Appendix-2.1.1

(Reference: Paragraph 2.1.5.2; page 13)

Funds deposited into treasuries under revenue heads

(₹ in lakh)

Districts	Years of sanction	Amount deposited into treasury in receipt head	Year of deposit into treasury	Amount not proposed by the Legislators	No. of works incomplete	Amount
Meerut	2005-07	7.98	2008-09	7.98	--	--
Gorakhpur	2000-07	195.36	2008-09	66.37	226	128.99
Srawasti	2005-08	11.77	2009-10	1.73	3	10.04
Varanasi	2005-07	95.43	2009-10	77.54	44	17.89
Bareilly	2005-07	82.56	2008-09	59.10	111	45.03
	2007-08	21.57	2009-10			
Agra	2005-08	124.13	2008-09	16.40	126	107.73
Bulandshahar	1998-2008	139.24	2008-09	152.46	79	33.55
		46.77	2009-10			
Sonebhadra	2005-08	45.27	2008-09	20.99	20	24.28
Muzaffarnagar	2005-08	12.55	2009-10	12.55	--	--
Allahabad	2005-07	222.23	2008-09	99.05	389	123.18
Etah	2005-07	116.39	2008-09	7.97	117	108.42
Lucknow	2005-07	14.88	2008-09	14.88	--	--
Total		**1136.13**		**537.02**	**1115**	**599.11**

(Source: DRDAs)

Appendix-2.1.2

(Reference: Paragraph 2.1.6.1; Page 15)

Delay in submission of proposals for works

(₹ in crore)

Name of district	Number of works sanctioned	Number of works proposed after first quarter of the financial year (July to December)		Number of works proposed in the last quarter of the financial year (January to March)		Number of works proposed after the lapse of the financial year	
		No of works	Cost of works	No of works	Cost of works	No of works	Cost of works
Bareilly	2081	970	28.50	275	6.44	85	2.20
Bulandshahar	1881	795	26.71	161	3.51	109	1.28
Gorakhpur	2203	1135	34.69	339	8.84	97	2.10
Mau	714[1]	221	8.31	10	0.87	4	0.15
Muzaffarnagar	2659	1302	32.26	208	4.08	Nil	Nil
Sonebhadra	490	235	8.90	95	3.01	Nil	Nil
Etah	1378	697	11.49	113	5.03	48	1.88
Unnao	1668	1046	40.12	297	11.73	Nil	Nil
Saharanpur	7614	3144	29.27	1182	5.78	3	0.05
Total	**20688**	**9545**	**220.25**	**2680**	**49.29**	**346**	**7.66**

(Source: DRDAs)

[1] For the year 2008-09 to 2009-10 where the date of proposals was mentioned in the report.

Appendix-2.1.3

(Reference: Paragraph 2.1.6.2; page 16)

Amount sanctioned 40 *per cent* to 70 *per cent* of the allotment to Legislators for school buildings

(₹ in lakh)

District	Constituency	Year	No. of works	Allotment amount	Sanction amount	*Per cent*
AGRA	MLC	2007-08	7	125	63.00	50%
	DAYALBHAG	2005-06	10	100	59.70	60%
		2006-07	10	100	54.68	55%
	MLC	2007-08	10	125	64.00	51%
	FATEHABAD	2005-06	7	100	52.41	52%
		2006-07	8	100	48.75	49%
	MLC	2006-07	7	100	44.50	45%
GORAKHPUR	SAHJANWA	2005-06	11	100	47.00	47%
		2007-08	7	125	60.21	48%
		2009-10	14	125	63.97	51%
	MANIRAM	2006-07	14	100	55.00	55%
	CHILLUPAR	2006-07	4	100	52.00	52%
	KAORIRAM	2005-06	9	100	55.99	56%
		2009-10	13	125	78.99	63%
	DHURIAPAR	2008-09	15	125	67.41	54%
	BASGAON	2006-07	10	100	40.58	41%
	MLC	2009-10	10	125	49.50	40%
VARANASI	MLC	2008-09	20	125	51.00	41%
	MLC	2005-06	5	100	45.00	45%
MATHURA	GOVARDHAN	2006-07	15	100	52.70	53%
	MLC	2005-06	9	100	50.82	51%
MEERUT	MLC	2006-07	37	100	56.15	56%
		2009-10	32	125	65.61	52%
BULANDSHAHAR	ANOOP SHAHAR	2005-06	33	100	48.92	49%
MAU	NATHUPUR	2006-07	19	100	59.02	59%
	MOHAMMADABAD	2005-06	38	100	62.51	62%
		2006-07	28	100	53.78	54%
	MLC	2009-10	8	125	61.00	49%
UNNAO	MLC	2009-10	15	125	77.00	62%
	SAFIPUR	2005-06	16	100	60.52	61%
	BANGARMAU	2006-07	19	100	44.75	45%
		2009-10	21	125	74.69	60%
	BHAGWANT NAGAR	2006-07	18	100	50.13	50%
		2007-08	6	125	49.55	40%
	HARAHA	2008-09	7	125	84.00	67%
		2009-10	7	125	69.00	55%
	HASANGANJ	2008-09	12	125	71.00	57%
		2009-10	16	125	84.00	67%
ETAH	ETAH	2005-06	11	100	46.52	47%

		2006-07	10	100	47.46	47%
	JALESAR	2005-06	14	100	50.43	50%
		2006-07	12	100	51.50	51%
	MLC	2006-07	8	100	42.60	43%
	SAKEET	2008-09	6	125	76.00	61%
	MLC	2005-06	9	100	50.00	50%
		2006-07	10	100	50.00	50%
		2007-08	11	125	64.92	52%
		2008-09	10	125	81.50	65%
	SORAON	2008-09	12	125	78.50	63%
	KASGANJ	2007-08	9	125	63.79	51%
	ALIGANJ	2007-08	8	125	80.00	64%
BAREILLY	BAREILLY CANTT.	2005-06	12	100	50.80	51%
		2006-07	17	100	51.87	52%
		2007-08	15	125	71.05	57%
		2008-09	20	125	83.86	67%
	KANWAR	2007-08	15	125	60.89	49%
		2009-10	12	125	54.68	44%
	ANWALA	2008-09	36	125	82.50	66%
ALLAHABAD	ALLAHABAD (WEST)	2007-08	16	125	57.00	46%
		2008-09	14	125	61.00	49%
	JHUNSI	2006-07	16	100	46.37	46%
		2008-09	22	125	80.00	64%
	KARCHHANA	2009-10	24	125	79.46	64%
	MEJA	2008-09	25	125	53.00	42%
		2009-10	21	125	53.80	43%
	MLC	2005-06	28	100	65.45	65%
		2006-07	20	100	69.52	70%
		2007-08	16	125	50.25	40%
		2008-09	13	125	54.50	44%
	SORAON	2005-06	23	100	58.71	59%
		2007-08	15	125	56.91	46%
	PRATAPPUR	2009-10	22	125	53.00	42%
	MLC	2007-08	36	125	55.00	44%
		2009-10	39	125	84.38	68%
	NAVABGANJ	2008-09	25	125	73.00	58%
	MLC	2008-09	17	125	54.00	43%
		2009-10	27	125	54.50	44%
TOTAL			**1223**	**8775**	**4627.56**	

(Source: Data extracted from records of DRDAs)

Appendix-2.1.4

(Reference: Paragraph 2.1 6.2; Page 16)

Amount sanctioned 71 *per cent* to 100 *per cent* of the allotment to Legislators for school buildings

(₹ in lakh)

District	Constituency	Year	No. of works	Allotment amount	Sanction amount	*Per cent*
AGRA	MLC	2009-10	14	125	125.05	100%
	MLC	2009-10	10	125	88.30	71%
	MLC	2008-09	19	125	88.10	71%
		2009-10	27	125	128.48	100%
	AGRA CHAWANI	2005-06	9	100	88.51	89%
		2006-07	7	100	81.87	82%
	MLC	2005-06	14	100	87.30	87%
GORAKHPUR	KAORIRAM	2006-07	9	100	84.00	84%
	SAHJANWA	2006-07	16	100	82.46	82%
MATHURA	GOKUL	2005-06	12	100	81.00	81%
		2006-07	10	100	79.00	79%
MAU	NATHUPUR	2005-06	29	100	91.79	92%
		2008-09	22	125	122.24	98%
		2009-10	25	125	120.00	96%
	MOAHAMMADABAD	2007-08	29	125	109.92	88%
		2008-09	26	125	92.02	74%
	GHOSI	2007-08	19	125	101.50	81%
UNNAO	BHAGWANT NAGAR	2008-09	16	125	151.89	100%
		2009-10	9	125	114.76	92%
ETAH	JALESAR	2008-09	19	125	102.50	82%
	MLC	2005-06	15	100	96.93	94%
		2007-08	22	125	133.00	100%
		2008-09	11	125	108.00	86%
	SAKEET	2005-06	15	100	87.20	87%
		2006-07	14	100	84.16	84%
		2007-08	17	125	125.75	100%
	NATHULIKALA	2007-08	14	125	103.41	83%
		2008-09	22	125	125.00	100%
	KASGANJ	2008-09	12	125	98.33	79%
	PATIYALI	2008-09	10	125	105.63	84%
BAREILLY	BAREILLY CANTT.	2009-10	20	125	91.45	73%
	KANWAR	2008-09	20	125	87.74	70%
ALLAHABAD	JHUNSI	2009-10	26	125	88.30	71%
	MLC	2009-10	14	125	95.10	76%
	SORAON	2006-07	25	100	77.50	78%
		2008-09	33	125	134.74	100%
		2009-10	24	125	94.65	76%
	MLC	2008-09	53	125	88.25	71%
	NAVABGANJ	2009-10	32	125	98.00	78%
TOTAL			**740**	**4575**	**3943.83**	

(Source: Data extracted from records of DRDAs)

Appendix-2.1.5

(Reference: Paragraph 2.1 6.3; Page 17)

Delayed sanction to works

(₹ in crore)

Name of district	Number of works sanctioned	Number of works sanctioned after the period of 45 days		Number of works sanctioned after the period of 45 days: 1 to 90 days		Number of works sanctioned after the period of 45 days: 91 days and above	
		No of works	Amount sanctioned	No of works	Amount sanctioned	No of works	Amount sanctioned
Bareilly	2081	935	22.95	711	18.70	224	4.25
Bulandshahar	1881	329	9.39	135	4.17	194	5.22
Gorakhpur	2203	1069	35.38	865	29.53	204	5.85
Mau	714[2]	174	5.56	80	2.81	94	2.75
Muzaffarnagar	2659	198	3.41	148	2.58	50	0.83
Sonebhadra	490	57	2.38	45	2.01	12	0.37
Etah	1378	299	13.98	174	7.58	125	6.40
Unnao	1668	489	14.03	358	10.09	131	3.94
Saharanpur	7614	979	10.05	871	7.37	108	2.68
Total	**20688**	**4529**	**117.13**	**3387**	**84.84**	**1142**	**32.29**

(***Source: Data extracted from records of DRDAs***)

[2] For the year 2008-09 to 2009-10 where the date of proposals was mentioned in the report..

Appendix -2.1.6

(Reference: Paragraph 2.1.7.1; Page 19)

Selection of inadmissible works under the NIDHI during 2005-10

(₹ in lakh)

Districts	Construction of buildings for government offices, their renovation, Libraries and Tin Shed in its premises etc.		Construction of Libraries, buildings, purchase of computers belonging to clubs cooperative societies, private institutions/ organizations.		Construction works within the premises of temples, ashram, mazar etc.		Various renovation and repair and maintenance works for bridges/pullias etc.		Purchase of prohibited movable item from NIDHI funds.		Construction of different miscellaneous type of inadmissible works as mentioned below			Total	
	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	No. of works	Amount	Nature of works	No. of works	Amount
Mau	3	4.60	4	10.86	--	--	--	--	--	--	--	--	--	**7**	**15.46**
Bulandshahar	3	8.57	--	--	--	--	--	--	--	--	--	--	--	**3**	**8.57**
Allahabad	6	23.10	1	2.94	3	9.39	--	--	--	--	1	2.04	Non-durable assets	**11**	**37.47**
Etah	6	14.39	2	3.87	1	2.77	--	--	--	--	--	--	--	**09**	**21.03**
Unnao	5	7.38	1	1.00	--	--	--	--	1	3.46	--	--	--	**7**	**11.84**
Lucknow	7	27.30	--	--	--	--	--	--	--	--	--	--	--	7	**27.3**
Sonebhadra	5	21.88	--	--	4	8.46	--	--	--	--	2	14.33	Construction of room in Ambedkar park and boundary wall of Ambedkar Smarak	**11**	**44.67**
Srawasti	1	6.87	--	--	2	11.52	--	--	--	--	1	3.87	Shed of Smarak	**4**	**22.26**
Bareilly	1	1.40	--	--	1	1.78	1	5.50	--	--	--	--	--	**3**	**8.68**
Meerut	--	--	2	4.73	--	--	--	--	--	--	--	--	--	**2**	**4.73**
Saharanpur	3	11.44	1	5.06	--	--	--	--	--	--	--	--	--	**4**	**16.50**
Gorakhpur	12	36.65	--	--	--	--	6	21.91	2	22.00	3	11.82	Glow sign Board	**23**	**92.38**
Chandauli	--	--	2	4.00	1	3.06	1	0.75	--	--	40	61.17	Construction of non-durable assets and beatification	**44**	**68.98**
Varansi	3	27.84	3	28.47	--	--	--	--	2	5.21	5	47.37	Const. of roads, sever line in Institute and earth work in stadium	**13**	**108.89**
Mathura	2	2.91	--	--	--	--	--	--	--	--	--	--	--	**2**	**2.91**
Jhansi	2	7.65	--	--	4	8.77	--	--	--	--	--	--	--	**6**	**16.42**
Agra	2	9.00	--	--	--	--	--	--	--	--	1	3.29	Shed of smarak	**3**	**12.29**
Total	**61**	**210.98**	**16**	**60.93**	**16**	**45.75**	**8**	**28.16**	**5**	**30.67**	**53**	**143.89**		**159**	**520.38**

(Source: Data extracted from records of DRDAs)

Appendix -2.1.7

(Reference: Paragraph 2.1.7.2; Page 22)

Incomplete works due to selection of unauthorised IAs

(₹ in lakh)

District/ Agecies	year	total work	sanction cost	release	expenditure	balance	work not started	sanction	release	balance	work incomplete	sanction	release	expenditure	balance
Mau															
UPSESS	2008-09	28	63.33	59.73	59.73	0	0	0	0	0	16	14.06	10.46	10.46	0
	2009-10	3	8.07	4.84	4.84	0	0	0	0	0	3	8.07	4.84	4.84	0
Bulamdshahar															
UPSENSS	2007-08	4	20.50	18.54	18.54	0	0	0	0	0	2	4.88	2.92	2.92	0
	2008-09	1	20.98	11.15	11.15	0	0	0	0	0	1	20.98	11.15	11.15	0
Unnao															
UPSNEVS	2008-09	17	104.38	71.36	71.36	0	0	0	0	0	7	43.48	33.02	33.02	0
	2009-10	31	137.16	88.62	88.62	0	0	0	0	0	31	137.16	88.62	88.62	0
Gorakhpur															
UPSESSL	2007-08	122	317.60	306.50	292.39	14.11	0	0	0	0	29	86.71	75.99	61.88	14.11
	2008-09	86	251.01	232.51	204.21	28.30	0	0	0	0	37	78.36	59.80	31.50	28.30
	2009-10	45	164.10	112.41	64.15	48.26	7	56.40	33.91	33.91	38	107.69	78.50	64.15	14.35
BCGVENL	2008-09	86	256.03	234.16	232.66	1.50	0	0	0	0	14	85.13	65.52	64.02	1.50
	2009-10	34	97.86	59.58	56.65	2.93	1	4.56	2.75	2.75	33	93.29	56.83	56.65	0.18
UPSNEVSL	2008-09	26	83.91	78.9	69.07	9.83	0	0	0	0	14	61.417	56.574	46.74	9.83
	2009-10	68	178.3	108.8	95.09	13.71	1	7	4.48	4.48	64	166.77	100.25	91.02	9.23
Srawasti															
UPSENSL	2008-09	17	62.66	56.86	54.82	2.04	0	0	0	0	8	23.18	17.38	15.34	2.04
	2009-10	40	53.22	31.93	31.93	0	0	0	0	0	40	53.22	31.93	31.93	0
UPSNEVSL	2008-09	15	74.79	66.9	64.15	2.75	0	0	0	0	5	31.54	23.65	20.90	2.75
	2009-10	34	150.91	92.21	85.49	6.72	1	8.96	6.72	6.72	33	141.94	85.49	85.49	0
Jhansi															
UPSNEVSL	2008-09	74	272.05	263.4	262.21	1.19	0	0	0	0	8	33.68	25.03	23.84	1.19
	2009-10	38	180.17	108.07	87.73	20.34	0	0	0	0	38	180.17	108.07	87.73	20.34
BCGVENL	2007-08	24	59.99	56.51	56.51	0	0	0	0	0	5	13.81	10.33	10.33	0
	2008-09	90	232.64	218.98	218.98	0	0	0	0	0	15	54.49	40.83	40.83	0
	2009-10	38	158.14	94.89	89.68	5.21	0	0	0	0	38	158.14	94.89	89.68	5.21
AGRA															
UPSNEVSL	2008-09	86	145.29	138.33	138.33	0	0	0	0	0	5	3.19	2.40	2.40	0
	2009-10	92	205.05	135.13	115.10	20.03	13	33.5	19.71	19.71	70	155.69	99.57	99.25	0.32
Mathura															
UPSNEVSL	2007-08	41	152.53	150.2	149.13	1.07	0	0	0	0	12	12.7	10.37	9.30	1.07
	2008-09	17	76.26	72.33	70.53	1.80	0	0	0	0	8	15.73	11.80	10.00	1.80
	2009-10	1	5.32	3.99	3.99	0	0	0	0	0	1	5.32	3.99	3.99	0
Total		**1158**	**3532.83**	**2876.83**	**2697.04**	**179.79**	**23**	**110.42**	**67.57**	**67.57**	**575**	**1790.80**	**1210.20**	**1097.98**	**112.22**

(Source: Data extracted from records of DRDAs)

Appendix -2.1.8

(Reference: Paragraph 2.1.7.3; Page 22)

Details of structures not executed as per model estimates

District	Year	Nature of work	Number of works sanctioned		Each work ranged between (₹ in lakh)
			No. of works	Cost (₹ in lakh)	
Gorakhpur	2005-06	Barat Ghar	14	43.32	0.81 to 8.54
	2006-07		23	53.21	1.92 to 6.02
	2007-08		8	24.64	1.97 to 3.86
	2008-09		4	34.03	3 to 24.97
	2009-10		10	41.95	1.58 to 12.21
	2005-06	Rain Basera	5	25.36	3 to 9.58
Varanasi	2005-06	Barat Ghar	5	15.94	0.50 to 9.95
	2006-07		2	3.35	1.35 to 2.00
	2009-10		2	16.26	4.13 to 12.13
Srawasti	2009-10	Rain Basera	7	47.47	3.77 to 9.89
Agra	2006-07	Barat Ghar	11	23.91	1.64 to 4.57
	2007-08		5	16.17	3.23 to 3.25
	2008-09		3	8.94	2.50 to 3.22
	2009-10		14	64.23	3.38 to 5.83
Meerut	2005-06	Yatri Shed	6	8.22	0.52 to 5.15
	2006-07		14	10.90	0.51 to 0.93
	2008-09		2	1.83	0.90 to 0.93
	2009-10		2	1.91	0.95 to 0.96
	2005-06	Barat Ghar/ Panchayat Ghar	2	3.61	1.10 to 2.51
	2006-07		11	18.36	0.94 to 3.50
	2007-08		25	96.12	2.22 to 7.37
	2008-09		4	22.41	3.38 to 7.78
	2009-10		3	22.22	4.66 to 8.94
Bulandshahar	2005-06	Yatri Shed	12	5.78	0.35 to 0.59
	2006-07		8	4.14	0.42 to 0.67
	2008-09		4	5.05	0.77 to 1.49
Muzaffarnagar	2005-06	Barat Ghar	3	9.35	3 to 3.33
	2006-07		2	6.51	3.01 to 3.50
	2008-09		2	7.98	3.98 to 4
	2009-10		15	42.18	1.32 to 5.32
Etah	2005-06	Barat Ghar	13	27.33	1.37 to 4.59
	2006-07		24	40.03	1 to 2.30
	2005-06	Yatri Shed	5	3.36	0.48 to 1
	2006-07		6	3.74	0.52 to 0.73
Unnao	2005-06	Barat Ghar	2	4.37	1.37 to 3
	2006-07		13	19.87	1.22 to 1.61
	2007-08		27	69.20	1.74 to 4.93
	2008-09		7	17.78	1.90 to 3.20
	2009-10		18	52.93	2.61 to 4.62
	2006-07	Rain Basera	2	3.63	0.63 to 3
	2007-08	Yatri Shed	2	3.17	0.70 to 2.47
Sonebhadra	2005-06	Barat Ghar	2	6.18	3 to 3.18
	2006-07		5	25.60	5 to 5.50
	2009-10		3	25.00	5 to 10
	2005-06	Yatri Shed	2	2.76	1.26 to 1.50
Total			**359**	**990.30**	

(Source: Data extracted from records of DRDAs)

Appendix-2.1.9

(Reference: Paragraph 2.1.9; Page 23)

Works not handed over to the User Agencies

(₹ in crore)

Sl. No.	Districts	Number of works Sanctioned (2005-10)	Number of works completed and not handed over (2005-10)		Name of Agencies
			Number	Cost	
1.	Meerut	5642	1322	38.92	BDO, DUDA, RES, , CANE & PACSFED
2.	Varanasi	1426	665	20.94	BDO, RES, UPSKNN, CANE, PACSFED & UPSENSL
3.	Gorakhpur	2203	927	28.76	CANE, UPSKNN, PACSFED, BDO, UPSESSL, RES, BCGVENL & UPSNEVSL
4.	Jhansi	1137	640	19.36	BDO, BCGVENL, RES & UPSNEVSL
5.	Agra	2232	1162	34.83	RES, UPSKNN, UPSIC, BDO, UPPCL, AWAS VIKAS PARISHAD & UPSNEVSL
6.	Mathura	1374	560	16.27	UPPCL, BDO, RES, UPSNEVSL & UPSKNN
7.	Bareilly	2081	1153	31.97	RES, BDO & UPSIC Moradabad
8.	Saharanpur	7614	1553	43.82	BDO, PACSFED, DUDA, CANE & RES
9.	Chandauli	1115	507	12.82	RES, BDO, PACSFED, UPSNEVSL & UPSENSL
10.	Srawasti	372	185	7.37	UPSNEVSL, UPPCL, RES, UPSENSL & PACSFED
11.	Allahabad	3270	1033	29.77	RES, BDO, DUDA & UPCC&L
12.	Bulandshahar	1881	941	30.28	RES, BDO, UPSESSL, DUDA, CANE, UPSKNN & UPSIC
13.	Sonebhadra	490	288	15.89	RES, BDO, PACSFED & UPPCL
14.	Unnao	1668	731	22.18	RES, BDO, UPPCL, UPSKNN, UPSIC & UPRNN
15.	Muzaffarnagar	2659	2163	60.74	RES, BDO, PACSFED, DUDA & CANE
16.	Etah	1378	600	17.14	RES, BDO, & UPSKNN
17.	Lucknow	4850	757	22.73	RES, BDO, PACSFED, DUDA, UPSKNN, UPSIC, BSA & UPSENSSL
18.	Mau	5514	159	7.92	RES, BDO & UPSENSSL
	Total:	**46906**	**15346**	**461.71**	

(Source: Data extracted from records of DRDAs)

BDO	Block Development Officer
DUDA	District Urban Development Agency
RES	Rural Engineering Services
CANE	District Cane Officer
UPRNN	Uttar Pradesh Rajkiya Nirman Nigam
PACSFED	UP Cooperative processing & Cold Storage Federation Limited
UPSKNN	Uttar Pradesh Samaj Kalyan Nirman Nigam
UPSENSL	Uttar Pradesh Shram Evam Nirman Sangh Limited
UPSESSL	Uttar Pradesh Shram Evam Sahkari Sangh Limited
BCGVENL	Bhartiya Cooperative Grameen Vikas Evam Nirman Limited
UPSNEVSL	Uttar Pradesh Sahkari Nirman Evam Vikas Sangh Limited
UPSIC	Uttar Pradesh Small Industries Corporation
UPPCL	Uttar Pradesh Project Corporation Limited
BSA	Bhoomi Sanrankshan Adhikari
UPSENSSL	Uttar Pradesh Shram Evam Nirman Sahakari Sangh Limited

Appendix-2.1.10

(Reference: Paragraph 2.1.9; Page 23)

Details of High-Mast/Semi High Mast-light

(₹ in lakh)

District	Year	No. light	Sanction amount	Constituencies
Bareilly	2006-07	7	6.31	1
	2007-08	134	123.38	4
	2008-09	281	297.27	7
Gorakhpur	2005-06	5	5.49	1
	2006-07	29	32.83	4
	2007-08	91	127.37	10
	2008-09	102	138.39	7
	2009-10	115	156.05	6
Srawasti	2005-06	5	6.99	1
	2009-10	26	27.29	2
Total		**795**	**921.37**	**43**

(Source: Data extracted from records of DRDAs)

Appendix- *2.3.1*

(Reference: Paragraph 2.3.7.1; page 43)

Road length due for renewal

Year	Length of roads					Length of roads due for renewal as per cycle				
	SHs	MDRs	ODRs	VRs	Total	SHs	MDRs	ODRs	VRs	Total
1	2	3	4	5	6	7	8	9	10	11
2005-06	8552	7345	29179	76462	121538	2138	1836	5836	9558	19368
2006-07	8449	7344	30133	82250	128176	2112	1836	6027	10281	20256
2007-08	8391	7336	30924	96257	142908	2098	1834	6185	12032	22149
2008-09	8739	7101	31257	108194	155291	2185	1775	6251	13524	23735
2009-10	7922	7071	31238	117199	163430	1981	1768	6248	14650	24647

(Source: E-in-C, PWD, Lucknow)

Appendix-*2.3.2*

(Reference: Paragraph 2.3.7.1; page 44)

Statement showing shortfall in renewal of the roads

Year	Length of roads (In km)	Length of roads due for renewal as per cycle (In km)	Narrative cost per Km for length of roads due for renewal as per cycle (₹ in lakh)	Requirement of fund for length of roads due for renewal as per cycle (₹ in crore)	Target fixed		Achievement against target fixed		Provision as per budget proposal	
					Renewal under SRF (In km)	Cost of renewal required as per col. 4 (₹ in crore)	Length of road (In km)	Cost of achievement as per col. 4 (₹ in crore)	Length of road (In km)	Provision of budget (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
2007-08	142908	22149	3.5	775.22	7910	267.85	5259	184.07	17500	451
2008-09	155291	23735	3.00	712.05	9012	270.36	6958	208.74	11900	350
2009-10	163430	24647	3.5	862.65	11029	386.02	8517	298.10	11900	416
Total	**461631**	**70534**		**2354.92**	**27957**	**931.23**	**20742**	**699.91**	**41310**	**1228**

(Source: E-in-C, PWD, Lucknow)

Appendix-*2.3.3*

(Reference: Paragraph 2.3.7.3; page 45)

Statement showing expenditure incurred before technical sanction of works

(₹ in lakh)

Sl. No.	Name of work	Date of sanction	Sanctioned cost	Date of TS	Delay in month	Expenditure before TS
1	2	3		4	5	6
	CD1, PWD Gorakhpur (a)					
1.	Repairs and Maintenance of city Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	19.30	TS not accorded since 4/10	23	19.30
2.	Repairs and Maintenance of Keshwakhore Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	18.10	TS not accorded since 4/10	23	18.10
3.	Repairs and Maintenance of Pali Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	12.10	TS not accorded since 4/10	23	12.10
4.	Repairs and Maintenance of Dihwa Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	12.00	TS not accorded since 4/10	23	12.00
5.	Repairs and Maintenance of Bari Kurmaul Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	17.40	TS not accorded since 4/10	23	17.40
6.	Repairs and Maintenance of Gorakhpur Rajwaha Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	28.20	TS not accorded since 4/10	23	28.20
7.	Repairs and Maintenance of Siruapr Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	11.80	TS not accorded since 4/10	23	11.80
8.	Repairs and Maintenance of Chandpar Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	15.00	TS not accorded since 4/10	23	15.00
9.	Repairs of Ghotwa Saraiya Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	11.80	TS not accorded since 4/10	23	11.80
10.	Repairs of Kodari Kala Link road under Dr.A. GSVY in SRF in year 2008-09	19-5-08	14.90	TS not accorded since 4/10	23	14.90
11.	Repairs of Chhapia Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	6.00	TS not accorded since 4/10	23	6.00
12.	Repairs of Banraha Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	17.60	TS not accorded since 4/10	23	17.60
13.	Repairs of Baraiapur Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	14.30	TS not accorded since 4/10	23	14.30
14.	Repairs of Lalpur Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	22.50	TS not accorded since 4/10	23	22.50
15.	Repairs of Dahadeeh Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	19.70	TS not accorded since 4/10	23	19.70
16.	Repairs of Jamuar Link road under	19-5-08	14.50	TS not accorded	23	14.50

	Dr.A.GSVY in SRF in year 2008-09			since 4/10		
17.	Repairs of Sakhukhor Link road under Dr.A.GSVY in SRF in year 2008-09	19-5-08	28.20	TS not accorded since 4/10	23	28.20
18.	Dumari Link road under Dr.A.GSVY (2009-10)	21-5-09	10.41	TS not accorded since 4/10	10	10.40
19.	Sugauna Link road under Dr.A.GSVY (2009-10)	21-5-09	16.10	TS not accorded since 4/10	10	16.44
20.	Barsiha Link road under Dr.A.GSVY (2009-10)	21-5-09	36.10	TS not accorded since 4/10	10	36.10
21.	Thakur Nagar Hatawa Tola Link road under Dr.A.GSVY (2009-10)	21-5-09	7.50	TS not accorded since 4/10	10	6.01
					Total	**352.35**
	CD1, PWD Gorakhpur (b)					
22.	Jangle Gauri No 2 urf Amahia Link road under Dr.A.GSVY (2009-10)	21-5-09	15.50	30-3-10	10	14.90
23.	Amahia Link road under Dr.A.GSVY (2009-10)	21-5-09	5.30	30-3-10	10	5.17
24.	Ranapar Link road under Dr.A.GSVY (2009-10)	21-5-09	15.70	30-3-10	10	14.19
25.	Raiganj Link road under Dr.A.GSVY (2009-10)	21-5-09	10.30	30-3-10	10	10.30
					Total	**44.56**
	PD Banda (c)					
26.	Widening of Banda Baberu Kamasin Rajapur NH no 2 from Km. 2 to 36	24-6-09	1769.94	12-02-10	5	45.00
27.	Strengthening and Widening as required of Banda Bahraich road Km 318 to 321 and Shukul Kuan to Banda Baberu Canal ch. km 0.00 to 4.050	15-01-09	1465.10	30-01-10	11	1432.10
					Total	**1477.1**
	CD-2 Banda (d)					
28.	Widening and Construction of Tiraha of Tindwari Paprenda road Km 13 under SRF in year 2009-10	24-6-09	149.11	16-02-10	5	15.00
	PD, PWD, Etawah (e)					
29.	Const. of CC road and Fixing of pavers in Amarsipur to Para medical Institute	13-02-07		12-01-09	23	94.54
30.	NH-2 to Khera Dhaulpur road	4-11-04	33.98	12-5-05	5	33.98
31.	Itawah Mainpuri road to Ruppura Barra road	18-01-05	6.99	3-09-05	7	3.495
32.	Itawah Mainpuri road to Amarsipura Havara Degree College via Cold Storage	18-01-05	18.54	01-09-05	7	9.27
33.	Itawah Mainpuri road to Saidpur road	18-01-05	3.280	24-08-05	7	3.28
34.	Central Bank to NH-2 via Gulabbadi Aheer Tola in Jaswant Nagar city portion	18-01-05	6.33	01-09-05	7	1.583
35.	Kela Mandir to Sisihat Link road via Edgah in Jaswant Nagar City portion	18-01-05	3.66	01-09-05	7	0.915
36.	Itawah Kachaura Ghat to	02-02-05	3.95	01-09-05	6	0.987

	Bheekhampur					
37.	Itawah mainpuri road to Adhiapur Rajmau road	02-02-05	11.08	24-08-05	6	2.27
38.	Fardpura Munj Rampura road to Takipura road	02-02-05	26.23	3-9-05	6	6.557
39.	Nagla jula to Shahjahanpura Parsau road via Alai Dhanua	02-02-05	131.32	1-9-05	6	15.509
40.	Itawah mainpuri road to Banamai via Reuja road	14-10-04	14.00	16-05-05	6	14.00
41.	Jaswant Nagar Kachaura Ghat to Kumanwali-Andawali	16-10-04	7.00	01-09-05	10	7.00
42.	Jaswant Nagar to Nagala Ram Sunder	16-10-04	7.00	01-09-05	10	7.00
43.	Jaswant Nagar Kachaura Ghat road to Bramhadi Devi via Peeharpur road	16-10-04	10.50	01-09-05	10	10.50
44.	Jaswant Nagar Kachaura Ghat to Sisihat	16-10-04	7.00	01-09-05	10	7.00
45.	Tijaura to Bibamau	16-10-04	7.00	01-09-05	10	7.00
46.	Jaswant Nagar Balrai road to Nizampur Bahadurpur road	16-10-04	7.00	01-09-05	10	7.00
47.	Improvement of riding Quality of Jaswant Nagar Bathpura Basrehar road	25-10-04	53.960	03-09-05	9	53.96
48.	Link road from Karri Chhimara to Nagala Tej Kuiyan no Bihar	30-10-04	23.32	16-06-05	8	23.32
49.	Bareilly Itawah road to Ayara Bajeerpur	30-10-04	5.630	01-09-05	9	5.63
50.	Parana to Fakeere ki Maraya	02-02-05	11.28	01-09-05	6	11.28
51.	Doduo Gopalpur	02-02-05	11.28	01-09-05	6	11.28
52.	Saifai Link Marg	21-02-06	25.11	27-9-06	6	1.00
53.	Improvement of road, Footpath and Side walk from Amarsipur Havera Degree College to Etawah-Mainpuri road	2-02-05	25.67	01-09-05	6	1.00
					Total	**339.356**
	PD Muzaffarnagar (f)					
54.	Renewal with general repairs of SH/MDR/ODR and village road	02-02-05	169.00	08.09.06	8	140.85
55.	Special Repairs of Khatauli Morana road	01-04-06	160.93	17.11.06	7	130.13
					Total	**270.98**
					Total (b+c+d+e+f)=g	**2,147.00**
					Grand Total (a+g)	**2,499.35**

(Source: Test checked divisions)

Appendix-*2.3.4*

(Reference: Paragraph 2.3.8.1; page 46)

Statement showing short term tender notices issued for the work

(₹ in crore)

Sl. No.	Name of division	Name of Work	Agreement No & Date	Agreement cost	Date of short term tender notice	Date of opening	Time taken for execution of bond
1	PD Bulandshahr	Gulawati Syana Bugrasi	12 SE/07-08 dt 1.10.2007	2.37	12.6.2007	21.6.2007	More than three months
2	PD Bulandshahr	Syana Saidpur Marg	09 EE/09-10 dt 1.6.2009	0.18	31.1.2009	21.2.2009	More than three months
3	PD, Auraiya	Mangalpur Rajwaha	8/ SE/07-08 dt. 15.6.2007	0.96	3.2.2007	24.2.2007	More than three months
4	PD Kaushambi	Manauri Sarai Akil Kaushambi road	09/EE dt 29-5-2009	0.20	28.1.2009	13.2.2009	More than three months
5	PD Kaushambi	Manauri Sarai Akil Kaushambi road	17/EE dt 8.6.2009	0.20	28.1.2009	13.2.2009	More than three months
6	PD Etawah	Karri Chhimara Marg km 17 to 22	88/SE/06-07 dt 18-12-2006	3.11	11.07.2006	03.08.2006	More than four months
Total				**7.02**			

(Source: Test checked divisions)

Appendix-2.4.1
(Reference: Paragraph-2.4.1; Page 52)

Services enabled in e-Districts

Sl. No.	Service identified	Service enabled/ Dropped/ on hold	Name of Department
1.	Caste Certificate	Enabled	Revenue
2.	Income Certificate	Enabled	
3.	Domicile Certificate	Enabled	
4.	Issuance of Khatauni	Dropped	
5.	Recovery Certificate	Enabled	
6.	Status of recovery	Enabled	
7.	Death Certificate	Enabled	Medical, Urban Development and Panchayat
8.	Birth Certificate	Enabled	
9.	Handicap Certificate	Enabled	Health & Medical
10.	Old Age Pension	Enabled	Social Welfare
11.	Widow Pension	Enabled	Women & Child Development
12.	Handicap Pension	Enabled	Handicapped Department
13.	Registration for Employment Exchange	Enabled	Labour
14.	Registration for NREGA	Enabled	Rural Development
15.	Registration for PMRY	Dropped	
16.	Registration for SGRSY	Dropped	
17.	Cause List generation	Enabled	Revenue Court
18.	Case Tracking	Enabled	
19.	Final order generation	Enabled	
20.	New Ration Card	Enabled	Food & Civil Supply
21.	Ration Card updation	Enabled	
22.	Ration Card surrender	Enabled	
23.	Duplicate Ration Card	Enabled	
24.	Grievances filing	Enabled	Information Tecnology
25.	Grievances tracking	Enabled	
26.	Character certificate	Dropped	Police
27.	FIR status tracking	Dropped	
28.	Application under RTI	Dropped	Administrative reforms
29.	Application for addition of name in voter list	Dropped	Election Department
30.	Application for modification of name in voter list	Dropped	
31.	Application for deletion of name in voter list	Dropped	
32.	Transposition of Voter list	Dropped	

(Source: Centre for e-Governance)

Appendix-2.4.2
(Reference: Paragraph-2.4.8.7; page 64)

Details of Pending Complaints

Severity Level	Category	No. of records (Pending complaints)
SL2	BSNL	1
SL2	Generator	7
SL2	Others(Misc.)	4
SL2	UPS-Tritonics	8
SL3	BSNL	25
SL3	CISCO Hardware	5
SL3	Civil	4
SL3	Desktop-HCL	11
SL3	Desktop-HP	2
SL3	Generator	58
SL3	Modem-CTC Union	111
SL3	Modem-RealGain	13
SL3	Network	1
SL3	Others(Misc.)	37
SL3	Power Supply	13
SL3	UPS-Numeric	164
SL3	UPS-Tritonics	104
SL4	Generator	2
SL4	Power Supply	1
Total		**571**

(Source: NIC data base)

Appendix-2.4.3

(Reference: Paragraph-2.4.8.7; page 64)

Age-wise analysis of pending complaint cases

Statification strata	Days >=	Days <	No. of Cases	Percentage
1	**0**	**30**	153	26.8
2	**30**	**60**	100	17.51
3	**60**	**90**	55	9.63
4	**90**	**120**	28	4.9
5	**120**	**150**	21	3.68
6	**150**	**180**	19	3.33
7		**180 days and above**	195	34.15
Total			**571**	**100**

(Source: NIC data base)

Appendix-2.4.4
(Reference: Paragraph-2.4.8.7; page 64)

Age wise analysis of resolved cases

Stratification strata	Days >=	Days <	No. of cases	Percentage
1	0	1	642	16.27
2	1	7	1087	27.55
3	7	15	511	12.95
4	15	30	587	14.88
5	30	60	463	11.73
6	60	90	213	5.4
7	90	120	148	3.75
8	120	150	91	2.31
9	150	180	68	1.72
	Below 0 days		1	0.03
	Above 180 days		135	3.42
Total			**3946**	**100**

(Source: NIC data base)

Appendix- 3.1

(Reference: Paragraph 3.1.5; page 78)

Detail of administrative, financial approval and technical sanction of roads constructed by Construction Division (Taj Tarpezium), Agra

Detail	Dhakhini Bypass Road	Agra-Jalesar Road	Atyadpur-Khandauli Road	Fatehabad-Firozabad Road	Total
Name of work	Construction of Bypass road	Widening and Strengthening	Widening and Strengthening	Widening and Strengthening	
Length (Km)	24.100	25.500	18.670	10.085	78.355
AS/FS Date	01.03.08	25.03.08	21.10.08	22.09.08	------
Amount (₹in crore)	27.07	13.55	13.14	6.63	60.39
TS Date	18.03.08	26.03.08	03.01.09	03.01.09	------
₹ in crore	18.77	13.18	13.14	6.63	51.72

(Source: EE, CD I,Taj Trapezium, PWD, Agra)

Appendix- 3.2

(Reference: Paragraph 3.1.5; page 78)

Details of execution of contract bonds with the contractors

Sl. No.	Name of work	Bond No.	Bonded Rate
1	Construction of South Bypass Road in Agra	29/SE/2007-08 Dt.27.03.08	13.25% above the departmental rate
2	Widening and Strengthening work of Agra-Jaleser Road	31/SE/2007-08/Dt.27.03.08	9.85% above the departmental rate
3	Widening and Strengthening work of Atyaidpur-Khandwaali Road	28/SE/2007-08/Dt.25.03.08	12.70% above the departmental rate
4	Widening and Strengthening work of Phatehabad-Firozabad Road	27/SE/2007-08/Dt.25.03.08	14.50% above the departmental rate

(Source: EE, CD I,Taj Trapezium, PWD, Agra)

Appendix- 3.3

(Reference: Paragraph 3.1.5; page 78)

Details of undue benefit to the contractors

Sl. No.	Bond No.	Departmental issue of Bitumen		Contract bond executed Above the departmental rate	Undue benifit to contractor (in ₹)
		Quantity (MT)	Amount (in ₹)		
1	29/SE/2007-08	979.67	31349440.00	13.25%	41,53,801.00
2	31/SE/2007-08	1111.56	39367350.00	09.85%	38,77,684.00
3	28/SE/2007-08	652.81	20859240.00	12.70%	26,49,123.00
4	27/SE/2007-08	532.025	16994660.00	14.50%	24,64,226.00
	Total	**3276.065**	**10,85,70,690.00**		**1,31,44,834.00**

(Source: EE, CD I,Taj Trapezium, PWD, Agra)

Appendix- 3.4

(Reference: Paragraph 3.1.5; page 78)

Details of undue benefit to the contractors

Sl. No.	Running Bill No.	Cost of Departmental issue of Bitumen (In ₹)	Undue benefit to contractor @5.5% of cost of Bitumen
1	IV, V and VI Running Bill	16735682.00	920462.00
2	VII Running Bill	1366296.00	75146.00
3	VIII Running Bill	8792981.00	483614.00
4	IX Running Bill	4479947.00	246397.00
5	X Running Bill	4725720.00	259915.00
	Total	**3,61,00,626.00**	**19,85,534.00**
Total undue benefit to contractors : 131.44 lakh + 19.86 lakh = ₹ 1.51 crore			

(Source: EE, CD II, PWD, Sultanpur)

Appendix- 3.5

(Reference: Paragraph 3.1.6; page 79)

A) Detail of tipper cartage taken in the estimates

Sl.No.	Item	Work : GSB/BM/SDBC (in ₹)	Work : WMM (in ₹)
1-	Cartage of tipper taking lead of 50 Km	450 tonne x Rs. 1.74 per t.km. x 50 Km= 39150.00	495 tonne x Rs.1.74 per t.km. x 50 Km = 43065.00
2-	add 10 % of cost of carriage for loading and unloading	3915.00	4306.50
Total		**43065.00**	**47371.50**
3-	add 35% for last 7 years escalation @5% per year	15072.75	16580.00
Total		**58137.75**	**63951.50**
4	10% overhead charges	5813.77	6395.15
Total		**63951.52**	**70346.65**
5-	10% contractors profit	6395.15	7034.66
Grand Total		**70346.67**	**77381.31**

B) Detail of per cubic metre excess cost of tipper cartage due to 50 km lead taken in lieu of 25 km.

Sl. No.	Name of work	output (m^3)	Tipper cartage on 50 km. lead (₹)	Tipper cartage on 25 km. lead (₹)	Excess provision in tipper cartage (₹)	Excess cost per m^3
1-	G.S.B.	225	70346.67	35173.33	35173.33	156.32
2-	W.M.M.	225	77381.31	38690.65	38690.65	171.95
3-	B.M.	205	70346.67	35173.33	35173.33	171.57
4-	S.D.B.C.	195	70346.67	35173.33	35173.33	180.37

C) Detail of undue benefit to contractor on executed work

Sl. No.	Name of work	Name of Road								
		Chaudahkosi road			Panchkosi road			Sahadatganj Nayaghat		
		Executed Quantity as per 12th R/bill of 3/2010 (Vr.No.125 dt. 29.3.10) (m^3)	Excess rate (in ₹)	Cost (₹ in Lakh)	Executed Quantity as per 11th R/bill of 3/2010 (m^3)	Excess rate (in ₹)	Cost (₹ in Lakh)	Executed Quantity as per 9th R/bill of 3/2010 (Vr.No.125 dt. 29.3.10) (m^3)	Excess rate (in ₹)	Cost (₹ in Lakh)
1-	G.S.B.	10474.545	156.32	1637381	4495.321	156.32	702709	9115.306	156.32	1424905
2-	W.M.M.	19958.645	171.95	3431889	10058.517	171.95	1729562	7580.296	171.95	1303432
3-	B.M.	6412.129	171.57	1100129	3398.225	171.57	583033	5500.157	171.57	943662
4-	SDBC	129.07	180.37	23280	-	-	-	-	-	-
Total				**6192679**			**3015304**			**3671999**
Total excess expenditure and undue benefit: ₹ 6192679 + 3015304 + 3671999 = 1,28,79,982.00 say Rs. 128.80 lakh										

(Source: EE, CD, PWD, Faizabad)

Appendix- 3.6

(Reference: Paragraph 3.1.6; page 80)

A) Detail of tipper cartage taken in the estimates and admissible tipper cartage

Sl.No.	Item	WMM		BM/SDBC	
		As per Estimate (45 x 2 = 90 Km)	Admissible (One way of 45 Km)	As per Estimate (45 x 2 = 90 Km and double rate)	Admissible (One way of 45 Km)
1-	Cartage of tipper	495 X 2 X 45 X 1.74 = 77517.00	495 x 45 x 1.74 = 38758.50	450 X 2 X 45 X 3.45 = 139725.00	450 X 45 X 1.74 = 35235.00
2-	10 % extra for loading and unloading	7751.70	3875.85	0.00	0.00
Total		**85268.70**	**42634.35**	**139725.00**	**35235.00**
4	20% rate increased	17053.74	8526.87	0.00	0.00
Total		**102322.44**	**51161.22**	**139725.00**	**35235.00**
5-	10% contractors profit	10232.24	5116.12	0.00	0.00
Grand Total		**112554.68**	**56277.34**	**139725.00**	**35235.00**

B) Detail of excess cost per cubic metre and undue benefit to contractor on executed work due to distance from Hot Mix Plant to work site was taken 90 km. (45 x 2) lead in lieu of actual distance of 45 km and double cartage rate

Sl. No.	Name of work	output (m^3)	As per Estimate Hire charges on 90 (45x2) km. lead (₹)	Admissible Hire charges on 45 km. lead (₹)	Excess provision (in ₹)	Excess cost per m^3
1-	W.M.M.	225	112554.68	56277.34	56277.50	250.10
2-	B.M.	205	139725.00	35235.00	104490.00	509.70
3-	S.D.B.C.	195	139725.00	35235.00	104490.00	535.85
Undue benefit on WMM [Executed Quantity as per 15th R/bill of 5/2010 : 16267.99 m^3 x Rate Rs. 250.10] = 40,68,624.00						
Undue benefit on BM [Executed Quantity as per 15th R/bill of 5/2010 : 4310.95 m^3 x Rate Rs. 509.70] = 21,97,291.00						
Total undue benefit to Contractors : [40,68,624.00 + 21,97,291.00] = 62,65,915.00 say ₹ 62.66 lakh						

(Source: EE, PD, PWD, Kanpur Nagar)

Appendix- 3.7

(Reference: Paragraph 3.1.7; page 80)

Details of extra expenditure incurred on first coat surface dressing on the widening and strengthening work of Lucknow- Majhighat-State Highway chainage 205 km to 240 km

Sl. No.	Contract Bonds No.	Chainage (Km.)	Amount of contract (₹ in lakh)	Executed quantity of P-1 (square Metre)	bitumen consumed (MT)	Rate of bitumen per MT	cost of bitumen (in ₹)	Grit consumed as per norm of 1.5 cum per 100 sqm (cubic metre)	Rate of grit per cum	cost of grit consumed (in ₹)
1	180/ EE/5.9.06	215-216	27.24	7000	8.40	24250	203700	105.00	1063.50	111667.50
2	143/AE-11/6-9-07	218-220	2.00	14000	16.80	24250	407400	210.00	1063.50	223335.00
3	144/AE-11/6-9-07	220-221	1.69	7000	8.40	24250	203700	105.00	1063.50	111667.50
4	263/AE-/30-1-08	221-223	1.44	14000	22.89	23800	544782	210.00	1063.50	223335.00
5	355/AE-11/8-12-06	224-225	0.82	7000	8.40	23220	195048	105.00	1063.50	111667.50
6	189/AE-11/20-9-07	225-226	1.42	7000	8.40	23220	195048	105.00	1063.50	111667.50
7	79/AE-11/24-8-07	226-227	1.30	7000	8.40	23220	203700	105.00	1063.50	111667.50
Total			**35.91**	**63000**	**81.69**		**1962030**	**945.00**	**1063.50**	**10,05,007.50**
Total extra expenditure: ₹.19.62 lakh + ₹.10.05 lakh= ₹.29.67 lakh										

(Source: EE, CD, PWD, Jaunpur)

Appendix- 3.8

(Reference: Paragraph 3.1.7; page 80)

Details of extra expenditure incurred on first coat surface dressing (including cost of bitumen) on the widening and strengthening work of Lucknow- Majhighat-State Highway chainage 241 km to 254 km

Sl. No.	Chainage (in km)	C.B. number and date	cost of C.B. (₹. in Lacs)	Bill No.	Voucher No.	date	expenditure incurred on collection of grit and painting work (In ₹)	Executed quantity of P1 (in Sqm)	Total expenditure incurred on widening and strengthening (₹ in lakh)
1	241	57/EE/ 27-9-06	22.66	4 th/Final	33	3-7-07	199299.66	7126.60	27.88
2	242	100/EE/ 1-12-06	22.84	4 th/Final	274	31.3.08	196980.00	7035.00	24.51
3	243	70/EE/ 4-10-08	22.59	6 th/Final	98	20.3.08	196000.00	7000.00	25.32
4	244	51/EE/ 23-9-06	22.52	4 th/Final	18	17.707	196000.00	7000.00	24.50
5	245	75/EE/ 7-10-06	22.43	7 th/Final	254	31.3.08	187851.40	6789.00	23.58
6	246	39/EE/ 19-9-06	22.38	3 th/Final	99	21.8.07	168760.70	6020.00	22.44
7	247	60/EE/ 29-9-06	22.30	7 th/Final	29	5.7.08	196000.00	7000.00	24.49
8	248	47/EE/ 20-9-06	22.30	5 th/Final	97	23.02.08	196000.00	7000.00	24.53
9	249	61/EE/ 30-9-06	22.46	5 th/Final	66	20.2.08	196000.00	7000.00	27.36
10	250	59/EE/ 29-9-06	22.09	5 th/Final	65	20.2.08	196105.00	7000.00	27.35
11	251	35/EE/ 14-9-06	22.01	5 th/Final	51	19.9.07	195422.50	7000.00	28.06
12	252	101/EE/ 8-12-06	21.90	8 th/Final	1	2.7.08	196525.00	7000.00	23.88
13	253	127/EE/ 14-2-07	21.91	7 th/Final	191	30.3.08	195103.80	7000.00	23.90
14	254	49/EE/ 20-9-06	21.90	5 th/Final	43	13.9.07	194666.50	7000.00	26.86
Total			**312.36**				**27,10,714.00**	**96970.6**	**354.66**

executed quantity of P1 = 96970 sqm
Consumption of bitumen in P1 = 1.80 Kg/per sqm
Rate of Bitumen = ₹ 24500/ per MT and 32000/- per MT
Cost of bitumen consumed on P1 = 89970 sqm x 1.80 x 24500/ 1000 = ₹ 39,67,677.00
Cost of bitumen consumed on P1 = 7000 sqm x 1.80 x 32000/ 1000 = ₹ 4,03,200.00

Total Expenditure incurred on P1 (2710714 + 4370877) ₹ 7081591.00

(Source: EE, CD II, PWD, Jaunpur)

Appendix- 3.9

(Reference: Paragraph 3.1.8; page 82)

Excess expenditure in Lean Concrete (LC) in *nali* base work

District	Name of work	As per Estimate						Actually executed quantity of LC in *nali* and Road (cum)	Actually executed quantity of LC in *nali* with in total executed quantity as per ratio in estimate (in ratio of col 7: col8 of col 9 in cum)	Admissible quantity of LC in *nali* (in ratio of col 5: col 6 of col 10 in cum)	Excess quantity of LC in *nali* (col 10 – col 11 in cum)	Rate of LC in ₹	Excess expenditure on LC in ₹
		width of *nali* (metre)	Depth of *nali* (metre)	Estimated quantity per metre (cum)	As per norms admissible quantity per metre (cum)	Quantity of LC in *nali* (cum)	Quantity of LC other than *nali* (cum)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Hardoi	Vasit Nagar	0.80	0.100	0.080	0.060	720.80	892.260	1396.77	624.15	468.11	156.04	1373.80	214364.00
	Badhuamau	0.80	0.100	0.080	0.060	616.80	913.500	1008.92	406.65	304.99	101.66	1373.80	139665.00
	Rahula	0.80	0.100	0.080	0.060	544.96	808.120	1257.35	506.40	379.80	126.60	1373.80	173925.00
	Lalpalpur	0.80	0.100	0.080	0.060	465.28	714.210	1327.35	523.61	392.71	130.90	1373.80	179833.00
	Kakendua	0.80	0.100	0.080	0.060	358.00	706.060	542.85	182.64	136.98	45.66	1373.80	62728.00
	Tikrabarar	0.80	0.100	0.080	0.060	579.84	835.490	765.48	313.61	235.20	78.40	1373.80	107708.00
	Attadanpur	0.80	0.100	0.080	0.060	538.08	678.130	1019.60	451.10	338.32	112.77	1373.80	154929.00
	Pindari	0.80	0.100	0.080	0.060	406.40	481.710	781.06	357.41	268.06	89.35	1373.80	122754.00
	Majhigawan Shivpuri	0.80	0.100	0.080	0.060	329.04	677.20	514.62	168.28	126.21	42.07	1376.80	57922.00
												Total	**12,13,828.00**
Unnao	Katra Diwankhera	0.81	0.100	0.081	0.061	297.35	1572.000	1406.26	223.69	167.77	55.92	1425.00	79689.00
	Chainpur	0.81	0.100	0.081	0.061	366.80	601.500	1099.20	416.39	312.29	104.10	1461.00	152085.00
	Sursaini A	0.75	0.100	0.075	0.056	439.5	270.000	547.78	339.32	254.49	84.83	1407.50	119399.00
	Sahrawa	0.70	0.100	0.070	0.053	621.32	784.680	847.23	374.40	280.80	93.60	1424.80	133360.00
	Shirsh Kanhar	0.60	0.100	0.060	0.045	270.84	448.200	762.38	287.16	215.37	71.79	1546.00	110989.00
	Sursaini B	0.75	0.100	0.075	0.056	478.5	294.020	556.67	344.80	258.60	86.20	1407.50	121327.00
	Kulha Ataura	0.60	0.100	0.060	0.045	361.56	604.450	753.56	282.04	211.53	70.51	1524.60	107501.00
	Makur A	0.75	0.100	0.075	0.056	441.9	460.100	478.26	234.30	175.73	58.58	1384.80	81116.00
	Gudwa Bishunpur	0.75	0.100	0.075	0.056	570.45	790.55	1330.61	557.71	418.28	139.43	1384.8	193080.00
												Total	**10,98,546.00**

Sitapur	Nabinagar	0.80	0.100	0.080	0.060	1135.84	2418.030	4386.41	1401.93	1051.44	350.48	1981.80	694584.00
	Ramkot	0.80	0.100	0.080	0.060	1409.9	1591.740	3340.91	1569.26	1176.94	392.31	1973.10	774076.00
	Sewta	0.80	0.100	0.080	0.060	817.43	1951.150	2902.49	856.97	642.73	214.24	2035.70	436132.00
	Pancham Purwa	0.80	0.100	0.080	0.060	470.83	1526.830	2130.06	502.04	376.53	125.51	1928.00	241981.00
	Purwa Acharya	0.80	0.100	0.080	0.060	677.2	893.620	1473.16	635.10	476.32	158.77	2062.10	327409.00
	Rihar	0.80	0.100	0.080	0.060	614.52	767.680	1198.51	532.85	399.64	133.21	2052.10	273367.00
	Urdouli	0.80	0.100	0.080	0.060	465.44	458.350	960.54	483.96	362.97	120.99	1966.10	237876.00
	Sanda	0.80	0.100	0.080	0.060	538.48	491.270	988.85	517.09	387.82	129.27	2054.00	265527.00
	Semra	0.80	0.100	0.080	0.060	575.52	773.080	1182.78	504.76	378.57	126.19	2029.30	256075.00
												Total	**35,07,027.00**
Lakhim pur	Sansarpur & Bojhia	0.80	0.100	0.080	0.060	1441.6	2035.750	848.83	351.90	263.92	87.97	2047.00	180084.00
		0.80	0.100	0.080	0.060	587.2	462.100	275.34	154.08	115.56	38.52	2412.00	92912.00
	Dulhi	0.80	0.100	0.080	0.060	1099.36	645.890	532.58	335.48	251.61	83.87	2033.00	170508.00
	Semri & Ramuapur	0.80	0.100	0.080	0.060	1142.08	658.120	761.39	483.04	362.28	120.76	2055.00	248162.00
		0.80	0.100	0.080	0.060	403.36	252.330	454.10	279.35	209.51	69.84	2425.00	169355.00
	Sisaiya kalan	0.80	0.100	0.080	0.060	1207.76	328.080	711.25	559.32	419.49	139.83	2060.00	288048.00
	Sisora Nasir & Kathigara	0.80	0.100	0.080	0.060	114.4	296.530	998.75	278.04	208.53	69.51	1947.00	135338.00
		0.80	0.100	0.080	0.060	593.6	558.350	206.36	106.34	79.75	26.58	1947.00	51759.00
	Singha Kalan & Sahijana	0.80	0.100	0.080	0.060	592.64	9.600	298.79	294.03	220.52	73.51	2106.00	154805.00
		0.80	0.100	0.080	0.060	592.64	9.600	107.23	105.52	79.14	26.38	2577.00	67982.00
	Himmatpur	0.80	0.100	0.080	0.060	473.12	308.640	567.29	343.32	257.49	85.83	1970.00	169087.00
	Majhigawan	0.80	0.100	0.080	0.060	336.24	216.780	384.02	233.49	175.12	58.37	1989.00	116101.00
	Dulhapur Chaubey	0.80	0.100	0.080	0.060	171.36	193.190	358.07	168.31	126.24	42.08	1928.00	81127.00
	Saheruwa	0.80	0.100	0.080	0.060	468.48	572.240	485.91	218.73	164.05	54.68	1947.00	106468.00
	Raulia	0.80	0.100	0.080	0.060	437.6	257.600	294.04	185.09	138.81	46.27	1983.00	91756.00
												Total	**21,23,492.00**
												Grand Total	**79,42,893.00**

(Source: concerned RES divisions)

Appendix- 3.10

(Reference: Paragraph 3.1.8; page 82)

Excess expenditure in PCC work in *nali*

District	Name of work	As per Estimate				Actually executed qty including cc work in road (cum)	Admissible qty as per norms (col3 x 0.25 width x .025 height in cum)	Excess quantity (col6 - col8 in cum)	Rate in ₹	Excess expenditure in ₹
		Length (metre)	Width (metre)	Height (metre)	Estimated quantity (cum)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Unnao	Katra Diwankhera	4589.000	0.810	0.050	185.855	1423.560	28.681	157.173	3967.00	623506.00
	Chainpur	5660.000	0.810	0.050	229.230	915.700	35.375	193.855	4073.00	789571.00
	Sursaini A	5860.000	0.230	0.050	67.390	238.510	36.625	30.765	3967.00	122045.00
	Sahrawa	8876.000	0.700	0.050	310.660	752.850	55.475	255.185	3967.50	1012446.00
	Bahadnag A	6944.000	0.700	0.050	243.040	857.500	43.400	199.640	3967.40	792052.00
	Gudwa Bishunpur	7606.000	0.250	0.050	95.075	1013.470	47.538	47.538	3932.00	186917.00
	Sursaini B	6380.000	0.230	0.050	73.370	392.350	39.875	33.495	3967.00	132875.00
	Makur A	5892.000	0.250	0.050	73.650	253.680	36.825	36.825	3932.00	144796.00
									Total	**3,804,208.00**
Lakhimpur	Dulhi	13742.000	0.25	0.05	171.775	64.290	32.145	32.145	4276.00	137452.00
	Sisaiya kalan	15097.000	0.25	0.05	188.713	328.340	164.170	164.170	4317.00	708722.00
	Singha Kalan	7408.000	0.25	0.05	92.600	22.840	11.420	11.420	4259.00	48638.00
									Total	**894,812.00**
									Grand Total	**4,699,020.00**

(Source: concerned RES divisions)

Appendix- 3.11

(Reference: Paragraph 3.1.8; page 82)

Extra expenditure incurred on *padanja* (flat brick) work

Name of the Village	*Nali* Size	Length (meter)	Executed quantity of Brick Work in place of PCC (0.60*0.075)	Executed quantity of Brick Work in place of PCC (0.70*0.075)	Rate (Rs)	Total Cost of brick work (in ₹)	Quantity of PCC if B/W not executed (0.25*0.025)	Rate (in ₹)	Cost of PCC work (in ₹)	Difference in cost of brick work and pcc work in ₹ (col7 – col10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Rustampur Niyavali	9" * 4.5"	6372	286.740		1896	543659.04	39.825	2510	99960.75	1489764.15
	9" * 9"	10509		551.723	1896	1046065.86				
Bhartal Sirsi	9" * 4.5"	5023	226.035		1896	428562.36	31.394	2510	78798.31	1101390.59
	9" * 9"	7551		396.428	1896	751626.54				
Akroli	9" * 4.5"	5044	226.980		1896	430354.08	31.525	2510	79127.75	1065326.29
	9" * 9"	7174		376.635	1896	714099.96				
Kundarki	9" * 4.5"	3814	171.630		1896	325410.48	23.838	2510	59832.13	733914.06
	9" * 9"	4705		247.013	1896	468335.70				
Bhooda Begumpur	9" * 4.5"	3205.5	144.248		1896	273493.26	20.034	2510	50286.28	531382.82
	9" * 9"	3096		162.540	1896	308175.84				
Total		56493.5								**4921777.90**
Expenditure on Plastering Work			**Length of Nali**		**Width**	**Area**	**Rate**	**Amount**		
			56493.5		0.25	14123.375	46	649675.25		
Total Excess Expenditure			**(4921778 + 649675) =**					**5571453.15**		

(Source: concerned RES divisions)

Appendix- 3.12

(Reference: Paragraph 3.1.8; page 82)

Extra expenditure on use of costlier specification of Lean Concrete

Division	Name of the Village	Executed quantity of 1:5:10 base slab	Rate of 1:5:10 base slab (in ₹)	Rate of 1:6:12 base slab (in ₹)	Difference in Rate (in ₹)	Excess Expenditure (in ₹)
Moradabad	Freedpur Khushhal	384.47	2600	1690	910	349867.70
	Chaukuni	885.6	2565	1690	875	774900.00
	Nanpur	1981.24	2412	1690	722	1430455.28
	Hazratnagar Garhi	700.34	2450	1690	760	532258.40
	Dhakia Peeru	485.71	2300	1690	610	296283.10
	Jayantipur majra Sevapur	75.57	2530	1690	840	63478.80
	Raikurd urf Beerpur	247.87	2530	1690	840	208210.80
	Tatarpur	1154.44	2550	1690	860	992818.40
	Ratanpur Kalan	844.88	2460	1690	770	650557.60
	Nagla Khokhar	693.12	2550	1690	860	596083.20
	Barthal Sirsi	643.17	2550	1690	860	553126.20
	Bataua	589.89	2450	1690	760	448316.40
	Beelna	785.2	2650	1690	960	753792.00
	Sonmai	506.93	2550	1690	860	435959.80
	Rustampur Niyavali	853.23	2550	1690	860	733777.80
	Akroli	140.61	2490	1690	800	112488.00
	Bhooda Begumpur	626.78	2550	1690	860	539030.80
	Total					**94,71,404.28**
Rampur	Jamal pur	444.66	2592.00	1647.00	945.00	420203.70
	Bhoolapur	256.962	2553.00	1645.00	908.00	233321.50
	Ajeetpur	826.01	2513.00	1645.00	868.00	716976.68
	Rasoolpure	770.44	2663.00	1647.00	1016.00	782767.04
	Patwai	890.38	2552.00	1647.00	905.00	805793.90

	Chokauni	915.82	2448.00	1647.00	801.00	733571.82
	Paighambarpur	553.92	2429.00	1647.00	782.00	433165.44
	Mubarakpur	219.45	2429.00	1647.00	782.00	171609.90
	Dandia Niyamatganj	353.83	2429.00	1647.00	782.00	276695.06
	Atainagar	395.29	2578.00	1647.00	931.00	368014.99
	Hameerpur	564.79	2592.00	1645.00	947.00	534856.13
	Mubarakpur Rasoola	217.12	2429.00	1647.00	782.00	169787.84
	Chaudharpur	450.97	2592.00	1645.00	947.00	427068.59
	Chak Gajraula	501.16	2524.00	1647.00	877.00	439517.32
	Munsheeganj	417.67	2524.00	1647.00	877.00	366296.59
	Baboora	269.607	2578.00	1645.00	933.00	251543.33
	Kakaravva	458.39	2523.00	1647.00	876.00	401549.64
	Total					**7532739.47**
Bijnore	Kasampur Garhi	756.71	2595	1720	875	662121.25
	Mohanpur	284.74	2753	1720	1033	294136.42
	Kishanpur	187.69	2594	1720	874	164041.06
	Rajarampur Khadar	775.089	2616	1720	896	694479.74
	Kishanbas	459.429	2616	1720	896	411648.38
	Chandrabhan pur	150.97	2615	1720	895	135118.15
	Begampur Shadi	1310.87	2500	1720	780	1022478.60
	Sherpur Gadhu	2388.49	2511	1720	791	1889295.59
	Basta	1401.81	2690	1720	970	1359755.70
	Bibipura	1006.35	2690	1720	970	976159.50
	Haji Mohd.pur kot II	1355.87	2505	1720	785	1064357.95
					Total	**8673592.35**
					Grand Total	**2,56,77,736.10**

(Source: concerned RES divisions)

Appendix- 3.13

(Reference: Paragraph 3.1.8; page 83)

Extra expenditure on RCC work

ES Division of District	Name of Work	Executed Quantity of RCC cover (cum)	Thickness of constructed RCC cover (metre)	Area of RCC cover taking thickness as per col-4	Required quantity of RCC cover taking thickness of 5 cm (metre)	Excess quantity of RCC cover in cum (col3 - col6)	Rate of RCC cover (in ₹)	Excess expenditure on RCC cover in ₹ (col7 x col8)	Steel used in executed quantity of RCC cover (qtl)	Required quantity of steel at 5 cm thickness (1% of col6 in qtl)	Excess quantity of steel in qtl (col10-col11)	Rate of steel (in ₹)	Excess expenditure on steel (in ₹)	Total excess expenditure on RCC cover in ₹ (col9 + col14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Hardoi	Vasit Nagar	422.350	0.100	4223.500	211.175	211.175	3754.40	792835.00	206.770	165.772	40.998	5000.00	204988.00	997823.00
	Badhuamau	211.380	0.100	2113.800	105.690	105.690	3754.40	396803.00	136.210	82.967	53.243	5000.00	266217.00	663020.00
	Rahula	399.300	0.100	3993.000	199.650	199.650	3754.40	749566.00	257.160	156.725	100.435	5000.00	502174.00	1251740.00
	Lalpalpur	419.120	0.100	4191.200	209.560	209.560	3754.40	786772.00	262.040	164.505	97.535	5000.00	487677.00	1274449.00
	Kakendua	169.920	0.100	1699.200	84.960	84.960	3754.40	318974.00	108.160	66.694	41.466	5000.00	207332.00	526306.00
	Tikrabarar	216.360	0.100	2163.600	108.180	108.180	3754.40	406151.00	162.000	84.921	77.079	5000.00	385394.00	791545.00
	Attadanpur	338.390	0.100	3383.900	169.195	169.195	3754.40	635226.00	200.380	132.818	67.562	5000.00	337810.00	973036.00
	Pindari	218.400	0.100	2184.000	109.200	109.200	3754.40	409980.00	123.070	85.722	37.348	5000.00	186740.00	596720.00
	Majhigawan Shivpuri	67.220	0.100	672.200	33.610	33.610	3754.40	126185.00	13.200	26.384	0.000	5000.00	0.00	126185.00
							Total	**4622492.00**					**2578332.00**	**7200824.00**
Unnao	Katra Diwankhera	0.000	0.075	0.000	0.000	0.000	4645.00	0.00	0.000	0.000	0.000	5000.00	0.00	0.00
	Chainpur	153.750	0.075	2050.000	102.500	51.250	4751.00	243489.00	183.000	80.463	102.538	5000.00	512688.00	756177.00
	Sursaini A	312.370	0.075	4164.933	208.247	104.123	4504.00	468971.00	449.190	163.474	285.716	5000.00	1428582.00	1897553.00
	Sahrawa	0.000	0.075	0.000	0.000	0.000	4645.50	0.00	0.000	0.000	0.000	5000.00	0.00	0.00
	Bahadnag A	275.650	0.075	3675.333	183.767	91.883	4640.80	426412.00	161.690	144.257	17.433	5000.00	87166.00	513578.00
	Gudwa Bishunpur	392.050	0.075	5227.333	261.367	130.683	4539.00	593172.00	392.920	205.173	187.747	5000.00	938736.00	1531908.00
	Shirsh Kanhar	173.820	0.075	2317.600	115.880	57.940	4674.00	270812.00	126.310	90.966	35.344	5000.00	176721.00	447533.00
	Sursaini B	316.010	0.075	4213.467	210.673	105.337	4504.00	474436.00	200.000	165.379	34.621	5000.00	173107.00	647543.00
	Kulha Ataura A	181.200	0.075	2416.000	120.800	60.400	4696.00	283638.00	179.670	94.828	84.842	5000.00	424210.00	707848.00
	Makur A	81.750	0.075	1090.000	54.500	27.250	4539.00	123688.00	79.390	42.783	36.608	5000.00	183038.00	306726.00
	Rasoolpur Bakia II	67.340	0.075	897.867	44.893	22.447	4526.00	101594.00	53.140	35.241	17.899	5000.00	89494.00	191088.00
	Utraura	95.190	0.075	1269.200	63.460	31.730	4750.00	150718.00	188.200	49.816	138.384	5000.00	691920.00	842638.00
	Baruwa	157.290	0.075	2097.200	104.860	52.430	4539.00	237980.00	128.840	82.315	46.525	5000.00	232625.00	470605.00
	Kulha Ataura B	128.430	0.075	1712.400	85.620	42.810	4696.00	201036.00	128.090	67.212	60.878	5000.00	304392.00	505428.00
							Total	**3575946.00**					**5242679.00**	**8818625.00**
Raebareli	Vishunpur	127.990	0.075	1706.533	85.327	42.663	5130.00	218863.00	83.750	66.981	16.769	5000.00	83843.00	302706.00
	Dharai	60.760	0.075	810.133	40.507	20.253	5130.00	103900.00	76.840	31.798	45.042	5000.00	225211.00	329111.00
	Bardar	107.970	0.075	1439.600	71.980	35.990	5130.00	184629.00	76.850	56.504	20.346	5000.00	101729.00	286358.00
	Kheeron-1	215.730	0.075	2876.400	143.820	71.910	5130.00	368898.00	180.350	112.899	67.451	5000.00	337257.00	706155.00

	Kandrawan	225.040	0.075	3000.533	150.027	75.013	5130.00	384818.00	220.190	117.771	102.419	5000.00	512095.00	896913.00
	Bawanbujurg Balla	0.000	0.075	0.000	0.000	0.000	5130.00	0.00	0.000	0.000	0.000	5000.00	0.00	0.00
	Kheeron-2	203.420	0.075	2712.267	135.613	67.807	5130.00	347848.00	158.550	106.456	52.094	5000.00	260468.00	608316.00
	Aihar	167.110	0.075	2228.133	111.407	55.703	5130.00	285758.00	173.890	87.454	86.436	5000.00	432179.00	717937.00
	Sanehi	54.390	0.075	725.200	36.260	18.130	5130.00	93007.00	72.120	28.464	43.656	5000.00	218280.00	311287.00
							Total	**1987721.00**		0.000			**2171062.00**	**4158783.00**
Sitapur	Nabinagar	771.130	0.075	10281.733	514.087	257.043	4492.80	1154844.00	811.030	403.558	407.472	5000.00	2037360.00	3192204.00
	Ramkot	372.100	0.075	4961.333	248.067	124.033	4453.00	552320.00	315.530	194.732	120.798	5000.00	603988.00	1156308.00
	Sewta	753.270	0.100	7532.700	376.635	376.635	4621.50	1740619.00	390.000	295.658	94.342	5000.00	471708.00	2212327.00
	Pancham Purwa	373.660	0.100	3736.600	186.830	186.830	4400.00	822052.00	395.000	146.662	248.338	5000.00	1241692.00	2063744.00
	Purwa Acharya	273.370	0.050	5467.400	273.370	0.000	4585.50	0.00	218.930	214.595	4.335	5000.00	21673.00	21673.00
	Rihar	436.350	0.050	8727.000	436.350	0.000	4575.50	0.00	401.100	342.535	58.565	5000.00	292826.00	292826.00
	Urdouli	215.150	0.100	2151.500	107.575	107.575	4453.00	479031.00	236.210	84.446	151.764	5000.00	758818.00	1237849.00
	Sanda	253.030	0.100	2530.300	126.515	126.515	4588.70	580539.00	373.860	99.314	274.546	5000.00	1372729.00	1953268.00
	Aunt	299.660	0.100	2996.600	149.830	149.830	4502.60	674625.00	287.170	117.617	169.553	5000.00	847767.00	1522392.00
	Naipalapur	408.230	0.100	4082.300	204.115	204.115	4400.00	898106.00	500.000	160.230	339.770	5000.00	1698849.00	2596955.00
	Semra	183.900	0.100	1839.000	91.950	91.950	4543.60	417784.00	214.880	72.181	142.699	5000.00	713496.00	1131280.00
	Etauwan	359.890	0.100	3598.900	179.945	179.945	4476.00	805434.00	392.400	141.257	251.143	5000.00	1255716.00	2061150.00
	Sita Rasoi	212.740	0.100	2127.400	106.370	106.370	4529.80	481835.00	214.200	83.500	130.700	5000.00	653498.00	1135333.00
	Aurangabad	498.280	0.100	4982.800	249.140	249.140	4539.10	1130871.00	356.290	195.575	160.715	5000.00	803576.00	1934447.00
	Pakaria Dhapupur	208.900	0.100	2089.000	104.450	104.450	4466.30	466505.00	134.990	81.993	52.997	5000.00	264984.00	731489.00
							Total	**10204565.00**					**13038680.00**	**23243245.00**
Lakhimpur	Sansarpur	358.810	0.075	4784.133	239.207	119.603	4986.00	596342.00	358.780	187.777	171.003	5000.00	855014.00	1451356.00
	Dulhi	318.150	0.075	4242.000	212.100	106.050	5261.00	557929.00	310.580	166.499	144.082	5000.00	720408.00	1278337.00
	Semri	394.350	0.075	5258.000	262.900	131.450	5295.00	696028.00	303.500	206.377	97.124	5000.00	485618.00	1181646.00
	Sisaiya kalan (Chamaran ka purwa)	399.310	0.075	5324.133	266.207	133.103	5302.00	705714.00	327.630	208.972	118.658	5000.00	593289.00	1299003.00
	Sisora Nasir	407.800	0.075	5437.333	271.867	135.933	5161.00	701552.00	262.780	213.415	49.365	5000.00	246823.00	948375.00
	Singha Kalan	173.280	0.075	2310.400	115.520	57.760	5244.00	302893.00	156.170	90.683	65.487	5000.00	327434.00	630327.00
	Himmatpur	182.390	0.075	2431.867	121.593	60.797	5072.00	308361.00	126.000	95.451	30.549	5000.00	152746.00	461107.00
	Majhigawan	168.020	0.075	2240.267	112.013	56.007	5092.00	285186.00	137.470	87.930	49.540	5000.00	247698.00	532884.00
	Dulhapur Chaubey	58.380	0.075	778.400	38.920	19.460	5147.00	100161.00	38.540	30.552	7.988	5000.00	39939.00	140100.00
	Saheruwa	186.300	0.075	2484.000	124.200	62.100	5168.00	320933.00	263.430	97.497	165.933	5000.00	829665.00	1150598.00
	Raulia	227.990	0.075	3039.867	151.993	75.997	5206.00	395639.00	179.830	119.315	60.515	5000.00	302576.00	698215.00
							Total	**4970738.00**					**4801210.00**	**9771948.00**
							Grand Total	**25361462.00**					**27831963.00**	**53193425.00**

(Source: concerned RES divisions)

Appendix- 3.14

(Reference: Paragraph 3.1.8; page 83)

Extra expenditure on RCC work

Division	Name of the Village	Executed quantity of RCC cover (cum)	Thick-ness of const-ructed RCC cover (metre)	Area of RCC cover taking thickness as per col-4	Required quantity of RCC cover taking thickness of 5.0cm (metre)	Excess quantity of RCC cover in cum. (col3 – col6)	Rate of RCC work in ₹	Excess expenditure on RCC cover in ₹ (col7 x col8)	Steel Used in executed quantity of RCC cover	Required quantity of Steel at 5cm thickness (1% of col-6 in qtl)	Excess quantity of steel consumed due to excess thickness (col10 – col11)	Rate of Steel (in ₹)	Excess expenditure on steel in ₹ (col11 x col6)	Total Excess expenditure on RCC cover in ₹ (col9 + col14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Rampur	Jamal pur	82.570	0.075	1100.933	55.047	27.523	4262.00	117304.45	82.300	43.212	39.088	5300.00	207168.34	324472.79
	Bhoolapur	52.877	0.075	705.027	35.251	17.626	4225.00	74468.44	55.930	27.672	0.000	5300.00	0.00	74468.44
	Ajeetpur	302.940	0.075	4039.200	201.960	100.980	4186.00	422702.28	307.660	158.539	149.121	5300.00	790343.42	1213045.70
	Rasoolpure	103.960	0.075	1386.133	69.307	34.653	4329.00	150014.28	112.300	54.406	57.893	5300.00	306834.31	456848.59
	Patwai	126.540	0.075	1687.200	84.360	42.180	4224.00	178168.32	122.150	66.223	55.925	5300.00	296404.62	474572.94
	Chokauni	154.520	0.075	2060.267	103.013	51.507	4126.00	212516.51	153.470	80.865	72.605	5300.00	384804.03	597320.53
	Paighambarpur	29.530	0.075	393.733	19.687	9.843	4109.00	40446.26	21.270	15.454	5.816	5300.00	30824.62	71270.88
	Mubarakpur	48.320	0.075	644.267	32.213	16.107	4109.00	66182.29	41.700	25.287	16.413	5300.00	86986.43	153168.72
	Dandia Niyamatganj	43.250	0.075	576.667	28.833	14.417	4109.00	59238.08	38.220	22.634	15.586	5300.00	82604.92	141843.00
	Atainagar	78.500	0.075	1046.667	52.333	26.167	4252.00	111260.67	68.870	41.082	27.788	5300.00	147278.17	258538.83
	Hameerpur	251.500	0.075	3353.333	167.667	83.833	4262.00	357297.67	249.020	131.618	117.402	5300.00	622228.83	979526.50
	Mubarakpur Rasoola	18.860	0.075	251.467	12.573	6.287	4109.00	25831.91	17.050	9.870	7.180	5300.00	38053.65	63885.56
	Chaudharpur	125.330	0.075	1671.067	83.553	41.777	4262.00	178052.15	129.250	65.589	63.661	5300.00	337401.36	515453.51
	Chak Gajraula	171.880	0.075	2291.733	114.587	57.293	4197.00	240460.12	182.910	89.951	92.959	5300.00	492685.17	733145.29
	Munsheeganj	116.420	0.075	1552.267	77.613	38.807	4197.00	162871.58	100.490	60.926	39.564	5300.00	209686.73	372558.31
	Baboora	125.280	0.075	1670.373	83.519	41.759	4252.00	177560.69	107.440	65.562	41.878	5300.00	221952.59	399513.27
	Kakaravva	375.240	0.075	5003.200	250.160	125.080	4197.00	524960.76	395.770	196.376	199.391	5300.00	1056774.42	1581735.18
							Total	**3099336.46**					**5312031.61**	**8411368.04**
Bijnore	Kasampur Garhi	31.720	0.075	422.933	21.147	10.573	4137.00	43741.88	27.250	16.600	10.650	5300.00	56444.29	100186.17
	Mohanpur	68.520	0.075	913.600	45.680	22.840	4285.00	97869.40	68.760	35.859	32.901	5300.00	174376.36	272245.76
	Kishanpur	46.680	0.075	622.400	31.120	15.560	4136.00	64356.16	35.960	24.429	11.531	5300.00	61113.24	125469.40
	Rajarampur Khadar	147.720	0.075	1969.640	98.482	49.241	4156.00	204645.60	132.560	77.308	55.251	5300.00	292828.34	497473.94
	Kishanbas	94.970	0.075	1266.267	63.313	31.657	4156.00	131565.11	78.664	49.701	28.963	5300.00	153504.08	285069.18
	Chandrabhan pur	44.560	0.075	594.133	29.707	14.853	4157.00	61745.31	45.640	23.320	22.320	5300.00	118297.41	180042.72
	Begampur Shadi	199.920	0.075	2665.600	133.280	66.640	4048.00	269758.72	155.000	104.625	50.375	5300.00	266988.56	536747.28
	Sherpur Gadhu	463.600	0.075	6181.333	309.067	154.533	4041.00	624469.20	403.000	242.617	160.383	5300.00	850028.13	1474497.33
	Basta	491.180	0.075	6549.067	327.453	163.727	4225.00	691745.17	365.210	257.051	108.159	5300.00	573243.41	1264988.57
	Bibipura	425.430	0.075	5672.400	283.620	141.810	4225.00	599147.25	319.850	222.642	97.208	5300.00	515203.99	1114351.24
	Haji Mohd.pur kot II	225.850	0.075	3011.333	150.567	75.283	4053.00	305123.35	192.110	118.195	73.915	5300.00	391750.38	696873.73
							Total	**3094167.15**					**3453778.19**	**6547945.32**
							Grand Total	**6193504.00**					**8765810.00**	**14959313.00**

(Source: concerned RES divisions)

Appendix- 3.15

(Reference: Paragraph 3.2.1; page 84)

Transportation Charges, etc., paid

(₹ in crore)

Sl. No.	Forest Division/ District	Freight charges of saplings	Detention charges	Contin-gency charges	Local transpor-tation charges	Loading/ unloading charges	Pindi Khudan and miscellan-eous expenditure	Total Trans-portation charges paid
1	Banda	1.94	0.11	0.06	0.30	0.05	0.46	**2.92**
2	Chitrakut	3.20	0.26	0.14	1.00	0.79	0.38	**5.77**
3	Mahoba	1.66	0.09	0.05	0.37	0.06	0.30	**2.54**
4	Hamirpur	3.79	0.26	0.14	0.98	0.26	0.38	**5.80**
5	Jhansi	5.28	0.32	0.16	0.69	0.38	1.28	**8.11**
6	Lalitpur	5.96	0.31	0.16	0.43	1.45	0.78	**9.09**
7	Orai (Jalaun)	3.10	0.17	0.14	1.86	0.21	0.39	**5.87**
Total		**24.93**	**1.52**	**0.85**	**5.63**	**3.20**	**3.97**	**40.10**

(Source: Seven DFOs of Bundelkhand region)

Appendix 3.16

(Reference: Paragraph 3.4.1; page 99)

Amount withdrawn from treasuries for payment of land compensation

Sl No.	Name of Division	Year	Amount (in ₹)	No. of Bank Drafts
1	Executive Engineer, Irrigation Division-II Maharajganj	2007-08	5069280	326
		2008-09	3218982	321
		2009-10	45807	24
		Total	**8332719**	**669**
2	Executive Engineer, Maudha Dam Construction Division, Hamirpur	2004-05	920632	113
		2006-07	201379	1
		2007-08	949398	
		2008-09	101671	7
		Total	**2173080**	**183**
3	Executive Engineer Madhya Ganga Canal Construction Division-V Bijnore	2009-10	3138932	26
		Total	**3138932**	**26**
4	Executive Engineer, Irrigation Construction Division, Matatila, Lalitpur	2008-09	10660540	161
		2009-10	112701	12
		Total	**10773241**	**173**
5	Executive Engineer, Saryu Nahar Khand-II, Gonda	2007-08	24800	3
		2008-09	924525	46
		2009-10	1898326	37
		Total	**2847651**	**86**
6	Executive Engineer Madhya Ganaga Canal Construction Division-15, Moradabad	2008-09	1320224	13
		2009-10	9294291	72
		Total	**10614515**	**85**
		Grand Total	**37880138**	**1222**

(Source: Records of six EEs)

Appendix 3.17

(Reference: Paragraph 3.4.1; page 99)

Calculation of avoidable interest burden

(in ₹)

Year/ Interest		04-05/ 9.47	05-06/ 6.49	06-07/ 6.74	07-08/ 6.43	08-09/ 6.43	09-10/ 6.43	Total
Executive Engineer, Irrigation Divn-II, Maharajganj								
2007-08	5069280				164612	325955	325955	816522
2008-09	3218982					79176	206981	285157
2009-10	44457						2041	2041
Total	8332719							1103720
Executive Engineer Maudha Dam Construction Divn Hamirpur								
2004-05	920632	10265	59749	62051	59197	59197	59197	309656
2006-07	201379			1131	12949	12949	12949	39978
2007-08	979398				13955	61046	61046	136047
2008-09	101671					4358	6537	10895
Total	**2173080**							**496476**
Ececutive Engineer M.G.C.C. Dn- VBijnore								
2009-10	3138932						133841	133841
Total	**3138932**							**133841**
Executive Engineer I.C.D. Matatila Lalitpur								
2008-09	10660540					123264	685473	808737
2009-10	112701						6397	6397
Total	**10773241**							**815134**
Executive Engineer SNK –II Gonda								
2007-08	24800				265	1594	1594	3455
2008-09	924525					8879	59447	68328
2009-10	1898326						80018	80018
Total	**2847651**							**151799**
Executive Engineer MGCC-15Moradabad								
2008-09	1320224						84890	84890
2009-10	9294291						396252	396252
Total	**10614515**							**481142**
Grand Total	**37880138**							**3182212**

Appendix-4.1

(Ref: Paragraph 4.1.1; page 102)

Number of livestock as per Census 2003 and 2007

(Number in lakh)

S.No.	Live stock	As per 2003	As per 2007	Percentage of Growth
1	Cattle :Cross breed	16.34	17.69	8.26
	Cattle: Indigenous	169.17	173.27	2.42
	Cattle Total	185.51	190.96	2.94
2	Buffalo	229.14	261.34	14.05
3	Sheep	14.37	13.73	-4.45
4	Goat	129.41	146.44	13.16
5	Pig: Cross breed	1.86	1.68	-9.68
	Pig: Indigenous	20.98	18.10	-13.73
	Pig: Total	22.84	19.79	-13.35
	Animals	581.27	632.25	8.77
	Poultry	117.18	107.21	-8.51

(Source: AHD)

Appendix-4.2

(Ref: Paragraph 4.1.4; page 102)

Details of the joint inspection

Sl. No.	Name of District	Veterinary Hospital jointly inspected	Name of SHG Pig	Name of SHG Goat	Name of Backyard beneficiary
1.	CVO, Agra	Saiyan	1.Vashnao devi 2.Ati Nirbal	Sita	Keshaw Singh
2.	CVO, Allahabad	Soraon	--	SHG at Sarai Gopal	Bhai lal
3.	CVO, Ambedkar Nagar	Katehari and Tanda	Prem (Katehari)	Aadarsh (Tanda)	Prem Sheela (Tanda)
4.	CVO, Barabanki	Deva	Om Shiv	Ambedakar	Jaisri Ram
5.	CVO, Bareilly	Bithani Chainpur	Valmiki	Bhagawan shankar	Sarita & Parmeshawri
6.	CVO, Bijnore	Haldaur	Valmiki	Adarsh	--
7.	CVO, Bulandshahr	Khurja	Ambedakar	Kashi	Devendra, Kishori, Amar Singh, Premdatt, Rajpal and three others
8.	CVO, Deoria	Bhaluwani	Ravidas	Sarvodaya	--
9.	CVO, Etah	Sakeet	Satyam	Ambedakar	Chandrapal
10.	CVO, Faizabad	Tarun and Beekapur	swagatam and supriya (Tarun)	Dr bhimrao ambedakar (Beekapur)	Mahendra and Rajesh
11.	CVO, Fatehgarh	Mohammadabad	Jai Pirane baba	Sakshi	Jagganath and Ram Asrey
12.	CVO, Fatehpur	Asothar, Bahua and Shah	Ashwatthama (Asothar)	Jwala (Bahua)	Sushil Kumar (Shah)
13.	CVO, Firozabad	Pratappur (Khargarh)	Jai Hanuman	Jai Bheem	Suresh Chand
14.	CVO, Gazipur	Mohammadabad	--	Saraswati	Tara devi
15.	CVO, Gonda	KV, Gonda	Shri Ganesh	Jai Gurudeo	Shivbhan and Ratibhan
16.	CVO, Hardoi	Bawan	Dr Ambedkar	JaiBhagawan	Bali ram, Ram Kumar
17.	CVO, Jaunpur	Karanjakalan	Jagjeevanram	Dr Bhimrao ambedkar	Kharpattu
18.	CVO, Kannauj	Indergarh	Shiv Shankar	Jai Shankar	--
19.	CVO, Kanpur Nagar	Uttaripura and Shivrajpur	Ganesh (Uttaripura)	Uttam (Shivrajpur)	Ram Sajeevan, Shiv Charan, Ramesh, Sohanlal and Ram Shankar
20.	CVO, Kaushambi	Pashchim Sharira	Jai Ambe	Namo Buddhay	Garib das & Pancham
21.	CVO, Maharajganj	Sadar	Mirabai	Mahamaya	Kirtan Kumar
22.	CVO, Mahoba	Panwari	Avatar Mehar baba	Bhimrao Ambedakar	Dassi
23.	CVO, Meerut	Shahjahanpur	Valmiki & Ambedakar	Lakshya	Rajesh
24.	CVO, Mirzapur	Rajgarh	Maa Lakshmi	Jai Bajrang	--
25.	CVO, Moradabad	Narainpur Deva and Bilari	Unnati (Narainpur Deva)	Ekta (Bilari)	Mangi
26.	CVO, Raibareilly	Amawa	Ambedkar and Sri ganesh	Burhawa baba	--
27.	CVO, Rampur	Saidnagar	Lakshmi at Bilaspur	Kanshiram	Sri Gulabi
28.	CVO, Saharanpur	Sidhauli Kadeem and Muzaffarabad	Subhadra and Chandji (Sidhauli Kadeem)	Adarsh (Muzaffarabad)	Sushil
29.	CVO, Sitapur	Kamlapur	Bhuia Devi	Sidheswar	Satyanarayan and Suresh
30.	CVO, Sultanpur	Dubeypur and Amethi	Rita & Sunita (Dubeypur)	Gulab (Amethi)	Lal Chandra and 16 others
31.	CVO, Varanasi	Baragaon	Shivam	Radha	--
	In-charge, Farms at Chandauli, Jhansi and Varanasi				

(Source: Joint physical inspections)

Note : Sadar, Hospital jointly inspected in each district as there was central store and stock being maintained by the CVOs.

Appendix-4.3

(Ref: Paragraph 4.1.6.2, Page 108)

Non-availability of medicines

Details	No. of hospitals checked	Magnesium sulphate(Kg)	Soda Bicarb (Gm)	Liquid Paraffine light (ml)	Iodine (Gm)	Potassium Iodize (gm)	Acriflavinae (Gm)	Soft Paraffine yellow/white (Kg)	Murcurochrome (Gm)	Tr.Benzoin Co.(ml)	Tr. Ferriperchlore (ml)	Potassium Permagnate(Gm)	Turpentaine Oil(ml)	Liq.Ammonia Fort B.Vet.C. (ml)	Formaline(ml)	Zinc Oxide (Gm)	Acide carbolic (ml)	Sodium Thiosulphate (Gm)
(Year 2007-08)																		
Total	**777**	**456**	**589**	**706**	**540**	**551**	**582**	**736**	**572**	**638**	**736**	**502**	**597**	**769**	**651**	**522**	**727**	**519**
Percentage of hospital where medicine not available		59	76	91	69	71	75	95	74	82	95	65	77	99	84	67	94	67
(Year 2008-09)																		
Total	**777**	**341**	**554**	**569**	**474**	**454**	**530**	**692**	**540**	**552**	**666**	**467**	**533**	**761**	**580**	**589**	**666**	**497**
Percentage of hospital where medicine not available		44	71	73	61	58	68	89	69	71	86	60	69	98	75	76	86	64
(Year 2009-10)																		
Total	**777**	**334**	**453**	**489**	**421**	**462**	**449**	**713**	**518**	**471**	**703**	**319**	**502**	**694**	**477**	**584**	**611**	**238**
Percentage of hospital where medicine not available		43	58	63	54	59	58	92	67	61	90	41	65	89	61	75	79	31

(Source:Test checked districts)

Appendix-4.4

(Ref: Paragraph 4.1.7.2; page 112)

Vaccination of HS

Sl. No.	Districts covered under ASCAD for HS Vaccination							
	Name of district		2008-09			2009-10		
		Population in lakh	Target	Achieve-ment	Percent age of target	Target	Achievement	Percentage of target
		Cattle & buffalo	Number in lakh			Number in lakh		
1	Ambedkarnagar	4.66	4.66	1.91	41	4.66	1.59	34
2	Azamgarh	8.75	8.75	4.31	49	8.76	2.30	26
3	Bahraich	7.69	7.69	1.94	25	7.69	2.57	33
4	Ballia	4.51	4.51	3.02	67	4.50	1.55	34
5	Balrampur	4.41	4.41	1.40	32	4.42	1.18	27
6	Barabanki	7.22	7.22	3.38	47	7.21	2.52	35
7	Basti	3.92	3.92	3.44	88	3.91	1.69	43
8	Deoria	3.45	3.45	1.95	57	3.45	1.51	44
9	Etah	8.64	8.64	1.43	17	8.64	2.12	25
10	Faizabad	5.62	5.62	2.78	49	5.63	2.92	52
11	Gonda	8.11	8.11	4.97	61	8.11	2.31	28
12	Gorakhpur	4.73	4.73	4.12	87	4.73	2.74	58
13	Kushinagar	3.49	3.49	1.65	47	3.50	1.40	40
14	Lakhimpur-Kheri	8.45	8.45	6.07	72	8.41	2.96	35
15	Mahrajganj	3.43	3.43	2.55	74	3.43	1.98	58
16	Mau	3.28	3.28	1.70	52	3.26	1.73	53
17	Pilibhit	3.91	3.91	1.31	34	3.91	1.38	35
18	Sahjahanpur	5.60	5.60	3.38	60	5.60	1.48	26
19	Santkabir Nagar	2.54	2.54	2.33	92	2.53	1.31	52
20	Sidharth Nagar	4.58	4.58	3.01	66	4.57	1.36	30
21	Sitapur	10.34	10.34	2.94	28	10.34	3.01	29
22	Sravasti	3.43	3.43	1.29	38	3.43	0.96	28
	Total	**120.76**	**120.76**	**60.88**	**50**	**120.69**	**42.57**	**35**
	Remaining 48 districts							
1	Agra	8.72	2.15	1.72	80	2.36	1.31	56
2	Aligarh	8.58	3.66	2.16	59	4.02	1.12	28
3	Allahabad	11.52	3.85	2.99	78	4.23	2.97	70
4	Auraiya	2.97	1.13	0.96	85	1.24	0.43	35
5	Badaun	10.95	2.81	1.84	65	3.09	0.89	29
6	Bagpat	4.32	1.40	1.43	102	1.54	1.19	77
7	Banda	6.20	1.68	1.46	87	1.84	1.17	64
8	Bareilly	7.24	2.81	2.83	101	3.09	1.59	51
9	Bijnor	7.87	2.81	2.41	86	3.09	1.81	59
10	Bulandshahr	12.75	3.17	1.98	62	3.48	1.14	33
11	Chandauli	3.30	1.41	1.24	88	1.55	1.19	77
12	Chitrakoot Dham	5.59	1.04	0.83	80	1.14	0.76	67
13	Etawah	3.20	2.07	1.80	87	2.27	1.33	59
14	Farrukhabad	3.58	1.22	1.43	117	1.34	1.02	76
15	Fatehpur	7.03	3.09	1.92	62	3.39	1.89	56
16	Ferozabad	5.31	1.97	1.25	63	2.17	0.84	39
17	G.B.Nagar	3.05	1.77	1.24	70	1.94	1.05	54
18	Gaziabad	5.68	2.79	1.63	58	3.07	1.68	55
19	Ghazipur	6.99	3.28	2.57	78	3.60	1.67	46

20	Hamirpur	3.99	1.59	1.57	99	1.74	0.97	56
21	Hardoi	9.64	3.38	2.32	69	3.71	1.97	53
22	J.P.Nagar	4.09	1.12	0.98	88	1.23	0.96	78
23	Jalaun	4.76	1.68	1.77	105	1.84	1.90	103
24	Jaunpur	8.81	3.18	2.41	76	3.49	2.52	72
25	Jhansi	4.89	1.97	1.51	77	2.17	1.89	87
26	Kannauj	3.60	1.22	0.93	76	1.34	1.00	75
27	Kanpur Dehat	3.72	2.16	2.74	127	2.37	1.73	73
28	Kanpur Nagar	4.65	2.81	2.63	94	3.09	2.26	73
29	Kaushambi	3.21	1.22	1.14	93	1.34	1.04	78
30	Lalitpur	6.04	1.78	1.27	71	1.95	0.81	42
31	Lucknow	4.59	2.35	1.80	77	2.58	1.13	44
32	Mahamayanagar	4.09	0.93	0.87	94	1.03	0.61	59
33	Mahoba	3.03	0.85	0.76	89	0.93	0.56	60
34	Mainpuri	3.63	1.41	1.30	92	1.55	1.43	92
35	Mathura	7.97	1.78	1.44	81	1.97	1.60	81
36	Meerut	7.00	2.42	1.84	76	2.64	1.63	62
37	Mirzapur	6.50	2.25	1.74	77	2.47	1.76	71
38	Moradabad	9.10	2.44	1.74	71	2.68	1.10	41
39	Muzzafarnagar	10.12	4.04	3.46	86	4.44	1.64	37
40	Pratapgarh	6.62	4.25	2.58	61	4.67	2.93	63
41	Rai bareli	8.38	3.47	3.20	92	3.81	2.56	67
42	Rampur	4.80	1.50	1.39	93	1.65	1.41	85
43	Saharanpur	6.39	2.53	2.13	84	2.78	1.64	59
44	Sant Ravidas Nagar	1.95	0.85	0.84	99	0.93	0.80	86
45	Sonbhadra	7.01	1.41	1.27	90	1.55	1.33	86
46	Sultanpur	9.03	4.23	3.59	85	4.65	2.58	55
47	Unnao	8.24	4.22	2.95	70	4.64	2.31	50
48	Varanasi	3.20	1.41	1.81	128	1.55	0.84	54
	Total	**293.90**	**108.56**	**87.67**	**81**	**119.24**	**69.96**	**59**

(Source: AHD)

Appendix-4.5

(Ref: Paragraph 4.1.7.2; page 113)

Vaccination of FMD-CP

Sl. No.	Name of District	Districts covered under FMD-CP						
		Population (In Lakh)	2008-09			2009-10		
			Target	Achieve-ment	Percent-age of target	Target	Achieve-ment	Percent-age of target
		Cattle & Buffalo	Number in lakh			Number in lakh		
1	Agra	8.72	7.80	0	0	7.80	10.07	129
2	Aligarh	8.60	8.55	8.55	100	8.55	10.75	126
3	Badaun	10.95	9.50	9.50	100	9.50	9.94	105
4	Bagpat	4.32	3.60	3.60	100	3.60	4.45	124
5	Bulandshahr	12.75	10.10	10.10	100	10.10	10.10	100
6	Etah+Kanshiram Nagar	8.63	8.60	0	0	8.60	9.84	114
7	Ferozabad	5.31	4.40	4.40	100	4.40	4.40	100
8	G.B.Nagar	3.05	2.81	2.81	100	2.81	2.81	100
9	Ghaziabad	5.68	5.60	5.57	99	5.60	6.10	109
10	Hathras	4.09	4.20	4.20	100	4.20	4.20	100
11	J.P.Nagar	4.09	5.10	5.10	100	5.10	5.61	110
12	Mathura	7.97	6.10	6.10	100	6.10	6.10	100
13	Meerut	7.00	6.35	6.30	99	6.35	7.60	120
14	Moradabad	9.10	7.45	7.45	100	7.45	7.45	100
15	Muzzafarnagar	10.12	9.00	9.00	100	9.00	10.30	114
16	Saharanpur	6.39	7.15	7.15	100	7.15	7.15	100
Total		**116.77**	**106.31**	**89.83**	**84**	**106.31**	**116.87**	**110**

(Source: AHD)

Appendix-4.6

(Ref: Paragraph 4.1.7.2; page 113)

Vaccination of FMD under ASCAD

Sl. No.	Name of district	Population (In Lakh)	2008-09			2009-10		
			Target	Achieve-ment	Percentage of target	Target	Achieve-ment	Percentage of target
1	Allahabad	11.52	11.51	5.95	52	11.51	7.06	61
2	Auraiya	2.97	2.97	1.48	50	2.97	2.67	90
3	Ballia	4.51	4.5	2.5	56	4.5	3.46	77
4	Barabanki	7.22	7.21	7.21	100	7.21	2.2	31
5	Bareilly	7.24	7.25	2.53	35	7.25	6.45	89
6	Bijnor	7.87	7.89	2.1	27	7.89	7.93	101
7	Chandauli	3.3	3.31	1.01	31	3.31	2.54	77
8	Deoria	3.45	3.46	0	0	3.46	2.54	73
9	Etawah	3.2	3.19	1.77	55	3.19	2.65	83
10	Farrukhabad	3.58	3.58	1.74	49	3.58	2.35	66
11	Fatehpur	7.03	7.03	2.15	31	7.03	7.82	111
12	Ghazipur	6.99	7	1.04	15	7	7.43	106
13	Gorakhpur	4.73	4.73	2.2	47	4.73	3.56	75
14	Hardoi	9.64	9.63	2.37	25	9.63	3.35	35
15	Kanauj	3.6	3.6	1.65	46	3.6	3.53	98
16	Kanpur Dehat	3.71	3.72	1.27	34	3.72	2.01	54
17	Kanpur Nagar	4.65	4.65	2.5	54	4.65	3.31	71
18	Kushinagar	3.49	3.5	1.57	45	3.5	3.58	102
19	Lucknow	4.59	4.59	1.64	36	4.59	3.49	76
20	Mahrajganj	3.43	3.43	2.04	59	3.43	1.33	39
21	Mainpuri	3.63	3.64	1.48	41	3.64	3.93	108
22	Mirzapur	6.5	6.49	2.04	31	6.49	5.81	90
23	Raibareli	8.38	8.4	2.83	34	8.4	7.24	86
24	Rampur	4.8	4.8	1.81	38	4.8	3.88	81
25	Sant Kabir Nagar	2.54	2.53	0.88	35	2.53	2.74	108
26	Sonbhadra	7.01	7.01	2.32	33	7.01	4.11	59
27	Unnao	8.24	8.25	4.82	58	8.25	4.5	55
28	Varanasi	3.2	3.2	1.44	45	3.2	2.2	69
	Total	**151.02**	**151.07**	**62.34**	**41**	**151.07**	**113.67**	**75**
Districts covered under ASCAD with 20 *per cent* target								
1	Ambedkarnagar	4.66	0.93	0	0	0.93	0.05	5
2	Azamgarh	8.75	1.75	0.05	3	1.75	0	0
3	Bahraich	7.69	1.54	0	0	1.54	0.5	32
4	Balrampur	4.41	0.88	0	0	0.88	0.08	9
5	Banda	6.2	1.24	0.08	6	1.24	0	0
6	Basti	3.92	0.78	0	0	0.78	0	0
7	Chitrakoot	5.59	1.12	0.4	36	1.12	0.04	4
8	Faiazabad	5.62	1.12	0	0	1.12	0.2	18
9	Gonad	8.11	1.62	0	0	1.62	0.11	7
10	Hamirpur	3.99	0.8	0.09	11	0.8	0	0
11	Jalaun	4.76	0.95	0.19	20	0.95	0.03	3
12	Jaunpur	8.81	1.76	0	0	1.76	0.08	5
13	Jhansi	4.89	0.98	0.11	11	0.98	0.01	1
14	Kaushambi	3.21	0.64	0	0	0.64	0	0
15	Kheri	8.45	1.69	0	0	1.69	0.49	29
16	Lalitpur	6.04	1.21	0.13	11	1.21	0.02	2
17	Mahoba	3.03	0.61	0.1	16	0.61	0	0

18	Mau	3.28	0.65	0.04	6	0.65	0.04	6
19	Pilibhit	3.91	0.78	0.05	6	0.78	0.53	68
20	Pratapgarh	6.62	1.32	0.01	1	1.32	0.02	2
21	Sant Ravidas Nagar	1.95	0.39	0	0	0.39	0	0
22	Shahjahanpur	5.6	1.12	0	0	1.12	0.5	45
23	Shravasti	3.43	0.69	0	0	0.69	0.5	72
24	Siddharthanagar	4.58	0.92	0.04	4	0.92	0.92	100
25	Sitapur	10.34	2.07	0	0	2.07	0.5	24
26	Sultanpur	9.03	1.81	0.07	4	1.81	0.05	3
	Total	**146.87**	**29.37**	**1.36**	**5**	**29.37**	**4.67**	**16**

(Source: AHD)

Appendix-4.7

(Ref: Paragraph 4.1.7.4; page 115)

Self Help Group-(Pig)

Name of Units	Name of SHG	Year of Establishment	Number of Animals		Insurance	No. of insured animals	Medicine received or not	No.of animals expired	Reason of expiration	No. of claim sent	No. of claim received	Purchasing of animals
			Male	Female								
CVO, Agra	Vashnao devi	2008-09	10	20	Yes	30	Yes	0	0	0	0	Local
	Atinirbal	2009-10	8	20	No	0	No	0	0	0	0	Local
CVO, Ambedkar Nagar	Prem	2009-10	10	20	Yes	30	Yes	0	0	0	0	Local 10-5-10
CVO, Barabanki	Om Shiv	2009-10	10	20	No	0	At VH	2	Disease	0	0	Male from farm
CVO, Bareilly	Valmiki	2009-10	10	20	Yes	30	No	21	Accident +disease	2	0	Male from farm
CVO, Bijnore	Valmiki	2007-08	10	20	Yes	30	Yes	0	0	0	0	Local
CVO, Bulandshahr	Ambedakar	2009-10	0	0	No	0	0	0	0	0	0	-
CVO, Deoria	Ravidash	2009-10	0	0	0	0	0	0	0	0	0	-
CVO, Etah	Satyam	2009-10	10	40	Yes	50	Yes but expired	3	Diseases	0	0	Local
CVO, Faizabad	Swagatam 7Supriya	2009-10	0	12	No	0	At VH	0	0	0	0	Local
CVO, Fatehgarh	Jai pirane baba	2009-10	10	20	Yes	30	Yes	1	Diseases	0	0	Local
CVO, Fatehpur	Ashwatthama	2007-08	10	10	Yes	20	Yes	6	Diseases	0	0	Male from farm
CVO, Firozabad	Jai hanuman	2008-09	10	20	Yes	30	Yes	30	Swine fever	0	0	Local
CVO, Gonda	Shri ganesh	2008-09	10	20	Yes	30	Yes	0	0	0	0	Local
CVO, Hardoi	Dr Ambedkar	2008-09	10	30	Yes	40	Yes	13	Diseases	13	0	Local
CVO, Jaunpur	Jagjeevanram	2007-08	10	20	No	0	Yes	30	Swine fever	0	0	Local
CVO, Kannauj	Shiv Shankar	2008-09	10	20	No	0	Yes	0		0	0	Local
CVO, Kanpur Nagar	Ganesh	2007-08	10	20	No	0	Yes	29	Swine fever	0	0	Local market
CVO, Kaushambi	Jai ambe	2008-09	3	20	Yes	23	Yes	6	Diseases	0	0	Local market
CVO, Maharajganj	Mirabai	2008-09	0	0	0	0	Yes	0		0	0	Local market
CVO, Mahoba	Avatar mehar baba	2009-10	10	20	No	0	No	0	0	0	0	Local market
CVO, Meerut	Valmiki & ambedakar	2008-09	10	20	Yes	10	Yes	0	0	0	0	0
CVO, Mirzapur	Ma lakshmi	2009-10	10	10	Yes	20	No	3	Diseases	0	0	Local market
CVO, Moradabad	Unnati	2008-09	10	30	No	0	No	4	Seasonal	0	0	Male from aligarh
CVO, Raibareilly	Ambedkar and sri ganesh	2008-09	0	40	Yes	40	Yes	3	Diseases	2	1	Male not purchased
CVO, Rampur	Lakshmi	2008-09	10	10	Yes	20	Yes	14	Diseases	0	0	Local
CVO, Saharanpur	Subhadra and Chand ji	2008-09	1	20	Yes	21	At VH	0	0	0	0	Local
CVO, Sitapur	Bhuia devi	09-10	0	20	No	0	No	0	0	0	0	Local
CVO, Sultanpur	Rita &Sunita	2007-08	20	20	Yes	40	Yes but expired	7	Swine fever	0	0	Local
CVO, Varanasi	Shivam	2008-09	10	20	Yes	30	yes	5	Diseases	5	0	Local
Result	**35-SHG**		**232**	**562**	**10-No**	**524**	**6-No & two expired**	**177**	**96 due to Swine Fever**	**22**	**1**	

Appendix-4.8

(Ref: Paragraph 4.1.7.4; page 116)

Self Help Group (Goat)

Name of Units	Name of SHG	Year of Establish-ment	Number of Animals		No. of insured animals	Medicine received or not	Number of animals expired			Reason of expiration	No. Of claims Sent	No. of claims Received	Reason of not receiving of claim	Purchasing of animals
			Male	Female			male	female	Total					
CVO, Agra	Sita	2007-08	10	20	0	Yes but expired	1	3	4	Cold	0	0	0	Local
CVO, Allahabad	SHG at Sarai Gopal	2008-09	10	20	30	Yes	0	0	0	0	0	0	0	Local
CVO, Ambedkar Nagar	Aadarsh	2008-09	10	20	30	Yes	10	6	16	Diseases	2	0	Levi not deposited	Local
CVO, Barabanki	Ambedakar	2008-09	12	28	38	Yes	6	30	36	Disease	0	0	Not informed	Local
CVO, Bareilly	Bhagawan shankar	2007-08	10	20	30	Yes	4	8	12	Pneumonia	2	2	0	Local
CVO, Bijnore	Adarsh	2008-09	10	20	30	Yes	0	1	1	-	0	0	Death within one month	Local
CVO, Bulandshahr	Kashi	2008-09	10	20	0	No	2	4	6	Diseases	0	0	0	Local
CVO, Deoria	Sarvodaya	2008-09	10	30	40	Yes	2	2	4		0	0		Local
CVO, Etah	Ambedakar	2008-09	10	40	50	Yes	4	1	5	Diseases	0	0	0	Local
CVO, Faizabad	Sarvodaya	2007-08	0	20	0	At VH	0	15	15	Diseases	0	0	0	Local
CVO, Fatehgarh	Sakshi	2007-08	10	20	30	Yes	0	10	10	No	0	0	No pm	Local
CVO, Fatehpur	Jwala	2007-08	10	20	10	Yes	0	0	0	0	0	0	0	Male from Etawah
CVO, Firozabad	Jaibheem	2007-08	10	30	40	Yes	4	6	10	Diseases	4	2	2 not sent no inform.	Local
CVO, Gazipur	Saraswati	2008-09	10	30	40	Yes	0	2	2	Cold	2	0	0	Local
CVO, Gonda	Jai gurudeo	2008-09	10	20	30	Yes	6	4	10	Ppr	0	0	0	Local
CVO, Hardoi	Jai bhagawan	2008-09	10	40	50	Yes	3	20	23	Diseases	10	10	0	Local
CVO, Jaunpur	Dr Bhimrao ambedkar	2007-08	10	30	0	Yes	0	8	8	Diseases	0	0	No ins	Local
CVO, Kannauj	Jai Shankar	2008-09	10	20	0	No	0	0	0		0	0		Local
CVO, Kanpur Nagar	Uttam	2008-09	10	30	0	Yes	10	2	12	Pokani	0	0	No ins	Local
CVO, Kaushambi	namo buddhay	2008-09	10	20	30	At VH	2	8	10	Diseases	0	0	No pm	Local market

CVO, Maharajganj	Mahamaya	2008-09	0	0	0	Yes	0	0	0		0	0	0	Local
CVO, Mahoba	Bhimrao ambedakar	2008-09	10	20	30	Yes	0	2	2	Diseases	0	0	0	Local
CVO, Meerut	Lakshya	2008-09	10	10	0	Yes	0	0	0		0	0	0	Local
CVO, Mirzapur	Jaibajrang	2008-09	10	20	30	Yes	0	3	3	Diseases	1	0	Comp. Not paid	Etawah+local
CVO, Moradabad	Ekta	2007-08	10	40	0	Yes	0	5	5	Seasonal	0	0	No ins	Local
CVO, Raibareilly	Burhawa baba	2008-09	10	30	40	Yes	4	5	9	Disease	6	4	0	Local
CVO, Rampur	Kanshiram	2008-09	10	20	0	Yes	0	10	10	Diseases	0	0	0	Local
CVO, Saharanpur	Adarsh	2008-09	10	20	30	Yes	1	2	3	Sudden	2	2	Received	Local
CVO, Sitapur	Sidheswar	2008-09	10	30	40	Yes	4	8	12	Diseases	1	0		Male from farm
CVO, Sultanpur	Gulab	2007-08	10	10	20	Expired	3	1	4	Diseases	0	0	0	Local
CVO, Varanasi	Radha	2007-08	2	20	22	Yes	2	1	3	Diseases	0	0	Ins expired	Local
Results	**31-SHG**		**284**	**718**	**690**	**02-Not received & one expired**	**68**	**167**	**235**		**30**	**20**		**All purchased locally except two group found the male from Etawah**

(Source: joint physical inspections)

Appendix-4.9

(Ref: Paragraph 4.1.7.6; page 118)

Joint physical inspection of Backyard Poultry Scheme

Name of Unit	Name of Beneficiary	date of inspection	year of scheme	When received money for chhapapar	whether Chhappar made or not	Medicine received or not	Feed received or not	Present Condition of California cage	Profit from the scheme
CVO, Agra	Keshaw singh	29-Apr	2007-08	No	No	No	Yes	Poor	Yes
CVO, Allahabad	Bhai lal	22-Feb	2007-08	No	No	No	No	Poor	No
CVO, Ambedkar Nagar	Prem sheela	28-Jul	2008-09	Yes	Yes	No	No	Poor	No
CVO, Barabanki	Jjaisi ram	22-Jul	2008-09	No	No	Yes	Yes	Poor	No
CVO, Bareilly	2-Sarita & Parmeshawri	21-Jun	2008-09	Yes	--	No	No	Poor	No
CVO, Bulandshahr	8 Beneficiaries	15-Jul	2008-09	No	No	No	No	Poor	No
CVO, Etah	Chandrapal	09-Jul	2008-09	Yes	No	No	No	Poor	No
CVO, Faizabad	2-Mahendra & Rajesh	27-Jul	2008-09	Yes	No	No	No	Damaged	No
CVO, Fatehgarh	2-Jagganath, Ramashrey	28-Apr	2008-09	Yes	No	No	No	Damaged and NA	No
CVO, Fatehpur	Sushil kumar	06-May	2007-08	Yes	No	Yes	Yes	Damaged	Yes
CVO, Firozabad	Suresh chand	14-Jul	2008-09	No	No	No	No	Dameged	No
CVO, Gazipur	Tara devi	21-Apr	2007-08	Yes	No	No	No	Poor	No
CVO, Gonda	2-Shivbhan & Ratibhan	18-Jul	2008-09	No	No	No	No	Poor	No
CVO, Hardoi	2-Bali ram & Ram kumar	12-Jun	2007-08	Yes	Yes	Yes	Yes	Poor	No
CVO, Jaunpur	Kharpattu	02-Aug	2007-08	Yes	No	Yes	Yes	Poor	No
CVO, Kanpur Nagar	five Beneficiary	11-May	2008-09	Yes	No	Yes	No	Poor	No
CVO, Kaushambi	2-Garib das & Pancham	11-Aug	2007-08	Yes	No	No	Yes	Poor	No
CVO, Maharajganj	Kirtan kumar	04-Aug	2007-08	Yes	No	Yes	Yes	Poor	No
CVO, Mahoba	Dassi	11-Aug	2007-08	Yes	Yes	Yes	Yes	Good	No
CVO, Meerut	Rajesh	04-Jul	2008-09	No	No	No	No	Poor	No
CVO, Moradabad	Mangi	18-Jun	2008-09	No	No	No	No	Poor	No
CVO, Rampur	Gulabi	19-08-10	2008-09	Yes	Yes	No	No	damaged	No
CVO, Saharanpur	Sushil	01-Jul	2007-08	Yes	No	No	Yes	not available at time of inspection	No
CVO, Sitapur	2-Satyanarayan & Suresh	10-Jun	2007-08	Yes	No	Yes	Yes	damaged	No
CVO, Sultanpur	17 Beneficiries	14-May	2007-08	Yes	No	At vh	No	in junkyard	No
Results	**59 Beneficiries**		**31-(07-08), 28 (08-09)**	**16-No money received**	**53-No**	**28-No and in sultanpur kept at VH**	**46-No**	**32-poor, 24-in damaged condition, one in good condition and 02 not available at the time of inspection**	**57-No**

(Source: joint physical inspections)