Appendix-I

(Refer paragraph 1.6; page 5)

Details of devolution of 29 subjects listed in the Constitution to PRIs

Sl. No.	Subjects	Status of devolution to PRIs		
		Funds	Functions	Functionaries
1.	Agriculture including agricultural extension	Yes	Yes	Yes
2.	Land improvement, implementation of land reforms, land consolidation and soil conservation	Yes	Yes	Yes
3.	Minor irrigation, water management and watershed development	Yes	Yes	Yes
4.	Animal husbandry, dairy and poultry	No	No	No
5.	Fisheries	Yes	Yes	Yes
6.	Social forestry and farm forestry	Yes	Yes	Yes
7.	Minor forest produce	Yes	Yes	Yes
8.	Small scale industries including food-processing industries	No	Yes	No
9.	Khadi, village and cottage industries	No	Yes	No
10.	Rural housing	Yes	Yes	Yes
11.	Drinking Water	*	*	*
12.	Fuel and fodder	*	*	*
13.	Roads, culverts, bridges, ferries, waterways and other means of communication	*	*	*
14.	Rural electrification including distribution of electricity	No	Yes	No
15.	Non-conventional energy sources	No	Yes	No
16.	Poverty alleviation programmes	Yes	Yes	Yes
17.	Education including primary and secondary schools	Yes	Yes	Yes
18.	Technical training and vocational education	No	Yes	No
19.	Adult and non-formal education	No	Yes	No
20.	Libraries	No	Yes	No
21.	Cultural activities	No	Yes	No
22.	Markets and fairs	Yes	Yes	Yes
23.	Health and sanitation including hospitals, primary health centres and dispensaries	Yes	Yes	Yes
24.	Family welfare	Yes	Yes	Yes
25.	Women and child development	Yes	Yes	Yes
26.	Social welfare including welfare of the handicapped and mentally retarded	Yes	Yes	Yes
27.	Welfare of the weaker sections and in particular of the SCs and STs	Yes	Yes	Yes
28.	Public distribution system	*	*	*
29.	Maintenance of community assets.	*	*	*

(Source: Information supplied by PD&PRD) * Devolved but withdrawn temporarily.

Appendix-II

(Refer paragraph 1.7; page 6)

Statement showing district-wise position of outstanding utilisation certificates as on 31 March 2012

(₹ in crore)

Sl. No	Name of district	UCs pending against			
		13th FC grants of RDD	13th FC grants of PRD	Third SFC grants of PRD	Fourth SFC grants of PRD
1.	Ajmer	27.59	12.67	2.20	16.14
2.	Alwar	75.98	26.39	11.60	32.97
3.	Banswara	102.09	27.33	6.85	30.49
4.	Baran	40.30	14.65	0.79	17.35
5.	Barmer	0.00	39.75	24.55	42.39
6.	Bharatpur	45.68	16.34	1.70	22.97
7.	Bhilwara	31.76	22.19	1.72	26.15
8.	Bikaner	103.25	23.86	9.56	29.72
9.	Bundi	25.98	14.17	4.35	16.58
10.	Chittorgarh	21.98	12.14	5.80	19.82
11.	Churu	145.08	14.65	0.71	23.21
12.	Dausa	36.99	15.23	5.52	21.98
13.	Dholpur	28.41	13.63	4.10	14.57
14.	Dungarpur	12.75	9.61	0.51	13.12
15.	Hanumangarh	10.89	10.00	23.69	15.08
16.	Jaipur	122.14	30.89	4.34	41.98
17.	Jaisalmer	79.93	21.12	22.87	24.38
18.	Jalore	35.89	25.45	23.03	27.14
19.	Jhalawar	19.61	14.36	0.00	17.83
20.	Jhunjhunu	22.84	18.48	3.77	23.80
21.	Jodhpur	75.44	31.18	7.06	37.02
22.	Karauli	23.92	12.93	9.42	14.91
23.	Kota	26.15	12.51	5.53	14.20
24.	Nagaur	58.71	36.27	19.91	42.48
25.	Pali	56.19	24.72	7.69	28.73
26.	Pratapgarh	0.00	12.69	3.07	12.94
27	Rajsamand	17.78	13.42	7.78	16.53
28.	Sikar	13.67	24.41	11.89	29.16
29.	Sirohi	10.25	11.59	7.33	14.54
30.	Sriganganagar	31.33	17.99	4.71	26.53
31.	Sawaimadhopur	39.49	11.90	1.20	14.26
32.	Tonk	26.51	13.80	4.17	17.87
33.	Udaipur	46.53	26.75	4.21	37.47
	TOTAL	**1,415.11**	**633.07**	**251.63**	**784.31**

(Source: Information furnished by RD&PRD)

Appendix-III

(Refer paragraph 2.1.1.1; page 12)

Organisational structure of MGNREGA

Level	Authority responsible for implementation of the Scheme	Functions and responsibilities
State level	State Employment Guarantee Council	• Advising the State Government regarding implementation of the Scheme, determining the preferred works, reviewing the monitoring and redressal mechanism from time to time and preparation of annual report to be laid before the State Legislature.
	State Rural Employment Guarantee Commissioner	• Overall supervision and monitoring of the implementation of the Scheme in the State and to empanel reputed agencies to carry out impact assessment of the Scheme.
District level	District Panchayat	• Principal authority for planning and review of implementation of the Scheme, approving District/ Block Rural Employment Guarantee Scheme plans. • Finalising and approving Block-wise shelf of projects. • Executing its own proposals and proposals received from the other line departments. • Overall supervision and monitoring of implementation of the Act.
	District Programme Coordinator	• Assist the District Panchayat in discharging its functions. • Consolidation of plans prepared by Block Panchayats for inclusion in shelf of projects. • According approval and coordinating with and supervising the performance of Programme Officers. • Conducting periodic inspection of works in progress.
Block level	Block Panchayat	• Planning at the Block level and prioritising the works and monitoring the implementation.
	Programme Officer	• Scrutinising the proposals submitted by Gram Panchayats for technical feasibility. Matching employment opportunities with the demand for work at the Block level. • Ensuring (i) execution of works as scheduled, (ii) payment of wages to labourers engaged and (iii) social audits.
Village level	Gram Panchayat	• Planning of works, registering households, issuing Job cards, allocating employment and implementation of the Scheme and conducting social audit.
Line Department and other	Line Departments- Forest, irrigation etc.	• To give technical support for preparation of estimates, measurement, supervisions of executed works.
	Non-Government Organisations	• Execution of works etc.

Appendix-IV

(Refer paragraph 2.1.4; page 13)

List of selected Districts, Blocks and Gram Panchayats

Sl. No	Selected Units		
	Name of District	Name of Block	Name of GP
Phase-I			
1.	Ajmer	Kekri	Dundhari, Ghatiyali, Gordha and Sawar
		Srinagar	Dhani Ramner, Gagwana, Ghughara and Beer
2.	Alwar	Kathumar	Jahadu, Ganjpur Nurpur, Kherli Rail and Tigaria
		Umrain	Mohbatpur, Pala, Palkhadi and Prithvipura
3.	Banswara	Anandpuri	Bareth, Chikli Teja, Naharpura and Patia Galia
		Ghatol	Badliya, Bhagauro ka Kheda, Ghatol and Jagpura
4.	Barmer	Barmer	Bola, Booth Jethmal, Isrol and Leelsar
		Sindhari	Khudasa, Lolawa, Malpura and Payla Kalan
5.	Bikaner	Bikaner	Keser Deser Jatan, Palana, Ridmalsar Purohitan and Tharusar
		Kolayat	Barsalpur, Bhaluri, Gadiyala and Ghuda
6.	Jhalawar	Dug	Chada, Dodi, Pagaria and Parapipli
		Jhalrapatan	Ashnawar, Durgpura, Kundi Kheda and Pipalia
7.	Jodhpur	Bilara	Hariyada, Olvi, Ramashani and Rawar
		Mandore	Dangiyawas, Indroka, Khatiyashani and Lohrdi Panditji
8.	Karauli	Hindaun	Danalpur, Mahu Khas, Mandawara and Patoda
		Karauli	Garai, Jahagirpur, Jamura and Khedia
Phase-II			
9.	Bhilwara	Banera	Babrana, Baran, Beran, Chamanpura, Dabla, Rakshi, Kundiya Kalan, Salrikalan, Sardarnagar and Upreda.
		Raipur	Asaholi, Bagar, Binta, Boriyapura, Jharol, Khemana, Narayan Khera, Pitha, Raipur and Thala.
		Suwana	Atoon, Bhoplagarh, Dariba, Gundli, Gurla, Mahuwa Kalan, Rampuria, Sangwa, Suwana and Swaroopganj.
10.	Bundi	Nainwa	Bachhola, Dei, Gurha Sadavartian, Jetpur, Khanpura, Mani, Maran, Karwar, Rajlawata and Talwas.
		Talera	Aktasa, Bajad, Budhpura, Dabi, Dora, Jakhmund, Ladpur, Laxmipura, Leeled Byasan, and Rajpura.
11.	Churu	Sardarshahar	Ajeetsar, Bhojsar Upadhiyan, Boghera, Jaitisar, Kalyanpura Purohitan, Kheenwansar, Kikasar, Melusar, Phoga Bhardhari and Rooplisar.
		Taranagar	Alayla, Bain, Bhaleri, Dheerwas Bara, Gajoowas, Kalwas, Raitunda, Redi, Sahwa and Sarayan.
12.	Dholpur	Dholpur	Biparpur, Bothpura, Kookra Makra, Krimpur, Kurendha, Maloni Panwar, Nagla Kharapur, Nidhaira Panwar, Pachgaon and Saipau.
		Rajakhera	Bajna, Basai Gheeyaram, Basai Kare, Jatoli, Kasimpur, Kherli, Mangrol, Nagar, Sadapur and Sikorda.
13.	Dungarpur	Sagwara	Barboodaniya, Bheeloora, Dencha, Dibra Chhota, Hadmala, Kahela, Od, Parwa, Pipla Gunj and Vageri.
		Simalwara	Baba ki Bar, Bansiya, Baori, Gundlara, Jorawar Pura, Mala Kholra, Nagariya Panchela, Sakodra, Sendola and Simalwara.
14.	Jaipur	Chaksu	Garoodwasi, Jhapda Kalan, Kadera, Kathawala, Kumhariyawas, Mahadeopura, Mandaliya, Nimodiya, Roopaheri Khurd with Bapugaon and Sawai Madhosinghpura.
		Phagi	Chittoria, Dabich, Didawata, Harsooliya, Kansel, Kishorpura, Ladana, Lasairya, Peepla and Phagi.
		Viratnagar	Badodiya, Bagawas Ahiran, Bhamod, Bhankhari, Chheetoli, Jaje Kalan, Jodhpura, Poorawala, Rampura and Tulsipura.
15.	Jaisalmer	Sam	Bersiyala, Bida, Chhatangar, Fatehgarh, Habur, Kapuriya. Khoohri, Loonar, Sam and Sipala.
		Sankra	Balad, Barath ka Gaon, Bhaniyana, Dantal, Kelawa, Khetolai, Lathi, Neran, Panasar and Rajmathai.
16.	Jalore	Raniwara	Ajodar, Akhrad, Jakhadi, Jalera Khurd, Jorwas, Korka, Kura, Ratanpur, Ropsi and Silasan.
		Sanchore	Amai (Arnay), Damana, Danta, Dhanta, Hariyali, Karola, Khara, Nainol, Pamana and Surawa.

Appendix-V

(Refer paragraphs 2.1.5.1 and 2.1.6.4; pages 17 and 20)

Statement showing the details of remuneration of mate which was wrongly charged in wage component and delay/non-payment of wages

(₹ in crore)

Sl. No	Name of District	Name of Block	Amount of mates remuneration wrongly charged in wage component	Amount of delay/non-payment of wages
1.	Ajmer	Kekri	0.04	2.00
		Srinagar	0.01	0.76
2.	Alwar	Kathumar	0.02	1.14
		Umrain	0.15	0.48
3.	Banswara	Anandpuri	0.01	0.44
		Ghatol	0.01	0.39
4.	Barmer	Barmer	-	0.72
		Sindhari	0.03	1.08
5.	Bhilwara	Banera	0.03	2.11
		Raipur	0.07	2.82
		Suwana	0.06	1.84
6.	Bikaner	Bikaner	0.01	1.32
		Kolayat	0.03	0.35
7.	Bundi	Nainwa	0.02	1.89
		Talera	0.03	0.32
8.	Churu	Sardarshahar	-	22.01
		Taranagar	-	0.32
9.	Dholpur	Dholpur	0.42	0.85
		Rajakhera	0.14	1.98
10.	Dungarpur	Sagwara	-	7.07
		Simalwara	1.94	21.80
11.	Jaipur	Chaksu	0.94	5.60
		Phagi	0.55	36.73
		Viratnagar	0.06	2.82
12	Jaisalmer	Sam	-	7.97
13	Jhalawar	Dug	0.02	0.34
		Jhalrapatan	0.03	0.45
14.	Jodhpur	Balesar	0.54	-
		Bilara	0.75	1.55
		Luni	0.16	-
		Mandore	0.46	1.02
		Shergarh	0.30	-
15.	Karauli	Hindaun	0.02	0.60
		Karauli	0.01	0.28
16.	Pali	Pali	0.48	-
	Total		**7.34**	**129.05**

Appendix–VI

(Refer Paragraph 2.1.7.4; page 22)

Statement showing the position of works in districts test checked in phase-I

(₹ in crore)

Category	Activity		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total	Percentage
I	Water conservation and harvesting	No. of completed works	2,445	4798	5,134	3,953	3,622	756	20,708	19
		Expenditure incurred	77.8	78.71	150.79	151.25	134.64	979.09	1,572	13
		No. of ongoing works	3,321	6,759	6842	7,227	8,221	25,919	25,919	
II	Drought proofing (including afforestation and tree plantation)	No. of completed works	69	114	517	442	815	230	2,187	2
		Expenditure incurred	2.21	7.51	15.32	17.94	15.55	173.92	232	2
		No. of ongoing works	142	393	830	2,060	2837	6,774	6,774	
III	Irrigation canal including micro and minor irrigation project.	No. of completed works	131	199	337	368	379	309	1,723	2
		Expenditure incurred	3.46	6.85	15.92	13.95	28.02	110.94	179	2
		No. of ongoing works	394	406	897	1,014	1,693	3,379	3,379	
IV	Provision of irrigation facility (work of individual beneficiaries)	No. of completed works	208	7239	14,472	24,656	8,365	2050	56,990	52
		Expenditure incurred	0.72	51.5	58.87	148.53	77.25	1150.28	1,487	13
		No. of ongoing works	165	15,599	26,032	16,301	21,402	38,638	38,638	
V	Renovation of traditional water bodies including desilting of tanks	No. of completed works	884	422	1,264	1883	2148	349	6,950	6
		Expenditure incurred	38.50	13.77	48.16	78.36	58.53	345.57	583	5
		No. of ongoing works	863	974	4644	3125	6147	13,131	13,131	
VI	Land development	No. of completed works	157	573	390	490	688	1991	4,289	4
		Expenditure incurred	3.75	5.84	7.26	10.93	85.97	644.56	758	6
		No. of ongoing works	218	853	1,461	1648	2,835	15,610	15,610	
VII	Flood control and protection works including drainage in water logged areas	No. of completed works	25	95	223	218	247	138	946	1
		Expenditure incurred	0.65	6.25	7.49	9.94	4.36	112.16	141	1
		No. of ongoing works	65	244	307	887	647	1850	1850	
VIII	Rural connectivity to provide all weather access	No. of completed works	902	1183	4,057	4887	2,696	717	14,442	13
		Expenditure incurred	24.1	34.52	152.26	218.25	114.76	1,091.60	1,635	14
		No. of ongoing works	2,199	3,815	10,609	9565	10,158	30,306	30,306	
IX	Other	No. of completed works	63	-	-	-	110	926	1,099	1
		Expenditure incurred	2.22	-	-	-	9.74	5,214.48	5,226	44
		No. of ongoing works	136	-	5	-	1780	4,687	4,687	
Total		No. of completed works	**4,884**	**14,623**	**26,394**	**36,897**	**19,070**	**7466**	**1,09,334**	
		Expenditure incurred	**153.41**	**204.95**	**456.07**	**649.15**	**528.82**	**9822.60**	**11,815.00**	
		No. of ongoing works	**7,503**	**29,043**	**51,627**	**41,827**	**55,720**	**1,40,294**	**1,40,294**	

(Note: Total of ongoing works are same as shown in the year 2011-12)

Appendix-VII

(Refer paragraphs 2.1.7.4 and 2.1.7.5; pages 23 and 26)

Statement showing expenditure on incomplete works and inadmissible works

Sl. No.	Expenditure on incomplete works				Expenditure on inadmissible works	
	District	No. of blocks	No. of works	Expenditure (₹ in crore)	No. of works	Expenditure (₹ in crore)
1.	Ajmer	8	89	4.30	-	-
2.	Alwar	2	215	11.14	61	4.80
3.	Banswara	2	995	2.76	67	2.64
4.	Barmer	2	67	0.80	2	0.28
5.	Bhilwara	2	88	5.60	8	0.44
6.	Bikaner	2	2,886	174.30	-	-
7.	Bundi	2	100	4.73	-	-
8.	Chittorgarh	-	-	-	41	1.88
9.	Churu	2	74	4.38	-	-
10.	Dholpur	1	149	3.58	-	-
11.	Dungarpur	2	43	2.19	78	6.96
12.	Jaipur	2	72	6.27	1	0.11
13.	Jaisalmer	2	74	3.25	9	0.79
14.	Jalore	2	64	6.60	14	1.35
15.	Jhalawar	1	3	0.06	45	2.94
16.	Jodhpur	2	256	12.78	5	0.49
17.	Karauli	1	1,184	33.97	102	4.86
18.	Nagaur	-	-	-	3	0.25
19.	Pali	-	-	-	27	0.70
20.	Pratapgarh	-	-	-	7	0.34
21.	Sikar	1	10	0.41	-	-
22.	Sirohi	-	-	-	10	0.88
23.	Tonk	-	-	-	15	0.31
24.	Udaipur	-	-	-	14	0.64
	Total		**6,369**	**277.12**	**509**	**30.66**

Appendix-VIII

(Refer paragraph 2.1.7.5; page 26)

Position of excess expenditure over the valuation of work

Sl. No.	Blocks	No. of works	Excess expenditure (₹ in lakh)
1.	Bap	9	7.48
2.	Barmer	46	4.17
3.	Bikaner	5	3.90
4.	Bilara	2	0.20
5.	Bhim	51	19.33
6.	Dug	596	87.89
7.	Ghatol	7	4.12
8.	Jhalrapatan	3	2.13
9.	Karauli	3	2.75
10.	Kathumar	14	11.95
11.	Kekri	5	1.89
12.	Kolayat	2	2.68
13.	Mandore	2	0.95
14.	Hurda	6	33.71
15.	Srinagar	1	3.08
16.	Sujangarh	37	21.46
17.	Todaraisingh	43	16.04
18.	Umrain	4	3.31
	Total	**836**	**227.04** **Say ₹ 2.27 crore**

Appendix-IX

(Refer Paragraph 2.1.11; page 30)

Statement showing the differences in MIS and MPR data in illustrative audited units during 2011-12

Sl. No.	Name of unit	Job card		Employment provided		Persondays generated		No. of HHs completed 100 days of employment	
	District/Block/GP	As per GP Record	As per MIS	MPR	MIS	MPR	MIS	MPR	MIS
1	Bhilwara	-	-	2.79	2.69	125.52	138.49	0.19	0.23
	Suwana	-	-	-	-	4.80	7.11	-	-
	Selected GPs	-	-	-	-	1.66	1.94	-	-
2.	Bundi	1.86	1.84	0.94	0.85	28.54	29.11	-	-
	Nainwa	0.41	0.43	0.21	0.19	5.59	5.60	-	-
	Selected GPs	-	-	0.09	0.06	2.27	1.98	-	-
3.	Churu	2.79	2.80	1.63	165	65.18	68.96	0.05	0.06
	Taranagar	-	-	0.18	0.19	7.69	7.82	-	-
	Selected GPs	-	-	0.08	0.07	3.24	3.25	-	-
4.	Dholpur	1.54	1.79	0.42	0.37	14.90	12.11	-	-
	Rajakhera	0.36	0.49	0.08	0.09	2.92	2.81	-	-
	Selected GPs	0.10	0.14	-	-	-	-	-	-
5.	Dungarpur	3.01	3.02	2.38	2.34	166.29	166.50	0.54	0.51
	Simalwara	-	-	-	-	37.56	37.57	-	-
	Selected GPs	0.12	0.14	0.10	0.11	7.10	6.95	0.03	0.02
6.	Jaipur	-	-	2.06	2.05	61.83	71.10	0.03	0.05
	Viratnagar	-	-	-	-	2.95	2.96	-	-
	Selected GPs	0.06	0.07	-	-	0.71	0.72	-	-
7.	Jaisalmer	1.17	1.15	0.67	0.60	34.85	34.42	-	-
	Sam	0.40	0.32	-	-	13.47	14.87	0.02	0.04
	Selected GPs	0.10	0.09	-	-	-	-	-	-
8.	Jalore	-	-	-	-	39.35	40.03	0.05	0.06
	Sanchore	0.36	0.38	0.14	0.15	7.34	8.04	0.00	0.01
	Selected GPs	-	-	0.06	0.05	2.97	2.82	-	-

(Source: As per MPRs and MIS data)

Appendix-X

(Refer paragraph 2.1.14.2; page 34)

Position of inspection carried out at DPC and Block level

Name of District	Period	DPC level			Block level		
		Works to be inspected	Works inspected	Shortfall (percentage)	Works to be inspected	Works inspected	Shortfall (percentage)
Ajmer	2008-09 to 2010-11	1,314	2,085	No shortfall	13,142	13,142	No shortfall
Alwar	2008-09 to 2010-11	964	1,635	No shortfall	9,631	9,631	No shortfall
Banswara	2008-09 to 2010-11	4,298	3,556	742 (17)	42,979	15,872	27,107 (63)
Barmer	2008-09 to 2010-11	7,909	2,565	5,344 (68)	79,085	13,565	65,520 (83)
Bikaner	2008-09 to 2010-11	4,882	2277	2,605 (53)	48,816	18,930	29,886 (61)
Bhilwara	2008-09 to 2011-12	3,854	3,193	661 (17)	2,73,436	2,88,303	No shortfall
Churu	2010-11 to 2011-12	1,020	436	584 (57)	3,294	709	2,585 (78)
Dholpur	2008-09 to 2011-12	4,384	2,922	1,462 (33)	44,318	32,131	12,187 (27)
Jaisalmer	2007-08 to 2011-12	6,936	3,526	3,410 (49)	23,656	22,138	1,518 (6)
Jhalawar	2008-09 to 2010-11	2,023	985	1,038 (51)	20,235	7630	12,605 (62)
Jodhpur	2008-09 to 2010-11	1,115	34	1,081 (97)	11,149	2,545	8,604 (77)
Karauli	2008-09 to 2010-11	563	57	506 (90)	5,625	637	4,988 (89)

(Source: As per MPRs)

Appendix-XI

(Refer paragraph 2.2.6.2; page 39)

Year-wise break up of short receipts of funds

(₹ in crore)

Sl. No.	Name of District	2007-08			2008-09			2009-10			2010-11		
		Allotted fund	Released fund	Deduction	Allotted fund	Released fund	Deduction	Allotted fund	Released fund	Deduction	Allotted fund	Released fund	Deduction
1.	Barmer	33.59	33.59	Nil	33.59	22.76	10.83	33.59	33.59	Nil	33.59	33.59	Nil
2.	Banswara	16.78	16.78	Nil	16.78	9.87	6.91	16.78	16.78	Nil	16.78	16.78	Nil
3.	Chittorgarh	21.34	21.34	Nil	21.34	13.87	7.47	21.34	8.10	13.24	21.34	21.34	Nil
4.	Dungarpur	15.04	15.04	Nil	15.04	9.08	5.96	15.04	4.45	10.59	15.04	15.04	Nil
5.	Jaisalmer	37.11	35.31	1.80	37.11	26.17	10.94	37.11	13.19	23.92	37.11	37.11	Nil
6.	Jalore	20.45	20.45	Nil	20.45	11.76	8.69	20.45	20.45	Nil	20.45	20.45	Nil
7.	Jhalawar	16.85	16.10	0.75	16.85	11.94	4.91	16.85	4.46	12.39	16.85	16.85	Nil
8.	Karauli	16.64	16.64	Nil	16.64	9.61	7.03	16.64	7.50	9.14	16.64	16.64	Nil
9.	Sawaimadhopur	15.70	15.70	Nil	15.70	11.17	4.53	15.70	8.40	7.30	15.70	15.70	Nil
10.	Sirohi	15.38	15.38	Nil	15.38	8.87	6.51	15.38	5.67	9.71	15.38	15.38	Nil
11.	Tonk	17.59	17.59	Nil	17.59	12.31	5.28	17.59	17.59	Nil	17.59	17.59	Nil
12.	Udaipur	24.52	24.52	Nil	24.52	15.35	9.17	24.52	12.60	11.92	24.52	24.52	Nil
TOTAL		**250.99**	**248.44**	**2.55**	**250.99**	**162.76**	**88.23**	**250.99**	**152.78**	**98.21**	**250.99**	**250.99**	**Nil**

Appendix-XII

(Refer paragraph 2.2.6.6; page 41)

Details of unutilised assets

(₹ in lakh)

Sl. No	Name of ZP	Name of work	Date of completion	Expenditure	Remarks
1.	Barmer	ANM quarter Avadi Bhimji at GP, Kamthai	15.01.2009	4.27	Completed/ not in use/reasons not supplied by audited unit.
2.	Barmer	Work shop for SC/ST Takuberi at GP, Kamthai	15.01.2009	2.12	Completed/ not in use/not at proper place.
3.	Chittorgarh	Public toilet Ward No.10 at MB, Nimbahera	31.03.2009	8.21	Not in use due to non-availability of water and electricity.
4.	Chittorgarh	Public toilet kuchchi basti at MB, Nimbahera	31.03.2010	3.83	Not in use due to non-availability of water and electricity.
5.	Chittorgarh	Nallah and Pulia in Palika area at MB, Nimbahera	31.03.2010	4.15	One side of pulia is closed due to court case and another side no road (only kuchcha rasta).
6.	Chittorgarh	Anganbadi Centre, Satpura at PS, Chittorgarh	15.03.2008	2.00	Not in use due to non-handing over the building.
7.	Jaisalmer	Garbage collection Centre, Ward No. 24 at MB, Jaisalmer	12.09.2008	2.58	Not in use because of not at proper place.
8.	Jaisalmer	Garbage collection Centre, R.P.Colony at MB, Jaisalmer	13.09.2008	2.55	Not in use because of not at proper place.
9.	Jaisalmer	Garbage collection Centre, Gaffoor Bhatta area at MB, Jaisalmer	13.09.2008	2.64	Not in use because of not at proper place.
10.	Jaisalmer	Hall in Senior Secondary School, Ramdeora	15.01.2009	5.00	Not in use by school and locked/reasons not supplied.
11.	Jaisalmer	Primary Health Centre, Ramdeora	30.11.2009	7.00	Centre is used only at the time of fair.
12.	Jaisalmer	Additional Class room, Government Senior Secondary School, Sankra	30.09.2008	5.00	Not in use/reasons not supplied by audited unit.
13.	Jaisalmer	Computer Room, Government Senior Secondary School, Sankra	30.09.2008	5.00	Not in use/reasons not supplied by audited unit.
14.	Jaisalmer	Hall in Government Senior Secondary School, Sankra	15.03.2009	7.00	Not in use/reasons not supplied by audited unit.
15.	Jaisalmer	Animal Hospital, Sankra	15.03.2009	5.00	Not in use/non-availability of doctor.
16.	Udaipur	Rain water collection at MB, Fatehnagar	21.04.2008	2.01	Damaged (not in use). Water cannot be stored.
17.	Udaipur	Public Toilet, Ward No. 5 at MB, Fatehnagar	19.09.2009	2.88	Not in use due to non-availability of water.
18.	Udaipur	Anganbadi Centre, Ward No. 5 at MB, Fatehnagar	22.03.2009	2.40	Not in use due to non-handing over the building.
		Total		**73.64**	

Appendix-XIII

(Refer paragraph 3.3.1; page 59)

Details of difference in figures of receipts and expenditure maintained in M Corps and at Directorate level

(₹ in crore)

Name of M Corp	Tax revenue									Non-tax revenue								
	2008-09			2009-10			2010-11			2008-09			2009-10			2010-11		
	M Corp level	Directorate level	Diff-erence	M Corp level	Directorate level	Diff-erence	M Corp level	Directorate level	Diff-erence	M Corp level	Directorate level	Diff-erence	M Corp level	Directorate level	Diff-erence	M Corp level	Directorate level	Diff-erence
Ajmer	0.66	0.66	0.00	1.61	1.61	0.00	1.82	3.72	1.90	3.17	18.58	15.41	4.92	10.18	5.26	16.62	14.91	1.71
Bikaner	0.37	0.37	0.00	1.28	1.28	0.00	0.76	0.76	0.00	1.34	9.33	7.99	0.89	8.32	7.43	0.97	13.68	12.71
Jaipur	12.28	12.28	0.00	18.60	61.30	42.70	21.34	56.34	35.00	46.58	158.94	112.36	61.15	65.71	4.56	50.39	110.14	59.75
Jodhpur	0.47	0.28	0.19	1.13	42.53	41.40	1.86	1.86	0.00	9.69	11.82	2.13	9.10	21.76	12.66	19.23	43.99	24.76
Kota	0.13	0.13	0.00	0.30	0.30	0.00	2.24	11.49	9.25	6.21	14.47	8.26	6.45	11.86	5.41	8.08	0.85	7.23
Total			**0.19**			**84.10**			**46.15**			**146.15**			**35.32**			**106.16**

(Source: As per data provided by Directorate, Local Bodies Department, Rajasthan, Jaipur and the annual accounts of respective Municipal Corporations).

Appendix-XIV

(Refer Paragraph 3.3.3; page 60)

Statement showing devolution of functions listed in the Constitution to Urban Local Bodies

A.	**Functions fully devolved to Urban Local Bodies**
1.	Regulation of land use and construction of buildings.
2.	Slum improvement and up gradation.
3.	Urban poverty alleviation.
4.	Burials and burial grounds etc.
5.	Vital statistics including registration of births and deaths.
6.	Public amenities including street lighting, parking lots etc.
7.	Regulation of slaughter houses.
8.	Planning for economic and social development.
9.	Roads and bridges.
10.	Public health and solid waste management.
11.	Fire services.
12.	Urban forestry, protection of the environment and promotion of ecological aspect.
13.	Provision of urban amenities and facilities such as parks, gardens, play grounds etc.
14.	Safeguarding the interests of weaker sections of society including the handicapped and mentally retarded persons.
15.	Promotion of cultural, educational and aesthetic aspects.
16.	Prevention of cruelty to animals.
B.	**Functions yet to be devolved to Urban Local Bodies**
1.	Urban planning including town planning.
2.	Water supply for domestic, industrial and commercial purpose.

Appendix-XV

(Refer paragraph 4.1.7.1; page 68)

Details of short achievement of physical targets

(₹ in crore)

Sl. No.	Name of District	No of projects	Project cost	Period of sanction	Total houses	Total expenditure	Total houses completed	Percentage of completed houses
1.	Ajmer	1	18.60	14.12.2010	871	0.35	Nil	Nil
2.	Banswara	1	4.23	05.08.2010	217	0.89	18	8.29
3.	Baran	4	65.19	28.09.2006 to 02.03.2012	2,158	9.09	60	2.78
4.	Barmer	2	32.19	24.01.2008	1,728	15.24	848	49.07
5.	Bhilwara	4	36.62	30.03.2006 to 02.03.2012	2,715	18.87	1,494	55.03
6.	Bikaner	3	55.09	30.03.2006 to 28.02.2012	1,607	7.20	1	0.06
7.	Chittorgarh	6	97.17	28.09.2006 to 28.03.2012	3,778	15.93	198	5.24
8.	Churu	1	49.44	02.03.2012	1,802	0.00	Nil	Nil
9.	Hanumangarh	4	97.04	21.03.2007 to 17.01.2011	3,625	23.55	345	9.52
10.	Jaisalmer	3	71.40	26.09.2007 to 26.09.2010	3,326	14.45	74	2.22
11.	Jalore	3	27.97	30.09.2008 to 27.01.2010	1,292	5.03	9	0.70
12.	Jhalawar	2	6.03	28.09.2006 to 21.03.2007	527	2.06	97	18.41
13.	Jodhpur	7	164.97	24.01.2008 to 28.02.2012	5,706	22.46	216	3.79
14.	Kota	6	89.75	21.03.2007 to 02.03.2012	2,791	16.71	29	1.04
15.	Pali	9	66.96	28.09.2006 to 26.08.2010	4,678	34.69	1,250	26.72
16.	Pratapgarh	1	11.20	26.09.2007	711	7.34	253	35.58
17.	Sawai-madhopur	2	17.00	26.09.2007 to 29.10.2007	1,137	13.71	363	31.93
18.	Sikar	1	5.44	28.09.2006	556	3.37	256	46.04
19.	Sirohi	2	29.29	29.09.2010 to 28.02.2012	1,175	2.17	Nil	Nil
20.	Sri-ganganagar	2	51.44	30.09.2008 to 05.08.2010	2,085	14.00	53	2.54
21.	Tonk	2	13.92	30.03.2006 to 14.12.2010	520	5.33	136	26.15
22.	Udaipur	1	24.55	20.12.2007	1,737	3.77	Nil	Nil
	Total	**67**	**1,035.49**		**44,742**	**236.21**	**5,700**	**12.74**

Note: *Two projects namely Alwar (2,456 houses: ₹19.70 crore) and Jhalawar (245 houses: ₹4.58 crore) had been abandoned.*

(Source: Information obtained from SLNA)

Appendix-XVI

(Refer paragraph 4.1.7.2; page 69)

Details of short release of funds by SLNA to ULBs under IHSDP

(₹ in crore)

Sl. No.	Name of project	Date of sanction	Project cost	Funds released to SLNA by			Fund released by SLNA to ULB	Funds retained by SLNA
				GoI	GoR	Total		
1.	Anoopgarh	05.08.2010	16.39	5.37	0.67	6.04	5.77	0.27
2.	Balotra	24.01.2008	8.48	5.47	0.68	6.15	4.74	1.41
3.	Baran	08.12.2006	9.70	7.37	0.92	8.29	8.12	0.17
4.	Bhadra	17.01.2011	37.69	12.12	1.52	13.64	12.62	1.02
5.	Bhilwara	21.03.2007	19.13	15.10	1.89	16.99	16.79	0.20
6.	Bikaner Ph-II	30.09.2008	35.57	10.95	1.37	12.32	11.70	0.62
7.	Bilara	17.01.2011	13.96	4.68	0.58	5.26	2.63	2.63
8.	Chittorgarh - II	05.08.2010	10.93	3.66	0.46	4.12	2.06	2.06
9.	Chotti Sadri	17.01.2011	9.22	3.10	0.39	3.49	1.75	1.74
10.	Hanumangarh	21.03.2007	22.25	17.54	2.19	19.73	14.25	5.48
11.	Jaisalmer- II	26.09.2010	32.81	10.94	1.37	12.31	6.15	6.16
12.	Kaithoon	26.08.2010	5.06	1.73	0.22	1.95	0.97	0.98
13.	Kekri	14.12.2010	18.60	6.38	0.80	7.18	3.59	3.59
14.	Kota- II	09.02.2011	28.58	7.57	0.95	8.52	5.00	3.52
15.	Pali	21.03.2007	22.06	17.64	2.21	19.85	15.33	4.52
16.	Pratapgarh	26.09.2007	11.20	5.40	0.68	6.08	4.95	1.13
17.	Rawatsar	26.08.2010	30.69	9.26	1.16	10.42	7.71	2.71
18.	Rawatbhata	14.12.2010	36.55	12.58	1.57	14.15	7.08	7.07
19.	Sangod	14.12.2010	9.01	3.04	0.38	3.42	1.71	1.71
20.	Sawai - madhopur	29.10.2007	13.48	9.93	0.62	10.55	5.58	4.97
21.	Sumerpur	26.08.2010	10.36	3.32	0.41	3.73	1.87	1.86
22.	Suratgarh	30.09.2008	35.05	11.05	1.38	12.43	11.80	0.63
23.	Tonk -II	14.12.2010	9.45	2.99	0.37	3.36	1.68	1.68
Grand Total			**446.22**	**187.19**	**22.79**	**209.98**	**153.85**	**56.13**

(Source: Information obtained from SLNA)

Appendix-XVII

(Refer paragraph 4.1.8.1; page 70)

Details of slum-less cities covered under the IHSDP

(₹ in crore)

Sl. No.	Name of project	Project cost	Date of sanction	Expenditure incurred
1.	Asind	5.08	28.09.2006	2.06
2.	Anoopgarh	16.39	05.08.2010	4.12
3.	Anta	27.62	28.02.2012	0.00
4.	Bali	3.30	28.09.2006	2.15
5.	Balotra	8.48	24.01.2008	6.97
6.	Bhawani Mandi	1.82	28.09.2006	1.30
7.	Bhadra	37.69	17.01.2011	4.00
8.	Bhilwara	19.13	21.03.2007	15.35
9.	Bhinmal	10.59	27.01.2010	1.53
10.	Begun	22.71	28.03.2012	0.00
11.	Bilara	13.96	17.01.2011	0.81
12.	Chhabra	4.47	28.09.2006	3.28
13.	Chotti Sadri	9.22	17.01.2011	0.17
14.	Deshnok	16.20	28.02.2012	0.00
15.	Falna	4.46	11.10.2006	3.87
16.	Gangapur City	3.52	26.09.2007	1.20
17.	Gulabpura	1.24	30.03.2006	1.46
18.	Jaisalmer	16.76	26.09.2007	5.67
19.	Jaisalmer-II	32.81	26.09.2010	2.77
20.	Jaitaran	4.84	14.08.2008	0.97
21.	Jalore	7.90	30.09.2008	2.86
22.	Jhalrapatan	4.21	28.09.2006	0.76
23.	Kaithoon	5.06	26.08.2010	0.47
24.	Kekri	18.60	14.12.2010	0.35
25.	Mangrol	23.40	02.03.2012	0.00
26.	Nimbahera	11.06	05.08.2010	3.72
27.	Phalodi	23.27	15.07.2009	5.10
28.	Phalodi-II	25.45	28.02.2012	0.00
29.	Pilibanga	6.41	29.09.2010	1.83
30.	Pindwara	13.26	29.09.2010	2.17
31.	Pipar City	24.76	28.02.2012	0.00
32.	Pokran	21.83	15.07.2009	6.01
33.	Pratapgarh	11.20	26.09.2007	7.34
34.	Ramganj Mandi	2.69	02.03.2012	0.00
35.	Rani	0.79	28.09.2006	0.70
36.	Rawatsar	30.69	26.08.2010	4.12
37.	Rawatbhata	36.55	14.12.2010	5.56
38.	Sadri	1.29	28.09.2006	1.06
39.	Sanchore	9.47	27.01.2010	0.63
40.	Sangod	9.01	14.12.2010	0.30
41.	Shahpura	11.16	02.03.2012	0.00
42.	Sheoganj	16.03	28.02.2012	0.00
43.	Sojat City	3.16	08.12.2006	2.06
44.	Sumerpur	10.36	26.08.2010	1.56
45.	Suratgarh	35.05	30.09.2008	9.88
46.	Takhatgarh	16.69	15.07.2009	3.94
47.	Tonk-I	4.46	30.03.2006	5.33
48.	Tonk-II	9.45	14.12.2010	0.00
	Total	**653.55**		**123.43**

(Source: Information obtained from Census Department, Jaipur)

Appendix-XVIII

(Refer paragraph 4.1.8.2; page 72)

Details of Kuchchi Bastis as slum in IHSDP and pattas issued to beneficiaries

Sl. No.	Name of project	Number of kuchchi bastis approved	Number of pattas issued	Area of kuchchi basti (in hectare)	Size of the plots (in sqys)	Expenditure incurred (₹ in crore)
1.	Bali	03	291	2.30 to 4.05	300 to 1454.45	0.97
2.	Baran	10	368	Not available	120 to 274	1.77
3.	Barmer	10	1,073	Not available	135.33 to 1,788.88	5.38
4.	Hanumangarh	20	314	0.43 to 64.75	112.50 to 211.55	1.26
5.	Jaisalmer-I	02	550	7 to 25	Scattered beneficiaries	1.51
6.	Jaisalmer-II	04	1,251	33.02 to 117.35	Scattered beneficiaries	1.91
7.	Jalore	08	122	Not available	121.33 to 916.64	0.42
8.	Jodhpur-I	13	313	Not available	174 to 230	0.87
9.	Kota-I	34	321	Not available	126 to 152.77	1.02
10.	Pali	25	364	Not available	121 to 699	3.48
11.	Pilibanga	08	163	12.10 to 37.40	455 to 512	1.20
12.	Pokran	08	555	3.91 to 23.59	128 to 6,000	2.62
13.	Rawatbhata	10	535	0.66 to 21.61	Scattered beneficiaries none received final instalment	2.69
14.	Rawatsar	05	532	16.99 to 33.99	41.69 to 3,267	4.66
15.	Sawaimadhopur	14	120	1.50 to11	Scattered beneficiaries	1.76
16.	Sumerpur	07	234	0.98 to 11	200 to 888.89	1.31
17.	Suratgarh	15	471	6.23 to 111.14	715.44	3.26
18.	Takhatgarh	12	142	1.79 to 70.40	120 to 450	1.46
	Total	**208**	**7,719**			**37.55**

(Source: Information obtained from test checked units)

Appendix-XIX

(Refer paragraph 4.1.8.3; page 72)

Details of non-feasible construction of dwelling units

(₹ in crore)

Sl. No.	Name of ULB	Number	Sanctioned Amount	Number of non-feasible works	Proportionate Amount of non-feasible works	Remarks
(A) Relocation						
1.	Bilara	56	76.67	56	0.77	Not feasible as beneficiaries not interested to go anywhere. Relocation site away from city
2.	Barmer	208	242.16	208	2.42	Not feasible as beneficiaries not interested to go anywhere
3.	Chittorgarh-I	176	140.80	52	0.42	Not feasible due to not interested, family pucca houses, sold, HT line, pledged and beneficiaries not available
4.	Sikar	556	430.96	300	2.32	Not feasible due to increase in cost of construction
5.	Sawai-madhopur	504	423.36	154	1.29	Not feasible due to land dispute
6.	Tonk-II	384	538.08	384	5.38	Encroachment and court case
	Total (A)			**1,154**	**12.60**	
(B) In situ						
1.	Bikaner Phase-II	1,041	1614.21	975	15.12	Surrendered, wrong DPR
2.	Bilara	404	538.38	149	1.99	Not feasible due to encroachment on pasture land public path and disputed land
3.	Bali	110	88.00	51	0.41	Not feasible due to disputed poor economic condition, beneficiaries not interested, death and sold out, etc
4.	Chittorgarh-II	380	505.21	25	0.33	Not feasible due to not interested, family pucca houses, sold, HT line, pledged and beneficiaries not available
5.	Jaitaran	137	182.20	30	0.40	Not feasible due to various reasons
6.	Jodhpur-I	691	929.08	508	5.83	Not feasible due to beneficiaries not interested, death and sold out, pledged, JDA Scheme, part of road, etc
7.	Jodhpur-II	1,566	2105.55	666	8.95	Not feasible due to beneficiaries not interested, pucca house, forest land, illegal patta, built on nalla, sold out, etc
8.	Jhalrapatan	200	160.00	65	0.52	Not feasible due to beneficiaries not interested, death and sold out, pledged and beneficiaries not available
9.	Jalore	243	376.80	138	2.14	Not feasible due to sold, submergence area, forest land and revenue land
10.	Kekri	558	730.51	185	2.42	Not feasible due to wrong DPR, private land and submergence land
11.	Pindwara	622	877.11	165	2.33	Not feasible due to pucca house, disputed, gochar land, submergence area and agriculture land
12.	Pokran	705	1244.68	164	2.90	Not feasible due to various reasons
13.	Takhatgarh	399	705.03	106	1.87	Not feasible due to various reasons
	Total (B)			**3,227**	**45.21**	

Sl. No.	Name of ULB	Number	Sanctio-ned Amount	Number of non-feasible works	Proporti-onate Amount of non-feasible works	Remarks
(C) Upgradation						
1.	Bilara	114	62.57	35	0.19	Not feasible as mentioned for in situ houses above
2.	Bhinmal	525	529.36	276	2.78	Not feasible as water lodging area, weak financial condition
3.	Bali	181	89.61	69	0.34	Not feasible as mentioned for in situ houses above
4.	Chittorgarh-II	53	27.05	13	0.07	Not feasible as mentioned for in situ houses above
5.	Chittorgarh-I	364	120.12	110	0.36	Not feasible as mentioned for in situ houses above
6.	Jaitaran	48	30.21	13	0.08	Not feasible- pucca house, repeated name of beneficiaries, submergence area, document not valid and beneficiaries not present at site
7.	Jhalrapatan	213	104.36	75	0.37	Not feasible as mentioned for in situ houses above
8.	Sojat City	148	58.51	48	0.19	Not feasible- lesser amount of construction, small size of kitchen and toilet
9.	Takhatgarh	236	245.16	196	2.04	Not feasible due to various reasons
	Total (C)			**835**	**6.42**	
	Grand Total			**5,216**	**64.23**	

(Source: Information obtained from SLNA)

Appendix-XX

(Refer paragraph 4.1.8.3; page 72)

Details of non-feasible constructions of infrastructure

(₹ in crore)

Sl. No.	Name of project	Name of work as per DPR	Number/ length	Amount	Number of non-feasible work	Amount of non-feasible works	Remarks
1.	Asind	Community Centre	5	0.36	1	0.07	Land not available
2.	Bhilwara	Sewerage	-	6.50	-	6.50	Savings due to wrong DPR
3.	Baran	Community Centre	5	1.88	3	1.13	Site not available
4.	Bikaner	Community Toilets	5	0.38	4	0.30	Land not available
5.	Bhinmal	Park	1	0.10	1	0.10	Land dispute
6.	Pilibanga	Community Centre	1	0.21	-	0.21	Site disputed
		Drain	13.3 km	2.11	-	2.11	
		Electricity work	30 Poles	0.09	-	0.09	
		parks	1	0.22	-	0.22	
7.	Jhalrapatan	Water supply	4.58 km	0.30	4.58 km	0.30	Not required
		Sewerage (Septic tank)	1245	0.48	1245	0.48	Not required
8.	Jalore	Community Centre	2	0.34	1	0.17	Site disputed
9.	Pali	Community Centre	7	0.87	2	0.25	Site not available
		Night Shelter	5	0.08	2	0.03	
		Community Toilets	5	0.24	2	0.10	
10.	Tonk	Community Toilets	5	0.33	2	0.13	No need
		Community Centre	3	0.18	1	0.06	No need
11.	Rawatsar	Community Centre	2	0.48	1	0.24	non availability of land
		electricity	90 Poles	0.10	-	0.10	location not available
12.	Suratgarh	livelihood	4	0.47	2	0.23	disputed
13.	Jaisalmer-II	Community Centre	3	0.99	1	0.33	Land not made available to IA, encroachment in unplanned way of existing huts and pucca houses in the proposed route
		Roads	22.086 km	1.91	-	1.91	
		Drain	41.926 km	2.12	-	2.12	
14.	Pokran	livelihood Centre	3	0.35	1	0.12	disputed
		Biodigester	8	0.52	7	0.45	disputed
	Total					**17.75**	

(Source- Information obtained from SLNA)

Appendix-XXI

(Refer paragraph 4.1.15; page 79)

Status of implementation of agenda of reforms

Reforms	As on 31 January 2013
(A) Mandatory Reforms	
(a) ULB Level Reforms	
(i) Adoption of modern, accrual-based double entry system of accounting in Urban Local Bodies.	Accomplished
(ii) Introduction of system of e-governance using IT applications like GIS and MIS for various services provided by ULBs.	Accomplished
(iii) Reform of property tax with GIS, so that it becomes major source of revenue for Urban Local Bodies (ULBs) and arrangements for its effective implementation so that collection efficiency reaches at least 85 *per cent* within the Mission period.	Yet to be accomplished
(iv) Levy of reasonable user charges by ULBs/Parastatals with the objective that full cost of operation and maintenance is collected within the Mission period. However, cities/towns in North East and other special category States may recover at least 50 *per cent* of operation and maintenance charges initially. These cities/towns should graduate to full O&M cost recovery in a phased manner.	Accomplished
(v) Internal earmarking within local body budgets for basic services to the urban poor.	Accomplished
(vi) Provision of basic services to urban poor including security of tenure at affordable prices, improved housing, water supply, sanitation and ensuring delivery of other already existing universal services of the government for education, health and social security.	Accomplished
(b) State Level Reforms	
(i) Implementation of decentralization measures as envisaged in 74th Constitutional Amendment. States should ensure meaningful association/engagement of ULBs in planning function of Parastatals as well as delivery of services to the citizens.	All functions listed in 12th schedule except urban planning including town planning (Town Planning Department) and water supply for domestic, industrial and commercial purposes (Performed by PHED) have been accomplished
(ii) Rationalisation of Stamp Duty to bring it down to no more than five per cent within the Mission period.	Accomplished
(iii) Enactment of community participation law to institutionalize citizen participation and introducing the concept of the Area Sabha in urban areas. IHSDP – Modified guidelines 10.	Accomplished
(iv) Assigning or associating elected ULBs into "city planning function" over a period of five years; transferring all special agencies that deliver civic services in urban areas and creating accountability platforms for all urban civic service providers in transition.	Accomplished
(B) Optional Reforms	
(i) Repeal of Urban Land Ceiling and Regulation Act.	Accomplished
(ii) Amendment of Rent Control Laws balancing the interest of landlords and tenants.	Accomplished

Reforms	As on 31 January 2013
(iii) Enactment of Public Disclosure Law to ensure preparation of medium-term fiscal plan of ULBs and release of quarterly performance information to all stakeholders.	Accomplished
(iv) Revision of bye-laws to streamline the approval process for construction of buildings, development of sites, etc.	Accomplished
(v) Simplification of legal and procedural frameworks for conversion of agricultural land for non-agricultural purposes.	Accomplished
(vi) Introduction of Property Title Certification System in ULBs.	Not accomplished
(vii) Earmarking at least 20-25 *per cent* of developed land in all housing projects (both Public and Private Agencies) for EWS/LIG category with a system of cross subsidization.	Accomplished
(viii) Introduction of computerized process of registration of land and property.	Accomplished
(ix) Revision of bye-laws to make rain water harvesting mandatory in all buildings to come up in future and for adoption of water conservation measures.	Accomplished
(x) Bye-laws on reuse of recycled water.	Accomplished
(xi) Administrative reforms, i.e., reduction in establishment by bringing out voluntary retirement schemes, non-filling up of posts falling vacant due to retirement etc., and achieving specified milestones in this regard.	Accomplished
(xii) Structural reforms.	Accomplished
(xiii) Encouraging Public-Private partnership.	Accomplished

(Source: Information obtain from SLNA)

Appendix-XXII

(Refer Paragraph 4.2; page 81)

Statement showing amount of registration and annual charges outstanding against mobile towers

(₹ in lakh)

Sl. No.	Name of audited units	Year for which recovery due	No. of mobile towers	Recoverable registration charges[1]	Recoverable annual charges[2]	Total recoverable amount	Recovered amount	Balance recoverable amount
M Corps								
1.	Jodhpur	2010-11	120	30.00	6.00	36.00	-	36.00
2.	Kota	2010-11	187	46.75	9.35	56.10	-	56.10
MC								
3.	Udaipur	2010-11	151	37.75	7.55	45.30	-	45.30
MBs								
4.	Anoopgarh	2010-12 (upto 09/2011)	09	1.35	0.90	2.25	1.00	1.25
5.	Badi Sadri	2010-12	06	0.90	0.60	1.50	-	1.50
6.	Bayana	2010-11	09	1.35	0.45	1.80	-	1.80
7.	Behror	2010-11	20	3.00	1.00	4.00	-	4.00
8.	Chirawa	2010-11	16	2.40	0.80	3.20	0.25	2.95
9.	Dausa	2010-11	34	5.10	1.70	6.80	0.84	5.96
10.	Deogarh	2010-12	07	1.05	0.70	1.75	-	1.75
11.	Deoli	2010-11	06	0.90	0.30	1.20	-	1.20
12.	Kanod	2010-12	04	0.60	0.40	1.00	-	1.00
13.	Mertacity	2010-11	11	1.65	0.55	2.20	-	2.20
14.	Nadbai	2010-11	10	1.50	0.50	2.00	0.80	1.20
15.	Nagaur	2010-11	06	0.90	0.30	1.20	-	1.20
16.	Nawalgarh	2010-11	06	0.90	0.30	1.20	-	1.20
17.	Nimbahera	2010-11	13	1.95	0.65	2.60	-	2.60
18.	Pilani	2010-11	11	1.65	0.55	2.20	-	2.20
19.	Rajgarh	2010-11	05	0.75	0.25	1.00	-	1.00
20.	Sawai - madhopur	2010-11	36	5.40	1.80	7.20	-	7.20
21.	Shahpura (Bhilwara)	2010-12 (08/2011)	07	1.05	0.70	1.75	-	1.75
22.	Shahpura (Jaipur)	2010-11	07	1.05	0.35	1.40	-	1.40
	Total		**681**	**147.95**	**35.70**	**183.65**	**2.89**	**180.76**
								Say ₹ 1.81 crore

1. At the rate of ₹ 25,000 per tower in the areas of M Corp/MC and ₹ 15,000 per tower in the areas of MB.
2. At the rate of ₹ 5,000 per tower per annum (License charges) in the area of all municipal bodies.

Appendix-XXIII

Glossary of Abbreviations		
ACEO	:	Assistant Chief Executive Officer
ACS	:	Additional Chief Secretary
AEN	:	Assistant Engineer
BPL	:	Below Poverty Line
BRGF	:	Backward Regions Grant Fund
BT	:	Bituminous
C&AG	:	Comptroller and Auditor General of India
CA	:	Chartered Accountant
CBF	:	Capability Building Fund
CC	:	Cement Concrete
CEO	:	Chief Executive Officer
CSMC	:	Central Sanctioning and Monitoring Committee
CSS	:	Centrally Sponsored Scheme
CWR	:	Clear Water Reservoir
DLB	:	Director, Local Bodies
DLBD	:	Directorate Local Bodies Department
DPC	:	District Programme Coordinator
DPR	:	Detailed Project Report
EGS	:	Employment Guarantee Scheme
ETP	:	Effluent Treatment Plant
FC		Finance Commission
GF&AR	:	General Financial and Accounting Rules
GKN	:	Gramin Karya Nirdeshika
GoI	:	Government of India
GoR	:	Government of Rajasthan
GP	:	Gram Panchayat
GWD	:	Ground Water Department
HLC	:	High Level Committee
IA	:	Implementing Agency
IAY	:	Indira Awas Yojana
IEC	:	Information Education Communication
IGPRS	:	Indira Gandhi Panchayati Raj Sansthan
IR	:	Inspection Report
JDA	:	Jaipur Development Authority
LFAD	:	Local Fund Audit Department
LSGD	:	Local Self Government Department
M Corp	:	Municipal Corporation
MB	:	Municipal Board
MC	:	Municipal Council
MIS	:	Management Information System
MGNREGS	:	Mahatma Gandhi National Rural Employment Guarantee Scheme
MPRs	:	Monthly Progress Reports
MR	:	Muster Role
MoRD	:	Ministry of Rural Development
MoU	:	Memorandum of Understanding
NIC	:	National Informatics Centre
NGO	:	Non-Government Organisation
NSG	:	National Steering Committee
NSDP	:	National Slum Development Programme
PC	:	Panchayat Cell
PD	:	Personal Deposit
PIU	:	Project Implementing Unit
PHED	:	Public Health Engineering Department
PMU	:	Project Monitoring Unit

PO	:	Programme Officer
PRD	:	Panchayati Raj Department
PRI	:	Panchayati Raj Institution
PRIASoft	:	Panchayati Raj Institution Accounting Software
PS	:	Panchayat Samiti
PWD	:	Public Works Department
RD&PRD	:	Rural Development and Panchayati Raj Department
RDC	:	Rural Development Cell
RDD	:	Rural Development Department
RE	:	Recurring Expenditure
RGSK	:	Rajiv Gandhi Seva Kendra
RMRs	:	Rajasthan Municipalities Rules
RPRA	:	Rajasthan Panchayati Raj Act
RPRRs	:	Rajasthan Panchayati Raj Rules
RUIFDCo	:	Rajasthan Urban Infrastructure Finance & Development Corporation
SEGC	:	State Employment Guarantee Council
SEGS	:	State Employment Guarantee Scheme
SFC	:	State Finance Commission
SGSY	:	SwarnajayantiGram SwarojgarYojana
SLC	:	State Level Committee
SLNA	:	State Level Nodal Agency
SLSC	:	State Level Steering Committee
Sqy	:	Square Yard
SSS	:	State Sponsored Scheme
TGS	:	Technical Guidance and Supervision
UCs	:	Utilisation Certificates
ULB	:	Urban Local Body
VAT	:	Value Added Tax
VAMBAY	:	Valmiki Ambedkar Awas Yojna
WRD	:	Water Resources Department
ZDUCS	:	Zila Dugdh Utpadak Cooperative Society
ZP	:	Zila Parishad