APPENDIX-I

(Refer paragraph 1.9.2.1; page 9)

Statement showing status of delayed/non-submission of Annual Accounts for the year 2007-08 and 2008-09

Name of districts	Status of submission of Annual Accounts to RDD by ZPs (RDC)				Status of submission of Annual Accounts to PRD by ZPs (PCs)			
	Actual date of sub-mission of annual accounts for the year 2007-08	Delayed sub-mission (in days)	Actual date of submission of annual accounts for the year 2008-09	Delayed sub-mission (in days)	Actual date of sub-mission of annual accounts for the year 2007-08	Delayed sub-mission (in days)	Actual date of submission of annual accounts for the year 2008-09	Delayed sub-mission (in days)
Ajmer	31.01.2009	122	09.04.2010	190	09.09.2008	116	16.09.2009	123
Alwar	19.02.2009	141	27.07.2010	299	17.08.2008	93	12.11.2009	180
Banswara	04.02.2009	126	12.01.2010	103	29.01.2009	258	23.10.2009	160
Baran	09.01.2009	100	05.03.2010	155	29.01.2009	258	27.10.2009	164
Barmer	23.01.2009	114	21.04.2010	202	Not received	-	-	-
Bharatpur	27.01.2009	118	09.03.2010	159	24.07.2008	69	01.06.2009	16
Bhilwara	20.01.2009	111	05.04.2010	186	07.07.2008	52	09.09.2009	116
Bikaner	12.12.2008	72	16.08.2010	319	26.05.2008	10	10.07.2009	55
Bundi	09.01.2009	100	22.02.2010	144	07.07.2008	52	13.05.2009	-
Chittorgarh	28.01.2009	119	30.04.2010	211	19.05.2008	03	26.05.2009	10
Churu	31.07.2009	303	11.05.2010	222	24.07.2008	69	14.07.2009	59
Dausa	01.02.2009	123	01.07.2010	273	07.06.2008	22	31.07.2009	76
Dholpur	02.12.2008	62	05.03.2010	155	24.07.2008	69	28.08.2009	104
Dungarpur	23.03.2009	173	13.04.2010	194	06.06.2008	21	24.07.2009	69
Hanumangarh	16.02.2009	138	07.01.2010	98	23.01.2009	252	28.08.2009	104
Jaipur	13.02.2009	135	12.03.2010	162	18.09.2008	125	13.05.2009	-
Jaisalmer	01.06.2009	243	22.06.2010	264	25.06.2008	40	28.07.2009	73
Jalore	27.04.2009	208	15.10.2010	379	Not received	-	09.09.2009	116
Jhalawar	24.03.2009	174	05.03.2010	155	17.07.2008	62	15.10.2009	152
Jhunjhunu	05.02.2009	127	13.07.2010	285	02.06.2008	17	24.06.2009	39
Jodhpur	Not received	-	-	-	27.05.2008	11	17.07.2009	62
Karauli	04.02.2009	126	25.02.2010	147	22.05.2008	06	25.05.2009	09
Kota	02.02.009	124	09.03.2010	159	Not received	-	11.08.2009	87
Nagaur	18.02.009	140	06.03.2010	156	31.07.2008	76	30.06.2009	45
Pali	Not received	-	-	-	29.08.2008	105	16.07.2009	61
Rajsamand	24.12.2008	84	05.04.2010	186	09.09.2008	116	21.07.2009	66
Sawaimadhopur	10.02.2009	132	22.02.2010	144	29.08.2008	105	04.06.2009	19
Sikar	02.03.2009	152	30.04.2010	211	12.05.2008	-	03.09.2009	110
Sirohi	02.01.2009	93	22.01.2010	113	17.06.2008	32	12.04.2010	331
Sriganganagar	27.01.2009	118	17.03.2010	167	27.08.2008	103	10.09.2009	117
Tonk	29.12.2008	89	27.01.2010	118	07.07.2008	52	31.03.2010	319
Udaipur	31.01.2009	122	05.04.2010	186	17.06.2008	32	23.07.2009	68

APPENDIX-II

(Refer paragraph 2.1.7.11; page 21)

Statement showing position of outstanding advances under MPLADS

(₹ in lakh)

Sl.No.	Name of district	Total outstanding advances		Two to six years old outstanding advances		More than six years old outstanding advances	
		Number of agencies	Amount	Number of agencies	Amount		
1.	Bharatpur	52	1,079.54	4	51.62	1	0.29
2.	Bikaner	33	130.87	6	24.07	4	1.80
3.	Churu	33	156.75	4	5.82	1	0.83
4.	Dausa	42	363.36	5	4.07	10	7.14
5.	Pali	80	267.84	23	60.50	4	6.13
6.	Sikar	88	185.11	14	19.70	9	24.51
7.	Sriganganagar	14	57.56	1	0.81	1	0.78
8.	Tonk	68	671.14	14	37.09	-	-
	Total	**410**	**2912.17**	**71**	**203.68**	**30**	**41.48**

APPENDIX-III

(Refer paragraph 2.1.8.4; page 22)

Selection of prohibited works under MPLADS

(₹ in lakh)

Sl. No.	Name of district authority	Name of work	Implementing agency	FS No. and Date	Sanctioned amount	Expend-iture
(A)	**Execution of works of Office and Residential buildings belonging to Central and State Governments, their departments, Government Agencies/ Organisations**					
1.	Bikaner	Construction of Meeting Hall in Mini Secretariat in *Gram Panchayat* (GP) 9, PSD'A'	GP, 9 PSD 'A'	4738-77/23.8.2005	1.00	1.00
2.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 19, GD	GP, 19 GD	4738-77/23.8.2005	1.00	1.00
3.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 5 MLD'A' Rojdi	GP, 5 MLD'A' Rojdi	4738-77/23.8.2005	1.00	1.00
4.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 2 MGM	GP, 2 MGM	4738-77/23.8.2005	1.00	1.00
5.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 2 RKM	GP, 2 RKM	4738-77/23.8.2005	1.00	1.00
6.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 17 KND	GP, 17 KND	4738-77/23.8.2005	1.00	1.00
7.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 2 GMB	GP, 2 GMB	4738-77/23.8.2005	1.00	1.00
8.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 6 ZWM	GP, 6 ZWM	4738-77/23.8.2005	1.00	1.00
9.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 2 KLD and 365 Head	GP, 2 KLD and 365 Head	4738-77/23.8.2005	1.00	1.00
10.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 6 DD	GP, 6 DD	4738-77/23.8.2005	1.00	1.00
11.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 2 MLD 'A'	GP, 2 MLD 'A'	4738-77/23.8.2005	1.00	1.00
12.	Bikaner	Construction of Meeting Hall in Mini Secretariat	GP, 2 GDB	4738-77/23.8.2005	1.00	1.00

Sl. No.	Name of district authority	Name of work	Implementing agency	FS No. and Date	Sanctioned amount	Expend-iture
		.in GP, 2 GDB				
13.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 1 SKM'B'	GP,1 SKM'B'	4738-77/23.8.2005	1.00	1.00
14.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP,12, MLD'A'	GP, 12, MLD'A'	4738-77/23.8.2005	1.00	1.00
15.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 6, SKM'A'	GP, 6, SKM'A'	4738-77/23.8.2005	1.00	1.00
16.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 7, MLD 'B'	GP, 7, MLD 'B'	4738-77/23.8.2005	1.00	1.00
17.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 13 DOL	GP,13 DOL	4738-77/23.8.2005	1.00	1.00
18.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP,7 KND	GP, 7 KND	4738-77/23.8.2005	1.00	1.00
19.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 10, DOL	GP, 10, DOL	4738-77/23.8.2005	1.00	1.00
20.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 4, KPD	GP, 4, KPD	4738-77/23.8.2005	1.00	1.00
21.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 3, KD'A'	GP, 3, KD'A'	4738-77/23.8.2005	1.00	1.00
22.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP,1 MLK 'C'	GP, 1 MLK 'C'	4738-77/23.8.2005	1.00	1.00
23.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP,10, KD	GP, 10, KD	4738-77/23.8.2005	1.00	1.00
24.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 22 RJD	GP, 22 RJD	4738-77/23.8.2005	1.00	1.00
25.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 8, KND 'B'	GP, 8, KND 'B'	4738-77/23.8.2005	1.00	1.00
26.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 2, KM	GP, 2, KM	4738-77/23.8.2005	1.00	1.00

Sl. No.	Name of district authority	Name of work	Implementing agency	FS No. and Date	Sanctioned amount	Expend-iture
27.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 24, ASC	GP,24, ASC	4738-77/23.8.2005	1.00	1.00
28.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 8, PSD	GP, 8, PSD	4738-77/23.8.2005	1.00	1.00
29.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 17, MD	GP, 17, MD	4738-77/23.8.2005	1.00	1.00
30.	Bikaner	Construction of Meeting Hall in Mini Secretariat in GP, 5, PSD	GP, 5, PSD	4738-77/23.8.2005	1.00	1.00
31.	Bikaner	Construction of *Panchayat Bhawan*, Desalsar	GP, Desalsar	9/20.12.2005	3.50	3.50
32.	Bikaner	Construction of compound wall of PHED, Surawali	GP, Surawali	735-40/5.5.2006	4.25	4.25
33.	Dausa	Construction of Boundary Wall of Police Line Premises, Dausa	PS, Mahasara Khurd	11882-92/ 11.12.2006	3.00	3.00
34.	Dausa	-do-	-do-	15046-51/ 21.02.2007	2.00	2.00
35.	Pali	Library Hall, Collectorate, Pali	PWD Division, Pali	1159/26.12.2006	2.44	2.44
36.	Sikar	Construction of Porch in front of District Collectorate, Sikar	PWD Division- I, Sikar	876-79/4.10.2004	2.61	2.06
37.	Sikar	Additional work of porch of District Collectorate, Sikar	PWD Division-I, Sikar	1631-34/4.3.2005	1.50	1.50
38.	Sikar	Construction of two quarters *Rajkiya Samudaik Swasthya Kendra*, Khachariawas	President Medicare Relief Society, Khachariawas (Sikar)	435-446/22.6.2005 Revised 1656-60/5.11.2007	7.55	7.55
39.	Sriganganagar	Construction of Gymnasium Hall in District Police Line, Hanumangarh	G P, Hirniyawali	1830/13.6.2006	2.46	2.46
40.	Sriganganagar	Boundary wall of Water Works Office Haripura	GP, Haripura	3164/3.8.2006	2.50	2.50
41.	Sriganganagar	Boundary wall of Water Works Office Mankasar	GP, Mankasar	3164/3.8.2006	2.00	2.00

Sl. No.	Name of district authority	Name of work	Implementing agency	FS No. and Date	Sanctioned amount	Expend-iture
42.	Sriganganagar	Boundary wall of Water Works Office, 10, MJW	Assistant Engineer (AEN), Hanumangarh	4141-69/4.9.2008	1.50	1.50
43.	Sriganganagar	Construction of Bar Sangh, lawyer-client discussion room, Sriganganagar	Municipal Council, Sriganganagar	1389-99/27.6.2008	5.00	4.44
44.	Sriganganagar	Litigation Shed for petitioner in district and session court Sriganganagar	Urban Improvement Trust, Sriganganagar	12257-65/28.9.2006	1.42	1.18
45.	Sriganganagar	Construction of a shed for litigants in campus of Mini Secretariat, Raisinghnagar	Municipality Raisinghnagar	4816/25.8.2005	18.57	16.63
Total(A)					**90.30**	**87.01**
(B) Execution of works of private commercial and cooperative organisations						
1.	Bikaner	Construction of one hall, four rooms and water hut in Marudhar Engineering College, Bikaner	PS, Bikaner	2083-86/17.3.2008	10.00	10.00
2.	Sriganganagar	Electrification of Milk Chilling Plant Borani Hanumangarh (Bhadra)	AEN, JVVNL, Bhadra	4697/20.9.2006	2.94	2.94
3.	Tonk	Construction of boundary wall and earth embankment *Gram Seva Sahakari Samiti*, Malpura (Indoli)	President *Gram Seva Sahakari Samiti*, Indoli	2625/ 26-2-2007	1.04	1.04
4.	Tonk	Construction of boundary wall *Gram Seva Sahakari Samiti* Building, Hameerpur (Todaraising)	GP, Hameerpur	2457/20.2.2007	1.21	1.21
5.	Tonk	Construction of Rest House, *Krishi Upaj Mandi*, Tonk	Secretary, *Krishi Upaj Mandi*, Tonk	7591/3.8.2006	3.26	3.26
Total (B)					**18.45**	**18.45**
(C) Irregular expenditure on maintenance and repair works						
1.	Bikaner	Dat covering and Desilting of chak 6 MDWM	GP, Lunkha	434-39 /28.5.2007	4.00	1.59
2.	Bikaner	Dat covering and Desilting of 3-4 MDWM	GP, Lunkha	434-39 /28.5.2007	3.50	1.56

Sl. No.	Name of district authority	Name of work	Implementing agency	FS No. and Date	Sanctioned amount	Expend-iture
3.	Churu	Repair of TT Room and Compound Wall	Executive Engineer (XEN), PWD, Churu	32703-10/ 14.02.2006	5.02	4.96
Total (C)		**three cases**			**12.52**	**8.11**
(D) *Irregular* execution on renovation works						
1.	Dausa	Renovation of *Bavadi* (Pool) at Mahavar *Mohalla*, Dausa	-	16830 dated 18.03.2008	1.00	0.87
2.	Pali	Construction and renovation of stand and tin shed in Bangur stadium, Pali	-	2262/20.1.2007 and 303/25.6.2008 (revised)	21.42	9.27
Total (D)		**(two works)**			**22.42**	**10.14**
(E) Irregular purchase of movable items						
1.	Bikaner	Purchase of Audio Visual aids	Bio Science College, Dr. Tanveer Malawat Public Charitable Trust, Bikaner	668-72/ 16.12.2004	10.00	10.00
2.	Pali	Purchase of Ambulance (Maruti Omni)	JCI, Marwar Junction., Pali	53-59/15.5.2008	2.59	2.59
3.	Sikar	Purchase of air conditioner 5 Nos. Circuit House, Sikar	XEN, PWD Dn. Sikar	753-57/13.5.2008	1.50	1.50
4.	Sriganganagar	Purchase of two AC and stabiliser telephone EAPBX in Circuit House, Sriganganagar	Block Development Officer, *Panchayat Samiti*, Sriganganagar	1733-41/24.7.2008	1.38	1.38
5.	Sriganganagar	Installation of five computers in SDO Office Sriganganagar, Raisinghnagar, Karanpur, Ghadsana and Suratgarh	CEO, ZP (RDC), Sriganganagar	525-33/1.3.2008	3.00	3.00
6.	Sriganganagar	Developing Wireless Information System in District Collectorate, Hanumangarh	District Collector, Hanumangarh	1490/1.7.2004	3.00	3.00
Total (E)		**(six cases)**			**21.47**	**21.47**

APPENDIX-IV

(Refer paragraph 2.1.9.4; page 25)

Statement showing position of shortfall in sanctioning of scheme funds in SC/ST areas under MPLADS

(₹ in crore)

Sl. No.	Name of districts	Total sanctioned works		Works targeted for SCs areas (15 *per cent* of total sanctioned)	Works sanctioned		Short fall in expenditure	Percentage of shortfall
		Number	Amount		Number	Amount		
Shortfall in SCs areas								
1.	Bharatpur	1054	20.64	3.10	118	2.27	0.83	26.77
2.	Bikaner	480	15.95	2.39	57	2.11	0.28	11.72
3.	Churu	370	6.40	0.96	29	0.74	0.22	22.92
4.	Dausa	161	1.96	0.29	14	0.13	0.16	55.17
5.	Pali	292	6.41	0.96	14	0.53	0.43	44.79
Shortfall in STs areas (7.50 *per cent* of total sanctioned)								
1.	Bharatpur	1054	20.64	1.55	34	0.67	0.88	56.77
2.	Bikaner	480	15.95	1.20	-	-	1.20	100.00
3.	Churu	370	6.40	0.48	1	0.05	0.43	89.58
4.	Pali	292	6.41	0.48	15	0.43	0.05	10.42

APPENDIX -V

(Refer Paragraph 2.1.10.2; page 27)

Statement showing incomplete works under MPLADS

(₹ in lakh)

Sl.No.	Name of district	No. of works	Sanctioned amount	Released amount	No. of years for which works remained incomplete	Reason
1.	Bharatpur	5	12.70	7.00	2-8	Reasons not made available.
2.	Bikaner	4	31.80	17.35	2-3	-do-
3.	Churu	1	4.07	1.50	2	Layout disputes.
4.	Dausa	2	3.00	2.75	2	Reasons not made available.
5.	Pali	6	56.75	54.21	2-8	Paucity of funds.
6.	Sikar	6	11.75	6.75	2-11	Reasons not made available.
7.	Sriganganagar	1	2.10	1.05	3	Land disputes.
8.	Tonk	15	24.00	12.38	2-5	Court stay.
	Total	**40**	**146.17**	**102.99**	**2-11**	

APPENDIX-VI

(Refer Paragraph 2.1.11.3; page 30)

Statement showing misuse of assets under MPLADS

(₹ in lakh)

Sl. No	Name of Distt.	Name of Work	Sanction No. and Date	Sanction Amount	Expenditure Incurred	Assets are being used for
1.	Dausa	Construction of Community Centre at *Dhani* of Kishore dealer (GP, Gangadwari, PS, Sikrai)	8370-74/.15.9.2008	2.50	2.50	Asset was being used as a residence purpose by the family of a local resident.
2.	Dausa	Construction of Community Centre near main village road in *abadi* area (GP, Gangadwari, PS, Sikrai)	16781-87/ 19.1.2009	2.50	2.50	Asset was being used as a residence purpose by the family of a local resident.
3.	Dausa	Construction of Community Centre at Naya bas Thekla Dhani (GP, Ranoli, PS, Sikrai)	14371-78/ 12.2.2007	2.00	2.00	Asset was being used for running of Aanganbari centre.
4.	Dausa	Construction of Community Centre near Bus Stand, Jhhon (GP, Dharanwas, PS, Dausa)	3607-11/ 25.6.2008	2.50	2.50	The building was being used as residence by the family of ex-Sarpanch.
5.	Sikar	Construction of Community Centre at Dadiya	2363-68/ 27.3.2006	2.50	2.50	Asset was being used as a residence purpose by family of a local resident.
6.	Sikar	Construction of two rooms with varandha at Government Upper Primary School, Baid ki *Dhani*	859-65/ 12.9.2005	3.50	3.50	Of two rooms, One room was being used as a staff recreation room.
7.	Sriganganagar	Construction of Community Centre at Kohla (PS, Hanumangarh)	8310-20/ 14-12-2007	2.00	2.00	Asset was being used as a residence by a local resident
8.	Tonk	Construction of Community Centre at Government Upper Primary School, Naya Maharajpura (PS, Malpura)	1598/ 19.2.2001	2.00	2.00	Asset was being used by a contractor.
	Total			**19.50**	**19.50**	

APPENDIX-VII

(Refer Paragraphs 2.3.1, 2.3.6, 2.3.7.2 and 2.3.8. page 55, 62 and 63)

List of *Gram Panchayats* covered under TFC

Sl.No.	Name of district	Name of PS	Name of GP
1.	Jaipur	Kotputli	Baneti, Bhaloji, Dantil, Kalyanpur Kalan, Keshwana Rajput, Rai Karanpur, Rajnauta, Ram Singhpura, Sarunda, Suklawas and Sundarpura
		Sanganer	Awaniya, Beelawas, Dantli, Jaisinghpura, Rampura Ooti, and Vatika
		Shahpura	Amarsar, Dewan, Kariri, Manoharpur, Khoraladkhani, Nathawala and Nayan.
2.	Jhunjhunu	Jhunjhunu	Budana, Kulod Kalan, Makhar, Nooan and Pratap pura
3.	Jodhpur	Mandore	Jajiwal kalan, Keru, Nandar Kalan and Popawas
		Luni	Dhawa, Jhalamond, Palassni, Luni, Sangaria and Subdand
4.	Nagaur	Merta City	Badagaon, Gotan, Harsolao, Merta Road and Rein
		Nagaur	Alay, Basani Belima, Bhundel, Jhadisara, Kumhari, Satheran and Tausar
5.	Udaipur	Badgaon	Badgaon, Lakhawali, Madar and Sapetia
		Girva	Balicha, Dantisara, Paduna, Nai, Saru and Tidi

APPENDIX–VIII

(Refer paragraph 2.3.3.3; page 57-58)

(a) Delay in receipt of installments of TFC grant by *Zila Parishads* and *Panchayat Samitis* (2005-06 to 2009-10)

Sl.No.	Name of ZP/PS	Name of district	Date of release by Government of India	Released by State Government (Finance Department)	Date of which amount would have been credited to the ZP and PS	Date of receipt of TFC Grant in ZP/PS	Amount (₹ in lakh)	Delay in days	Remarks
(A) Details of First installment									
1.	PS, Shahpura	Jaipur	16.11.2005	28.11.2005	01.12.2005	30.12.2005	27.48	29	Including GP Share
2.	PS, Kotputli	Jaipur	16.11.2005	28.11.2005	01.12.2005	31.12.2005	32.62	30	Including GP Share
3.	PS, Luni	Jodhpur	16.11.2005	28.11.2005	01.12.2005	31.12.2005	12.80	30	
4.	PS, Mandore	Jodhpur	16.11.2005	28.11.2005	01.12.2005	28.12.2005	39.40	27	Including GP Share
5.	PS, Merta City	Nagaur	16.11.2005	28.11.2005	01.12.2005	23.12.2005	9.83	22	-
6.	PS, Girva	Udaipur	16.11.2005	28.11.2005	01.12.2005	30.12.2005	12.95	29	-
(B) Details of Third installment									
1.	ZP, Jaipur	Jaipur	14.11.2006	30.11.2006	29.11.2006	09.01.2007	33.83	41	
2.	PS, Sanganer	Jaipur	14.11.2006	30.11.2006	29.11.2006	30.12.2006	6.63	31	
3.	PS, Shahpura	Jaipur	14.11.2006	30.11.2006	29.11.2006	31.03.2007	9.20	122	
4.	PS, Kotputli	Jaipur	14.11.2006	30.11.2006	29.11.2006	21.02.2007	11.34	84	
5.	ZP, Jhunjhunu	Jhunjhunu	14.11.2006	30.11.2006	29.11.2006	06.01.2007	19.25	38	
6.	PS,Jhunjhunu	Jhunjhunu	14.11.2006	30.11.2006	29.11.2006	27.12.2006	8.83	28	
7.	ZP, Jodhpur	Jodhpur	14.11.2006	30.11.2006	29.11.2006	15.01.2007	27.49	47	
8.	PS, Luni	Jodhpur	14.11.2006	30.11.2006	29.11.2006	01.02.2007	13.33	64	

Sl.No.	Name of ZP/PS	Name of district	Date of release by Government of India	Released by State Government (Finance Department)	Date of which amount would have been credited to the ZP and PS	Date of receipt of TFC Grant in ZP/PS	Amount (₹ in lakh)	Delay in days	Remarks
9.	PS, Mandore	Jodhpur	14.11.2006	30.11.2006	29.11.2006	02.03.2007	9.10	93	
10.	PS, Merta City	Nagaur	14.11.2006	30.11.2006	29.11.2006	29.12.2006	9.76	30	
11.	ZP, Udaipur	Udaipur	14.11.2006	30.11.2006	29.11.2006	29.12.2006	31.06	30	
12.	PS, Girva	Udaipur	14.11.2006	30.11.2006	29.11.2006	31.01.2007	12.98	63	
13.	PS, Badgaon	Udaipur	14.11.2006	30.11.2006	29.11.2006	23.01.2007	7.03	55	
(C) Details of Fifth installment									
1.	PS, Sanganer	Jaipur	02.11.2007	16.11.2007	17.11.2007	31.12.2007	4.97	44	
2.	PS, Kotputli	Jaipur	02.11.2007	16.11.2007	17.11.2007	22.01.2008	8.50	66	
3.	PS, Jhunjhunu	Jhunjhunu	02.11.2007	16.11.2007	17.11.2007	04.12.2007	6.62	17	
4.	ZP, Jodhpur	Jodhpur	02.11.2007	16.11.2007	17.11.2007	03.12.2007	109.96	16	
5.	PS, Luni	Jodhpur	02.11.2007	16.11.2007	17.11.2007	20.03.2008	10.00	124	
6.	PS, Mandore	Jodhpur	02.11.2007	16.11.2007	17.11.2007	27.12.2007	6.83	40	
7.	ZP, Nagaur	Nagaur	02.11.2007	16.11.2007	17.11.2007	26.12.2007	124.23	39	
8.	PS, Nagaur	Nagaur	02.11.2007	16.11.2007	17.11.2007	31.03.2008	10.05	135	
9.	PS, Merta City	Nagaur	02.11.2007	16.11.2007	17.11.2007	24.05.2008	7.32	189	
10.	PS, Girva	Udaipur	02.11.2007	16.11.2007	17.11.2007	19.03.2008	9.74	123	
11.	PS, Badgaon	Udaipur	02.11.2007	16.11.2007	17.11.2007	31.12.2007	5.27	44	
(D) Details of Sixth installment									
1.	ZP, Jaipur	Jaipur	23.05.2008	05.06.2008	07.06.2008	28.06.2008	33.83	21	
2.	PS, Sanganer	Jaipur	23.05.2008	05.06.2008	07.06.2008	26.06.2008	6.63	19	
3.	PS, Kotputli	Jaipur	23.05.2008	05.06.2008	07.06.2008	23.07.2008	11.34	46	
4.	ZP, Jhunjhunu	Jhunjhunu	23.05.2008	05.06.2008	07.06.2008	25.06.2008	19.25	18	
5.	PS, Jhunjhunu	Jhunjhunu	23.05.2008	05.06.2008	07.06.2008	23.06.2008	8.83	16	
6.	ZP, Jodhpur	Jodhpur	23.05.2008	05.06.2008	07.06.2008	30.06.2008	27.49	23	

Sl.No.	Name of ZP/PS	Name of district	Date of release by Government of India	Released by State Government (Finance Department)	Date of which amount would have been credited to the ZP and PS	Date of receipt of TFC Grant in ZP/PS	Amount (₹ in lakh)	Delay in days	Remarks
7.	PS, Luni	Jodhpur	23.05.2008	05.06.2008	07.06.2008	01.10.2008	13.33	116	
8.	PS, Mandore	Jodhpur	23.05.2008	05.06.2008	07.06.2008	28.08.2008	9.10	82	
9.	ZP, Nagaur	Nagaur	23.05.2008	05.06.2008	07.06.2008	15.07.2008	31.00	38	
10.	PS, Nagaur	Nagaur	23.05.2008	05.06.2008	07.06.2008	30.06.2008	13.40	23	
11.	PS, Merta City	Nagaur	23.05.2008	05.06.2008	07.06.2008	14.10.2008	9.76	129	
12.	ZP, Udaipur	Udaipur	23.05.2008	05.06.2008	07.06.2008	30.06.2008	31.06	23	
13.	PS, Girva	Udaipur	23.05.2008	05.06.2008	07.06.2008	27.10.2008	12.98	142	
14.	PS, Badgaon	Udaipur	23.05.2008	05.06.2008	07.06.2008	16.07.2008	7.03	39	
(E) Details of Seventh installment									
1.	ZP, Jaipur	Jaipur	06.10.2008	15.10.2008	21.10.2008	16.12.2008	31.38	56	
2.	PS,Sanganer	Jaipur	06.10.2008	15.10.2008	21.10.2008	31.12.2008	6.15	71	
3.	PS, Shahpura	Jaipur	06.10.2008	15.10.2008	21.10.2008	23.04.2009	8.54	184	
4.	PS, Kotputli	Jaipur	06.10.2008	15.10.2008	21.10.2008	16.12.2008	10.52	56	
5.	ZP, Jhunjhunu	Jhunjhunu	06.10.2008	15.10.2008	21.10.2008	17.11.2008	17.14	27	
6.	ZP, Jodhpur	Jodhpur	06.10.2008	15.10.2008	21.10.2008	23.01.2009	27.77	94	
7.	PS, Mandore	Jodhpur	06.10.2008	15.10.2008	21.10.2008	21.01.2009	9.20	92	
8.	PS, Luni	Jodhpur	06.10.2008	15.10.2008	21.10.2008	30.01.2009	13.46	101	
9.	ZP, Nagaur	Nagaur	06.10.2008	15.10.2008	21.10.2008	18.11.2008	29.66	28	
10.	PS, Nagaur	Nagaur	06.10.2008	15.10.2008	21.10.2008	17.11.2008	12.80	27	
11.	PS, Merta City	Nagaur	06.10.2008	15.10.2008	21.10.2008	24.11.2008	9.32	34	
12.	ZP, Udaipur	Udaipur	06.10.2008	15.10.2008	21.10.2008	30.01.2009	31.14	101	
13.	PS,Badgaon	Udaipur	06.10.2008	15.10.2008	21.10.2008	09.02.2009	7.57	111	
14.	PS, Girva	Udaipur	06.10.2008	15.10.2008	21.10.2008	16.02.2009	13.99	118	
(F) Details of Ninth installment									
1.	ZP, Nagaur	Nagaur	07.08.2009	21.08.2009	22.08.2009	16.09.2009	29.66	25	

Sl.No.	Name of ZP/PS	Name of district	Date of release by Government of India	Released by State Government (Finance Department)	Date of which amount would have been credited to the ZP and PS	Date of receipt of TFC Grant in ZP/PS	Amount (₹ in lakh)	Delay in days	Remarks
2.	ZP ,Jodhpur	Jodhpur	07.08.2009	21.08.2009	22.08.2009	29.01.2010	27.77	160	
3.	ZP, Udaipur	Udaipur	07.08.2009	21.08.2009	22.08.2009	30.09.2009	31.14	39	
4.	ZP, Jaipur	Jaipur	07.08.2009	21.08.2009	22.08.2009	23.09.2009	31.38	32	
5.	PS, Nagaur	Nagaur	07.08.2009	21.08.2009	22.08.2009	15.09.2009	12.80	24	
6.	PS, Mandore	Jodhpur	07.08.2009	21.08.2009	22.8.2009	30.01.2010	9.20	161	
7.	PS, Luni	Jodhpur	07.08.2009	21.08.2009	22.08.2009	01.02.2010	13.46	163	
8.	PS, Badgaon	Udaipur	07.08.2009	21.08.2009	22.08.2009	11.11.2009	7.57	81	
9.	PS, Girva	Udaipur	07.08.2009	21.08.2009	22.08.2009	29.10.2009	13.99	68	
10.	PS, Shahpura	Jaipur	07.08.2009	21.08.2009	22.08.2009	17.09.2009	8.54	26	
(G) Details of Tenth installment									
1.	ZP, Jaipur	Jaipur	07.01.2010	21.01.2010	22.01.2010	15.03.2010	31.38	52	
2.	PS, Shahpura	Jaipur	07.01.2010	21.01.2010	22.01.2010	31.03.2010	8.54	68	
3.	PS, Kotputli	Jaipur	07.01.2010	21.01.2010	22.01.2010	31.03.2010	10.52	68	
4.	ZP, Jhunjhunu	Jhunjhunu	07.01.2010	21.01.2010	22.01.2010	09.03.2010	17.13	46	
5.	ZP, Jodhpur	Jodhpur	07.01.2010	21.01.2010	22.01.2010	31.03.2010	27.77	68	
6.	PS, Mandore	Jodhpur	07.01.2010	21.01.2010	22.01.2010	31.03.2010	9.20	68	
7.	PS, Luni	Jodhpur	07.01.2010	21.01.2010	22.01.2010	31.03.2010	13.46	68	
8.	ZP, Nagaur	Nagaur	07.01.2010	21.01.2010	22.01.2010	18.03.2010	29.66	55	
9.	ZP, Udaipur	Udaipur	07.01.2010	21.01.2010	22.01.2010	26.02.2010	31.14	35	
10.	PS, Badgaon	Udaipur	07.01.2010	21.01.2010	22.01.2010	16.03.2010	7.57	53	
11.	PS, Girva	Udaipur	07.01.2010	21.01.2010	22.01.2010	31.03.2010	13.99	68	

(b) Delay in receipt of TFC Grant as transfer of grant orders were issued late by concerned treasuries

S.No.	Name of ZP/PS	Name of district	Date of release by Government of India	Released by State Government (Finance Deptt.)	Date of which amount would have been credited to the ZP and PS	Date of Treasury Office order	Date of receipt of TFC Grant in ZP/PS	Amount (₹ in lakh)	Delay in days
1.	ZP, Jaipur	Jaipur	14.11.2006	30.11.2006	29.11.2006	06.01.2007	09.01.2007	33.83	38
2.	ZP, Jaipur	Jaipur	23.05.2008	05.06.2008	07.06.2008	24.06.2008	28.06.2008	33.83	17
3.	ZP, Jaipur	Jaipur	06.10.2008	15.10.2008	21.10.2008	12.11.2008	16.12.2008	31.38	22
4.	ZP, Jhunjhunu	Jhunjhunu	14.11.2006	30.11.2006	29.11.2006	26.12.2006	06.01.2007	19.25	27
5.	ZP, Jhunjhunu	Jhunjhunu	23.05.2008	05.06.2008	07.06.2008	21.06.2008	25.06.2008	19.25	14
6.	ZP, Jhunjhunu	Jhunjhunu	06.10.2008	15.10.2008	21.10.2008	11.11.2008	17.11.2008	17.13	21

(c) Delay in receipt of TFC Grant by *Zila Parishads* and *Panchayat Samitis* in PD A/Cs

Sl. No.	Name of ZP/PS	Name of district	Date of release by Government of India	Released by State Government (Finance Department)	Date of which amount would have been credited to the ZP and PS	Date of receipt of TFC Grant in ZP/PS PD A/Cs	Amount (₹ in lakh)	Delay in days
(A) Details of First installment								
1.	PS, Merta City	Nagaur	16.11.2005	28.11.2005	01.12.2005	23.12.2005	9.83	22
(B) Details of Third installment								
1.	ZP, Jodhpur	Jodhpur	14.11.2006	30.11.2006	29.11.2006	15.01.2007	27.49	47
2.	ZP, Jhunjhunu	Jhunjhunu	14.11.2006	30.11.2006	29.11.2006	26.12.2006	19.25	27
3.	PS, Girva	Udaipur	14.11.2006	30.11.2006	29.11.2006	20.12.2006	12.98	21
4.	PS, Badgaon	Udaipur	14.11.2006	30.11.2006	29.11.2006	20.12.2006	7.03	21
5.	PS, Merta City	Nagaur	14.11.2006	30.11.2006	29.11.2006	29.12.2006	9.76	30
(C) Details of Fifth installment								
1.	ZP, Jodhpur	Jodhpur	02.11.2007	16.11.2007	17.11.2007	03.12.2007	109.96	16

Sl. No.	Name of ZP/PS	Name of district	Date of release by Government of India	Released by State Government (Finance Department)	Date of which amount would have been credited to the ZP and PS	Date of receipt of TFC Grant in ZP/PS PD A/Cs	Amount (₹ in lakh)	Delay in days
2.	ZP, Nagaur	Nagaur	02.11.2007	16.11.2007	17.11.2007	26.12.2007	124.23	39
3.	PS, Mandore	Jodhpur	02.11.2007	16.11.2007	17.11.2007	11.12.2007	6.83	24
4.	PS, Nagaur	Nagaur	02.11.2007	16.11.2007	17.11.2007	31.03.2008	10.05	135
5.	PS, Merta City	Nagaur	02.11.2007	16.11.2007	17.11.2007	24.05.2008	7.32	189
(D) Details of Sixth Installment								
1.	ZP, Jodhpur	Jodhpur	23.05.2008	05.06.2008	07.06.2008	30.06.2008	27.49	23
2.	ZP, Jhunjhunu	Jhunjhunu	23.05.2008	05.06.2008	07.06.2008	25.06.2008	19.25	18
3.	ZP, Nagaur	Nagaur	23.05.2008	05.06.2008	07.06.2008	15.07.2008	31.06	38
4.	PS, Nagaur	Nagaur	23.05.2008	05.06.2008	07.06.2008	30.06.2008	13.40	23
5.	PS, Merta City	Nagaur	23.05.2008	05.06.2008	07.06.2008	14.10.2008	9.76	129
(E) Details of Seventh Installment								
1.	ZP, Nagaur	Nagaur	06.10.2008	15.10.2008	21.10.2008	18.11.2008	29.66	28
2.	ZP, Jodhpur	Jodhpur	06.10.2008	15.10.2008	21.10.2008	23.01.2009	27.77	94
3.	ZP, Jhunjhunu	Jhunjhunu	06.10.2008	15.10.2008	21.10.2008	17.11.2008	17.13	27
4.	PS, Mandore	Jodhpur	06.10.2008	15.10.2008	21.10.2008	21.01.2009	9.20	92
5.	PS, Badgaon	Udaipur	06.10.2008	15.10.2008	21.10.2008	15.01.2009	7.57	86
6.	PS, Girva	Udaipur	06.10.2008	15.10.2008	21.10.2008	15.01.2009	13.99	86
7.	PS, Nagaur	Nagaur	06.10.2008	15.10.2008	21.10.2008	17.11.2008	12.80	27
8.	PS, Merta City	Nagaur	06.10.2008	15.10.2008	21.10.2008	24.11.2008	9.32	34
(F) Details of Ninth installment								
1.	PS, Badgaon	Udaipur	07.08.2009	21.08.2009	22.08.2009	08.09.2009	7.57	17
2.	PS, Girva	Udaipur	07.08.2009	21.08.2009	22.08.2009	08.09.2009	13.99	17
3.	PS, Nagaur	Nagaur	07.08.2009	21.08.2009	22.08.2009	15.09.2009	12.80	24
(E) Details of Tenth installment								
1.	PS, Badgaon	Udaipur	07.01.2010	21.01.2010	22.01.2010	10.02.2010	7.57	19
2.	PS, Girva	Udaipur	07.01.2010	21.01.2010	22.01.2010	10.02.2010	13.99	19

APPENDIX –IX

(Refer paragraph 2.3.3.4; page 58)

Delay in issue/receipt of TFC grant by *Gram Panchayats* during 2005-06

Sl. No.	Name of *Panchayat Samiti*	Name of district	Grants released by GOI (Date)	Released by Finance Secretary of State Government (Date)	Grants received in *Panchayat Samiti* (Date)	Released by PS to GP (Date)	Amount in (₹ in lakh)	Delay beyond seven days of receipt in PS	Interest[1] (in ₹)
(A) Details of First installment									
1.	Shahpura	Jaipur	16.11.2005	28.11.2005	30.12.2005	04.02.2006	21.70	29	10,344
2.	Jhunjhunu	Jhunjhunu	16.11.2005	28.11.2005	02.12.2005	28.12.2005	35.51	19	11,091
3.	Badgaon	Udaipur	16.11.2005	28.11.2005	08.12.2005	24.03.2006	3.39	99	5,608
						06.05.2006	1.23	142	3,052
						09.05.2006	1.02	145	2,594
						27.05.2006	1.58	163	4,552
						03.06.2006	1.94	170	5,844
								Total (A)	**43,085**
(B) Details of Second installment									
1.	Kotputli	Jaipur	23.03.2006	31.03.2006	31.03.2006	02.05.2006	42.52	25	18,929
2.	Sanganer	Jaipur	23.03.2006	31.03.2006	31.03.2006	31.05.2006	24.86	54	23,908
3.	Shahpura	Jaipur	23.03.2006	31.03.2006	31.03.2006	24.06.2006	34.50	78	47,924
4.	Luni	Jodhpur	23.03.2006	31.03.2006	31.03.2006	04.05.2006	49.98	27	24,030
5.	Mandore	Jodhpur	23.03.2006	31.03.2006	31.03.2006	25.04.2006	34.14	18	10,945
6.	Jhunjhunu	Junjhunu	23.03.2006	31.03.2006	31.03.2006	01.06.2006	33.12	55	32,438
7.	Merta City	Nagaur	23.03.2006	31.03.2006	10.04.2006	06.05.2006	36.62	19	12,390
8.	Nagaur	Nagaur	23.03.2006	31.03.2006	31.03.2006	08.05.2006	50.27	31	27,750
9.	Girva	Udaipur	230.3.2006	31.03.2006	31.03.2006	30.03.2007	14.26	357	1,01,090
								Total (B)	**2,99,404**
								Grand Total	**3,42,489**

[1]. RBI interest repo rate six *per cent* per annum upto 31.3.2006, 6.50 *per cent* on 1.4.2006 to 7.6.2006 and for more than 90 days delay interest rate will be increased by one *per cent* for the period exceeding 90 days.

APPENDIX-X

(Refer paragraph 4.1.7; page 87)

Statement showing head-wise receipts of Municipal Corporations

(₹ in lakh)

Sl. No.	Head of receipt	Municipal Corporation, Jaipur					Municipal Corporation, Jodhpur					Municipal Corporation, Kota				
		2005-06	2006-07	2007-08	2008-09	Total	2005-06	2006-07	2007-08	2008-09	Total	2005-06	2006-07	2007-08	2008-09	Total
I	**Tax revenue**															
	Octroi including *Dharmada*	-	-	-	-	-	-	-	-	-	-	334.03	280.22	263.12	0.48	877.85
	House tax	1,611.67	1,054.75	304.19	196.13	3,166.74	78.64	94.40	7.92	27.35	208.31	-	-	-	-	-
	UD Tax			355.00	1,031.64	1,386.64			1.23	19.36	20.59			6.67	12.48	19.15
	Land & Building Tax from State Government	-	5.33	-	-	5.33	-	-	-	-	-	-	-	-	-	-
	Total (I)	**1611.67**	**1060.08**	**659.19**	**1227.77**	**4,558.71**	**78.64**	**94.40**	**9.15**	**46.71**	**228.90**	**334.03**	**280.22**	**269.79**	**12.96**	**897.00**
II	**Non-tax revenue**															
	Bye-laws, Act & Rules*	2,704.52	4,810.01	4,259.73	3,616.99	15,391.25	234.51	226.41	109.78	314.31	885.01	130.45	207.99	143.67	337.45	819.56
	Properties and rights**	240.12	257.30	134.03	219.61	851.06	64.41	71.90	121.95	101.87	360.13	42.66	52.05	188.48	19.80	302.99
	Penalties and fines	41.21	132.45	177.92	55.81	407.39	3.28	8.16	13.45	188.03	212.92	-	0.01	-	-	0.01
	Commercial organisation	0.40	0.40	-	-	0.80	-	-	-	-	0	16.73	16.83	23.31	8.78	65.65
	Lease	211.65	419.33	612.47	377.49	1,620.94	44.13	29.24	25.95	48.37	147.69	22.24	62.83	32.13	16.08	133.28
	Interest on investment	53.66	46.18	52.24	264.94	417.02	42.12	9.46	7.32	16.97	75.87	149.46	115.48	181.03	186.81	632.78
	PSP	-	-	-	-	0.00	57.30	-	-	-	57.3	-	-	-	-	-
	Income from maintenance of Sewerage	114.64	146.19	117.93	123.15	501.91	-	-	-	-	-	-	-	-	-	-
	Income from ladies hostel	1.93	1.49	0.14	-	3.56	-	-	-	-	-	-	-	-	-	-
	Carcas Plant	6.00	-	0.32	-	6.32	-	-	-	-	-	-	-	-	-	-
	Miscellaneous	-	-	-	-	0.00	13.72	219.15	172.58	299.68	705.13	21.34	54.42	-	52.05	127.81
	Total (II)	**3374.13**	**5813.35**	**5354.78**	**4657.99**	**19,200.25**	**459.47**	**564.32**	**451.03**	**969.23**	**2,444.05**	**382.88**	**509.61**	**568.62**	**620.97**	**2,082.08**
III	**Capital Receipts**															
	Sale/Regularisation of land	3,815.21	5,610.60	8,146.49	10,133.90	27,706.20	900.26	620.79	1,143.27	259.54	2923.86	57.51	197.83	1,137.20	829.67	2222.21

Sl. No.	Head of receipt	Municipal Corporation, Jaipur					Municipal Corporation, Jodhpur					Municipal Corporation, Kota				
		2005-06	2006-07	2007-08	2008-09	Total	2005-06	2006-07	2007-08	2008-09	Total	2005-06	2006-07	2007-08	2008-09	Total
IV	**Grant and Loan from Government**															
	Compensation in lieu of Octroi	9,705.86	10,578.07	11,645.76	12,820.68	44,750.37	2,753.87	3,044.72	3,519.53	3,760.35	13,078.47	4,625.56	5,103.29	5,628.83	6,362.26	21,719.94
	Grant under SFC	725.97	1,027.06	895.58	1,102.31	3,750.92	269.12	376.95	330.76	402.11	1,378.94	-	307.48	134.09	-	441.57
	Entertainment tax	56.60	-	-	161.60	218.20	4.47	0.35	-	12.93	17.75	3.76	-	-	-	3.76
	Annual grant	202.90	201.89	250.47	24.55	679.81	72.89	83.29	83.29	34.30	273.77	50.72	67.20	80.57	220.10	418.59
	Grant under EFC/TFC	680.63	340.32	264.85	847.80	2,133.60	235.21	136.54	97.88	471.08	940.71	127.24	305.21	79.17	249.88	761.50
	Specific purposes loan and grant	694.40	777.07	4,149.11	3,381.33	9,001.91	183.91	98.19	222.79	3,224.41	3,729.30	348.47	126.78	607.14	120.96	1,203.35
	Total (IV)	**12066.36**	**12924.41**	**17205.77**	**18338.27**	**60,534.81**	**3519.47**	**3740.04**	**4254.25**	**7905.18**	**19,418.94**	**5155.75**	**5909.96**	**6529.80**	**6953.20**	**24,548.71**
V	**Other receipts**															
	EMD, SD, Temporary Advance, etc.	1,481.52	2,819.02	2,396.40	11,397.87	18,094.81	185.31	381.89	419.52	494.53	1481.25	744.55	69.62	77.22	135.33	1026.72
	Grand Total	**22,348.89**	**28,227.46**	**33,762.63**	**45,755.80**	**130,094.78**	**5,143.15**	**5,401.44**	**6,277.22**	**9,675.19**	**26,497.00**	**6,674.72**	**6,967.24**	**8,582.63**	**8,552.13**	**30,776.72**

* *Building permission fee, advertisement fee, cattle fair fee, surcharge on transfer of immovable properties, registration of marriage places, food license fee, road cutting charges etc.*

** *Rent of shops/booths, Tehbazari, parking fee, sale of waste water, etc.*

UD- Urban development, EMD- Earnest money, SD-Security deposit

APPENDIX-XI

(Refer paragraph 4.1.7; page 87)

Statement showing head-wise expenditure of Municipal Corporations

(₹ in lakh)

Sl. No.	Head of expenditure	Municipal Corporation, Jaipur					Municipal Corporation, Jodhpur					Municipal Corporation, Kota				
		2005-06	2006-07	2007-08	2008-09	Total	2005-06	2006-07	2007-08	2008-09	Total	2005-06	2006-07	2007-08	2008-09	Total
I	**Recurring expenditure**															
	General Administration	1,202.65	1,782.60	1,875.03	2,935.98	7,796.26	291.81	325.37	410.16	410.18	1437.52	436.10	509.59	696.30	768.55	2410.54
	Tax recovery	508.59	671.40	613.85	915.77	2,709.61	216.73	227.83	248.65	357.04	1050.25	133.14	150.16	164.62	221.18	669.1
	Public Health (Sanitation)	7,752.85	8,730.31	9,636.37	11,902.85	38,022.38	2,580.96	2,790.52	3,233.86	4,083.36	12688.7	2,098.44	2,054.09	2,579.91	3,482.74	10215.18
	Public Safety (Fire)	107.13	182.04	130.57	190.79	610.53	105.37	107.49	115.60	152.71	481.17	136.49	152.99	174.43	226.81	690.72
	Lighting	1,713.36	2,248.88	1,784.15	1,834.99	7,581.38	112.33	212.26	235.81	244.45	804.85	507.83	457.95	712.62	470.68	2149.08
	Cattle house	99.41	215.78	532.32	125.19	972.70	19.55	34.89	41.74	66.23	162.41	105.73	97.34	128.65	135.38	467.1
	Garden	246.85	568.88	604.53	801.39	2,221.65	5.41	5.79	6.48	7.51	25.19	253.38	262.51	322.40	443.69	1281.98
	Public works repair	374.54	516.82	521.50	710.29	2,123.15	98.12	118.02	129.46	147.60	493.2	176.08	169.97	204.39	290.44	840.88
	Provision of new posts/amount of arrear	-	-	-	864.20	864.20	57.30	-	10.00	-	67.3	28.82	29.46	36.44	52.57	147.29
	Pension	-	-	-	-	0.00	-	-	-	-	-	30.18	31.76	-	-	61.94
	Education and Miscellaneous	12.38	22.95	13.32	121.70	170.35	-	-	-	-	-	165.87	175.66	144.18	273.97	759.68
	Total	**12,017.76**	**14,939.66**	**15,711.64**	**20,403.15**	**63,072.21**	**3,487.58**	**3,822.17**	**4,431.76**	**5,469.08**	**17,210.59**	**4,072.06**	**4,091.48**	**5,163.94**	**6,366.01**	**19,693.49**
II	**Non-recurring expenditure**															
	Developmental works	4,768.38	5,847.98	15,733.57	26,854.67	53,204.60	520.17	1,152.68	1,517.84	2,491.39	5682.08	1,924.36	1,855.90	2,241.16	3,024.34	9,045.76
	Purchase of new assets	186.42	93.27	42.08	176.86	498.63	5.21	24.66	15.33	0.67	45.87	36.04	9.51	54.46	57.91	157.92
	Repayment of loan	222.86	192.53	178.92	165.27	759.58	68.10	83.62	231.19	234.18	617.09	-	-	-	-	0.00
	Miscellaneous	3,460.76	3,405.60	1,032.28	1,049.63	8,948.27	178.91	203.99	345.69	151.84	880.43	264.15	130.98	212.45	174.03	781.61
	Total	**8,638.42**	**9,539.38**	**16,986.85**	**28,246.43**	**63,411.08**	**772.39**	**1,464.95**	**2,110.05**	**2,878.08**	**7,225.47**	**2,224.55**	**1,996.39**	**2,508.07**	**3,256.28**	9,985.29
	Grand Total	**20,656.18**	**24,479.04**	**32,698.49**	**48,649.58**	**126,483.29**	**4,259.97**	**5,287.12**	**6,541.81**	**8,347.16**	**24,436.06**	**6,296.61**	**6,087.87**	**7,672.01**	**9,622.29**	**29,678.78**

APPENDIX-XII

(Refer paragraph 4.1.7.3; page 90)

Statement showing certain revenues projected *vis-a-vis* collected in Municipal Corporations during 2005-09

(₹ in lakh)

Municipal Corporation/ Revenue items	Year	Jaipur			Jodhpur			Kota		
		Projected	Collection	Percentage	Projected	Collection	Percentage	Projected	Collection	Percentage
1	2	3	4	5	6	7	8	9	10	11
1. Tax Revenue									0.00	0.00
(i) House tax	2005-06	36,00.00	1,611.67	44.77	550.00	78.64	14.30	200.00		
	2006-07	40,00.00	1,054.75	26.37	1,362.00	94.40	6.93	2,000.00	0.00	0.00
	2007-08	500.00	304.19	60.84	1,362.00	7.92	0.58	0.00	0.00	0.00
	2008-09	1,000.00	196.13	19.61	937.00	27.35	2.92	0.00	0.00	0.00
(ii) Urban development tax	2007-08	-	355.00	0.00	0.00	1.23	0.00	0.00	6.67	0.00
	2008-09	3,000.00	1,031.64	34.39	425.00	19.36	4.56	100.00	12.48	12.48
2 (A). Income under bye-laws										
(i) Slaughtering fee	2005-06	5.00	3.15	63.00	2.50	0.79	31.60	3.76	3.85	102.39
	2006-07	5.00	4.95	99.00	3.50	0.99	28.29	3.86	4.34	112.44
	2007-08	5.00	40.76	815.20	4.00	1.02	25.50	4.00	3.50	87.50
	2008-09	50.00	50.47	100.94	4.00	1.12	28.00	4.25	0.00	0.00
(ii) Building permission fee	2005-06	500.00	219.76	43.95	100.00	71.24	71.24	40.00	30.24	75.60
	2006-07	2,000.00	1,211.17	60.56	200.00	51.07	25.54	25.00	22.60	90.40
	2007-08	4,000.00	1,689.37	42.23	200.00	14.84	7.42	55.00	30.66	55.75
	2008-09	4,000.00	1,302.15	32.55	200.00	80.79	40.40	55.00	99.62	181.13
(iii) Advertisement fee (hoardings/ signboards)	2005-06	500.00	631.61	126.32	150.00	147.84	98.56	35.00	40.14	114.69
	2006-07	1,500.00	838.75	55.92	300.00	159.28	53.09	50.00	120.62	241.24
	2007-08	2,500.00	1,224.88	49.00	250.00	83.19	33.28	100.00	51.86	51.86
	2008-09	3,000.00	1,743.00	58.10	250.00	221.04	88.42	100.00	167.14	167.14

Municipal Corporation/ Revenue items	Year	Jaipur			Jodhpur			Kota		
		Projected	Collection	Percentage	Projected	Collection	Percentage	Projected	Collection	Percentage
1	2	3	4	5	6	7	8	9	10	11
2 (B). Income under Act/Rules										
(i) Income from Cattle House	2005-06	4.00	7.31	182.75	2.00	0.18	9.00	2.50	2.29	91.60
	2006-07	10.00	6.19	61.90	2.00	0.40	20.00	1.00	2.16	216.00
	2007-08	10.00	8.82	88.20	1.00	0.26	26.00	3.00	3.21	107.00
	2008-09	10.00	8.69	86.90	1.00	0.39	39.00	3.00	5.44	181.33
(ii) PFA/RMA licence fees	2005-06	7.00	38.38	548.28	2.00	0.29	14.50	0.50	0.21	42.00
	2006-07	50.00	9.18	18.36	0.50	2.46	492.00	0.25	0.20	80.00
	2007-08	50.00	2.55	5.10	3.00	2.18	72.67	1.00	0.14	14.00
	2008-09	50.00	30.41	60.82	5.00	3.22	64.40	1.00	0.17	17.00
(iii) Road cutting charges	2005-06	500.00	90.01	18.00	50.00	1.35	2.70	5.00	8.60	172.00
	2006-07	150.00	87.52	58.35	20.00	1.90	9.50	5.00	3.42	68.40
	2007-08	150.00	324.99	216.66	20.00	3.99	19.95	5.00	1.34	26.80
	2008-09	1,000.00	54.34	5.43	20.00	2.05	10.25	5.00	1.23	24.60
3. Income from properties										
(i) *Tehbazari* and rent	2005-06	100.00	57.35	57.35	20.00	17.83	89.15	20.00	19.75	98.75
	2006-07	100.00	21.01	21.01	20.00	17.37	86.85	20.00	23.04	115.20
	2007-08	100.00	47.11	47.11	20.00	12.31	61.55	11.00	17.60	160.00
	2008-09	100.00	123.36	123.36	20.00	18.98	94.90	20.00	12.07	60.35
(ii) Income from cycle stand / parking lots	2005-06	70.00	42.56	60.80	-	-	-	15.00	6.20	41.33
	2006-07	70.00	84.86	121.23	-	-	-	10.00	4.65	46.50
	2007-08	85.00	67.03	78.86	-	-	-	10.00	5.68	56.80
	2008-09	85.00	61.53	72.39	-	-	-	15.00	4.83	32.20

Source: Annual accounts made available by M Corps, Jaipur, Jodhpur and Kota in conventional formats.
PFA- Prevention of Food Adulteration Act, RMA-Rajasthan Municipal Act.

APPENDIX-XIII

(Refer paragraph 4.1.7.3; page 90)

Statement showing arrears of own revenue/dues of Municipal Corporations remaining unrecovered

Item of revenue/income	Municipal Corporation	Against whom due	Period to which dues relate	Amount due (₹ in crore)	Remarks
(a) Octroi and *dharmada* (on 956 MT of iron scrap purchased for ₹ 7.60 crore by the firms from Deputy Controller of Stores, Western Railways, Kota)	Kota	Eight firms of Ajmer city	August 1994 to September 1997	0.08	M Corp, Kota stated (August 2008) that Municipal Council, Ajmer was requested to take effective action for recovery of the dues from these firms situated in Ajmer city, but the council did not take effective action for recovery. Thereafter, M Corp neither referred the matter to Government nor initiated any other effective action for recovery (e.g. under PDR Act) as of July 2009.
(b) Rent of shops, kiosks, etc.	Jaipur	Tenants of 182 shops/kiosks of four zones viz. HW (E), HW (W), MD and VD Zones	December 1969 to March 2009	1.02	The relevant files and information about recovery of rent of 63 kiosks of Kamala Nehru Market (West) under Civil Lines Zone were not made available to Audit.
	Jodhpur	Tenants of 80 shops of Rameshwari Market, Jodhpur	April 2001 to March 2009	1.12	M Corp, Jodhpur stated (June 2010) that recovery of rent which could not be effected due to protest from public representatives and traders, would now be effected by getting the resolution passed in the Board's meeting.
	Kota	Tenants of 667 shops/kiosks/ *tehbazari*	March 1974 to March 2009	0.43	M Corp, Kota stated (October 2009 and June 2010) that amount had gone in arrears and remained unrecovered as of March 2010 due to lack of timely recovery of rent, locking/closure of 32 shops/kiosks of Fruit *Mandi* at Bhimgajmandi and non-availability of whereabouts of their original/sub-tenants.

Item of revenue/income	Municipal Corporation	Against whom due	Period to which dues relate	Amount due (₹ in crore)	Remarks
(c) 15 *per cent* share in sale proceeds of land as per Urban Development and Housing Department orders (July 1983 and September 1998)	Kota	UIT, Kota	2007-08 and 2008-09	10.54	M Corp, Kota stated (October 2009) that efforts were on to recover the amount from UIT.
	Jodhpur	Jodhpur Development Authority	-do-	13.28	The amount could not be recovered by M Corp, Jodhpur as of September 2010.
(d) The following dues recoverable for 1,001 plots of Indira Vihar residential colony transferred (April 2008) by RIICO to M Corp, Kota for further maintenance with the approval of LSGD (June 2007): (i) Economic rent (ii) Service charges with interest (iii) Development charges with interest	Kota	Plot holders	Up to March 2008	0.02 0.27 1.25	M Corp, Kota could neither feed the details of plots and allottees into computer nor maintain the proper records due to which demand notices could not be issued to the allottees for recovering the dues outstanding as on 31 March 2008 and the amount due for 2008-09 could also not be worked out.
		Total		**28.01**	
(e) Road cutting charges	Jaipur	PHED, Jaipur	November 2007	0.02	M Corp, Jaipur (Works Division-II) stated (April 2010) that notice for recovery of the differential amount (at 25 *per cent* of ₹ 8.53 lakh) had since been issued.
	Jaipur (in HM (E) Zone)	-do	2003-04	0.34	M Corp, Jaipur did not intimate the progress of recovery and latest position of outstanding amount (April 2010).
	Jaipur (in HM (W) Zone)	-do-	2003-04	0.23	-do-
		Total		**0.59**	
	Jodhpur	Posts and Telegraph Department (now BSNL)	Prior to 2003-04	0.18	The outstanding amount was reported to State Government in November 2006. Further progress of recovery and other action taken for effecting recovery, though called for (September 2009) in audit, had not been intimated by M Corp, Jodhpur.
		Microwave Project	Prior to 2003-04	0.01	

Item of revenue/income	Municipal Corporation	Against whom due	Period to which dues relate	Amount due (₹ in crore)	Remarks
		BSNL	Prior to November 2006	0.13	
		PHED	Prior to 2003-04	0.23	
		RSEB	Prior to 2003-04	0.04	
		Total		**0.59**	
(f) Public contribution	Jaipur	Beneficiaries of sewer lines	Up to 2008-09	0.20	Against a minimum of ₹ 98.01 lakh to be recovered as public contribution (at 30 *per cent*), only ₹ 77.63 lakh was received in M Corp for 32 works executed at a cost of ₹ 3.27 crore under *Shahari Jan Sahabhagi Yojana* and the balance amount of ₹ 20.38 lakh remained un-recovered as of July 2009. Though called for, M Corp, Jaipur did not intimate the efforts made/action taken to recover the balance amount (April 2010).
	Grand Total			**29.39**	

HM (E)- Hawa Mahal (East), HM (W)- Hawa Mahal (West), VD- Vidhyadhar Nagar, MD- Moti Dungari, BSNL- Bharat Sanchar Nigam Limited, PHED- Public Health Engineering Department, RSEB- Rajasthan State Electricity Board, UIT- Urban Improvement Trust.

APPENDIX-XIV

(Refer paragraph 4.2.9.6; page 110)

Statement showing excess payments to contractors for transportation of more quantity of waste than generated as per norms in Municipal Corporation, Jaipur

Name of contractor/Ward No.	Projected population of the wards (Year)	Period	Quantity transported during the period (MT)	Quantity generated as per norms of 350 gms per capita per day (MT)	Excess quantity (MT)	Rate per MT (In ₹)	Amount of excess payment (₹ in lakh)
M/s Arihant Enterprises (Wards No. 4 and 11 of Civil Lines Zone)	86,517 (2006)	06/06 to 12/06	7,022.105	5,571.698	1,450.407	209	3.03
	88,941 (2007)	01/07 to 12/07	16,791.465	11,362.213	5,429.252	209	11.35
	91,432 (2008)	01/08 to 17/7/08	8,810.470	6,368.239	2,442.231	209	5.10
	Total		**32,624.040**	**23,302.150**	**9,321.890**	**209**	**19.48**
M/s Rajesh Kumar Yadav (Wards No. 15 and 19 of Civil Lines Zone)	63,469 (2006)	06/06 to 12/06	7,211.970	4,353.976	2,857.994	209	5.97
	65,247 (2007)	01/07 to 12/07	14,702.110	8,335.307	6,366.803	209	13.31
	67,075 (2008)	01/08 to 17/7/08	9,074.807	4,671.775	4,403.032	209	9.20
	Total		**30,988.887**	**17,361.058**	**13,627.829**	**209**	**28.48**
M/s B S Transport (Wards No. 5 and 7 of Civil Lines Zone)	69,875 (2006)	06/06 to 12/06	7,010.190	4,573.319	2,436.871	209	5.09
	71,833 (2007)	01/07 to 12/07	16,629.690	9,176.666	7,453.024	209	15.58
	73,845 (2008)	01/08 to 17/7/08	8,831.910	5,143.304	3,688.606	209	7.71
	Total		**32,471.790**	**18,893.289**	**13,578.501**	**209**	**28.38**
M/s B S Transport (Wards No. 4, 5, 7, 11, 15 and 19 of Civil Lines Zone)	2,32,352 (2009)	18/7/08 to 31/12/08 (167 days)	21,883.695	13,580.974	8,302.721	229.90	19.09

Name of contractor/Ward No.	Projected population of the wards (Year)	Period	Quantity transported during the period (MT)	Quantity generated as per norms of 350 gms per capita per day (MT)	Excess quantity (MT)	Rate per MT (In ₹)	Amount of excess payment (₹ in lakh)
	2,38,858 (2010)	1/1/09 to 27/6/09 (178 days)	25,659.275	14,880.853	10,778.422	229.90	24.78
	2,38,858 (2010)	28/6/09 to 30/9/09 (95 days)	17,067.045	7,942.028	9,125.017	250.80	22.88
	Total		**64,610.015**	**36,403.855**	**28,206.160**		**66.75**
M/s Rajesh Kumar Yadav (12 wards of HM (E) Zone)	3,85,948 (2009)	18/7/08 to 31/12/08 (167 days)	37,613.250	22,458.653	15,154.597	229.90	34.84
	3,96,755 (2010)	1/1/09 to 18/6/09 (169 days)	39,195.913	23,364.013	15,831.900	229.90	36.40
	3,96,755 (2010)	19/6/09 to 30/9/09 (104 days)	34,215.040	14,377.854	19,837.186	250.80	49.75
	Total		**1,11,024.203**	**60,200.520**	**50,823.683**		**120.99**
M/s Arihant Enterprises (11 wards of HM (W) Zone)	3,84,237 (2009)	18/7/08 to 31/12/08 (167 days)	34,671.165	22,558.661	12,112.504	229.90	27.85
	3,94,996 (2010)	1/1/09 to 30/6/09 (181 days)	37,839.080	25,135.696	12,703.384	229.90	29.21
	394996 (2010)	1/7/09 to 30/9/09 (92 days)	23,250.965	12,776.155	10,474.810	250.80	26.27
	Total		**95,761.210**	**60,470.512**	**35,290.698**		**83.33**
	G. Total		**3,67,480.145**	**2,16,631.384**	**1,50,848.761**		**347.41**

One metric tonne = 10,00,000 grams.

APPENDIX-XV

(Refer Paragraph 4.3.4.3; page 126)

Advance received/expenditure incurred by AVL for Compost Plant under TFC

(Amount in ₹ lakh)

Sl. No.	Name of ULB	Project Cost	Received on	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total	Refund back	Expenditure	Physical status
1.	Alwar	175.00	12.5.2008	0.00	0.00	31.25	20.00	0.00	18.66	69.91	0.00	63.25	Land made available in May 2010 and Work started.
2.	Beawar	100.00	13.3.2007	31.25	0.00	0.00	0.00	0.00	0.00	31.25	31.25	0.00	Refunded back on 30.06.2011.
3.	Bharatpur	175.00	14.5.2007, 10.11.2008 10.11.2009, 22.2.2010	0.00	31.25	31.25	62.50	0.00	0.00	125.00	0.00	195.00	Completed and Handed over.
4.	Bhilwara	175.00	24.3.2007, 12.2.2009, 19.6.2009, 26.11.2009	31.25	0.00	22.22	123.00	0.00	0.00	176.47	0.00	176.50	Completed and Handed over.
5.	Churu	50.00	3.6.2008	0.00	0.00	12.50	0.00	0.00	0.00	12.50	0.00	0.00	
6.	Gangapur city	50.00	9.3.2007	12.50	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	
7.	Hanumangarh	100.00	30.3.2007	12.50	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	
8.	Jhalawar	50.00	9.2.2007	12.50	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	
9.	Jhunjhunu	50.00	24.3.2007	12.50	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	
10.	Kishangarh	50.00	6.2.2007	12.50	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00	Refunded back on 11.05.2011.
11.	Pali	175.00	5.7.2007, 1.1.2009 24.2.09, 31.08.2009 8.12.2009	0.00	11.95	25.55	65.00	0.00	0.00	102.50	0.00	172.50	Work completed and electricity to be provided by Municipality, Pali..
12.	Sriganganagar	125.00	6.2.2007	25.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	Refunded back on 13.12.2010 as work awarded on DBOOT.
13.	Tonk	100.00	31.3.2007, 23.5.2007	15.00	10.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	
	Total	**1375.00**		**165.00**	**53.20**	**122.77**	**270.50**	0.00	**18.66**	**630.13**	**68.75**	**607.25**	

Total Advance: ₹ 630.13 lakh, Expenditure: ₹ 607.25 lakh, Refund back: ₹ 68.75 lakh and
Total: (Expenditure + Refund): ₹ 676 lakh.
DBOOT- Design, Build, Operate, Own and Transfer.

APPENDIX-XVI

(Refer Footnote No. 60 of Paragraph 4.3.4.4; page 127)

Irregular expenditure on CC roads and other construction works under TFC grant by ULBs

(₹ in lakh)

Sl. No.	Name of ULB	No. of works	Actual expenditure	Name of work
1.	Ajmer	10	133.97	CC paver road and tube well etc.
2.	Banswara	2	12.77	Construction of BT road.
3.	Beawar	7	16.12	CC road, painting work etc.
4.	Bilada	18	24.36	CC road, tank, shops and boundary wall etc.
5.	Bundi	6	19.10	CC road and repair work etc.
6.	Chomu	2	5.20	Construction of WBM road and drains etc.
7.	Dausa	21	40.88	CC road etc.
8.	Dungarpur	4	11.32	CC road, street light etc.
9.	Kishangarh	9	51.43	CC road and drains etc.
10.	Kota	6	34.52	Alteration of office building and construction of community hall etc.
11.	Mount Abu	1	2.72	Construction of CC road etc.
12.	Phalodi	2	14.26	Repair, Construction of paver road etc.
13.	Pratapgarh	4	14.38	Teen shed, tiles work and construction of CC road.
14.	Sagwara	10	21.57	Wall construction, CC and BT road
15.	Shahpura	11	23.00	CC road, paver and WBM road
16	Shivganj	11	21.59	CC road and cement poles etc.
17.	Sirohi	6	10.90	CC road etc.
18	Sojat City	6	17.76	CC road and drain etc
19.	Udaipur	9	172.39	RCC shed and paver road etc.
	Total	145	**648.24**	

CC- Cement concrete, BT- Black top, WBM- Water bound macadam, RCC-Reinforced cement concrete.

APPENDIX-XVII

(Refer Paragraph 4.8; page 136)

Details of accumulation of outstanding rent in respect of shops at Kagadi Complex, Banswara

(Amount in ₹)

Sl. No.	Shop No.	Name of tenant	Date of taking of possession of shop on rent	Period for which rent was to be paid	Total amount of rent to be paid for entire period of tenancy	Actual amount of rent paid	Balance amount of rent lying outstanding
1.	1	Shri Vidhyadhar/ Shri Prahalad Rai	08.04.1999	April 1999 to March 2010	2,94,648	52,644	2,42,004
2.	2	Shri Rajendra Panchal/ Shri Bhagwati Lal	05.04.1999	April 1999 to March 2010	3,15,840	10,082	3,05,758
3.	3	Shri Sunil Parmar/ Shri Jagdish	08.04.1999	April 1999 to March 2010	3,05,736	12,375	2,93,361
4.	4	Shri Ashok Kumar/ Shri Phool Chand	02.04.1999	April 1999 to March 2010	3,05,736	9,625	2,96,111
5.	5	Shri Bhagu Lal/ Shri Jetha Lal	06.04.1999	April 1999 to March 2010	3,11,232	49,840	2,61,392
6.	6	Shri Naresh Nagawat/ Shri Satish Nagawat	07.04.1999	April 1999 to March 2010	3,44,796	76,260	2,68,536
7.	7	Shri Raj Kumar/ Shri Chauyath Mal	16.07.1999	July 1999 to March 2010	3,97,092	91,945	3,05,147
8.	8	Shri Rajesh Kumar/ Shri Basant Lal	02.04.1999	April 1999 to March 2010	5,14,872	20,835	4,94,037
9.	9	Shri Manoj Kothari/ Shri Rajendra Kothari	08.04.1999	April 1999 to March 2010	4,78,140	52,890	4,25,250
10.	10	Shri Wasim / Shri Yusuf	02.04.1999	April 1999 to March 2010	4,67,028	8,400	4,58,628
11.	11	Shri Sunil Kumar/ Shri Subhash Chand	01.02.2000	February 2000 to March 2005	2,21,802	1,94,590	27,212
12.	11	Shri Shakir Hussain/ Shri Fakir Mohammad	April 2005	April 2005 to March 2010	3,76,431	1,91,400	1,85,031

Sl. No.	Shop No.	Name of tenant	Date of taking of possession of shop on rent	Period for which rent was to be paid	Total amount of rent to be paid for entire period of tenancy	Actual amount of rent paid	Balance amount of rent lying outstanding
13.	12	Shri Sunil Kumar and Shri Sanjay Kumar/ Shri Subhash Chand	01.02.2000	January 2000 to March 2010	6,67,920	4,51,860	2,16,060
14.	13	Smt. Nirmla Devi / Shri Ashok Kumar	01.01.2000	January 2000 to March 2010	7,69,749	3,525	7,66,224
15.	14	Shri Sajjad Hussain/ Shri Fajle Hussain	01.01.2000	January 2000 to December 2003	2,00,053	1,88,300	11,753
16.	14	Shri Yusuf/ Shri Mahaboob Khan	09.01.2004	January 2004 to March 2010	4,14,684	4,235	4,10,449
17.	15	Smt. Batul Bai/ Shri Sajjad Hussain	01.01.2000	January 2000 to December 2003	2,20,066	2,07,130	12,936
18.	15	Smt. Sultana/Shri Yusuf Khan	09.01.2004	January 2004 to March 2010	4,56,240	4,660	4,51,580
19.	16	Shri Ali Jafar/Shri Yusuf	01.06.2005	June 2005 to March 2010	1,14,328	4,875	1,09,453
20.	17	Shri Mahesh Chand/ Shri Pushkar Ram	01.01.2000	January 2000 to March 2010	4,87,833	2,450	4,85,383
21.	18	Shri Babu Bhai/ Shri Jumma Bhai	01.01.2000	January 2000 to March 2010	8,45,940	8,500	8,37,440
22.	19	Shri Jai Singh/ Shri Chhajju Singh	01.01.2000	January 2000 to March 2010	4,62,918	48,131	4,14,787
23.	20	Shri Asaraf Ayush/ Shri Mahboob	01.01.2000	January 2000 to March 2010	5,27,580	21,200	5,06,380
24.	6A	Shri Dharmendra/ Shri Indramal Jain and Smt. Snehlata/ Shri Indramal Jain	03.11.1999	November 1999 to March 2010	3,92,064	13,824	3,78,240
25.	7A	Shri Narendra/ Shri Indramal Jain	03.11.1999	November 1999 to March 2010	3,37,159	11,880	3,25,279
				Grand Total	**1,02,29,887**	**17,41,456**	**84,88,431**

APPENDIX-XVIII

Glossary of Abbreviations		
ACEO	:	Assistant Chief Executive Officer
AEN	:	Assistant Engineer
BOOT	:	Build, Own, Operate and Transfer
BPL	:	Below Poverty Line
C&AG	:	Comptroller and Auditor General of India
CA	:	Chartered Accountant
CARISMA	:	Computerisation Automation Refinement of Integrated System of Management and Accounts
CC	:	Cement Concrete
CEO	:	Chief Executive Officer
CFC	:	Community Facility centre
CSS	:	Centrally Sponsored Scheme
DA	:	District Authority
DC	:	District Collector
DDO	:	Drawing and Disbursing Officer
DLB	:	Director, Local Bodies
DLBD	:	Directorate Local Bodies Department
DLC	:	District Level Committee
DLFAD	:	Director, Local Fund Audit Department
DoITC	:	Department of Information Technology and Communication
DPC	:	District Planning Committee
DRDA	:	District Rural Development Agency
EA	:	Executing Agency
EE	:	Executive Engineer
EFC	:	Eleventh Finance Commission
GKN	:	Gramin Karya Nirdeshika
GoI	:	Government of India
GoR	:	Government of Rajasthan
GP	:	Gram Panchayat
HLC	:	High Level committee
HM	;	Hawa Mahal
HUDCO	:	Housing and Urban Development Corporation
IA	:	Implementing Agency
IR	:	Inspection Report
JDA	:	Jaipur Development Authority
JVVNL	:	Jaipur Vidyut Vitran Nigam Limited
JEN	:	Junior Engineer
LSGD	:	Local Self Government Department
M Corp	:	Municipal Corporation
MB	:	Municipal Board
MC	:	Municipal Council
MNREGS	:	Mahatma Gandhi National Rural Employment Guarantee Scheme
MSW	:	Municipal Solid Waste
MT	:	Matric tonne
MoRD	:	Ministry of Rural Development
MoU	:	Memorandum of Understanding
MP	:	Member of Parliament
MPLADS	:	Member of Parliament Local Area Development Scheme

Glossary of Abbreviations		
NBBC	:	National Building Construction Corporation
NGO	:	Non-Government Organisation
NMAM	:	National Municipal Accounts Manual
NRE	:	Non-Recurring Expenditure
PC	:	Panchayat Cell
PD	:	Personal Deposit
PHED	:	Public Health Engineering Department
PRD	:	Panchayati Raj Department
PRI	:	Panchayati Raj Institution
PS	:	Panchayat Samiti
PWD	:	Public Works Department
RSPCB	:	Rajasthan State Pollution Control Board
RD&PRD	:	Rural Development and Panchayati Raj Department
RDC	:	Rural Development Cell
RDD	:	Rural Development Department
RE	:	Recurring Expenditure
RLR	:	Rajasthan Land Revenue
RMA	:	Rajasthan Municipalities Act
RMP	:	Residential Market Price
RMRs	:	Rajasthan Municipalities Rules
RPRA	:	Rajasthan Panchayati Raj Act
RPRRs	:	Rajasthan Panchayati Raj Rules
RRP	:	Residential Reserve Price
RSRTC	:	Rajasthan State Road Transport Corporation
RSWC	:	Rajasthan State Warehousing Corporation
RUDIFCo	:	Rajasthan Urban Infrastructure Finance & Development Corporation
SDM	:	Sub Divisional Magistrate
SFC	:	State Finance Commission
SG	:	State Government
SGSY	:	SwarnajayantiGram SwarojgarYojana
SHG	:	Self Help Group
SLC	:	State Level Committee
Sq yd	:	Square Yard
SSS	:	State Sponsored Scheme
TFC	:	Twelfth Finance Commission
TGS	:	Technical Guidance and Supervision
TPD	:	Tonne per day
TSFC	:	Third State Finance Commission
UC	:	Utilisation Certificate
UDC	:	Upper Division Clerk
UD Tax	:	Urban Development Tax
UIT	:	Urban Improvement Trust
ULB	:	Urban Local Body
VKI	:	Vishawakarma Industrial Area
WRD	:	Water Resources Department
ZP	:	Zila Parishad