures due to change in GSDP figures
2. A- Advance, Q- Quick and P- Provisional
3. NA Not available

[6] Source: Finance and Appropriation Accounts 2011-12 and Economic survey report of Chhattisgarh State 2011-12.
[7] Change in figure due to proforma correction and change in GSDP figures of the State.

Appendix-1.4

(Referred to in paragraphs 1.2.1, 1.4 and 1.8.1 Page 2,11 and 27)

Part A: Abstract of receipts and disbursement for the year 2011-12

(₹ in crore)

2010-11		Receipts		2011-12		2010-11		Disbursement	2011-12		
									Non-Plan	Plan	Total
22,719.54		Revenue Receipts		25867.38	19,355.75		Revenue Expenditure		12623.64	10004.41	22628.05
	9,005.14	Tax Revenue	10712.25		5,247.06		General Services		5829.43	74.74	5904.17
	3,835.32	Non-Tax Revenue	4058.48		8,309.72		Social Services		3380.89	7095.96	10476.85
	5,425.19	States Share of Union Tax	6320.44			4,081.69	Education,Sports,Arts and Culture		1352.05	3556.23	4908.28
	1,397.45	Non-Plan Grants	1,545.07			748.91	Health and Family Welfare		370.80	583.48	954.28
	2,169.91	Grants for State Plan Scheme	1930.51			686.31	Water Supply, Sanitation Housing and Urban Development		232.79	692.96	925.75
	886.53	Grants for Central and Centrally Sponsored Plan Schemes	1300.63			29.29	Information and Broadcasting		39.57	0.59	40.16
						966.13	Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes		905.72	340.21	1245.93
						60.99	Labour and Labour Welfare		46.03	30.23	76.26
						1,725.54	Social Welfare and Nutrition		424.99	1888.26	2313.25
						10.86	Others		8.94	4.00	12.94
					5,091.43		Economic Services		2726.64	2833.71	5560.35
						2,590.36	Agriculture and Allied Activities		1305.16	961.34	2266.50
						1,216.21	Rural Development		598.72	1087.03	1685.75
						0.00	Special Areas Programme		0.00	0.00	0.00
						5.10	Communication			26.11	26.11
						288.28	Irrigation and Flood Control		188.03	174.44	362.48
						297.89	Energy		0.00	336.90	336.90
						326.34	Industry and Minerals		182.35	208.82	391.17
						300.08	Transport		427.36	2.05	429.41
						4.42	Science, Technology and Environment		1.20	3.35	4.55
						62.75	General Economic Services		23.82	33.66	57.48
					707.55		Grants-in-Aid and Contributions-		686.68	0.00	686.68
22,719.54		Total Revenue Receipts		25,867.38	19,355.75		Total Revenue Expenditure		12,623.64	10,004.41	22,628.05
	II	Revenue Deficit carried over to Section B		0.00	3,363.79		Revenue Surplus carried over to Section B				3239.33
22,719.54		Total		25867.38	22,719.54		Total				25867.38
1,569.66	III	Opening Cash balance including permanent Advances and Cash Balance Investment		2712.22		0.00	Opening Overdraft from Reserve Bank of India				0.00
2.31	IV	Miscellaneous Capital Receipts		3.93	2,951.51		Capital Outlay		0.76	4055.64	4056.40
					52.87		General Services		0.75	41.76	42.51
					827.60		Social Services		0.01	988.68	988.69
						303.17	Education, Sports, Arts and Culture		0.00	181.98	181.98
						97.88	Health and Family Welfare		0.00	149.30	149.30
						184.99	Water Supply, Sanitation Housing and Urban Development		0.00	482.73	482.73
						0.01	Information and Broadcasting		0.01	0.00	0.01
						217.28	Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes		0.00	106.01	106.01
						19.15	Social Welfare and Nutrition		0.00	56.60	56.60
						5.13	Other social services		0.00	12.06	12.06

2010-11		Receipts	2011-12	
2.65	V	Inter-State Settlement		2.21
561.16	VI	Recoveries of Loans and Advances		1282.53
	73.17	from Power Projects	97.96	
	0.70	From Government Servants	-0.65	
	487.29	From Others	1185.22	
3,363.79	VII	Revenue Surplus brought down		3,239.33
795.19	VIII	Public Debt Receipts		421.34
	0.00	External Debt	0.00	
	592.43	Internal debt other than Ways and Means Advances and Overdrafts	364.60	
	0.00	Net Transactions under Ways and Means Advances	0.00	
	0.00	Net Transactions under overdraft	0.00	
	202.76	Loans and Advances from Central Government	56.74	
0.00	IX	Appropriation to Contingency Fund	0.00	
0.00	X	Amount Transferred to Contingency Fund	0.00	
27,523.97	XI	Public Account Receipts		34,161.23
	825.25	Small Savings and Provident Funds	830.42	
	405.06	Reserve Funds	563.58	
	17632.65	Suspense and Miscellaneous	22528.50	
	5852.93	Remittance	6889.67	
	2808.08	Deposits and Advances	3349.06	
	XII	Closing Overdraft from Reserve Bank of India		0.00
33,818.98		TOTAL-B		41,822.79

2010-11		Disbursement	2011-12		
			Non-Plan	Plan	Total
1,866.01		Economic Services	0.00	3025.20	3025.20
	67.05	Agriculture and Allied Activities	0.00	93.53	
	144.87	Rural Development	0.00	98.97	
	971.12	Irrigation and Flood Control	0.00	1222.01	
	0.00	Energy	0.00	900.00	
	32.51	Industry and Minerals	0.00	26.10	
	637.46	Transport	0.00	673.49	
	13.00	General Economic Services	0.00	11.11	
2,744.92		Total Capital Outlay	0.76	4,055.64	4,056.40
	3.29	Inter-State Settlement			4.03
	896.79	Loans and Advances disbursed			1,268.74
		for power projects			0.00
		to Government Servants			0.01
	896.79	To others			1268.73
0.00		Revenue Deficit brought down			0.00
651.57		Repayment of Public debt			852.49
	0.00	External Debt			0.00
	535.76	Internal debt other than Ways and Means Advances and Overdrafts			710.60
	0.00	Net transactions under Ways and Means Advances			0.00
	115.81	Repayment of Loans and Advances from Central Government			141.89
0.00		Appropriation to Contingency Fund			0.00
0.00		Expenditure from Contingency Fund			0.00
26,895.50		Public Account Disbursement			32940.27
	496.28	Small Savings and Provident Funds			522.66
	383.46	Reserve Funds			354.83
	17743.68	Suspense and Miscellaneous			22506.10
	5819.25	Remittance			6793.57
	2452.83	Deposits and Advances			2763.11
2712.22		Cash Balance at end-			2700.86
	0.00	Cash in Treasuries and Local Remittances			0.00
	(-)1480.73	Deposits with Reserve Bank			94.42
	13.11	Departmental Cash Balance including permanent Advances			11.62
	4179.84	Cash Balance Investment			2594.82
	33,818.98	TOTAL-B			41,822.79

Appendix-1.4 (Continued)

(Referred to in paragraphs 1.2.1, 1.4 and 1.8.1 Page 2, 11 and 27)

Part B: Summarised financial position of the Government of Chhattisgarh

(₹ in crore)

As on 31.03.2011	Liabilities		As on 31.03.2012
8,741.83	**Internal Debt**		**8395.83**
2510.62	Market Loans bearing interest	2197.47	
2.10	Market Loans not bearing interest	2.11	
20.29	Loans from Life Insurance Corporation of India	20.29	
6208.88	Loans from other Institutions	6175.96	
0.00	Ways and Means Advances	0	
0.00	Overdrafts from Reserve Bank of India	0	
2,374.89	**Loans and Advances from Central Government**		**2289.74**
0.68	Pre 1984-85 Loans	0.68	
7.35	Non-Plan Loans	5.28	
2339.73	Loans for State Plan Schemes	2258.38	
0.19	Loans for Central Plan Schemes	0.19	
26.94	Loans for Centrally Sponsored Plan Schemes	25.21	
40.00	**Contingency Fund**		**40.00**
2,331.02	**Small Savings, Provident Funds, etc.**		**2641.07**
2,244.59	**Deposits**		**2829.82**
1,803.70	**Reserve Funds**		**1894.45**
145.00	**Suspense and Miscellaneous Balances**		**167.40**
17,681.03	**Total**		**18258.31**
	Assets		
20,739.19	**Gross Capital Outlay on Fixed Assets**		**24791.66**
259.92	Investments in shares of Companies, Corporations, etc.	1194.38	
20,479.27	Other Capital Outlay	23597.28	
1,535.28	**Loans and Advances -**		**1521.85**
411.33	Loans for Power Projects	313.37	
998.90	Other Development Loans	1072.40	
125.05	Loans to Government servants and Miscellaneous loans	136.08	
799.04	**Reserve Fund Investments**		**948.90**
2.40	**Advances**		**1.68**
272.15	**Remittance Balances**		**176.11**
0.00	**Contingency Fund**		**0.00**
1,913.18	**Cash -**		**1751.96**
0.00	Cash in Treasuries and Local Remittances		
-1,480.73	Deposits with Reserve Bank	94.42	
12.81	Departmental Cash Balance including	11.32	
0.30	Permanent Advances	0.3	
3,380.80	Cash Balance Investments	1645.92	
-7,580.21	**Deficit on Government Account**		**-10933.85**
-3,363.79	(i) Less Revenue Surplus of the current year	-3239.33	
3.36	(ii) Profoma corrections and other adjustments	-114.31	
-4,219.78	Accumulated deficit at the beginning of the year	-7580.21	
17,681.03	**Total**		**18,258.31**

Appendix-1.5

(Referred to in paragraph 1.2.3 : page 5)

Actuals, vis-à-vis, Budget Estimates for 2011-12

(₹ in crore)

Particular	Budget Estimates 2011-12	Actuals	Increase/ Decrease (-)	Percentage increase and decrease(-)
Revenue Receipt	**25809.90**	**25867.38**	57.48	0.22
Own tax revenue	**9830.45**	**10712.25**	881.80	8.97
Taxes on Sales, Trade etc.	5487.82	6006.25	518.43	9.45
State Excise	1626.00	1596.98	-29.02	-1.78
Taxes on Vehicles	450.00	502.18	52.18	11.60
Stamps and Registration Fees	750.00	845.82	95.82	12.78
Taxes on Goods and Passengers	700.00	825.67	125.67	17.95
Land Revenue	200.03	270.56	70.53	35.26
Taxes on Duties and Electricity	600.00	637.97	37.97	6.33
Other Taxes	16.60	26.82	10.22	61.57
Non Tax Revenue	4310.87	4058.48	-252.39	-5.85
Share of Union Taxes and Duties	6204.33	6320.44	116.11	1.87
Grant-in-aid from GOI	5464.24	4776.21	-688.03	-12.59
Revenue Expenditure	24461.77	22628.05	-1833.72	-7.50
General Services	6145.66	5904.18	-241.48	-3.93
Organs of State	247.32	179.87	-67.45	-27.28
Fiscal Services	629.56	484.41	-145.15	-23.06
Interest Payments & Servicing of Debt	1403.34	1293.20	-110.14	-7.85
Administrative services	2243.40	2068.72	-174.68	-7.79
Pension and Miscellaneous General services	1622.04	1877.99	255.95	15.78
Social Services	11860.02	10476.84	-1383.17	-11.66
Education, Sports, Art and Culture	5675.24	4908.28	-766.96	-13.51
Health and Family Welfare	1103.01	954.28	-148.73	-13.48
Water Supply, Sanitation, Housing and Urban Development	1164.07	925.74	-238.33	-20.47
Information and Broadcasting	30.73	40.16	9.43	30.65
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1330.20	1245.93	-84.28	-6.34
Labour and Labour Welfare	123.09	76.26	-46.83	-38.04
Social Welfare and Nutrition	2419.14	2313.25	-105.89	-4.38
Others	14.53	12.94	-1.58	-10.90
Economic Services	5844.00	5560.35	-283.65	-4.85
Agriculture and Allied Services	2620.66	2266.49	-354.17	-13.51
Rural Development	1678.39	1685.75	7.35	0.44
Irrigation & Flood Control	227.05	362.48	135.43	59.65
Energy	288.50	336.90	48.40	16.78
Industry & Minerals	413.29	391.17	-22.12	-5.35
Transport	484.80	429.41	-55.39	-11.42
Communication	36.53	26.12	-10.41	-28.50

Particular	Budget Estimates 2011-12	Actuals	Increase/ Decrease (-)	Percentage increase and decrease(-)
Science, Technology and Environment	10.90	4.55	-6.35	-58.26
General Economic Services	83.88	57.48	-26.40	-31.47
Grant-in-aid from Contributions	612.09	686.68	74.59	12.19
Capital expenditure of which	5077.06	4056.40	-1020.65	-20.10
General Services	127.91	42.51	-85.40	-66.77
Social Services	1484.39	988.69	-495.70	-33.39
Education, Sports, Art and Culture	413.24	181.98	-231.26	-55.96
Health and Family Welfare	284.20	149.30	-134.90	-47.47
Water Supply, Sanitation, Housing and Urban Development	607.44	482.73	-124.71	-20.53
Information and Broadcasting	0.01	0.01	0.00	0.00
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	84.99	106.01	21.02	24.74
Social Welfare and Nutrition	61.92	56.60	-5.32	-8.59
Other Social Services	32.59	12.06	-20.53	-62.98
Economic Services	3464.76	3025.20	-439.56	-12.69
Agriculture and Allied Services	76.89	93.52	16.63	21.63
Rural Development	55.05	98.96	43.91	79.76
Irrigation & Flood Control	1871.27	1222.02	-649.25	-34.70
Energy	0.00	900.00	900.00	900.00
Industries & Minerals	34.66	26.10	-8.56	-24.71
Transport	1401.28	673.49	-727.79	-51.94
General Economic Services	25.61	11.11	-14.50	-56.62
Revenue Surplus (+)/ deficits (-)	1348.13	3239.33	1891.20	140.28
Fiscal Deficits (-)	-3819.79	-801.17	3018.62	-79.03
Primary surplus (+)/ deficits (-)	-2516.45	392.00	2908.45	-115.58

Appendix 1.6

(Referred to in paragraph 1.7.1 ; Page 24)

Status of Incomplete Projects which crossed the Target date as on March 2012

(₹ in crore)

Sl no	Sl.no of Finance Accounts 2011-12	Name of the incomplete Project/Works	Target year of completion	Estimated cost of work	Revised cost, if any	Cost over run due to revision of cost 7=6-5	Progressive expenditure to the end of the year	cost over run due to excess expenditure incurred against cost 9=8-6	Total Cost over run 10=7+9
1	2	3	4	5	6	7	8	9	10
Public Works Department									
1	1	Construction of New Rest House & 8 Staff Quarter	2008-09	6.19	14.37	8.18	0.03	0.00	8.18
2	2	Construction of Engineering College Building at Raipur (New Work) Year 2005-06	2008-09	51.51	51.51	0.00	47.33	0.00	0.00
3	3	Construction of. Counter insurgency Terrorism Jungle War College at Singarbhat, Kanker-	2007-08	21.54	21.54	0.00	10.23	0.00	0.00
4	4	Construction of Medical Complex Building at Jagdalpur	2007-08	68.18	68.18	0.00	48.86	0.00	0.00
5	6	Construction of New District and Session Court Building at Jashpur	2004-05	16.95	16.95	0.00	1.17	0.00	0.00
6	7	Construction of State Sports training centre Building at Bilaspur	1985-86	39.89	103.67	63.79	38.33	0.00	63.79
7	8	Construction of residential Building at High Court	2005-06	37.50	59.44	21.94	43.25	0.00	21.94
8	9	Construction of Medical college Building at Raigarh	2008-09	83.43	83.43	0.00	45.17	0.00	0.00
9	10	Widening and renewal of Amapara Tathiband Road	2008-09	10.91	10.91	0.00	5.63	0.00	0.00
10	11	Improvement of NH 200 in 2 lane to 4 lane from Km. 103 Pendri (by pass Road) to 114/2 Tifra Railway crossing	2009-10	43.47	74.18	30.71	0.42	0.00	30.71
11	12	Gariaband-Bardula Road length 58.82	2007-08	36.11	36.11	0.00	16.13	0.00	0.00

1	2	3	4	5	6	7	8	9	10
12	14	Widening and Upgradation of Abhanpur Torla Road km. 13.75	2010	18.04	18.04	0.00	8.05	0.00	0.00
13	15	Widening and strengthening of Nemora to Thanaud Road length 8.025 km.	2010	11.26	11.26	0.00	7.15	0.00	0.00
14	16	Construction of Tatibandh-Khamtarai four lane Road	2006-07	20.23	20.23	0.00	1.60	0.00	0.00
15	17	Construction of Tilda-Tandwa Kirna Raita Dharsiwa Road length 25 km.	2009-10	19.70	19.70	0.00	13.55	0.00	0.00
16	18	Construction of Dhamtari-Nagari Road (Phase-II) under Asian Development Bank Scheme length 64.72 km.	2007-08	53.75	53.75	0.00	34.16	0.00	0.00
17	19	Widening and strengthening of Deokar-Saja-Khamria Road 31.30 km.	2009-10	26.92	26.92	0.00	16.46	0.00	0.00
18	20	Widening and strengthening Kodwa-Saja-Silhati Road 32.54 km.	2009-10	25.18	25.18	0.00	8.20	0.00	0.00
19	21	Construction of Pandariya to Bajag Road length 25 km.	2008-09	11.53	11.53	0.00	8.28	0.00	0.00
20	22	Construction of Kawardha-Rengakhar via Madhaghat Road length 41.40 km.	2008-09	12.66	12.66	0.00	9.19	0.00	0.00
21	23	Construction of Pendridih to Darrighat Road Phase II length 20.42 km.	2008-09	32.56	32.56	0.00	1.96	0.00	0.00
22	24	Sakari Turkidih bypass Road length 7.00 km.	2007-08	4.49	13.42	8.93	4.43	0.00	8.93
23	25	Widening and Upgradation of Tilda Bhagora Jamgaon Road length 14.50 km.	2007-08	15.76	15.76	0.00	0.86	0.00	0.00
24	26	First class Bituminous Lemru to Badgaon Road	2005-06	10.26	10.26	0.00	0.83	0.00	0.00

1	2	3	4	5	6	7	8	9	10
25	27	Water Bounded Macedum. Bituminous work of Raha to Rava Road	2007-08	25.05	25.05	0.00	0.91	0.00	0.00
26	28	Construction of ring Road in the outer area of Ambikapur length 11 km.	2008-09	13.08	16.36	3.29	9.31	0.00	3.29
27	29	Construction of Jashpur Astha Kusmi Samri Road length 47.00 km.	2006-07	12.31	12.31	0.00	9.57	0.00	0.00
28	30	Construction of Chalgali Aragahi Road length 47.00	2006-07	11.95	11.95	0.00	9.79	0.00	0.00
29	31	Construction of Ramgarh Kotadol Road length 44.20	2006-07	11.13	11.13	0.00	5.17	0.00	0.00
30	32	East West Corridor No.4 widening and upgradation of Bagicha - Chiraidard Road No. 47	2003-04	25.62	25.62	0.00	21.49	0.00	0.00
31	33	Widening and strength-ening of Bhanupratappur Narayanpur Kondagaon Road length 141.90 km.	2006-07	76.11	76.11	0.00	62.86	0.00	0.00
32	38	Construction of Road over Bridge at. Akaltara	2005-06	7.65	7.65	0.00	5.88	0.00	0.00
33	39	Construction of Road over Bridge at Chakrabhatha	2007-08	10.45	10.45	0.00	10.27	0.00	0.00
34	40	Construction of bridge across Hasdev River on Pendri Gomda (Govindra) Road	2009-10	12.97	12.97	0.00	7.63	0.00	0.00
35	41	Construction of bridge across Hasdeo river on Korba Geruwaghat Darrii Road	2009-10	15.40	15.40	0.00	7.60	0.00	0.00
36	42	Construction of bridge across Mahanadi on Birra Bhatgaon Road	2007-08	10.69	12.36	1.67	12.56	0.20	1.86
37	43	Construction of Railway over bridge at Dongargarh	2006-07	15.90	15.90	0.00	16.14	0.24	0.24
38	44	Mainey river on Tanger Gaon Pelma Road	2005-06	1.93	1.93	0.00	1.41	0.00	0.00
39	45	Construction of Mahanadi river bridge on Surajgarh Pussore Road	2008-09	45.09	45.09	0.00	28.60	0.00	0.00

1	2	3	4	5	6	7	8	9	10
40	46	Road over Bridge at Mowa on Raipur Baloda Bazar Road	2008	14.41	16.35	1.94	17.63	1.28	3.23
41	47	Mahanadi river bridge on Donar Borsi Road	2008	11.60	20.23	8.63	12.71	0.00	8.63
42	48	Mahanadi river bridge on Abhanpur Rajim Road	2008	13.51	20.50	6.99	18.26	0.00	6.99
43	49	Road over Bridge on Tekari on Mumbai Howrah Rail line	2007	15.00	16.50	1.50	15.37	0.00	1.50
44	50	Mahanadi river bridge on samoda Acchola Road	2007	16.06	16.06	0.00	10.01	0.00	0.00
45	51	Jamunaiya Nalla Bridge on Amlidih Hasada Road	2009	22.37	22.37	0.00	1.73	0.00	0.00
46	52	Fly over on Jora Saddu Dhaneli Road	2009	20.20	20.20	0.00	10.14	0.00	0.00
47	53	F/s work in detailed Engineering Road over Bridge Champa in km. 196/6 on NH 200 near Champa Railway Station	2005-06	10.59	10.59	0.00	0.02	0.00	0.00
48	54	Balance works of construction of H1 bridge & approaches in km. 207/10 of NH.43(Job no. 43 CG-03-04-102)	2008-09	11.58	11.58	0.00	9.89	0.00	0.00
49	55	Strengthening of Kasdol Baldakachar Road length 35.00 km.	27.11.09	26.39	26.39	0.00	11.48	0.00	0.00
50	56	Strengthening and upgradation of Saragaon Deori Road length 20.60 km.	2009-10	16.15	16.15	0.00	6.33	0.00	0.00
51	57	Hasoud Sarsiwa Saraipali Padmpur Road 70 Km.	2007-08	50.92	50.92	0.00	0.22	0.00	0.00
52	58	Basna Bamhni Bilaigarh Road	2007-08	40.01	40.01	0.00	0.00	0.00	0.00
53	64	Construction of Raipur Naka Railway Crosing in Bhilai nagar -Durg	2005	46.74	46.74	0.00	0.33	0.00	0.00
54	65	Bridge construction of Shivnath nadi in district Rajnandgaon-Antagarh Road	2010-11	12.78	12.78	0.00	10.09	0.00	0.00
		Total		**1301.65**	**1459.21**	**157.56**	**704.67**	**1.72**	**159.28**

(₹ in crore)

Sl no	Sl.no of Finance Accounts 2011-12	Name of the incomplete Project/Works	Target year of comple-tion	Estimated cost of work	Revised cost, if any	Cost over run due to revision of cost 7=6-5	Progressive expenditure to the end of the year	cost over run due to excess expenditure incurred against cost 9=8-6	Total Cost over run 10=7+9
1	2	3	4	5	6	7	8	9	10
Water Resources Department									
1	2	Bhatapara Branch Canal in Sondur Project	2011-12	34.45	565.69	531.24	225.63	0.00	531.24
2	3	Kosarteda Project	Mar-11	154.65	154.65	0.00	161.88	7.23	7.23
3	4	Dudhawa Project (Dam Safety)	Jun-11	11.23	11.23	0.00	14.60	3.37	3.37
4	5	Dulna Anicut	Mar-12	76.69	76.69	0.00	86.61	9.92	9.92
5	6	Rawar Anicut	Mar-12	22.86	22.86	0.00	24.45	1.58	1.58
6	7	Tila Anicut	Mar-12	72.45	72.45	0.00	81.77	9.32	9.32
7	8	Hardi Anicut	2011-12	16.53	16.53	0.00	0.06	0.00	0.00
8	10	Malanjhar Diversion	Mar-12	11.19	11.19	0.00	7.75	0.00	0.00
9	11	Lining of Pairee Left Bank Canal	Jun-11	16.01	16.01	0.00	20.19	4.19	4.19
10	12	Lining work under the Pairee Project right Bank Canal	Jun-11	53.01	53.01	0.00	26.01	0.00	0.00
11	13	Sukha Nala Barrage	Jun-11	92.62	92.62	0.00	34.18	0.00	0.00
12	14	Ghumriya Nala Barrage	Jun-11	38.21	38.21	0.00	16.65	0.00	0.00
13	15	Karra Nala Barrage	2010-11	80.80	99.19	18.39	26.77	0.00	18.39
14	16	New Karra Bairaj	Mar-12	27.00	27.00	0.00	0.00	0.00	0.00
15	17	Work of open masonry Trup of main canal of Jonk Diversion	Jun-10	32.70	32.70	0.00	0.00	0.00	0.00
16	18	Khatutola Barrage	Mar-11	22.32	22.32	0.00	7.38	0.00	0.00
17	19	Pradhanpth Barrage	2011	18.87	18.87	0.00	5.46	0.00	0.00
18	20	Gopalpur Anicut	2011	3.26	20.73	17.47	0.00	0.00	17.47
19	21	Khattee Anicut	Mar-11	12.58	15.44	2.86	5.85	0.00	2.86
20	22	Tandula Project Canal Lining Phase-I	M ar-11	122.40	122.40	0.00	0.92	0.00	0.00
21	23	Tandula Project Canal Lining Phase-II From 46 k.m. to 68.80 k.m.	Oct-11	31.97	31.97	0.00	1.14	0.00	0.00
22	24	Work of Lining and Remodelling of Supkonha Distributory	Mar-11	29.91	29.91	0.00	12.14	0.00	0.00
23	25	Work of Lining and Structure of Godhee Distributory Canal branch	Mar-11	2.50	23.91	21.41	18.40	0.00	21.41
24	26	Ganjiganja Tank	2011	10.38	10.38	0.00	2.06	0.00	0.00
25	27	Singbhal Tank	2011	7.61	22.32	14.71	0.17	0.00	14.71
26	28	Sorid Tank	2011	10.86	10.86	0.00	0.00	0.00	0.00
27	29	Nainital Diversion	2011	17.63	17.63	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10
28	30	Lining of Right Bank Canal	Mar-11	12.89	12.89	0.00	6.52	0.00	0.00
29	31	Lining of Kharkhra Feeder Canal	2011	22.60	22.60	0.00	3.07	0.00	0.00
30	32	Urmal Tank	Jun-11	9.73	45.91	36.18	7.31	0.00	36.18
31	33	Pairee Ghumar Diversion	Jun-11	15.27	29.58	14.31	3.90	0.00	14.31
32	34	Bakoree Tank	2011	10.39	18.31	7.92	2.18	0.00	7.92
33	35	Bilaura Tank	2011	15.20	15.20	0.00	3.46	0.00	0.00
34	36	Rajadera Tank	2011	47.63	47.63	0.00	10.34	0.00	0.00
35	37	Sonkachar Tank	Jun-10	10.85	10.85	0.00	7.85	0.00	0.00
36	38	Jawas Diversion	Mar-10	5.48	5.48	0.00	9.08	3.60	3.60
37	39	Kumhari Diversion	Mar-09	12.11	12.11	0.00	14.70	2.59	2.59
38	40	Dharjewa Bandhan Tank	Jun-10	17.59	17.59	0.00	19.01	1.42	1.42
39	41	Khutpali Diversion	Jun-10	29.52	29.52	0.00	6.55	0.00	0.00
40	42	Katghora Diversion	Dec-10	15.19	15.19	0.00	14.17	0.00	0.00
41	43	Champajhariya Tank	Mar-11	11.15	11.15	0.00	0.62	0.00	0.00
42	45	Salka Diversion	Mar-11	18.80	38.56	19.76	35.25	0.00	19.76
43	46	Lachanpur Diversion	Jun-11	17.82	27.59	9.77	23.99	0.00	9.77
44	47	Lathnalla Diversion	Jun-10	15.05	15.05	0.00	8.04	0.00	0.00
45	48	Lilagar Diversion	Jun-11	9.81	17.40	7.59	15.95	0.00	7.59
46	49	Mand Anicut Ambetikara	Mar-11	13.32	13.32	0.00	3.55	0.00	0.00
47	50	Remodelling & Lining of Kharang canal system	Jun-11	78.00	101.04	23.04	76.60	0.00	23.04
48	51	Remodelling of & Lining of Maniyari canal system	Jun-11	106.66	159.95	53.29	54.63	0.00	53.29
49	52	Maniyari Barrage	Jun-11	19.21	43.75	24.54	21.86	0.00	24.54
50	53	Kenda Diversion	Mar-12	8.35	8.35	0.00	0.00	0.00	0.00
51	54	Darri Diversion	Jun-10	15.24	15.24	0.00	4.02	0.00	0.00
52	55	Amamuda Diversion	Jun-11	22.50	22.50	0.00	5.89	0.00	0.00
54	59	Minimata (Hasdeo) Bango Project (Major)	Jun-10	16.61	16.61	0.00	9.48	0.00	0.00
55	61	Lilar Diversion	Jun-11	17.40	17.40	0.00	0.11	0.00	0.00
56	62	Semrha Tank	Mar-10	11.71	11.71	0.00	0.04	0.00	0.00
57	63	Gangpur Tank	Mar-10	10.79	10.79	0.00	0.65	0.00	0.00
58	64	Haldimunda Diversion	Jun-10	25.09	25.09	0.00	1.11	0.00	0.00
59	65	Belsunga Tank	Mar-09	30.62	30.62	0.00	0.10	0.00	0.00
60	66	Maini Anicut	Mar-11	12.37	12.37	0.00	1.79	0.00	0.00
61	68	Rajim Anicut	Mar-10	13.53	20.73	7.20	12.40	0.00	7.20
62	69	Hemp remo-delling lining work	Jun-11	14.78	14.78	0.00	13.68	0.00	0.00
63	70	Bhendra Tank	Jun-10	11.75	11.75	0.00	9.61	0.00	0.00
64	74	Khamgda Tank	May-09	17.27	17.27	0.00	1.91	0.00	0.00
65	75	Pahanda Anicut	Mar-12	14.00	38.03	24.03	1.99	0.00	24.03
66	80	Sutiyapat project	Mar-08	67.25	67.25	0.00	66.33	0.00	0.00
67	82	Bhadra konari Anicut	Jun-09	47.90	47.90	0.00	0.81	0.00	0.00

1	2	3	4	5	6	7	8	9	10
68	86	Mahanadi project	2010-11	1153.14	1153.14	0.00	22.70	0.00	0.00
69	93	Samoda Phase-I	Mar-10	97.71	97.71	0.00	1.15	0.00	0.00
70	94	Baniya Tola Barrage	Jun-10	54.91	54.91	0.00	0.00	0.00	0.00
71	97	Hemp dam security	Mar-12	47.58	47.58	0.00	0.00	0.00	0.00
72	98	Hemp right canal	Mar-12	15.17	15.17	0.00	0.00	0.00	0.00
73	103	Minimata Hasdeo Bango Dam & Safety	Dec-08	31.68	31.68	0.00	0.96	0.00	0.00
74	106	Amethi Anicut	Mar-12	10.80	10.80	0.00	0.28	0.00	0.00
75	126	Khadma Tank	Mar-12	29.50	29.50	0.00	0.00	0.00	0.00
76	127	Munaikera Tank	Mar-12	27.50	27.50	0.00	0.00	0.00	0.00
77	128	Magod Diversion	Mar-12	35.50	35.50	0.00	0.00	0.00	0.00
78	129	Gobra pathar Diversion	Mar-12	17.70	17.70	0.00	0.00	0.00	0.00
79	130	Maniyari Tank	Mar-09	10.03	10.03	0.00	0.00	0.00	0.00
80	133	Koni Sendri	Mar-12	1332.29	1332.29	0.00	9.10	0.00	0.00
81	134	Uslapur f/p Durg	Mar-12	16.59	16.59	0.00	0.00	0.00	0.00
82	137	Tandula Tank augmentation (link on Gangrail to Tandula)	Mar-12	300.00	300.00	0.00	0.00	0.00	0.00
83	141	Champi Tank	Mar-10	15.59	15.59	0.00	0.00	0.00	0.00
		Total		**5097.81**	**5931.52**	**833.71**	**1292.81**	**43.23**	**876.95**

Appendix 1.7

(Referred to in paragraph 1.5.1; Page 16)

Details of Plan and Non-Plan Expenditure

(₹ in crore)

Description	Plan Expenditure			Non-Plan Expenditure			Total Revenue Expenditure		
	2010-11	2011-12	Increase (+) Decrease (-)	2010-11	2011-12	Increase (+) Decrease (-)	2010-11	2011-12	Increase (+) Decrease (-)
Organs of State	1.54	1.95	0.41	164.26	177.92	13.66	165.80	179.87	14.07
Fiscal Services	4.29	3.13	-1.16	343.09	481.27	138.19	347.38	484.40	137.02
Interest Payment and Servicing of Debt	0.00	0.00	0.00	1298.38	1293.20	-5.18	1298.38	1293.20	-5.18
Administrative Services	30.61	69.67	39.05	1594.46	1999.05	404.59	1625.08	2068.72	443.64
Pensions and Miscellaneous General Services	0.00	0.00	0.00	1810.43	1877.99	67.56	1810.43	1877.99	67.56
Total General Services	**36.45**	**74.74**	**38.30**	**5210.62**	**5829.43**	**618.82**	**5247.06**	**5904.18**	**657.11**
Education, Sports, Art and Culture	2834.38	3556.23	721.85	1247.31	1352.05	104.74	4081.69	4908.28	826.59
Health and Family Welfare	425.22	583.48	158.26	323.69	370.80	47.11	748.91	954.29	205.37
Water Supply, Sanitation, Housing and Urban Development	505.97	692.95	186.98	180.34	232.79	52.45	686.31	925.74	239.43
Information and Publicity	0.60	0.59	-0.01	28.69	39.57	10.88	29.29	40.16	10.87
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	148.52	340.21	191.69	817.60	905.72	88.11	966.13	1245.93	279.80
Labour and employment	20.01	30.23	10.22	40.98	46.03	5.05	60.99	76.26	15.27
Social Welfare and Nutrition	1564.33	1888.26	323.93	161.21	424.99	263.77	1725.54	2313.25	587.71
Others	3.60	4.00	0.40	7.26	8.94	1.68	10.86	12.94	2.08
Total Social Services	**5502.63**	**7095.96**	**1593.32**	**2807.08**	**3380.89**	**573.80**	**8309.72**	**10476.84**	**2167.13**
Agriculture and Allied Services	1036.23	961.34	-74.89	1554.13	1305.16	-248.97	2590.36	2266.49	-323.86
Rural Development	856.99	1087.03	230.04	359.22	598.71	239.50	1216.21	1685.75	469.54
Irrigation and Flood Control	141.66	174.44	32.78	146.62	188.03	41.42	288.28	362.48	74.20
Energy	296.29	336.90	40.61	1.60	0.00	-1.60	297.89	336.90	39.01
Industry and Minerals	134.40	208.82	74.42	191.94	182.35	-9.59	326.34	391.17	64.83
Transport	2.21	2.05	-0.16	297.87	427.36	129.50	300.08	429.41	129.33
Communications	5.10	26.11	21.02	0.00	0.00	0.00	5.10	26.11	21.02
Science, Technology and Environment	3.22	3.35	0.12	1.20	1.20	0.00	4.42	4.55	0.12
General Economic Services	33.06	33.66	0.60	29.69	23.82	-5.87	62.75	57.48	-5.27
Total Economic Services	**2509.17**	**2833.71**	**324.54**	**2582.26**	**2726.64**	**144.38**	**5091.42**	**5560.34**	**468.92**
Grant-in-Aid and Contribution	**21.12**	**0.00**	**-21.12**	**686.43**	**686.68**	**0.25**	**707.55**	**686.68**	**-20.86**
Total Revenue Expenditure	**8,069.36**	**10004.41**	**1935.05**	**11286.38**	**12623.64**	**1337.25**	**19355.75**	**22628.05**	**3272.30**

Appendix-2.1

(Referred to in paragraph 2.3.1; Page 38)

Saving in excess of ₹ 10 crore each case and more than 20 *per cent* of the total provision

(₹ in crore)

Sl. No.	Grant No.	Name of the grant/appropriation	Total grant/ appropriation	Savings	Percentage
1	2	3	4	5	6
	A	**Revenue Voted**			
1	4	Other Expenditure pertaining to Home Department	28.53	17.53	61.44
2	24	Public Works Roads and Bridge	386.30	130.39	33.75
3	44	Higher Education	396.45	139.25	35.12
4	79	Expenditure pertaining to Medical Education Department	245.85	60.89	24.76
		Total A	**1,057.13**	**348.06**	
	B	**Capital Voted**			
5	20	Public-Health Engineering	38.30	35.12	91.70
6	24	Public Works-Roads and Bridges	648.28	246.36	38.00
7	30	Expenditure pertaining to Panchayat and Rural Development Department	54.39	53.94	99.17
8	37	Tourism	25.61	14.50	56.62
9	42	Public works relating to Tribal Area Sub-Plan Roads and Bridges	397.83	232.71	58.49
10	48	Grants-in-Aid received on the recommendation of Thirteenth Finance Commission	318.39	188.52	59.21
11	67	Public Works Buildings	364.43	263.62	72.34
12	68	Public Works relating to Tribal Areas Sub-Plan-Buildings	126.49	57.10	45.14
13	76	Externally Aided projects pertaining Public Works Department	182.00	124.56	68.43
14	79	Expenditure pertaining to Medical Education Department	60.99	18.56	30.43
15	81	Financial Assistance to Urban Bodies	78.00	18.00	23.08
		Total B	**2,294.71**	**1,252.99**	
Grand Total - (A+B)			**3,351.84**	**1,601.05**	

Appendix-2.2

(Referred to in paragraph 2.3.3; Page 40)

Excess over provision of previous years requiring regularization

(₹ in crore)

Year	Number of grants/ appropriations	Grant/ appropriation numbers	Amount of excess
1	2	3	4
2000-01	11 Grants	2, 14, 23, 24, 33, 34, 60, 71, 80, 82 and 83	10.21
	2 Appropriations	6 and 24	
2001-02	14 Grants	6, 14, 15,17, 23, 24, 30, 33, 45, 54, 60, 67, 71 and 83	115.90
	2 Appropriations	16 and 25	
2002-03	8 Grants	10, 15, 24, 33, 37, 45, 58 and 82	114.59
	2 Appropriations	20 and 67	
2003-04	4 Grants	12, 33, 40 and 67	591.12
	2 Appropriations	Interest Payments and 6	
2004-05	4 Grants	15, 24, 67 and 81	133.36
	5 Appropriations	Interest Payments, Public Debt, 6, 10 and 42	
2005-06	4 Grants	4, 15, 24 and 39	23.27
	2 Appropriations	6 and 23	
2006-07	4 Grants	4, 24, 67 and 82	5.13
	1 Appropriation	33h	
2007-08	3 Grants	23, 33 and 60	15.99
	3 Appropriations	13, 24 and 36	
2008-09	9 Grants	24,40,67,80,6, 23, 75, 76 and 82	115.26
	1 Appropriation	23	
2009-10	10 Grants	3,6,22,23,24,25,49,64,76and 80	216.77
	5 Appropriation	3,12,13,43 and 67	
2010-11	22 Grants	1,2,6,7,8,9,12,18,23,25,29,30,39,40,45,49,56, 57,58,75,82 and Interest Payments	293.78
	6Appropriations	1,20,23,29,36 and Public Debt	
	Total		**1,635.38**

Appendix-2.3

(Referred to in paragraph 2.3.5, Page 41)

Cases where supplementary provision (₹ 50 lakh or more in each case) proved unnecessary

(₹ in crore)

Sl. No.	Grant No.	Name of grant	Original Provision (Including Surrender)	Actual expenditure	Savings out of original provision	Supplementary provision
1	2	3	4	5	6	7
	A	**Revenue (Voted)**				
1	1	General Administration	87.62	83.72	3.90	11.57
2	2	Other expenditure pertaining to General Administration Department	11.29	9.12	2.17	0.73
3	4	Other Expenditure pertaining to Home Department	26.57	11.00	15.57	1.96
4	5	Jail	60.60	57.67	2.93	6.21
5	6	Expenditure pertaining to Finance Department	2,077.52	1,917.07	160.45	29.08
6	7	Expenditure pertaining to Commercial Tax Department	195.60	188.26	7.34	0.92
7	8	Land Revenue and District Administration	393.30	257.63	135.67	13.00
8	10	Forest	602.95	591.92	11.03	28.04
9	13	Agriculture	571.87	409.85	162.02	12.26
10	14	Expenditure pertaining to Animal Husbandry Department	222.25	187.55	34.70	32.24
11	15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special component Plan for Scheduled Castes	98.83	95.18	3.65	18.16
12	18	Labour	37.11	27.67	9.44	0.72
13	19	Public Health and Family Welfare	580.42	513.55	66.87	6.72
14	24	Public Works-Roads and Bridges	361.30	255.91	105.39	25.00
15	26	Expenditure pertaining to Culture Department	15.59	14.26	1.33	1.29
16	27	School Education	2,315.95	2,174.07	141.88	161.74
17	28	State Legislature	25.00	19.04	5.96	1.20
18	29	Administration of Justice and Elections	143.62	116.61	27.01	5.52
19	31	Expenditure pertaining to Planning, Economics and Statistics Department	14.90	13.48	1.42	1.50
20	33	Tribal Welfare	973.50	859.35	114.15	13.07
21	34	Social Welfare	36.17	31.78	4.39	2.77
22	36	Transport	28.97	22.23	6.74	3.22
23	41	Tribal Areas Sub-Plan	3,018.90	2,517.94	500.96	140.81
24	43	Sports and Youth Welfare	31.27	15.65	15.62	0.72
25	44	Higher Education	387.49	257.20	130.29	8.96
26	48	Grant-in-aid received under the Recommendation of Thirteenth Finance Commission	318.21	264.99	53.22	34.48

1	2	3	4	5	6	7
27	49	Scheduled Caste Welfare	39.27	38.77	0.50	2.50
28	53	Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes	11.09	7.69	3.40	1.26
29	55	Expenditure Pertaining to Women and Child Welfare	560.82	539.64	21.18	120.43
30	58	Expenditure on Relief on account of Natural Calamities and Scarcity	382.48	282.89	99.59	79.66
31	64	Special Component Plan for Scheduled Caste	1,038.03	764.60	273.43	124.24
32	67	Public Works-Buildings	303.87	260.03	43.84	13.88
33	69	Urban Administration and Development Department-Urban Welfare	373.11	138.63	234.48	10.51
34	71	Information Technology and Bio-Technology	36.53	26.11	10.41	1.53
35	79	Expenditure pertaining to Medical Education Department	222.47	148.96	73.51	23.37
36	83	Financial Assistance to Urban Bodies under Tribal Area Sub-Plan	22.35	22.18	0.17	2.26
	Total -A		**15,626.82**	**13,142.20**	**2,484.61**	**941.53**
	B	**Capital (Voted)**				
37	3	Police	5.75	0.75	5.00	1.00
38	11	Expenditure pertaining to Commerce and Industry Department	32.67	22.64	10.03	2.00
39	19	Public Health and Family Welfare	19.84	12.88	6.96	1.25
40	23	Water Resources Department	436.35	310.94	125.41	5.00
41	24	Public Works-Roads and Bridges	620.56	401.92	218.64	27.72
42	41	Tribal Areas Sub-Plan	1,180.56	877.11	303.45	289.25
43	45	Minor Irrigation Works	468.30	313.79	154.51	20.00
44	64	Special Component Plan For Scheduled Castes	740.01	559.73	180.28	64.62
45	67	Public Works-Buildings	306.77	100.80	205.97	57.77
46	68	Public Works relating to Tribal Area Sub-Plan-Buildings	104.92	69.39	35.53	21.57
47	76	Externally Aided Project Pertaining to Public Department	180.00	57.44	122.56	2.00
48	79	Expenditure pertaining to Medical Education Department	45.99	42.43	3.56	15.00
	Total - B		**4,141.72**	**2,769.82**	**1,371.90**	**507.18**
	Grand Total - (A+B)		**19,768.54**	**15,912.02**	**3,856.51**	**1,448.71**

Appendix-2.4

(Referred to in paragraph 2.3.5; Page 41)

Statement of various grants/ appropriation where supplementary provision proved insufficient by more than ₹ One crore each

(₹ in crore)

Sl. No.	Grant No.	Name of the grants	Original provision (Excluding Surrender)	Supplementary provision	Total	Expenditure	Excess
1	2	3	4	5	6	7	8
	A	**Revenue Voted**					
1	1	General Administration	71.69	11.57	83.26	83.72	0.46
2	6	Expenditure pertaining to Finance Department	1,677.52	29.08	1,706.60	1,917.07	210.47
3	15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special component Plan for Scheduled Castes	73.21	18.16	91.37	95.18	3.81
4	17	Co-operation	56.63	23.34	79.97	81.32	1.35
5	23	Water Resources Department	264.72	14.13	278.85	284.77	5.92
6	27	School Education	1,990.58	161.74	2,152.32	2,174.07	21.75
7	29	Administration of Justice and Elections	109.76	5.52	115.28	116.61	1.33
8	34	Social Welfare	28.24	2.77	31.01	31.78	0.77
9	45	Minor Irrigation Works	38.97	2.85	41.82	45.48	3.66
10	53	Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes	6.28	1.26	7.54	7.69	0.15
11	66	Welfare Of Backward Classes	66.75	11.38	78.13	78.64	0.51
12	81	Financial Assistance To Urban Bodies	860.40	98.97	959.37	980.49	21.12

1	2	3	4	5	6	7	8
13	83	Financial Assistance To Urban Bodies under Tribal Area Sub-Plan	18.61	2.26	20.87	22.18	1.31
		Total -A	**5,263.36**	**383.03**	**5,646.39**	**5,919.00**	**272.61**
B	**Capital Voted**						
14	6	Expenditure pertaining to Finance Department	0.12	14.10	14.22	18.14	3.92
15	23	Water Resources Department	277.43	5.00	282.43	310.94	28.51
16	45	Minor Irrigation Works	258.13	20.00	278.13	313.79	35.66
		Total -B	**535.68**	**39.10**	**574.78**	**642.87**	**68.09**
		Total (A+B)	**5,799.04**	**422.13**	**6,221.17**	**6,561.87**	**340.70**

Appendix-2.5

(Referred to in paragraph 2.3.6; Page 41)

Excessive/Unnecessary/Insufficient re-appropriation of funds

(Where excess/savings were more than ₹ 20 crore)

(₹ in lakh)

Sl. No	Grant no. and description	Head of account	Original plus Supplementary Provision	Reappro-priation	Final excess(+)/ savings (-)
1	2	3	4	5	6
1	14-Expenditure Pertaining to Animal Husbandry Department	2403-108-1001-Additional Central Assistance (General) - 7242- National Agriculture Development Scheme	5,550.00	-5.64	-4,344.95
2	21- Expenditure Pertaining to Housing and Environment Department	4217-01-051-0101- State plan Schemes (Normal)- 5371-Naya Raipur Development Authority -	33,200.00	-7,619.03	13,750.00
3	24-Public Works Roads and Bridges	5054-03-101-0101-State plan Schemes (Normal)- 4151 - Construction of Major Bridges -	12,000.00	-100.00	-3,142.14
4		5054-03-337-0101-State Plan schemes (Normal)- 4336 Construction of state Highway Roads in the State -	16,566.01	-1,228.00	-8,965.79
5		5054-04-800-0101-State Plan Schemes (Normal)- 1513- Construction of Main Road in Districts	22,000.00	-400.00	-7,644.84
6	27-School Education	2202-01-112-0701-Centrally Sponsored Schemes Normal - 6933- Mid-day Meals Programme in Middle School-	1,550.00	-857.00	2,810.73
7	33-Tribal Welfare	2225-02-277-2772- Primary school-	37,535.00	-1,113.07	-9,392.40
8	41-Tribal Areas Sub-Plan	2202-01-796-101-0102- Tribal Area Sub Plan-3496-Middle School-	11,110.00	-18.87	2,574.77
9	42-Public Works relating to Tribal Area Sub-Plan Roads and Bridges	5054-03-796-337-0102-Tribal Area Sub-Plan- 3710- State Highways for State-	5,000.00	-866.00	-3,345.33
10		5054-04-796-800-0102-Tribal Area Sub-Plan -3539-District Main Roads -	12,000.00	-400.00	-7,573.78
11	45-Minor Irrigation Works	4702-102-0101-State plan scheme (Normal)- 7422 - Construction of Industrial water Structure-	22,000.00	-17,020.04	2,952.63
12		4702-101-0101-State Plan schemes (Normal)- 3803- Minor and Micro Minor Irrigation Schemes-	7,050.00	-1,465.19	2,147.21

1	2	3	4	5	6
13	64-Special Component Plan for Scheduled Castes	4702-789-102-0103-Special Component Plan for Scheduled Caste- 7422-Construction of Industrial Water Structure-	27,000.00	-18,506.08	2,988.82
14	67-Public Works Buildings	4202-01-202-0101-State Plan Schemes (Normal)-3490-Construction of Secondary School Building -	6,005.01	-50.00	-5,721.48
15	80-Financial Assistance to Three tier Panchayati Raj Institutions	2202-02-196-8403-Grant in-Aid for Salaries to Shiksha Karmies for Basic Minimum Services-	12,000.00	-831.20	-2,254.74
16		2202-02-196-0101-State Plan schemes (Normal)- 8403- Grant in-Aid for Salaries to Shiksha Karimes for Basic Minimum Services -	13,150.00	-549.30	-4,733.59
17		2515-198-8214- Secretariat Management-	5,391.57	-74.62	-3,444.76

Appendix-2.6

(Referred to in paragraph: 2.3.7; Page 42)

Results of review of substantial surrenders/re-appropriations made during the year

(₹ in lakh)

Sl. No	Name and title of Grant	Name of the Scheme	Total Provisions	Surrender	Percentage of Surrender
1	2	3	4	5	6
1	1-General Administration	2070-003-1201-Externally Aided Projects (Normal)-6725- Grant received under European Commission State Partnership Programme-	52.00	39.03	75.06
2		2070-104-5460-Establishment of Special Investigation-(S.I.E)-	141.98	106.40	74.94
3		2012-03-800-3609-Other expenditure-	16.55	12.51	75.59
4	02- Other Expenditure pertaining to General Administration Department	2070-800-4678-Office of the Reception and State Officer-	132.70	69.19	52.14
5		2235-60-107-4674 Allowances and gratuities to Freedom Fighters-	111.00	88.39	79.63
6	06-Expenditure pertaining to Finance Department	2070-800-224-Other Expenditure-	40,000.00	40,000.00	100.00
7	08-Land Revenue and District Administration	2029-103-0801-Central Sector Scheme Normal-5917-Expansion of Land Records Computerisation Scheme-	356.70	319.55	89.59
8		2029-103-0701- Central Sector Scheme Normal-6337-Updation of Land Records-	4,988.92	4,728.50	94.78
9		2029-797-6753-Transfer to Environment Fund-	3,600.00	3,600.00	100.00
10		2029-797-6754-Transfer to Infrastructure Development Fund-	3,600.00	3,600.00	100.00
11		2216-03-102-0101-State Plan Schemes (Normal)-7298-Housing Scheme for Naxal affected families-	100.00	100.00	100.00
12		6401-800-862-Krishak Rinn Vidhan-	100.00	100.00	100.00
13	09- Expenditure pertaining to Revenue Department	2058-102-5659- Government Press, Raipur-	253.75	164.86	64.97
14		2058-104-301-Printing Work at Private Presses-	30.00	18.66	62.20
15		4058-103-3427--Machinery and Equipment Purchase of Printing Machine-	5.00	5.00	100.00
16	10-Forest	2406-02-110-0801-Central Sponsored Schemes Normal-5502-Elephant Project -	250.00	160.00	64.00
17		4406-01-101-0701- Central Sponsored Schemes Normal-5538-Integrated Forest Safety Conservation Scheme-	1,390.00	792.36	57.00

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18	11-Expenditure pertaining to Commerce and Industry Department	2852-80-003-0101-State Plan Schemes (Normal)-7394-National Institution of Fashion Technology-	100.00	100.00	100.00
19		2852-80-800-0101- State Plan Schemes (Normal)-5382-Grant-in-aid for Infrastructure	1,300.00	1,027.88	79.07
20		2852-80-800-0101- State Plan Schemes (Normal)-9068-Cost Capital Grant to Industrial Units-	200.00	178.94	89.47
21		4851-101-0101- State Plan Schemes (Normal)-9219-Payment of Compensation for Land Acquisition and Land Development	1,000.00	1,000.00	100.00
22		4851-101-0101- State Plan Schemes (Normal)- 9219-Payment of Compensation for Land Acquisition and Land Development	15.00	15.00	100.00
23	12-Expenditure pertaining to Energy Department	2801-06-101-0101-State Plan Schemes (Normal)-6825-Rajiv Gandhi Rural Electrification Programme-	1,190.90	1,190.90	100.00
24	13-Agriculture	2401-119-1001-Additional Central Assistance (General)-7242-National Agriculture Development Scheme-	5,500.00	2,884.38	52.44
25		2401-119-0701-Centrally Sponsored Schemes Normal-6831-National Horticulture Mission Scheme-	1,650.00	900.00	54.55
26	14-Expenditure pertaining to Animal Husbandry Department	2403-109-0101-State Plan Schemes (Normal)-7403-Veterinary University-	100.00	100.00	100.00
27		2403-800-0801-Central Sector Schemes Normal-8703-Milk Production and Infrastructure	314.92	314.92	100.00
28	15-Financial Assistance to Three Tier Panchayat Raj Institutions under Special Component Plan for Scheduled Castes	2202-01-789-101-0103- Special Component Plan for Scheduled Castes-2952-Uniform for Girls-	330.00	196.49	59.54
29		2515-789-198-0703-Centrally Sponsored Schemes (S.C.P.)-7424-Rastriya Gram Swaraj Yojana-	84.00	60.00	71.43
30	17-Co-operation	4425-107-0101- State Plan Schemes (Normal)-2759-Investment in Share Capital in District Co-operative Agriculture and Development Bank-	110.00	110.00	100.00
31		6425-107-0101- State Plan Schemes (Normal)-5657-Loans to State Co-operative Agriculture and Rural Development Bank-	50.00	50.00	100.00
32	18-Labour	2210-01-102-0101- State Plan Schemes (Normal)-791-Employess State Insurance Hospital -	148.60	103.40	69.58
33		2230-01-102-5810-Industrial Health and Safety	228.85	129.00	56.37
34		2230-01-112-0701-Centrally Sponsored Schemes Normal -2837-Rehabilitation Scheme for Bonded Labourers-	100.00	79.60	79.60

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35	21-Expenditure pertaining to Housing and Environment Department	2215-02-106-0101-State Plan Schemes (Normal)-8049-Grant to Environmental Planning and Co-ordination Organisation for Pollution Control Board	50.00	50.00	100.00
36		2216-02-190-0101- State Plan Schemes (Normal)-7298-Housing Scheme for Naxal affected Families	100.00	82.00	82.00
37		2217-01-051-1201-Externally Aided Project (Normal)-7334-G.E.F. assisted S.U.T.P. Scheme	400.00	377.93	94.48
38		2217-05-800-0101- State Plan Schemes (Normal)-7411-Grant to Development Authorities	100.00	100.00	100.00
39		4217-01-051-1201-Externally Aided Projects (Normal)-7334-G.E.F. assisted S.U.T.P. Scheme	1,100.00	1,100.00	100.00
40		4217-01-051-0701-Centrally Sponsored Schemes Normal-7417-State Information Commission Building	500.00	500.00	100.00
41	23-Water Resources Department	4700-06-800-0101-State Plan Schemes (Normal)-2884-Canal and Appurtenant Work	2,700.00	1,552.57	57.50
42		4700-06-800-0101- State Plan Schemes (Normal)-5685-Dam Safety and Strengthening	427.00	426.48	99.88
43		4700-08-800-0101-State Plan Schemes (Normal)-2884- Canal and Appurtenant Work	1,500.00	1,234.97	82.33
44		4700-11-800-0101- State Plan Schemes (Normal)-2884- Canal and Appurtenant Work	4,000.00	2,800.00	70.00
45		4700-12-800-0101- State Plan Schemes (Normal)-2884- Canal and Appurtenant Work	50.00	50.00	100.00
46		4711-01-103-0701-Centrally Sponsored Schemes Normal-6757-Flood Control Projects	3,000.00	2,283.02	76.10
47	26- Expenditure pertaining to Culture Department	2205-101-0701- Centrally Sponsored Schemes Normal-3077-Multisphere Cultural Institution	100.00	100.00	100.00
48		2205-105-0101-State Plan Schemes (Normal)-4513-Public Library	28.00	24.07	85.96
49		3454-02-110-0101- State Plan Schemes (Normal)-6041-Revision of District Gazetter	56.46	28.25	50.04

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50	27-School Education	2202-01-101-0701-Centrally Sponsored Schemes Normal-5634-Kasturba Gandhi Residential School Scheme-	330.00	213.18	64.60
51		2202-02-109-0801- Centrally Sponsored Schemes Normal -7331-Girls incentive Schemes-	850.00	850.00	100.00
52		2202-02-109-0701- Centrally Sponsored Schemes Normal -6794-Information Technology-	1,528.00	1,528.00	100.00
53		2202-02-109-0101- State Plan Schemes (Normal)- 5052- Suchana Shakti Yojana-	262.00	226.00	86.26
54		2202-02-800-0101- State Plan Schemes (Normal)-5646-Establishment of Sainik Schools-	1,100.00	844.26	76.75
55		2202-80-800-1201-Externally Aided Projects (Normal)-6725-Grant received under European Commission State Partnership Programme-	2,390.00	1,548.76	64.80
56		2202-01-112-0701- Centrally Sponsored Schemes Normal-6933-Mid-day Meals Programme in Middle Schools-	1,550.00	857.00	55.29
57		4202-01-202-0701- Centrally Sponsored Schemes Normal-7367-Model School Scheme-	302.00	293.10	97.05
58	29-Administration of Justice and Elections	2014-105-0701- Centrally Sponsored Schemes Normal-7256-Computerisation of Courts-	150.00	102.63	68.42
59		2014-800-2918- Grant-in-aid to Bar Association Libraries-	100.00	100.00	100.00
60		2015-106-4006-Charges for conducting Elections to State Legislature-	168.40	102.06	60.61
61	33-Tribal welfare	2225-02-277-0801-Central Sector Schemes Normal-5325-Professional Training Education-	300.00	192.13	64.04
62		2225-02-800-0701-Centrally Sponsored Schemes Normal-334-Tribal Research Institute-	127.60	71.78	56.25
63	34-Social Welfare	2235-02-101-0801-Central Sector Schemes-7491-Devlopment of facilities to Nishakttajan-	148.00	131.00	88.51
64		2235-02-101-0101-State Plan Schemes (Normal)-5650-District disabled Rehabilitation Centre-	64.45	44.09	68.41
65		2235-02-107-0101- State Plan Schemes (Normal)-5490-National Rehabilitation Programme for disabled-	265.25	135.10	50.93
66		2235-02-800-0101- State Plan Schemes (Normal)-5257-Grant-in-Aid to Institutions engaged in Social Welfare of Women and Children-	70.00	51.00	72.86

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67	34-Social Welfare	2235-02-800-0101- State Plan Schemes (Normal)-7014-Senior citizen assistance scheme-	231.00	116.29	50.34
68		4235-02-101-0101- State Plan Schemes (Normal)-79-Schools and Institutions for blind, deaf and dumb-	5.00	5.00	100.00
69	35-Rehabilitation	2235-01-200-3135-Rehabilitaion for displaced persons from former East Pakistan (New)-	30.00	30.00	100.00
70	39-Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408-01-102-3229-Subsidy to Civil Corporation for meeting losses in procurement of food grains-	200.00	200.00	100.00
71		2408-01-102-6964-Assistance to strengthening of Public Distribution System-	185.10	160.32	86.61
72		2408-01-102-0101-State Plan Schemes (Normal)-7432-Implentation of Unique Identification Project AADHAR -	100.00	100.00	100.00
73	41-Tribal Areas Sub-Plan	2202-01-796-101-0702-Centrally Sponsored Schemes T.S.P-5634-Programme for Kasturba Gandhi Residential School	380.00	290.32	76.40
74		2202-01-796-101-0702- Centrally Sponsored Schemes T.S.P-5660-N.P.E.G.E.L.-	200.00	120.59	60.30
75		2202-01-796-109-0102-Tribal Area Sub-Plan-7437-Mukhya Mantri Bal Bhavishya Suraksha Yojana-	300.00	211.50	70.50
76		2202-01-796-111-0702- Centrally Sponsored Schemes T.S.P-5396-Sarva Siksha Abhiyan-	31,000.00	21,175.66	68.31
77		2202-02-796-109-0702- Centrally Sponsored Schemes T.S.P-6794-Information Technology-	1,400.00	1,400.00	100.00
78		2202-02-796-109-0102-Tribal Area Sub-Plan-5052-Suchana Shakti Yojana-	350.00	322.64	92.18
79		2202-02-796-109-0102- Tribal Area Sub-Plan-585-Reimbursment of Examination fees to Board of Secondary Education-	60.00	46.67	77.78
80		2202-02-796-109-0102- Tribal Area Sub-Plan-6503-Post Matric Scholarship-	100.00	100.00	100.00
81		2202-02-796-109-0102- Tribal Area Sub-Plan-6755-Computer Education Schemes-	275.00	267.76	97.37
82		2202-80-796-800-1202-Externally Aided Projects(T.A.S.P)-6725-Grant received under European Commission State Partnership Programme-	1,834.00	1,241.73	67.71
83		2203-796-105-0702-Centrally Sponsored Schemes T.S.P.-2668-Polytechnic Institutions-	699.00	466.28	66.71
84		2203-796-105-0102-Tribal Area Sub-Plan-2667-Polytechnic-	155.00	86.16	55.59

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85	41-Tribal Areas Sub-Plan	2217-80-796-191-1002-Additional Central Aid (T.S.P.)-6807-Integrated Housing and Slum Area Development Scheme-	104.00	104.00	100.00
86		2225-02-796-277-0102-Tribal Area Sub-Plan-6937-Aircraft Pilot Training Schemes-	45.00	44.50	98.89
87		2225-02-796-800-0102- Tribal Area Sub-Plan-7320-State Tribal Research Institution-	79.00	79.00	100.00
88		2230-02-796-101-0102- Tribal Area Sub-Plan-8272-Unemployment allowance for Educated unemployed persons below Poverty Line-	155.00	87.58	56.50
89		2230-03-796-101-0702-Centrally Sponsored Schemes T.S.P-5176-Establishment of Mini I.T.I.-	190.50	111.84	58.71
90		2230-03-796-101-0102-Tribal Area Sub-Plan-5176- Establishment of Mini I.T.I.-	1,931.15	1,158.41	59.99
91		2230 -03-796-101-0102- Tribal Area Sub-Plan-6901-Incentive to Campaigners of Janjagran Abhiyan-	75.00	50.64	67.52
92		2235-02-796-101-0102- Tribal Area Sub-Plan-5650-District Disabled Rehabilitation Centre-	57.00	57.00	100.00
93		2235-02-796-102-0702-Centrally Sponsored Scheme T.S.P.-9949-Ekikrit Bal Sanrakshan Yojana-	800.00	400.00	50.00
94		2235-02-796-103-0102-Tribal Area Sub-Plan-7365-Immoral Trafficking Prevention Programme-	125.00	93.48	74.78
95		2236-02-796-101-0702- Centrally Sponsored Scheme T.S.P.-7361-Sabla Yojana-	1,011.82	1,008.04	99.63
96		2401-796-113-0102-Tribal Area Sub-Plan-7332-Balram Krishi Yantrikikaran Protsahan Yojana-	760.00	490.18	64.50
97		2401-796-119-1002-Additional Central Aid-7242-Rastriya Krishi Vikas Yojana-	4,180.00	2,993.66	71.62
98		2401-796-119-0702- Centrally Sponsored Scheme T.S.P.-2794-Grant for Sprinkler Irrigation-	208.94	111.24	53.24
99		2403-796-101-0102-Tribal Area Sub-Plan-2549-Veterinary Dispensary and Hospital-	330.05	254.84	77.21
100		2403-798-108-1002-Additional Central Aid-7242-Rastriya Krishi Vikas Yojana-	4,218.00	3,215.74	76.24
101		2406-01-796-102-0102-Tribal Area Sub-Plan-5091-Establishment of Public Reserve Area-	241.00	117.45	48.73
102		2406-01-796-800-0102-Tribal Area Sub-Plan-7322-Processing Unit-	250.00	160.00	64.00

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103		2406-02-796-110-0802-Central Sector Schemes T.S.P.-6771-Development of Achanakumar Amarkantak Biosphere Reserve-	200.00	100.00	50.00
104		2501-05-796-196-0702-Centrally Sponsored Schemes T.A.S.P.-5077-Integrated Barren Land Development Programme-	176.81	134.65	76.16
105		2702-03-796-103-0102-Tribal Area Sub-Plan-5478-Indira Khet Ganga Yojana in Water Shed Area-	200.00	109.60	54.80
106		2801-06-796-101-0102 -Tribal Area Sub-Plan-6825-Rajiv Gandhi Gramin Vidyuti Karan Yojana-	905.08	905.08	100.00
107		2851-796-107-0102- Tribal Area Sub-Plan-5690-Development and Extension of Arandi Resham/Silk-	135.00	121.50	90.00
108		2852-80-796-102-0102- Tribal Area Sub-Plan-5385-Establishment of New Industrial Area-	500.00	500.00	100.00
109		2852-80-796-800-0102- Tribal Area Sub-Plan-5451-Share Capital Assistance Scheme-	100.00	100.00	100.00
110	41-Tribal Areas Sub-Plan	2852-80-796-800-0102 -Tribal Area Sub-Plan-7395-Credit Guarantee Fund-	400.00	400.00	100.00
111		4202-01-796-202-1002-Additional Central Assistance (TASP)-1400-Construction of Ashram and Hostel Building-	6,000.00	6,000.00	100.00
112		4202-01-796-202-0702-Centrally Sponsored Scheme T.A.S.P.-1400-Ashram and Hostel Building-	5,000.00	5,000.00	100.00
113		4202-01-796-202-0702- Centrally Sponsored Scheme T.S.P.-7367-Model School Yojana-	2,038.50	2,038.50	100.00
114		4202-02-796-103-0702- Centrally Sponsored Scheme T.S.P.-5176-Establishment of Mini I.T.I.-	700.00	420.05	60.01
115		4202-02-796-103-0702- Centrally Sponsored Scheme T.A.S.P.-7438-State Skill Development Mission-	4,600.00	4,600.00	100.00
116		4202-02-796-103-0102-Tribal Area Sub-Plan-5176- Establishment of Mini I.T.I.-	1,150.00	1,023.01	88.96
117		4202-02-796-105-0102- Tribal Area Sub-Plan-4945Constructin of building for Technical Education	300.00	191.94	63.98
118		4701-34-796-800-0102 -Tribal Area Sub-Plan-2898-Dam and Appurtenant Works-	1,000.00	775.00	77.50
119		4702-796-800-0702 Centrally Sponsored Scheme T.S.P.-7405-Repair/Renewal/ Renovation-	7,000.00	5,600.00	80.00
120		4702-796-800-0102- Tribal Area Sub-Plan- 7405-Maintenance/Renewal/ Regeneration-	6,000.00	6,000.00	1,00.00

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121	41-Tribal Areas Sub-Plan	4702-796-800-0102 -Tribal Area Sub-Plan-7422-Industrial Water Infrastructure Development-	10,000.01	7,987.59	79.88
122		5054-04-796-101-0102- Tribal Area Sub-Plan-4871-Construction of Bridges on P.M.G.S.Y. Roads-	2,000.00	2,000.00	100.00
123		5054-04-796-337-0102- Tribal Area Sub-Plan-4855-Pradhan Mantri Gram Sadak Yojana-	500.00	500.00	100.00
124		5054-04-796-337-0102 -Tribal Area Sub-Plan-7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana-	4,914.50	4,909.12	99.89
125	43-Sports and Youth Welfare	2204-104-0701-Centrally Sponsored Schemes Normal-7304-Panchayat Yuva Krida Evam Khel Abhiyan-	1,718.00	1,508.75	87.82
126		2204-104-0101-State Plan Schemes (Normal)-3738-National Sports Talent Search-	50.00	49.23	98.46
127		2204-104-0101- State Plan Schemes (Normal)-7296-Sports Academy-	50.00	50.00	100.00
128	45-Minor Irrigation Works	4702-101-0701-Centrally Sponsored Schemes Normal-7405-Repairs/Renewal/Renovation-	1,000.00	997.19	99.72
129		4702-102-0101-State Plan Schemes (Normal)-7422-Construction of Industrial Water Structure-	22,000.00	17,020.04	77.36
130	46-Science and Technology	3425-60-200-0701- Centrally Sponsored Schemes Normal-5632-Establishment-	150.00	95.50	63.67
131		3425-60-200-0101- State Plan Schemes (Normal)-5433-Aid for Science and Technology Council-	480.00	320.00	66.67
132		3425-60-200-0101 -State Plan Schemes (Normal)-6736-Establishment of Central Laboratory-	340.00	220.00	64.71
133	47-Technical Education and Manpower Planning Department	2203-105-0701- Centrally Sponsored Schemes Normal-2668-Polytchnic Institutions-	393.00	224.90	57.23
134		2203-105-0101-State Plan Schemes (Normal)-2668-Polytechnic Institutions-	679.00	380.56	56.05
135		2203-112-0701- Centrally Sponsored Schemes Normal-7477-Quality Improvement in Technical Institutions-	400.00	400.00	100.00
136		2203-112-0101-State Plan Schemes (Normal)-7341-Establishment of I.I.I.T.-	100.00	100.00	100.00
137		2230-03-003-0101- State Plan Schemes (Normal)-717-Industrial Training Institutes-	639.50	431.93	67.54
138		2230-03-003-0101- State Plan Schemes (Normal)-7438-State Skill Development Mission-	500.00	488.05	97.61
139		2230-03-101-0101- State Plan Schemes (Normal)-6903-Vishwakarma Yojana-	100.00	85.38	85.38

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140	47-Technical Education and Manpower Planning Department	2230-03-101-0101- State Plan Schemes (Normal)-8355-Establishment of Mini I.T.I-	456.50	309.47	67.79
141		4202-02-103-0701-Centrally Sponsored Schemes Normal-8355-Establishment of Mini I.T.I.-	300.00	288.94	96.31
142		4202-02-103-0101- State Plan Schemes (Normal)-717-Industrial Training Institutes-	300.00	203.27	67.76
143		4202-02-103-0101- State Plan Schemes (Normal)-8355-Establishment of Mini I.T.I.-	148.00	101.15	68.34
144		4202-02-104-0701-Centrally Sponsored Schemes Normal-2668-Polytechnic Institutions-	1,000.00	1,000.00	100.00
145		4202-02-104-0101- State Plan Schemes (Normal)-2668- Polytechnic Institutions-	200.00	140.43	70.22
146	48-Grants-in-aid received on the Recommendation of Thirteenth Finance Commission	2014-102-7416-Grant received under Recommendation of 13th Finance Commission-	1,166.40	583.20	50.00
147		2014-103-7416- Grant received under Recommendation of 13th Finance Commission-	2,182.40	1,091.20	50.00
148		2014-105-7416 -Grant received under Recommendation of 13th Finance Commission-	392.80	196.40	50.00
149		2014-116-7416 -Grant received under Recommendation of 13th Finance Commission-	1,131.60	565.80	50.00
150		2053-800-1303-Recommendation of Finance Commission (S.C.S.P.)-7416- Grant received under Recommendation of 13th Finance Commission-	108.00	54.00	50.00
151		2053-800-1302-Recommendation of Finance Commission T.A.S.P.-7416-Grant received under Recommendation of 13th Finance Commission-	342.00	171.00	50.00
152		2053-800-1301-Recommendation of Finance Commission (General)-7416-Grant received under Recommendation of 13th Finance Commission-	450.00	225.00	50.00
153		2205-103-1303-Recommendation of Finance Commission (S.C.S.P.)-7416- Grant received under Recommendation of 13th Finance Commission-	48.00	48.00	100.00
154		2205-103-1302-Recommendation of Finance Commission (Normal)-7416-Grant received under Recommendation of 13th Finance Commission-	152.00	152.00	100.00

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155	48-Grant-in-aid received from the Recommendation of Thirteenth Finance Commission	2205-103-1301-Recommendation of Finance Commission-(Normal)-7416-Grant received under Recommendation of 13th Finance Commission-	200.00	200.00	100.00
156		3454-02-800-7416- Grant received under Recommendation of 13th Finance Commission-	360.00	360.00	100.00
157		3454-02-800-1303-Recommendation of Finance Commission (S.C.S.P.)-7416-Grant received under Recommendation of 13th Finance Commission-	218.40	218.40	100.00
158		3454-02-800-1302-Recommendation of Finance Commission T.A.S.P.-7416- Grant received under Recommendation of 13th Finance Commission-	691.60	691.60	100.00
159		3454-02-800-1301-Recommendation of Finance Commission (Normal)-7416- Grant received under Recommendation of 13th Finance Commission-	910.00	910.00	100.00
160		4202-04-106-1303-Recommendation of Finance Commission (S.C.S.P.)-7416- Grant received under Recommendation of 13th Finance Commission-	87.00	87.00	100.00
161		4202-04-106-1302-Recommendation of Finance Commission T.A.S.P.-7416- Grant received under Recommendation of 13th Finance Commission-	275.50	275.50	100.00
162		4202-04-106-1301-Recommendation of Finance Commission (Normal)-7416- Grant received under Recommendation of 13th Finance Commission-	362.50	362.50	100.00
163	51-Religious Trusts and Endowments	2250-800-6292-Renovation of Government Temples-	50.00	50.00	100.00
164	53-Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes	2215-05-789-192-0103-Special Component Plan for Schedule Castes-7329-Special Occasion-	60.00	60.00	100.00
165		2217-05-789-193-0103- Special Component Plan for Schedule Castes-7329-Special Occasion-	140.00	140.00	100.00
166		2235-60-789-191-1003-Additional Central Assistance (S.C.S.P)-5401-Old Age Pension-	70.00	70.00	100.00
167		2235-60-789-193-1003- Additional Central Assistance (S.C.S.P)- 5401-Old Age Pension-	183.00	91.73	50.13
168		6217-60-789-192-0103- Special Component Plan for Schedule Castes-7329-Special Occasion-	150.00	150.00	100.00

1	2	3	4	5	6
169	53-Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes	6217-60-789-193-0103- Special Component Plan for Schedule Castes-7329-Special Occasion-	350.00	350.00	100.00
170	55-Expenditure Pertaining to Women and Child Welfare	2235-02-102-0701-Centrally Sponsored Schemes Normal-9949-Integrated Child Protection Scheme-	1,000.00	1,000.00	100.00
171		2235-02-103-0101-State Plan Schemes (Normal)-6868-Training to Anganwadi Workers-	150.00	150.00	100.00
172		2236-02-101-0701- Centrally Sponsored Schemes Normal-7361-Sabla Yojana-	1,331.34	1,237.91	92.98
173	56-Rural Industries	2851-103-0101-State Plan Schemes (Normal)-6769-Establishment of Indian Handloom Technology Institute-	64.30	33.84	52.63
174		2851-104-0101- State Plan Schemes (Normal)-7469-Establishment of Craft Village in Dongargarh-	50.00	50.00	100.00
175		2851-107-0701-Central Sector Schemes Normal-5521-Induced Development Programme-	33.20	33.20	100.00
176		4851-103-0101- State Plan Schemes (Normal)-6769- Establishment of Indian Handloom Technology Institute-	100.00	100.00	100.00
177		4851-107-0101-State Plan Schemes (Normal)-6336-Irrigation facilities and other construction works at Sericulture Centre-	70.00	41.97	59.96
178	57-Externally Aided Projects pertaining to Water Resources Department-	4701-80-800-1201-Externally Aided Projects (Normal)-5678-Chhattisgarh Irrigation Development Project-	3,954.00	2,746.27	69.46
179		4702-101-1203-Externally Aided Projects (S.C.P.)-5678- Chhattisgarh Irrigation Development Project-	212.00	212.00	100.00
180		4702-101-1202-Externally Aided Projects (TSP)- 5678-Chhattisgarh Irrigation Development Project-	1,312.90	879.17	66.96
181		4702-101-1201-Externally Aided Projects (Normal)-5678 Chhattisgarh Irrigation Development Project-	1,230.00	696.25	56.61
182	58-Expenditure on Relief on account of Natural Calamities and Scarcity	2245-01-102-2661-Driniking Water Supply-	1,200.00	1,200.00	100.00
183		2245-01-103-7345-Nutrition-	200.00	200.00	100.00
184		2245-01-104-7346-Supply of Fodder-	100.00	100.00	100.00

1	2	3	4	5	6
185	58-Expenditure on Relief on account of Natural Calamities and Scarcity	2245-01-105-5492-Provision of Vaccination of Animals-	200.00	200.00	100.00
186		2245-01-282-7347-Public Health-	400.00	400.00	100.00
187		2245-01-800-1467-District and Other Roads-	874.80	874.80	100.00
188		2245-01-800-3819-Minor Irrigation (Agriculture)-	1,300.00	1,299.72	99.98
189		2245-02-101-747-Relief to Victims of Hailstorm-	500.00	405.29	81.06
190		2245-02-102-2661-Drinking Water Supply-	900.00	871.00	96.78
191		2245-02-104-7346-Supply of Fodder-	100.00	100.00	100.00
192		2245-02-105-5492-Provision for Vaccination of Animals-	300.00	296.00	98.67
193		2245-02-107-7349-Repairs-	399.20	399.20	100.00
194		2245-02-108-7349-Repairs-	100.00	100.00	100.00
195		2245-02-112-7357-Assistance to Flood Grant etc.-	700.00	568.48	81.21
196		2245-02-122-989-Re-establishment and repair of damaged Irrigation and Flood Control Works-	2,600.00	2,100.00	80.77
197		2245-02-282-7347-Pulic Health-	100.00	96.18	96.18
198		2245-05-101-4849-Transfer from Natural Calamities Contingency Fund to Calamity Relief Fund-	3,000.00	3,000.00	100.00
199		2245-05-101-7408-Efficiency Development under State Calamity Management-	400.00	400.00	100.00
200		2245-80-800-7408- Efficiency Development under State Calamity Management-	400.00	400.00	100.00
201		6245-01-800-2750-Loans for removal of Water Problems caused due to National Calamities-	20.00	20.00	100.00
202	64-Special Component Plan For Scheduled Castes	2202-01-789-101-0703-Centrally Sponsored Schemes S.C.P.-5634-Scheme for Kasturba Gandhi Residential School-	340.00	228.61	67.24
203		2202-01-789-101-0703-Centrally Sponsored Schemes S.C.P.-5660-N.P.E.G.E.L.-	160.00	89.28	55.80
204		2202-01-789-101-0103-Special Component Plan for Scheduled caste-5037-Junior Primary Schools-	211.25	107.27	50.78
205		2202-01-789-111-0703-Centrally Sponsored Schemes S.C.P.-5396-Sarva Shiksha Abhiyan-	30,000.00	24,614.92	82.05

1	2	3	4	5	6
206	64-Special Component Plan For Scheduled Castes	2202-02-789-109-0703- Centrally Sponsored Schemes S.C.P.-6794-Information Technology-	767.50	767.50	100.00
207		2202-02-789-109-0103-Special Component Plan for Scheduled Castes-5052-Suchana Shakti Yojana-	63.00	54.36	86.29
208		2202-02-789-109-0103- Special Component Plan for Scheduled Castes-6755-Computer Education Scheme-	80.00	79.52	99.40
209		2202-80-789-800-1203-Externally Aided Projects (S.C.P.)-6725-Grant received under European Commission State Partnership Program-	576.00	416.83	72.37
210		2230-03-789-003-0103-Special Component Plan for Scheduled Caste-717-Industrial Training Institute-	147.00	76.01	51.71
211		2235-02-789-102-0703-Centrally Sponsored Schemes S.C.P.-9949-Integrated Child Protection Scheme-	200.00	100.00	50.00
212		2401-789-119-1003-Additional Central Assistance (S.C.S.P)-7242-National Agriculture Development Scheme-	1,320.00	884.29	66.99
213		2501-05-789-196-0703-Centrally Sponsored Schemes S.C.P.-5077-Integrated Waste Land Development Programme-	60.00	43.60	72.67
214		2801-06-789-101-0103-Special Component Plan for Scheduled Caste-6825-Rajiv Gandhi Rural Electrification programme-	285.82	285.80	99.99
215		2852-80-789-800-0103- Special Component Plan for Scheduled Caste-5451-Share Capital Assistance Scheme-	100.00	82.82	82.82
216		2852-80-789-800-0103- Special Component Plan for Scheduled Caste-7395-Credit Guarantee Fund-	400.00	400.00	100.00
217		2852-80-789-800-0103- Special Component Plan for Scheduled Caste-9068-Cost capital Grant to Industrial Units-	100.00	100.00	100.00
218		4202-01-789-202-0703-Centrally Sponsored Schemes S.C.P.-1400-Ashram and Hostel Building-	400.00	400.00	100.00
219		4202-02-789-103-0103 Special Component Plan for Scheduled Caste-717-Industrial Training Institute-	153.00	153.00	100.00
220		4235-02-789-101-0103- Special Component Plan for Scheduled Caste-71-School for Blind, Deaf and Dumb-	50.00	50.00	100.00

1	2	3	4	5	6
221	64-Special Component Plan For Scheduled Castes	4425-789-107-0103 Special Component Plan for Scheduled Caste-2754-Investment in Share Capital of Primary Agriculture Credit Societies/Farmers Services/Large Scale Multipurpose Co-operative Societies-	100.00	71.50	71.50
222		4700-08-789-800-0103 Special Component Plan for Scheduled Caste-2884-Canal and Appurtenant Works-	1,200.00	787.60	65.63
223		4700-10-789-800-0103- Special Component Plan for Scheduled Caste-2884-Canal and Appurtenant Works-	1,000.00	529.90	52.99
224		4702-789-102-0103- Special Component Plan for Scheduled Caste-7422-Construction of Industrial Water Structure-	27,000.00	18,506.08	68.54
225		4702-789-800-0103- Special Component Plan for Scheduled Caste-3828-Minor Irrigation Scheme-	1,601.00	1,390.00	86.82
226	66-Welfare of Backward Classes	2202-02-107-0801 Central Sector Schemes Normal-7285-Post Matric Scholarship to students belonging to Minority Community-	105.00	65.60	62.48
227		2225-03-277-0101-State Plan Schemes (Normal)-6937-Aircraft Pilot Training Scheme-	45.00	40.81	90.69
228	67-Public Works Buildings	4059-01-051-0101-State Plan Schemes (Normal)-3342-Chhattisgarh Bhavan New Delhi-	400.00	200.00	50.00
229	68-Public Works relating to Tribal Area Sub-Plan-Buildings-	4210-02-796-103-0102-Tribal Area Sub-Plan-4143-Construction of Primary Health Centres-	980.00	500.00	51.02
230		4250-796-203-0102-0102-Tribal Area Sub-Plan-976-Construction of I.T.I. Office Buildings-	2,000.00	1,200.00	60.00
231	69-Urban Administration and Development Department Urban Welfare	2217-80-191-1001-Additional Central Assistance (Normal)-6741-National Urban Renewal Mission-	24,500.00	24,500.00	100.00
232		2217-80-191-0701-Centrally Sponsored Schemes Normal-7404-Calamity Management-	200.00	200.00	100.00
233		2217-80-192-0701- Centrally Sponsored Schemes Normal-7404-Calamity Management-	150.00	150.00	100.00
234		2217-80-193-0701- Centrally Sponsored Schemes Normal-7404-Calamity Management-	50.00	50.00	100.00

1	2	3	4	5	6
235	71-Information Technology and Bio-Technology	3275-800-0101-State Plan Schemes (Normal)-6894-Establishment of Digital Government-	400.00	400.00	100.00
236	75-NABARD Aided Projects pertaining to Water Resources Department	4700-05-800-0311-NABARD Aided Projects (General)-5516-Work on Major Irrigation Project (NABARD)-	4,000.00	2,430.11	60.75
237		4701-32-800-0311- NABARD Aided Projects (General)-5188-Work on Medium Irrigation Project (NABARD)-	341.00	290.00	85.04
238		4702-800-0313- NABARD Aided Projects (S.C.P.)-5189-Construction of Minor Irrigation Scheme (NABARD)	100.00	100.00	100.00
239	80-Financial Assistance to Three Tier Panchayat Raj Institutions	2515-198-8879-Grant to Panchayats in Lieu of Entertainment Tax-	100.00	100.00	100.00
240		2515-198-0701-Centrally Sponsored Schemes Normal-7424-Rashtriya Gram Swaraj Yojana-	350.00	250.00	71.43
241	81-Financial Assistance to Urban Bodies	2217-05-192-0101-State Plan Schemes (Normal)-7329-Special Occasion-	300.00	300.00	100.00
242		2217-05-193-0101- State Plan Schemes (Normal)-7329-Special Occasion-	100.00	100.00	100.00
243		2217-80-191-7409-Efficiency Training of Elected Candidates of Urban Bodies-	100.00	80.16	80.16
244		2217-80-191-7418-Urban Cleanness Programme-	100.00	50.88	50.88
245		2235-60-192-1001-Additional Central Assistance (General)-7336-Indira Gandhi National Widow Pension-	183.00	111.37	60.86
246		2235-60-193-1001- Additional Central Assistance (General)-7336-Indira Gandhi National Widow Pension-	274.50	173.64	63.26
247		6217-60-191-0101-State Plan Schemes (Normal)-7241-Infrastructure Development of Urban Bodies-	600.00	600.00	100.00
248		6217-60-192-0101- State Plan Schemes (Normal)-7241-Infrastructure Development of Urban Bodies-	100.00	100.00	100.00
249		6217-60-192-0101-State Plan Schemes (Normal)-7329-Special Occasion-	900.00	900.00	100.00

1	2	3	4	5	6
250		6217-60-193-0101-State Plan Schemes (Normal)-7241-Infrastructure Development of Urban Bodies-	100.00	100.00	100.00
251		6217-60-193-0101-State Plan Schemes (Normal)-7329-Special Occasion-	100.00	100.00	100.00
252	82-Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan	2515-796-198-0702 Centrally Sponsored Schemes-(T.A.S.P)-7424-Rastriya Gram Swaraj Yojana-	266.00	190.00	71.43
253	83- Financial Assistance to Urban Bodies under Tribal Area Sub-Plan	2235-60-796-191-1002-Additional Central Assistance (TASP)-7336-Indira Gandhi National Widow Pension-	75.00	63.38	84.51
254		2235-60-796-192-1002-Additional Central Assistance (TASP)-7336-Indira Gandhi National Widow Pension-	90.00	56.01	62.23
255		2235-60-796-193-1002-Additional Central Assistance (TASP)-7336-Indira Gandhi National Widow Pension-	135.00	101.09	74.88
	Total		**3,65,299.50**	**3,02,090.24**	**82.70**

Appendix-2.7

(Referred to in paragraph 2.3.8; Page 42)

Surrenders in excess of actual savings

(Cases where amount surrendered in excess of savings was ₹ 50 lakh or more)

(₹ in crore)

Sl. No.	Grant No.	Name of the Grant/Appropriation	Total provisions	Savings	Surrender	Amount surrendered in excess
1	2	3	4	5	6	7
	A Revenue Voted					
1	6	Expenditure pertaining to Finance Department	2,106.60	189.53	400.00	210.47
2	7	Expenditure pertaining to Commercial Tax Department	196.52	8.26	24.81	16.55
3	15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special component Plan for Scheduled Castes	116.99	21.82	25.62	3.80
4	17	Co-operation	98.67	17.36	18.71	1.35
5	23	Water Resources Department	287.14	2.36	8.28	5.92
6	27	School Education	2,477.68	303.61	325.37	21.76
7	29	Administration of Justice and Elections	149.14	32.52	33.86	1.34
8	34	Social Welfare	38.93	7.15	7.93	0.78
9	66	Welfare Of Backward Classes	84.63	5.99	6.49	0.50
10	81	Financial Assistance To Urban Bodies	1,022.25	41.76	62.87	21.11
11	83	Financial Assistance To Urban Bodies under Tribal Area Sub-Plan	24.61	2.43	3.74	1.31
		Total A	**6,603.16**	**632.79**	**917.68**	**284.89**
	B Capital Voted					
12	23	Water Resources Department	441.35	130.41	158.92	28.51
13	45	Minor Irrigation Works	488.30	174.51	210.17	35.66
		Total B	**929.65**	**304.92**	**369.09**	**64.17**
		Grand Total - (A+B)	**7,532.81**	**937.71**	**1,286.77**	**349.06**

Appendix-2.8

(Referred to in paragraph 2.3.9; Page 42)

Statement of various grants/appropriations in which savings (more than ₹ One crore) occurred but no part of which had been surrendered

(₹ in crore)

Sl. No.	Grant No.	Name of Grant/Appropriation	Savings
1	2	3	4
	A - Revenue Voted		
1	3	Police	40.05
2	4	Other expenditure pertaining to Home Department	17.53
3	5	Jail	9.15
4	19	Public Health and Family Welfare	73.60
5	20	Public Health Engineering	13.16
6	24	Public Works-Roads and Bridges	130.39
7	25	Expenditure Pertaining to Mineral Resources Department	6.72
8	36	Transport	9.97
9	44	Higher Education	139.25
10	54	Expenditure pertaining to Agricultural Research and Education	4.00
11	79	Expenditure pertaining to Medical Education Department	60.89
	Total-A		**504.71**
	B - Revenue Charged		
12	12	Expenditure pertaining to Energy Department	1.00
	Total-B		**1.00**
	C - Capital Voted		
13	3	Police	6.00
14	18	Labour	2.89
15	19	Public Health and Family Welfare	8.21
16	20	Public Health Engineering	35.12
17	24	Public Works-Roads and Bridges	246.36
18	30	Expenditure Pertaining to Panchayat and Rural Development Department	53.94
19	37	Tourism	14.50
20	42	Public Works relating to Tribal Area Sub-Plan Roads and Bridges	232.71
21	60	Expenditure pertaining to District Plan Schemes	1.18
22	68	Public Works relating to Tribal Area Sub-Plan-Buildings	57.10
23	76	Externally Aided Projects pertaining to Public Works Department	124.56
24	79	Expenditure pertaining to Medical Education Department	18.56
25	81	Financial Assistance to Urban Bodies	18.00
	Total - C		**819.13**
	Grand Total - (A+B+C)		**1,324.84**

Appendix-2.9

(Referred to in paragraph :2.3.9; Page 42)

Details of savings of ₹ one crore and above that remained to be surrendered

(₹ in crore)

Sl. No.	Grant No.	Name of Grants/Appropriation	Savings	Surrender	Savings not surrendered
1	2	3	4	5	6
		A - Revenue Voted			
1	8	Land Revenue and District Administration	148.66	136.20	12.46
2	10	Forest	39.07	27.05	12.02
3	12	Expenditure pertaining to Energy Department	2.40	0.84	1.56
4	13	Agriculture	174.27	136.76	37.51
5	14	Expenditure pertaining to Animal Husbandry Department	66.94	23.55	43.39
6	28	State Legislature	7.15	0.02	7.13
7	30	Expenditure pertaining to Panchayat and Rural Development Department	26.26	0.36	25.90
8	31	Expenditure Pertaining to Planning, Economics and Statistics Department	2.92	0.50	2.42
9	33	Tribal Welfare	127.22	30.90	96.32
10	41	Tribal Areas Sub-Plan	641.77	563.03	78.74
11	48	Grants-in-aid received on the recommendation of Thirteenth Finance Commission	87.70	61.88	25.82
12	49	Scheduled Caste Welfare	3.00	0.50	2.50
13	55	Expenditure pertaining to Women and Child Welfare	141.60	98.69	42.91
14	56	Rural Industries	7.84	4.17	3.67
15	58	Expenditure on Relief on account of Natural Calamities and Scarcity	179.25	174.68	4.57
16	64	Special Component Plan for Scheduled Castes	397.67	360.47	37.20
17	67	Public Works-Buildings	57.72	0.02	57.70
18	80	Financial Assistance to Three Tier Panchayati Raj Institutions	225.95	107.31	118.64
		Total A	**2,337.39**	**1,726.93**	**610.46**
		B - Capital Voted			
19	11	Expenditure pertaining to Commerce and Industry Department	12.03	0.12	11.91
20	10	Forest	10.49	8.87	1.62
21	27	School Education	5.02	3.65	1.37
22	41	Tribal Areas Sub-Plan	592.70	561.72	30.98
23	48	Grants-in-aid received on the recommendation of Thirteenth Finance Commission	198.59	10.07	188.52
24	64	Special Component Plan for Scheduled Castes	244.90	228.19	16.71
25	67	Public Works-Buildings	263.74	0.12	263.62
26	75	NABARD Audit Project Pertaining to Water Resources Department	44.36	39.13	5.23
		Total B	**1,371.83**	**851.87**	**591.96**
		Grand Total - (A+B)	**3,709.22**	**2,578.80**	**1,130.42**

Appendix-2.10

(Referred to in paragraph : 2.3.9; Page 42)

Cases of surrender of funds in excess of ₹ 10 crore on 31 March 2012

(₹ in crore)

Sl. No.	Grant No.	Name of Grants/Appropriation	Surrender	Percentage of total provision
1	2	3	4	5
		A - Revenue Voted		
1	1	General Administration	15.93	16.06
2	6	Expenditure pertaining to Finance Department	400	18.99
3	7	Expenditure pertaining to Commercial Tax	24.81	12.63
4	8	Land Revenue and District Administration	136.20	33.52
5	10	Forest	27.05	4.29
6	11	Expenditure pertaining to Commerce and Industries Department	21.20	22.22
7	13	Agriculture	136.76	23.41
8	14	Expenditure pertaining to Animal Husbandry Department	23.55	9.25
9	15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Caste	25.62	21.90
10	17	Co-operation	18.71	18.96
11	18	Labour	10.28	27.17
12	21	Expenditure pertaining to Housing and Environment Department	15.36	46.44
13	27	School Education	325.37	13.13
14	29	Administration of Justice and Elections	33.86	22.70
15	33	Tribal Welfare	30.90	3.13
16	41	Tribal Areas Sub-Plan	563.03	17.82
17	43	Sports and Youth Welfare	16.37	51.17
18	47	Technical Education and Man Power Planning Department	46.10	33.18
19	48	Grant-in-aid received under the recommendation of Thirteenth Finance Commission	61.88	17.55
20	55	Expenditure pertaining to Women and Child Welfare	98.69	14.49
21	58	Expenditure on Relief on account of Natural Calamities and Scarcity	174.68	37.80
22	69	Urban Administration and Development Department Urban Welfare	244.99	63.86
23	81	Financial Assistance to Urban Bodies	62.87	6.15
24	82	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan	85.35	7.56
		Total A	**2,599.56**	**--**
		B- Revenue Charged		
25		**Interest Payments and Servicing Of Debts**	**110.15**	**7.85**
		Total B	**110.15**	**7.85**
		C - Capital Voted		
26	21.	Expenditure pertaining to Housing and Environment Department	92.24	26.50
27	41	Tribal Areas Sub-Plan	561.72	38.22
28	45	Minor Irrigation Works	210.17	43.04
29	47	Technical Education and Man-Power	18.92	67.60
30	48	Grants-in-aid received on the recommendation of Thirteenth Finance Commission	10.07	3.06

1	2	3	4	5
31	75	NABARD aided projects pertaining to Water Resources Department	39.13	26.26
		Total C	**932.25**	--
		D - Capital charged		
32		Public Debt	190.21	18.24
		Total D	**190.21**	--
		Grand Total-(A+B+C+D)	**3,832.17**	--

Appendix-2.11

(Referred to in paragraph 2.3.11; Page 43)

Rush of expenditure

(₹ in crore)

Sl. No.	Major Head	Total expenditure during the Year	Expenditure incurred during January-March 2012	Expenditure incurred in March 2012	Percentage of total expenditure incurred during	
					January-March 2012	March 2012
1	2	3	4	5	6	7
1	4425	33.58	33.80	15.93	100.65	47.44
2	4853	55.00	55.00	55.00	100.00	100.00
3	2048	100.00	100.00	50.00	100.00	50.00
4	6425	42.50	42.50	9.00	100.00	21.18
5	4851	26.10	26.05	25.94	99.80	99.39
6	2408	425.09	414.26	404.65	97.45	95.19
7	4235	56.60	54.71	46.52	96.66	82.19
8	4711	25.17	23.74	19.98	94.32	79.38
9	4225	106.01	92.51	83.84	87.27	79.08
10	4515	98.97	85.11	58.58	86.00	59.19
11	4216	84.31	70.85	68.63	84.04	81.40
12	2852	22.08	18.28	14.99	82.79	67.89
13	2425	126.78	104.55	97.37	82.47	76.80
14	2030	84.58	69.37	64.11	82.02	75.80
15	2853	228.30	179.92	10.84	78.81	4.75
16	3452	32.35	24.26	24.26	75.00	75.00
17	4202	181.98	135.53	101.84	74.48	55.96
18	4059	40.90	29.74	18.28	72.71	44.69
19	4406	27.08	19.49	-0.47	71.97	-1.74
20	6401	100.00	70.00	70.00	70.00	70.00
21	4210	149.30	104.34	78.52	69.89	52.59
22	3275	26.11	17.93	15.33	68.67	58.71
23	2216	123.37	79.65	64.74	64.56	52.48
24	3054	429.40	271.61	135.35	63.25	31.52
25	4702	785.57	496.43	337.33	63.19	42.94
26	2217	402.99	231.62	183.28	57.48	45.48
27	2052	99.75	57.09	48.30	57.23	48.42
28	2245	282.89	160.41	120.42	56.70	42.57
29	2405	46.44	26.17	19.78	56.35	42.59
30	2501	61.34	34.38	28.67	56.05	46.74
31	2515	1,455.88	767.18	413.14	52.70	28.38
32	2235	1,821.01	948.47	519.26	52.08	28.51
33	2810	35.65	17.95	17.95	50.35	50.35
34	2204	26.35	13.17	8.90	49.98	33.78
35	4801	900.00	450.00	450.00	50.00	50.00

Appendix-2.12

(Referred to in paragraph 2.4.7; page 46)

Non-obtaining of Utilization Certificates

(₹ in lakh)

Sl.No.	Year	Name of Institition	Head	Amount
1.	2.	3.	4.	5.
1	2009-10	Hindi Granth Academy	Establishment Plan	25.00
2	2009-10	Indira Kala Sangeet University, Khairagarh	Establishment Non-Plan	105.00
3	2010-11	Pt. Ravishanker Shukal University	Establishment Plan	45.00
4	2009-10	Ramchandi college, Saraipali	Development	5.00
5	2009-10	Sh. Sai Baba Adarsh College, Simga	Development	5.00
6	2009-10	Santguru Ghasidas Art/Commerce College, Bilaspur	Development	5.00
7	2009-10	Seth Phoolchand Agrawal Memorial College,Razim	Development	5.00
8	2009-10	Art/Commerce college, Baloda	Development	5.00
9	2009-10	Agrasen College,,Raipur	Development	5.00
10	2009-10	Art and Science College, Jamgaon	Development	5.00
11	2009-10	Smt. Marvwn Devi Women Art/commerce college, Kharsiya	Development	5.00
	Total			**215.00**

Appendix-3.1

(Referred to in paragraph 3.2 ; Page 51)

Department-wise/year-wise analysis of misappropriation, defalcation, losses etc. (Cases where final action was pending at the end of 31 March 2012)

(₹ in lakh)

Sl. No.	Name of the Department	Number of cases and amount (shown in brackets)						
		Upto 05 years	05 to 10 years	10 to 15 years	15 to 20 years	20 to 25 years	above 25 years	Total
1	2	3	4	5	6	7	8	9
1	Higher Education	06 (8.81)	03 (4.72)	02 (0.18)	02 (0.11)	–	01 (0.50)	14 (14.32)
2	Art & Culture	-	-	-	-	-	01 (0.81)	01 (0.81)
3	District Administration	-	02 (0.40)	01 (0.67)	01 (0.16)	02 (3.02)	02 (0.27)	08 (4.52)
4	Treasury and Accounts Administration	01 (0.00)	03 (7.33)	-	02 (11.80)	01 (0.03)	05 (0.65)	12 (19.81)
5	Technical Education	10 (51.25)	01 (1.90)	-	-	-	02 (0.29)	13 (53.44)
6	Tribal	02 (0.25)	01 (0.46)	05 (13.67)	02 (0.93)	02 (1.20)	06 (0.75)	18 (17.26)
7	Taxes on Sales, trade	-	-	-	-	-	02 (0.02)	02 (0.02)
8	Jails	-	-	-	-	-	01 (2.29)	01 (2.29)
9	Woman & Child Welfare	-	01 (1.96)	-	02 (3.50)	02 (0.63)	01 (0.32)	06 (6.41)
10	Education	07 (45.20)	12 (34.25)	03 (16.68)	06 (3.48)	19 (11.39)	24 (6.84)	71 (117.84)
11	Police	133 (53.29)	90 (41.17)	28 (22.31)	08 (13.45)	15 (3.89)	-	274 (134.11)
12	Stamps and Registration	- -	-	-	-	-	01 (0.62)	01 (0.62)
13	Distt. Health and Family welfare	-	-	-	-	07 (1.26)	27 (2.13)	34 (3.39)
14	Tehsil	01 (0.49)	02 (0.50)	-	-	01 (0.16)	10 (5.65)	14 (6.80)
15	State Excise	01 (1.49)	02 (3.94)	-	-	-	01 (0.02)	04 (5.45)
16	Animal Husbandry	74 (6.49)	40 (5.78)	-	-	01 (0.73)	05 (0.69)	120 (13.69)
17	Public Services Commission	-	01 (3.16)	-	-	-	-	01 (3.16)
18	Co-operation	-	-	-	-	01 (96.26)	-	01 (96.26)
19	Land Conservation	01 (0.00)	-	-	-	-	02 (0.44)	03 (0.44)
20	Panchayat and Social Welfare	01 (0.00)	01 (0.15)	02 (0.24)	-	02 (0.10)	03 (1.07)	09 (1.56)

1	2	3	4	5	6	7	8	9
21	Dairy Development	-	-	01 (0.20)	-	01 (0.02)	-	02 (0.22)
22	Sericulture	08 (0.34)	05 (1.91)	-	-	-	01 (0.04)	14 (2.29)
23	District and Session Court	04 (1.46)	02 (1.48)	02 (8.71)	01 (0.21)	01 (0.12)	01 0.55)	11 (12.53)
24	Mineral Resources Department	04 (1.68)	03 (12.33)	-	-	-	-	07 (14.01)
25	Transport	-	-	-	01 (0.00)	-	-	01 (0.00)
26	Public Health Eng.	01 (0.41)	-	-	-	-	-	01 (0.41)
27	Labour and Employment	02 (0.50)	03 (2.19)	02 (0.52)	01 (0.18)	03 (0.22)	01 (0.16)	12 (3.77)
28	Land Revenue and District Administration	-	-	-	-	-	03 (0.46)	03 (0.46)
29	Food , Civil Supply & Consumer Protection Department	-	02 (0.24)	-	-	-	03 (0.13)	05 (0.37)
30	Welfare of SC/ST &other backward classes	01 (0.00)	-	-	04 (0.63)	02 (0.73)	09 (1.96)	16 (3.32)
31	Health and Medical service	02 (1.00)	06 (9.33)	08 (33.46)	01 (0.13)	08 (3.29)	10 (1.98)	35 (49.19)
32	Crop Husbandry	02 (3.44)	05 (8.50)	-	-	-	01 (0.06)	08 (12.00)
33	Forest	37 (87.84)	110 (98.45)	106 (224.80)	232 (202.62)	164 (88.28)	220 (43.07)	869 (745.06)
34	PWD	05 (55.17)	07 (45.70)	-	-	-	-	12 (100.87)
35	WRD	16 (189.04)	12 (13.00)	-	-	-	-	28 (202.04)
Total		**319 (508.15)**	**314 (298.85)**	**160 (321.44)**	**263 (237.20)**	**232 (211.33)**	**343 (71.77)**	**1631 (1648.74)**

Appendix-3.2

(Referred to in paragraph 3.2; Page 51)

Department/category-wise details in respect of cases of loss to Government due to theft, misappropriation/loss of Government material

(₹ in lakh)

Sl. No.	Name of Department	Theft Cases		Misappropriation/ Loss of Government material		Total	
		No. of cases	Amount	No. of Cases	Amount	No. of Cases	Amount
1	2	3	4	5	6	7	8
1	Higher Education	09	8.98	05	5.34	14	14.32
2	Art & Culture	01	0.81	00	0	01	0.81
3	District Administration	01	0.67	07	3.85	08	4.52
4	Treasury and Accounts Administration	04	0.23	08	19.59	12	19.82
5	Technical Education	04	0.40	09	53.04	13	53.44
6	Tribal	05	1.38	13	15.89	18	17.27
7	Taxes on Sales, Trade	02	0.02	00	0.00	02	0.02
8	Jails	01	2.29	00	0.00	01	2.29
9	Woman & Child Welfare	01	3.50	05	2.91	06	6.41
10	Education	28	12.90	43	104.93	71	117.83
11	Police	25	10.10	249	124.01	274	134.11
12	Stamps and Registration	00	0.00	01	0.62	01	0.62
13	Health and Family Welfare	09	0.33	25	3.05	34	3.38
14	Tehsil	02	0.50	12	6.30	14	6.80
15	State Excise	00	0.00	04	5.45	04	5.45
16	Animal Husbandry	05	0.59	115	13.10	120	13.69
17	Public Services Commission	00	0.00	01	03.16	01	3.16
18	Co operation	00	0.00	01	96.26	01	96.26
19	Land Conservation	00	0.00	03	0.44	03	0.44
20	Panchayat and Social Welfare	02	0.10	07	1.46	09	1.56
21	Dairy Development	01	0.20	01	0.02	02	0.22
22	Sericulture	09	0.35	05	1.94	14	2.29
23	District and Session Court	03	0.87	08	11.66	11	12.53
24	Mineral Resources Department	04	9.84	03	4.17	07	14.01
25	Transport	00	0.00	01	0.00	01	0.00
26	Public Health Engineering	00	0.00	01	0.41	01	0.41
27	Labour and Employment	08	2.85	04	0.92	12	3.77
28	Land Revenue and District Administration	00	0.00	03	0.46	03	0.46
29	Food , Civil Supply & Consumer Protection Department	01	0.14	04	0.23	05	0.37
30	Crop Husbandry	00	0.00	08	12.00	08	12.00
31	Welfare of SC/ST & OBC	01	0.00	15	3.32	16	3.32
32	Health and Medical Service	15	11.88	20	37.31	35	49.19
33	Forest	37	9.14	832	735.92	869	745.06
34	PWD	03	13.04	09	87.83	12	100.87
35	WRD	14	5.41	14	196.63	28	202.04
	Total	**195**	**96.52**	**1436**	**1552.22**	**1631**	**1648.74**